

<u>DOCUMENTS</u>		<u>ITEM #</u>	<u>TAB #</u>
<u>Agenda</u>		4	1
<u>Approval of Minutes of Previous Meetings</u>		5	2
<u>Reports to Council:</u>		6	3
<ul style="list-style-type: none"> • Financial Report Detailed FY 2017 - M#2 • Rob Russian – Overview of proposed Animal Control Advisory Panel • Debi Parker – Acknowledgment Risk Management Training • Major Joe Tyson – Recognition - Officer Scott Weeks-Detention Officer of Year. • County Administrator 			4
			5
<u>Old Business:</u>			
a) Council Approval - County Attorney Job Description		7-a	6
b) Second Reading Ord#824 - Special Education FY 2016-2017.		7-b	7
<u>New Business:</u>			
a) Intro-Bridging the Gap's Hype Team, JWhitmire, District #55		8-a	8
b.) Appt, USCG, Workforce Development Board		8-b	9
c.) Briefing, USCOG, Workforce Dev Stratigic Plan		8-c	10
d.) Appt - Planning Commission		8-d	11
<u>Misc:</u> Letter from Edgefield County Council		END	12
Minutes -			



AGENDA
LAURENS COUNTY COUNCIL
SEPTEMBER 27, 2016 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order – Chairman Wood
2. Invocation – Councilwoman Anderson - (everyone invited to stand)
3. Pledge of Allegiance - (everyone invited to stand)
4. Approval of Agenda – September 23, 2016
5. Approval of Minutes of Previous Meeting:
 - September 13, 2016 Regular Meeting
6. Reports To Council:
 - Financial Report Detailed FY 2017 - M#2
 - Rob Russian – Overview of proposed Animal Control Advisory Panel
 - Debi Parker – Acknowledgment Risk Management Training
 - Major Joe Tyson – Recognition of Officer Scott Weeks as Detention Officer of the Year.
 - County Administrator
7. Old Business:
 - a) Council Approval - County Attorney Job Description
 - b) Second Reading of Ordinance #824 - Special Education Appropriation FY 2016-2017.
8. New Business:
 - a) Introductory - Bridging the Gap's Hype Team, Johnny Whitmire, Laurens District #55
 - b.) Appointment, Upper Savannah Council of Governments, Workforce Development Board
 - c.) Briefing, Upper Savannah Council of Governments, Workforce Development Strategic Plan
 - d.) Appointment (due to resignation), Planning Commission, Council District #4.
9. Public Comment- Fifteen (15) Minute Period for Public Comment *(Required to sign in prior to the meeting)*
10. County Council Comments
11. Executive Session
12. Adjournment



MINUTES
SEPTEMBER 13, 2016
LAURENS COUNTY COUNCIL
HISTORIC COURTHOUSE – PUBLIC SQUARE
COUNTY COUNCIL CHAMBERS

ATTENDANCE: **COUNCIL MEMBERS PRESENT-** County Council Chairman Joe Wood and Vice Chairman Keith Tollison; County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, David Pitts, and Ted Nash.

COUNCIL MEMBERS ABSENT: None.

COUNTY STAFF: Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

DEPARTMENT HEADS PRESENT: Laurens County Public Works Director Rob Russian; Captain Tyson, Detention Center Administrator; Laurens County Human Resources Manager, Debi Parker; Chuck Bobo, Codes Officer; Lisa Kirk, Laurens County Finance Director; Andy Howard, Laurens County Parks, Recreation and Tourism Commission; Chad Burrell, Director, Laurens County Emergency Medical Services; and Laurens County Fire Director, Greg Lindley.

PRESS: Vic McDonald, *The Clinton Chronicle*; Corey Engle, *The Laurens County Advertiser*; Ida Cadmus, WLBG Radio; WSPA, Channel 7 News; WYFF, Channel 4 News and FOX 21 News.

PUBLIC COMMENT SIGN-UPS – Randy Stevens; Tinya McAllum, Cindy Sanders, Melissa Wright, Mitzi McCall, Deborah Watkins, Martha Yarber and Ashley Franklin.

SCHEDULED MEETING AGENDA ITEMS – AUGUST 23, 2016 – 1.) Call to Order; 2.) Invocation – Councilman Jones; 3.) Pledge of Allegiance; 4.) Approval of Agenda September 13, 2016; 5.) Approval of Minutes August 23, 2016 Regular Meeting and September 6, 2016 Council Committee on Economic Development; 6.) Reports to Council: a.) Andy Howard - Tumbling Shoals County Park Grand Opening; b.) Lower Eastern Cherokee Nation Presentation; c.) Financial Report - Draft FY 15/16 - Year End; d.) Administrative Update – Jon Caime, County Administrator; e.) Greg Lindley, Fire Grants Update; 7.) Old Business: a.) Economic Development Subcommittee - I-385 – Exit #9 - Interchange Project – Resolution #2016-22; b.) Waterloo Fire Department Grant Match Request; c.) Public Hearing and 3rd and Final Reading of Ordinance #820 – Woodfield Park; d.) Public Hearing and 3rd and Final Reading of Ordinance #822 – Fire Budget; e.) Second Reading, Ordinance #823, Mandatory Building Codes – Chuck Bobo; f.) County Attorney Job Description; 8.) New Business: a.) First Reading - Ordinance #824 - Special Education Appropriation 2016-2017; b.) Budget Amendment Resolution Health Department HVAC; 9.) Public Comment; 10.) County Council Comments; 11.) Executive Session - Employment Matter and Contractual Matter; 12.) Adjournment.

MEETING NOTIFICATION – The requesting general public and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

- 1.) **CALL TO ORDER** – Chairman Wood called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance and prayer.
- 2.) **INVOCATION** – Councilman Jones provided the invocation.
- 3.) **PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was conducted by all.

- 4.) **APPROVAL OF AGENDA** – Chairman Wood called for approval of the September 13, 2016 Agenda inclusive of any additions or deletions.

VICE CHAIRMAN TOLLISON made the MOTION to approve the agenda as presented with COUNCILMAN NASH SECONDING; VOTE 7-0.

- 5.) **APPROVAL OF MINUTES** – Vice Chairman Tollison asked for Council to allow for the amending of the minutes from the August 23, 2016 meeting to include certain verbiage as requested by Mr. Sammy Wham:

FROM - APPROVAL OF AIRPORT PAVEMENT REHABILITATION, PHASE 2 - Mr. Sammy Wham, Chairman, Laurens County Airport Commission, appeared before Council asking for approval for Phase 2 of the Airport runway project.

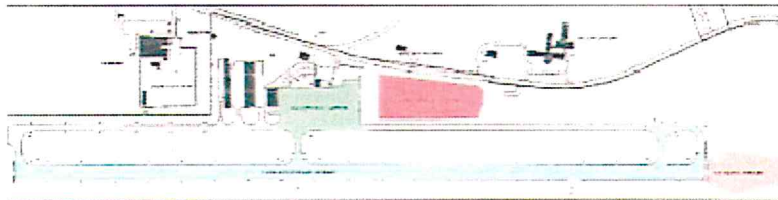
The request consisted of the following:

- 1.) Approval to proceed with the Airport Renovation Project Phase 2 to provide a concrete overlay of existing taxiway A pavement; asphalt reconstruction of the existing asphalt hangar taxiway pavement and the rejuvenation of existing asphalt Taxiway B pavement.

Phase 2 Cost Summary	Estimated	Actual
Total Project Cost	\$ 1,020,060.00	
Total FAA Share	\$ 918,054.00	
Total State Share	\$ 51,003.00	
Total County Share	\$ 51,003.00	

- 2.) Project Phase 1 – Cost Summary:

Phase 1 Cost Summary	Estimated	Actual
Total Project Cost	\$ 3,051,979.00	\$ 3,073,308.00
Total FAA Share	\$ 2,460,323.00	\$ 2,492,898.00
Total State Share	\$ 327,657.00	\$ 321,275.00
Total County Share	\$ 263,999.00	\$ 259,134.00



COUNCILWOMAN ANDERSON made the MOTION to accept the grant as presented with the contract offer made to the lowest bidder. VICE CHAIRMAN TOLLISON SECONDING; VOTE 7-0.

TO - APPROVAL OF AIRPORT PAVEMENT REHABILITATION, PHASE 2 - Mr. Sammy Wham, Chairman, Laurens County Airport Commission, appeared before Council asking for approval for Phase 2 of the Airport runway project.

The request consisted of the following:

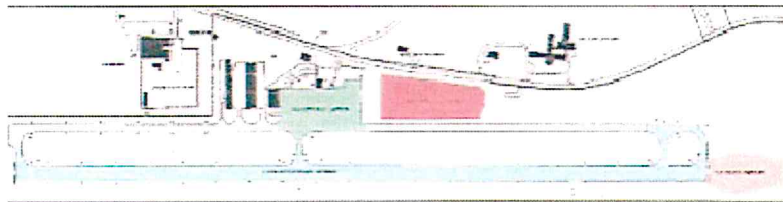
- 1.) Approval to proceed with the Airport Renovation Project Phase 2 to provide a concrete overlay of existing taxiway A pavement; asphalt reconstruction of the

existing asphalt hangar taxiway pavement and the rejuvenation of existing asphalt Taxiway B pavement.

Phase 2 Cost Summary	Estimated	Actual
Total Project Cost	\$ 1,020,060.00	
Total FAA Share	\$ 918,054.00	
Total State Share	\$ 51,003.00	
Total County Share	\$ 51,003.00	

2.) Project Phase 1 – Cost Summary:

Phase 1 Cost Summary	Estimated	Actual
Total Project Cost	\$ 3,051,979.00	\$ 3,073,308.00
Total FAA Share	\$ 2,460,323.00	\$ 2,492,898.00
Total State Share	\$ 327,657.00	\$ 321,275.00
Total County Share	\$ 263,999.00	\$ 259,134.00



COUNCILWOMAN ANDERSON made the MOTION to accept the grant as presented with the contract offer made to the lowest bidder and, 1.) to proceed with the Airport Pavement Rehabilitation Project Phase 2 – Taxiway A at a cost of \$1,020,000; 2.) to accept an FAA grant in the amount of \$918,054 to fund 90% of the project cost; 3.) to request and accept a grant from the South Carolina Aeronautics Commissions in the amount of \$51,003 to fund 5% of the project cost; 4.) to accept the recommendation of our engineering consultant, Michael Baker International, pending administrative review to award a contract for construction to the low bidder, McCarthy Improvement Company and 5. to engage our engineering consultant, Michael Baker International, through a work authorization under the terms of our master agreement to manage the construction management and administration for the fees as set forth in the FAA Grant application. This work includes the preparation and / or filing of the required documentation. VICE CHAIRMAN TOLLISON SECONDDING; VOTE 7-0.

VICE CHAIRMAN TOLLISON made the MOTION to approve the August 23, 2016 minutes of the regular session of Council with noted requested changes along with the September 6, 2016 County Council Committee on Economic Development. COUNCILMAN JONES SECONDDING; VOTE 7-0.

6.) **REPORTS TO COUNCIL:**

- a.) **ANDY HOWARD - TUMBLING SHOALS COUNTY PARK GRAND OPENING** – Mr. Howard briefed Council on the forthcoming ribbon cutting for the Charlie Lollis Memorial Park on Saturday, September 17, 2016 at 11:00 A.M. This is the County's newest Park and is located at the Tumblin Shoals area of the County on the Reedy River.

Mr. Howard continued by saying, "This Park has been in a planning stage for three (3) years. The funding, two hundred eighty thousand dollars (\$280,000), for the Park was from the Colonial oil spill in 1996. We have created a walking trail around the park area, a canoe and kayak launch area. There is also approximately five (5) acres of river frontage available for fishing".

- b.) **PAIA LOWER EASTERN CHEROKEE NATION PRESENTATION** - Representing the County Lower Eastern Cherokee Nation, Mr. Gene Norris, Chief, provided a slideshow of the local tribal grounds in the Warrior Creek area and invited Council to attend the upcoming 10th Annual Pow Wow scheduled for Saturday, September 24, 2016 from 9:00 A.M. to 7:00 P.M.
- c.) **FINANCIAL REPORT - DRAFT FY 15/16 - YEAR END** - County Finance Director Lisa Kirk presented Council with a brief financial update as of June 30, 2016.

Mrs. Kirk said, “This is a first draft, a very preliminary report, as there are still revenue entries to be made as well as journal entries”.

<u>Expenditures</u>		<u>Revenues:</u>	
General Fund	104%	General Fund	106%
EMS	100%	EMS	103%
Victims' Assistance	101%	Victims' Assistance	103%
Solid Waste	99%	Solid Waste	101%
Medical Indigent	98%	Medical Indigent	106%
ZF Bond	100%	ZF Bond	100%
Tech / USC	91%	Tech / USC	105%
General Fund		\$(225,801.00)	
EMS		\$ 119,295.00	
Victims' Assistance		\$ (7,841.00)	
Solid Waste		\$ (17,373.00)	
Medical Indigent		\$ 114,278.00	
ZF Bond		\$ -	
Tech / USC		\$ 24,654.00	
Increase / Decrease Fund Balance		\$ 7,212.00	

Referring to page 16 of 17 from the document provided, Councilman Pitts stated that it appears to him the report is saying that the Council budgeted five hundred seventy thousand five hundred six dollars (\$570,506.00) to balance the budget and have only used two hundred twenty five thousand eight hundred dollars (\$225,800.00). Mrs. Kirk replied that that was correct at the given moment.

Councilman Pitts asked why journal entries are being made this late in the process. Mrs. Kirk replied, “Because we are still receiving information from departments. Such as grant information, the C-fund monies. There are a lot of pieces to be put into place”.

Administrator Caime stated, “We hope to have another report to you by the first meeting. In looking over the County funds for the past six (6) years, based on the audits, it looked like the County had a fund balance of fourteen million dollars (\$14,000,000) in 2010 and in 2015, the County is down to about six million dollars (\$6,000,000). Taking this into consideration, we could be bankrupt in a couple of years. This is all speculation of course”.

- d.) **ADMINISTRATIVE UPDATE – JON CAIME, COUNTY ADMINISTRATOR** – Mr. Caime reminded Council of the upcoming South Carolina Association of Counties Coalition meeting in October and proceeded to advise Council of various meetings - listening sessions - he has attended since the last Council meeting.

Those meetings consisted of the following: met with the Town of Fountain Inn along with Mr. Lindley of the Laurens County Fire Department; met with engineers from the South Carolina

Department of Transportation and the GPAS Team, which is Greenville, Pickens, Anderson and Spartanburg about getting more transportation monies and road funding for Laurens County; discussed the eighteen million dollar (\$18,000,000.00) of bridges that need repairs in Laurens County met with a variety of University representatives to try to develop the use of more interns working within the County; met with the proposed intern planner from Clemson; met with ZF representatives where they expressed their concerns with emergency services in the area as they have expansion plans along with various suppliers coming this way too; met with other area county developers and met with the local hospital workforce development team.

- e.) **GREG LINDLEY, FIRE GRANTS UPDATE** – Mr. Lindley provided the following information as to grant awards to the various rural fire departments since 2008.

ASSISTANCE TO FIREFIGHTERS GRANTS (AFG)
CURRENT TOTALS

Dept Name	2008	2009	2010	2011	2012	2013	2014	2015	Total Funds
Cross Hill	\$0.00	\$0.00	\$173,930.00	\$44,500.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$239,830.00
Durbin Creek	\$0.00	\$121,830.00	\$182,000.00	\$0.00	\$9,840.00	\$15,500.00	\$41,000.00	\$0.00	\$370,170.00
Ekorn	\$0.00	\$42,925.00	\$0.00	\$17,400.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$118,325.00
Gray Court	\$0.00	\$0.00	\$62,700.00	\$0.00	\$14,240.00	\$180,000.00	\$0.00	\$0.00	\$256,940.00
Greenpond	\$0.00	\$0.00	\$37,580.00	\$21,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,430.00
Hickory Tavern	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$86,800.00	\$264,800.00
Joanna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
LCFD	\$0.00	\$0.00	\$156,000.00	\$60,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$249,000.00
Mountville	\$66,295.00	\$24,300.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,595.00
Renno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sandy Springs	\$0.00	\$127,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$150,380.00
Waterloo	\$0.00	\$66,100.00	\$28,300.00	\$64,790.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$289,190.00
Western Laurs	\$0.00	\$65,333.00	\$195,000.00	\$130,000.00	\$33,000.00	\$0.00	\$0.00	\$117,800.00	\$541,133.00
Youngs	0.00	\$0.00	\$0.00	\$130,000.00	\$87,000.00	\$0.00	\$21,500.00	\$70,000.00	\$308,500.00
Total Funds Awar	66,295.00	\$491,268.00	\$843,510.00	\$468,540.00	\$258,480.00	\$460,500.00	\$215,100.00	\$274,600.00	\$3,076,293.00

7.) **OLD BUSINESS:**

- a.) **COUNTY COUNCIL ECONOMIC DEVELOPMENT SUBCOMMITTEE - I-385 – EXIT #9 INTERCHANGE PROJECT – RESOLUTION #2016-22** - Council Chairman Wood stated that the Council Committee on Economic Development met September 6th along with representatives from the City of Laurens, the Commission of Public Works and the Development Corporation, met to discuss in more detail the proposed Exit #9 Interchange enhancement. Mr. Wood stated, as a MOTION and a SECOND from the COUNCIL COMMITTEE, the Committee recommends for Council to support the project and to not exceed one hundred ten thousand dollars (\$110,000). And, to include after annexing, to receive more information on cost

factors as well as having a Memorandum of Understanding drawn up between all parties involved. COUNCILMAN MCDANIEL SECONDING; VOTE 2-1 (Councilman Wood was in opposition).

Chairman Wood opened the floor for a full discussion from the Council.

Vice Chairman Tollison said that he would like to see included in the motion to opportunity for Council to see the final plans. Attorney Cruickshanks noted that item number four (4) in the Resolution made that declaration.

Councilman Jones said, "This adds a vision to a gateway for the County to entice more to look at Laurens County and to enhance residential development. I am in full support of this project. The initial proposal was for two hundred sixteen thousand dollars (\$216,000). We need to make our presence known from the interstate. I received today letters from the industry within that area and have provided Council with copies. I really don't think that one hundred ten thousand dollars (\$110,000) is going to get the job done. It clearly states in the agreement that the City of Laurens, Laurens County and the Commission of Public Works are partners with the Park.

Councilwoman Anderson questioned the original amount of the project; was it for two hundred fifty thousand (\$250,000) or two hundred sixteen thousand dollars (\$216,000). Councilman McDaniel replied that it was for two hundred fifty thousand (\$250,000). Councilwoman Anderson asked what the balance was in the account to date. Mr. Jonathan Coleman replied that it was one million forty five thousand dollars (\$1,045,000).

Vice Chairman Tollison noted that of the majority of the calls he received from his constituents, they all voiced that the two hundred fifty thousand (\$250,000) was too much.

Councilwoman Anderson added that she was in full support of the project and felt that they deserved more than is recommended.

COUNCILWOMAN ANDERSON AMENDED the MOTION to allow two hundred sixteen thousand dollars (\$216,000) towards the project. COUNCILMAN JONES SECONDING; VOTE 3-4. Council Members Pitts, McDaniel, Wood, Nash and Tollison were in opposition.

Councilman McDaniel stated that he was in full support of the project and noted that his friends pass right by Laurens County on many occasions and have noted that they did not know it existed along their passage.

Councilman Pitts stated that he was in opposition of the project as this signage would be a gateway to the City of Laurens, not Laurens County. We should be working to providing services to the County residents and, this was not in his opinion economic development.

Chairman Wood said, "I have heard a lot tonight about the amounts needed for this project. The reason there is this amount in this fund is because County Council has been very conservative with this account. Saving it for a rainy day when we just might really need this money. We never know when a new industry might come in when we might have to do something to help them. If we don't have this money in this account for economic development then we would have to borrow this money which could lead to increasing property taxes. This project does not need to use economic development funds and should be done by the City of Laurens. They have a hospitality tax that has proven to bring in a lot of money. I feel that there are a lot of misconceptions about this fund. We have used these funds towards different projects. We have used it twice for Piedmont Tec. It is not just for Hunter Park but for economic development. This is an entrance into the City of Laurens and not an entrance way into Laurens County. This is tax money paid to this County. Flowers are not going to influence people to come to Laurens

County. What about Clinton and Gray Court, are they going to come to use asking for these funds too”.

Councilman Jones said, “I would like to clarify economic development. I attended classes on economic development with the South Carolina Department of Revenue. Economic development is not just economic development. It’s residential development, industrial development. We need to compete; think quality of life; capture possible growth that is going thru the County every day”.

Councilwoman Anderson said, “It takes all of us to make it work. Laurens County is the bedroom of the Upstate. We need to work together. Laurens City is in Laurens County”.

Chairman Wood called for a vote; VOTE 4-3 (Council Members Pitts, Wood and Nash were in opposition).

- b.) **WATERLOO FIRE DEPARTMENT GRANT MATCH REQUEST** - Fire Coordinator Greg Lindley approached Council requesting a reimbursement of six thousand one hundred ninety dollars (\$6,190.00) for the Waterloo Volunteer Fire Department as matching funds from the AFG grant of one hundred thirty thousand dollars (\$130,000). Purchased with this grant was a brush truck. The funds would come from the fire contingency account.

COUNCILWOMAN ANDERSON made the MOTION to approve the six thousand one hundred ninety dollars (\$6,190.00) for the Waterloo Volunteer Fire Department grant match with VICE CHAIRMAN TOLLISON SECONDDING; VOTE 7-0.

- c.) **PUBLIC HEARING - ORDINANCE #820 – WOODFIELD PARK** – Chairman Wood opened the public hearing at 6:27 P.M. With no one wishing to speak, Chairman Wood closed the hearing at 6:28P.M.

- **THIRD READING OF ORDINANCE #820 – WOODFIELD PARK** - Attorney Cruickshanks stated that his Ordinance is adding Yanfeng to the Octagon Multicounty Park Agreement.

COUNCILMAN JONES made the MOTION to approve Ordinance #820 upon third reading as presented with COUNCILMAN PITTS SECONDDING; VOTE 7-0.

- d.) **PUBLIC HEARING ORDINANCE #822 – FIRE BUDGET** - Mr. Lindley reviewed the budget as follows:

- The Auditor and Treasurer are hereby requested to levy 20 mills for the operational budgets and related expenditures of the Laurens County Fire Service. Council is informed that the value of the mill is \$134,000 for the 2016-2017 fiscal year.
- The estimated percentage change in operating and capital budgets for the Fire Service has increase by approximately .04%.
- There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2016 and ending June 30, 2017, the following sums of money in the amounts and for the purposes set forth as follows:
 - a.) Appropriations of funds generated by 16.1 mills for county fire services which is estimated to total \$2,157,400.00;
 - b.) Appropriations of funds generated by 1.9 mills for the Fire Reserve Fund which is estimated to total \$254,600;

c.) Appropriations of funds generated by 2.0 mills for the Director of Fire services budget which is estimated to total \$268,000.

d.) Allocation and transfer of fire service surplus fund balance from prior fiscal year of \$100,000.

Chairman Wood opened the public hearing at 6:30 P.M. With no one wishing to speak, Chairman Wood closed the hearing at 6:31 P.M.

- **THIRD READING OF ORDINANCE #822 – FIRE BUDGET – COUNCILMAN PITTS** made the MOTION to approve Ordinance #822 upon third reading as presented with COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.

e.) **SECOND READING, ORDINANCE #823, MANDATORY BUILDING CODES** – Codes Officer Bobo explained that this Ordinance repeals and replaces Ordinances #483 and #522 and establishes a process for state adopted updates without needing to amend the Ordinance.

COUNCILMAN JONES made the MOTION to approve Ordinance #823 upon second reading as presented with COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.

f.) **COUNTY ATTORNEY JOB DESCRIPTION** – Chairman Wood said that Council would take this as information at this time with further discussion later.

8.) **NEW BUSINESS:**

a.) **FIRST READING - ORDINANCE #824 - SPECIAL EDUCATION APPROPRIATION 2016-2017** – COUNCILWOMAN ANDERSON made the MOTION to approve Ordinance #824 upon first reading as presented with VICE CHAIRMAN TOLLISON SECONDING; VOTE 7-0.

b.) **BUDGET AMENDMENT RESOLUTION HEALTH DEPARTMENT HVAC** – Mr. Rob Russian, Director of Public Works, approached Council advising them of additional work that needs to be done for the Health Department building as to the air conditioning.

Continuing, Mr. Russian said, “The Health Department is currently closed due to a complete failure of the outside portion of the HVAC System. The primary compressor has failed on three (3) different occasions. Local vendors were contacted and asked to submit a proposal for the HVAC system and with their recommendations, we feel it the best option is to replace the entire outside system instead of attempting to repair. We are asking for Council to approve the expenditure from the Contingency Account for thirty five thousand two hundred sixty dollars (\$35,260.00) to make this replacement. Thomas Mechanical will be offered the project replacement if approved by Council”.

Chairman Wood stated, “This is clearly another unfunded mandate from the State with no funds to help. This County has lost funds from the State with the Local Government Funds and they still require us to provide a building with associated costs”.

Chairman Wood asked Mrs. Kirk how much money was still in the contingency account. Mrs. Kirk replied that is was about seventy thousand dollars (\$70,000) in one contingency account and would have to check to determine the amount in the other.

Vice Chairman Tollison questioned the number of vendor proposals. Mr. Russian replied that there were three (3) solicited; with one declining to quote, another quoting only wanting to repair the system and one quoting to replace.

COUNCILWOMAN ANDERSON made the MOTION for Council to approve the contract with Thomas Mechanical for the thirty five thousand two hundred sixty dollars (\$35,260.00) and using the general fund contingency account. COUNCILMAN JONES SECONDING; VOTE 7-0.

Vice Chairman Tollison stated that he thought we only had one (1) contingency account. Mrs. Kirk replied that there were two (2).

- 9.) **PUBLIC COMMENT** – Chairman Wood reported that several had signed up to address Council during the Public Comment period and opened the session at 6:45 P.M.

a.) Randy Stevens – Mr. Stevens said, “I do not live in Laurens County but I do work here everyday. Laurens County is really home to me. Several months ago Mr. Robert Mott challenged me to help the place the animals they held at the pound. We feature the pet of the week on our web site and address it on the air. We have helped save well over two hundred fifty (250) to three hundred (300) dogs. There are many animal rescues and those that foster these dogs as far away as Ohio and Vermont. The second part of my comment involves those that were killed of recently due to quoted parvo. Of those seventeen (17) dogs, there were several that were being held for court cases and one (1) for DHEC. I find it very unusual that seventeen (17) came down with parvo at one time. Folks parvo can be treated and cured in most cases. We all need to find a way to help than to have these precious animals euthanized. Some have got to be some peoples pets that they are looking for and just don’t know where to look. Folks, I think and others do too that this as a hasty decision made by those in authority”.

Chairman Wood said, “Before we go any further, I feel that we need to have the Public Works Director make a statement and to provide the press with a press release”.

Public Works Director, Rob Russian approached the podium and read “The role of the Laurens County Animal Control (LCAC) is to control the animal population in Laurens County. We are tasked with serving the people of the County by responding to animal control issues. We are a resource for citizens to handle animals that do no have an owner or are not being taken care of by their owners. The vast Our facility has twenty eight (28) permanent kennels that are normally full beyond capacity. Once full, we cannot close our doors to additional animals. Euthanization is an unfortunate tool we are forced to use. The employees at LCAC are dedicated people who strive on a daily basis to not only serve the people of the County but the animals as well. They work tirelessly to find homes for these animals. We work with groups all over the country as well as locally. Many of the animals that are brought into the facility carry disease. Over the last month, our facility has seen an increase in disease. In an effort to eliminate this disease, the decision was made to euthanize nearly all of the animals at our facility on September 9, 2016. Seventeen (17) dogs were euthanized. The entire area was then thoroughly cleaned and disinfected”.

b.) Tinya McCallum – Ms. McCallum said, “I have lived twenty five (25) years in the Upstate of South Carolina and the last fourteen (14) years in Laurens County. I am a professional dog trainer. I have serious concerns with the County shelter. It is obvious that they do not have the right medicines and care available for these dogs. And, I know that is challenging. Full forced efforts need to be in place to have a foster program or an adoption program in place. The care and record keeping is inadequate at the shelter. There is massive euthanasia going on there that should not be. Some of those dogs killed were vaccinated. I just don’t understand why those were euthanized. Someone needs to launch a full investigation on this matter. This Council needs to set a goal and achieve it – to improve the administration and program here in Laurens County. Developing an Advisory Committee would be a welcomed and valuable start”.

c.) Cindy Sanders wished to pass her opportunity to speak.

d.) Melissa Wright – Ms. Wright asked, “Have the dogs had actually been tested for parvo and was there a vet present for documentation. I am not convinced with the decision based by Mr. Russian. How can they all come down with parvo at the same time?”

e.) Mitzi McCall – Ms. McCall said, “I am a firm believer in rescue and fostering care for animals. This whole situation needs to be looked into. On August 26th there were twenty (20) dogs killed for parvo. Some were held because they were court case dogs; why did they not get parvo? On September 1st I called and went to pull six (6) dogs. I was told that I could not have them because they were next to a pen that had parvo. September 2nd ten (10) were euthanized. September 9th, all seventeen (17) dogs were euthanized and keep in mind that fourteen (14) of them were court cases. This was a senseless, inhumane act. I go to the pound often and pull dogs. There was one that I had recently pulled that they said was sick. I got the vet involved with this dog and discovered that it had a severe bacterial infection. I invested in this dog and had tests ran to determine what type bacterial infection was present. It was a bacteria that is only present in unkept food and water bowls. County Council needs to let us volunteer to help. We are willing to sign waivers because we love the dogs”.

f.) Debra Watkins – Ms. Watkins said, “I have concerns of these killings of helpless dogs. Why did no one call and tell there were this many to be rescued? I ask why did the County take care of these dogs for well over a year and then euthanize them? Parvo can be contained and in most cases cured. Why can’t the volunteers help? I’ve asked many times and have been bluntly told no that the County pays the attendant there to take care of them. We can have fund raisers to improve the shelter there”.

g.) Martha Yarber – Ms. Yarber said, “I am a concerned citizen. I love dogs and rescue many. I’ve heard that the euthanasian was not done correctly. The poor animals were held down and stabbed in the heart. I ask for Council to please look into this and to not callously treat these animals this way, they are helpless and have no choice but to try to survive”.

h.) Ashley Franklin – Ms. Franklin waived her time to Ms. Entriiken who has just arrived.

Ms. Melissa Entriikin – Ms. Entriikin said, “I am a licensed veterinarian technician and have had over twenty (20) years of community contact within Laurens County. I strongly advise Council to organize an advisory committee to help with this shelter”.

Chairman Wood said, “To say County Council does not care is not true. We have plans to build on to the existing shelter. This decision was made because we have people in these positions to make the decisions and move on”.

Chairman Wood closed the public comments period at 7:16 P.M.

10.) **COUNTY COUNCIL COMMENTS:**

- a.) Councilman Pitts thanked those that spoke tonight with their concerns over animal control.
- b.) Councilman McDaniel thanked the citizens for their opinions and that Council will discuss the matters at hand and will come to some conclusion as to animal control. Councilman McDaniel also thanked Mr. Gregg Lindley for all of his conscience efforts in securing grants for the County Fire Departments.
- c.) Councilman Nash noted that he was proud of Council for discussing issues and trying to resolve the issues that come up when we face the financial situation of funds.
- d.) Councilman Jones stated his appreciation for the support of the Exit #9 project as he thought this to be a smart investment for the County. Councilman Jones also thanked all that spoke during the public comment period and the noted involvement that some spoke of earlier.

e.) Vice Chairman Tollison thanked all for coming and addressing Council with the very passionate opinions and concerns over animal control. And said, “If citizens like this do not come forward with concerns, how is the Council to know”.

f.) Chairman Wood said, “I like animals and really hate to see them put down. This was a hard decision to make.”

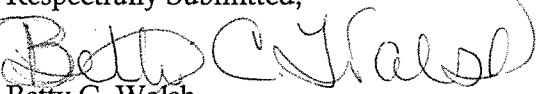
- 11.) **EXECUTIVE SESSION – EMPLOYMENT AND CONTRACTUAL MATTERS** – COUNCILMAN MCDANIEL made the MOTION to move into Executive Session at 7:25 P.M. for an employment and contractual matters with VICE CHAIRMAN TOLLISON SECONDING; VOTE 7-0.

By CONSENSUS Council reconvened in open session at 7:35 P.M.

CHAIRMAN WOOD stated that no action was taken.

- 12.) **ADJOURNMENT** – With no further action required by Council, Chairman Wood adjourned the meeting at 7:40 P.M.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Betty C. Walsh".

Betty C. Walsh

Laurens County Clerk to Council



PUBLIC COMMENT
SIGN IN SHEET

DATE: _____

Limited to fifteen (15) minutes, with five (5) minutes per subject matter / topic
PLEASE PRINT INFORMATION BELOW

Name Randy Stevens Phone 864 344 6002
Address 22547 SC 121 Whitmire
E-mail rstevens@wibg.com
Agenda Specific _____ Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: Animal Control

~ ~ ~ ~ ~
Name Tinya McCallum Phone 864-982-4557
Address 622 Stewart Dairy Rd.
E-mail Saving LC Dogs Gray Court, SC 29645
Agenda Specific Carol Ann Subject Matter: Laurens Co. AC
Non-Agenda Specific _____ Subject Matter: _____

~ ~ ~ ~ ~
Name Cindy Sanders Phone 998-4799
Address 2995 W. H. Budge Rd
E-mail _____
Agenda Specific _____ Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

~ ~ ~ ~ ~
Name Melissa Wright Phone 938-6625
Address 117 Essex Dr. Clinton SC 29325
E-mail mrcottt29@yahoo.com
Agenda Specific Animal Control Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

Everyone speaking before Council will be required to so in a civil manner.
Council will hear comments as information only; no dialogue by Council Members is to be expected.
Council will not tolerate personal attacks on individual Council Members, County Staff or any person or group.
Racial slurs will not be permitted. Council's priority is to conduct business for the citizens of this County.



PUBLIC COMMENT
SIGN IN SHEET

DATE: _____

Limited to fifteen (15) minutes, with five (5) minutes per subject matter / topic
PLEASE PRINT INFORMATION BELOW

Name Mitzi McCall Phone 864-787-8869
Address 804 Botany Rd. Greenville SC 29615
E-mail mitzihelton@aol.com
Agenda Specific Animal Control Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

~ ~ ~ ~ ~

Name Isabel Watkins Phone 682-5987
Address 184 Layman Drive
E-mail blueseyeslady@broadway.net
Agenda Specific _____ Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

~ ~ ~ ~ ~

Name Martha Yerber Phone 864-938-6261
Address 431 Farm Dale Lane Clinton SC
E-mail _____
Agenda Specific _____ Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

~ ~ ~ ~ ~

Name Ashley Franklin Phone 864-540-1917
Address 3157 Whitmire Hwy Kinards SC
E-mail _____
Agenda Specific ENTR Subject Matter: _____
Non-Agenda Specific _____ Subject Matter: _____

Everyone speaking before Council will be required to so in a civil manner.
Council will hear comments as information only; no dialogue by Council Members is to be expected.
Council will not tolerate personal attacks on individual Council Members, County Staff or any person or group.
Racial slurs will not be permitted. Council's priority is to conduct business for the citizens of this County.

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
110 General Fund					
REVENUE:					
311 General Property Taxes					
Current Real Property	6,829,730.00	0.00	0.00	6,829,730.00	0
LOST Credit - Real Property	1,434,061.00	0.00	0.00	1,434,061.00	0
Delinquent Real Property	393,880.00	36,018.13	36,018.13	357,861.87	9
Lost Credit - Delinquent	122,508.00	7,891.27	7,891.27	114,616.73	6
Vehicle	1,198,651.00	265,394.50	265,394.50	933,256.50	22
LOST Credit - Vehicle	291,385.00	22,819.78	22,819.78	268,565.22	8
FILOT	1,650,000.00	0.00	0.00	1,650,000.00	0
LOST Credit - FILOT	14,613.00	0.00	0.00	14,613.00	0
Capital Improv (5.5 mils)	1,017,500.00	20,909.77	20,909.77	996,590.23	2
Prior Year Refunds	-81,594.00	-3,363.62	-3,363.62	-78,230.38	4
311 General Property Taxes	<u>12,870,734.00</u>	<u>349,669.83</u>	<u>349,669.83</u>	<u>12,521,064.17</u>	<u>3</u>
313 Reserve Millage					
6 Mill Reserve	1,110,000.00	31,374.18	31,374.18	1,078,625.82	3
313 Reserve Millage	<u>1,110,000.00</u>	<u>31,374.18</u>	<u>31,374.18</u>	<u>1,078,625.82</u>	<u>3</u>
314 Local Option Sales Taxes					
Local Option - 29% Operations	875,000.00	113,783.99	113,783.99	761,216.01	13
314 Local Option Sales Taxes	<u>875,000.00</u>	<u>113,783.99</u>	<u>113,783.99</u>	<u>761,216.01</u>	<u>13</u>
320 License & Permits					
Utility Franchise Fee	210,000.00	0.00	0.00	210,000.00	0
Building Permits	223,327.00	38,475.45	38,475.45	184,851.55	17
Mobile Home License (Sticker)	4,619.00	1,415.00	1,415.00	3,204.00	31
Mobile Home Permit - Inspect	48,075.00	9,172.00	9,172.00	38,903.00	19
Septic Tank Fee	500.00	0.00	0.00	500.00	0
Misc Inspection Fee	600.00	0.00	0.00	600.00	0
Demolition Payments	750.00	0.00	0.00	750.00	0
320 License & Permits	<u>487,871.00</u>	<u>49,062.45</u>	<u>49,062.45</u>	<u>438,808.55</u>	<u>10</u>
330 Intergovernmental Revenue					
Federal Funds - Vehicle DOA	11,500.00	0.00	0.00	11,500.00	0
National Forest Fund	650.00	0.00	0.00	650.00	0
Det Ctr Inmate Reimb - SSN	10,500.00	2,000.00	2,000.00	8,500.00	19
Accomodations Taxes	75,000.00	0.00	0.00	75,000.00	0
DSS Reimbursement	60,000.00	0.00	0.00	60,000.00	0
Enviromental Control Penalty	22,000.00	0.00	0.00	22,000.00	0
Local Government Fund	2,640,843.00	0.00	0.00	2,640,843.00	0
Merchants Inventory Exemption	41,000.00	10,210.20	10,210.20	30,789.80	25
Registration Board	65,000.00	0.00	0.00	65,000.00	0
Salary Supplements	45,000.00	0.00	0.00	45,000.00	0
Veterans Services Officer	39,000.00	0.00	0.00	39,000.00	0
Child Support - Clerk Unit Cost	170,000.00	36,038.25	36,038.25	133,961.75	21
COC - Incentive Fund	11,500.00	1,420.95	1,420.95	10,079.05	12
E911 State Reimbursement	130,000.00	0.00	0.00	130,000.00	0
1% Received	40,000.00	0.00	0.00	40,000.00	0

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Laurens & Clinton PD for Comm	65,000.00	0.00	0.00	65,000.00	0
Laurens/Clinton/Cross Hill - Magist	2,500.00	0.00	0.00	2,500.00	0
Coop Capital Credit Distribution	5,900.00	0.00	0.00	5,900.00	0
Laurens PD Inmate Housing	500.00	0.00	0.00	500.00	0
CMRS Reimbursement	483,660.00	0.00	0.00	483,660.00	0
State Drug Revenue	10,000.00	0.00	0.00	10,000.00	0
Federal Drug Revenue	6,500.00	0.00	0.00	6,500.00	0
Child Support - Sheriff Serv of Pro	15,000.00	0.00	0.00	15,000.00	0
BJA Grant	23,000.00	0.00	0.00	23,000.00	0
SCAAP Grant Funds	1,500.00	0.00	0.00	1,500.00	0
DOJ - Vests Grant	18,000.00	0.00	0.00	18,000.00	0
FEMA Grant Reimbursement	22,500.00	0.00	0.00	22,500.00	0
LEMPG Grant	70,000.00	0.00	0.00	70,000.00	0
PARD Grant Reimbursments	15,500.00	0.00	0.00	15,500.00	0
330 Intergovernmental Revenue	<u>4,101,553.00</u>	<u>49,669.40</u>	<u>49,669.40</u>	<u>4,051,883.60</u>	<u>1</u>
340 Charges for Services					
Recorder of Deeds Revenue	12,000.00	1,330.21	1,330.21	10,669.79	11
Collection of City Taxes	35,000.00	1,035.85	1,035.85	33,964.15	3
Probate Fees	110,000.00	0.00	0.00	110,000.00	0
Treasurers Other Income	1,500.00	150.00	150.00	1,350.00	10
Vehicle Road Fee - (\$15.00)	900,000.00	161,080.59	161,080.59	738,919.41	18
E-Check Verification	50.00	0.00	0.00	50.00	0
Treasurer - Convenience Fees	2,200.00	310.77	310.77	1,889.23	14
Copier Fees - Assesor	1,000.00	0.00	0.00	1,000.00	0
Temp Tags - Auditor	2,300.00	240.00	240.00	2,060.00	10
Treasurers Costs	190,000.00	35,708.24	35,708.24	154,291.76	19
Decal Fee	35,000.00	6,063.80	6,063.80	28,936.20	17
E-911 - Wireless	115,624.00	0.00	0.00	115,624.00	0
E-911 - Wired	205,000.00	14,936.61	14,936.61	190,063.39	7
E-911 - CLEC	50,000.00	4,957.28	4,957.28	45,042.72	10
Com (911) - Map Sale Revenue	3,000.00	0.00	0.00	3,000.00	0
Detention Center Commissary	47,000.00	4,940.82	4,940.82	42,059.18	11
Detention Center - Phone Commission	57,000.00	8,552.04	8,552.04	48,447.96	15
Road & Bridges Fees	750.00	0.00	0.00	750.00	0
Magistrate - Fines and Fees	565,000.00	54,069.39	54,069.39	510,930.61	10
Traffic Safety Prog Fee	500.00	-381.51	-381.51	881.51	-76
Clerk of Court - Fines and Fees	450,000.00	45,991.61	45,991.61	404,008.39	10
Reimb - Gray Court Salaries	65,000.00	0.00	0.00	65,000.00	0
Reimb - Misc Deputy Salaries	20,000.00	0.00	0.00	20,000.00	0
Reimb - School Dist 55 SRO	265,688.00	0.00	0.00	265,688.00	0
Sheriff Fees	5,000.00	0.00	0.00	5,000.00	0
Detention Ctr - Restitution	100.00	0.00	0.00	100.00	0
Sex Offender Reg. Fees	13,000.00	0.00	0.00	13,000.00	0
Scrap Metal Fees	2,500.00	0.00	0.00	2,500.00	0
340 Charges for Services	<u>3,154,212.00</u>	<u>338,985.70</u>	<u>338,985.70</u>	<u>2,815,226.30</u>	<u>11</u>
361 Investment Earnings					

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Interest Earned	35,000.00	7,477.51	7,477.51	27,522.49	21
361 Investment Earnings	35,000.00	7,477.51	7,477.51	27,522.49	21
363 Rental County Property					
Building Space Rental	6,000.00	1,000.00	1,000.00	5,000.00	17
County Park Rental Fee	300.00	0.00	0.00	300.00	0
Rental - Library/Workforce Agreemen	9,000.00	2,250.00	2,250.00	6,750.00	25
363 Rental County Property	15,300.00	3,250.00	3,250.00	12,050.00	21
364 Contrib Private Source					
Unrestricted Private Donantions	2,500.00	0.00	0.00	2,500.00	0
Restricted Donation - Sheriff	2,500.00	560.00	560.00	1,940.00	22
Restricted Donation - Det Ctr	1,200.00	500.00	500.00	700.00	42
Dare/Explorer Revenue	250.00	0.00	0.00	250.00	0
364 Contrib Private Source	6,450.00	1,060.00	1,060.00	5,390.00	16
370 Misc					
Miscellaneous Revenues	50,000.00	9.54	9.54	49,990.46	0
370 Misc	50,000.00	9.54	9.54	49,990.46	0
390 Other Financing Sources					
Transfer from Fire	30,000.00	0.00	0.00	30,000.00	0
390 Other Financing Sources	30,000.00	0.00	0.00	30,000.00	0
392 Fixed Asset Proceeds					
Sale Land Proceeds	5,000.00	4,735.00	4,735.00	265.00	95
392 Fixed Asset Proceeds	5,000.00	4,735.00	4,735.00	265.00	95
393 Gen Long Term Debt Issued					
Capital Lease Proceeds	790,000.00	31,471.18	31,471.18	758,528.82	4
393 Gen Long Term Debt Issued	790,000.00	31,471.18	31,471.18	758,528.82	4
TOTAL REVENUE	23,531,120.00	980,548.78	980,548.78	22,550,571.22	4

EXPENDITURE:

512 Administration					
Admin - Salaries	192,625.00	22,701.21	22,701.21	169,923.79	12
Admin - Travel Allotment	1,200.00	141.75	141.75	1,058.25	12
Admin - Cell Phone Reimb	420.00	49.60	49.60	370.40	12
Admin - Audit Expenditures	42,000.00	0.00	0.00	42,000.00	0
Admin - Legal Expenditures	7,500.00	0.00	0.00	7,500.00	0
Admin - Computer Maintenance	60,000.00	6,686.00	6,686.00	53,314.00	11
Admin - Vehicle Maintenance	750.00	0.00	0.00	750.00	0
Admin - Copier Lease	1,500.00	388.97	388.97	1,111.03	26
Admin - Cell Phone	1,300.00	274.17	274.17	1,025.83	21
Admin - Telephone	8,000.00	1,241.15	1,241.15	6,758.85	16
Admin - Advertising Notices	3,000.00	117.50	117.50	2,882.50	4
Admin - Membership & Dues	350.00	200.00	200.00	150.00	57
Admin - Travel & Meetings	5,000.00	4,543.06	4,543.06	456.94	91
Admin - Computer Supplies	1,500.00	61.35	61.35	1,438.65	4
Admin - Office Supplies	1,000.00	203.62	203.62	796.38	20

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Admin - Postage	1,000.00	0.00	0.00	1,000.00	0
Admin - Vehicle Supplies	500.00	0.00	0.00	500.00	0
Admin - Vehicle Fuel	1,000.00	187.44	187.44	812.56	19
County Attorney - Salary	96,371.00	11,384.43	11,384.43	84,986.57	12
County Attorney - Part-time Salarie	16,110.00	1,935.96	1,935.96	14,174.04	12
County Attorney - Prof Insurance	2,800.00	0.00	0.00	2,800.00	0
County Attorney - Dues/Memberships	600.00	0.00	0.00	600.00	0
County Attorney - Travel/Meetings	3,500.00	1,815.57	1,815.57	1,684.43	52
County Attorney - Office Supplies	1,000.00	262.72	262.72	737.28	26
County Attorney - Postage	300.00	0.00	0.00	300.00	0
512 Administration	449,326.00	52,194.50	52,194.50	397,131.50	12
513 Airport					
Airport - Matching Grant Funds	25,000.00	0.00	0.00	25,000.00	0
Airport - Salaries	33,696.00	3,420.57	3,420.57	30,275.43	10
Airport - Part-time Salaries	7,583.00	841.82	841.82	6,741.18	11
Airport - Cell Phone Reimb	420.00	49.60	49.60	370.40	12
Airport - Auditors	500.00	0.00	0.00	500.00	0
Airport - Equipment Maintenance	4,500.00	0.00	0.00	4,500.00	0
Airport - Airfield Maintenance	2,000.00	0.00	0.00	2,000.00	0
Airport - Tractor Maintenance	500.00	10.50	10.50	489.50	2
Airport - Vehicle Maint	500.00	0.00	0.00	500.00	0
Airport - Telephone	1,200.00	97.21	97.21	1,102.79	8
Airport - Travel & Meetings	800.00	0.00	0.00	800.00	0
Airport - Bldg Maintenance Supplies	500.00	0.00	0.00	500.00	0
Airport - Office Supplies	350.00	97.10	97.10	252.90	28
Airport - Postage	75.00	0.00	0.00	75.00	0
Airport - Tractor Supplies	750.00	0.00	0.00	750.00	0
Airport - Vehicle Fuel	1,000.00	66.57	66.57	933.43	7
Airport - Utilities	8,400.00	743.30	743.30	7,656.70	9
513 Airport	87,774.00	5,326.67	5,326.67	82,447.33	6
514 Assessor					
Assessor - Salaries	337,157.00	39,285.56	39,285.56	297,871.44	12
Assessor - Drug Testing	25.00	0.00	0.00	25.00	0
Assessor - Equipment Maintenance	2,500.00	0.00	0.00	2,500.00	0
Assessor - Vehicle Maintenance	2,000.00	0.00	0.00	2,000.00	0
Assessor - Copy Machine Lease	2,600.00	336.56	336.56	2,263.44	13
Assessor - Map Copier Lease	5,350.00	1,288.17	1,288.17	4,061.83	24
Assessor - Postage Machine Lease	3,500.00	0.00	0.00	3,500.00	0
Assessor - Telephone	3,500.00	473.95	473.95	3,026.05	14
Assessor - Membership and Dues	400.00	40.00	40.00	360.00	10
Assessor - Training	5,000.00	390.00	390.00	4,610.00	8
Assessor - Office Supplies	7,000.00	416.11	416.11	6,583.89	6
Assessor - Postage	3,000.00	557.19	557.19	2,442.81	19
Assessors - Uniforms	1,000.00	0.00	0.00	1,000.00	0
Assessor - Vehicle Fuel	4,500.00	208.95	208.95	4,291.05	5
Assessor - Machines/Equipment	4,700.00	0.00	0.00	4,700.00	0

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
514 Assesor	382,232.00	42,996.49	42,996.49	339,235.51	11
515 Auditor					
Auditor - Salaries	175,894.00	18,319.52	18,319.52	157,574.48	10
Auditor - Part-Time Salaries	39,732.00	3,613.95	3,613.95	36,118.05	9
Auditor - Travel Allotments	1,200.00	141.75	141.75	1,058.25	12
Auditor - Cell Phone Reimb	0.00	32.30	32.30	-32.30	0
Auditor - Drug Testing	100.00	0.00	0.00	100.00	0
Auditor - Prof Services	5,000.00	0.00	0.00	5,000.00	0
Auditor - Equipment Maint	950.00	33.62	33.62	916.38	4
Auditor - Smith Data Contracts	316,000.00	28,433.49	28,433.49	287,566.51	9
Auditor - Copier Lease/Rental	3,000.00	302.86	302.86	2,697.14	10
Auditor - Cell Phones	1,500.00	106.72	106.72	1,393.28	7
Auditor - Telephone	2,500.00	363.94	363.94	2,136.06	15
Auditor - Travel & Meetings	2,000.00	1,919.59	1,919.59	80.41	96
Auditor - Office Supplies	5,000.00	2,011.99	2,011.99	2,988.01	40
Auditor - Postage	1,000.00	0.00	0.00	1,000.00	0
Auditor - Copier/Treasurer	650.00	0.00	0.00	650.00	0
515 Auditor	554,526.00	55,279.73	55,279.73	499,246.27	10
516 Building & Grounds					
B & G - Salaries	278,297.00	22,198.74	22,198.74	256,098.26	8
B & G - Drug Testing	200.00	0.00	0.00	200.00	0
B & G - Building Maintenance	85,000.00	9,467.41	9,467.41	75,532.59	11
B & G - Maintenance Contracts	26,000.00	2,907.78	2,907.78	23,092.22	11
B & G - Maint - Radio	150.00	0.00	0.00	150.00	0
B & G - Building Insurance	105,890.00	103,712.00	103,712.00	2,178.00	98
B & G - Cell Phones	665.00	67.84	67.84	597.16	10
B & G - Telephone	3,100.00	789.23	789.23	2,310.77	25
B & G - Department Supplies	200.00	69.52	69.52	130.48	35
B & G - Janitorial Supplies	29,000.00	4,249.75	4,249.75	24,750.25	15
B & G - Landscaping Maint Supplies	10,000.00	1,130.22	1,130.22	8,869.78	11
B & G - Postage	50.00	0.00	0.00	50.00	0
B & G - Uniforms	3,950.00	327.15	327.15	3,622.85	8
B & G - Vehicle Supplies	3,000.00	0.00	0.00	3,000.00	0
B & G - Vehicle Fuel	6,500.00	934.97	934.97	5,565.03	14
B & G - Utilities	230,000.00	28,606.50	28,606.50	201,393.50	12
B & G - Misc and Flags	700.00	0.00	0.00	700.00	0
516 Building & Grounds	782,702.00	174,461.11	174,461.11	608,240.89	22
517 Clemson Extension					
Clemson Ext - Beautification Proj	1,200.00	0.00	0.00	1,200.00	0
Clemson Ext - 4-H Project	25,000.00	12,500.00	12,500.00	12,500.00	50
Clemson Ext - Office Supplies	3,000.00	0.00	0.00	3,000.00	0
Clemson Ext. - Utilities	5,600.00	716.08	716.08	4,883.92	13
517 Clemson Extension	34,800.00	13,216.08	13,216.08	21,583.92	38
518 Clerk of Court					
Clerk of Court - ROD Expenses	12,000.00	2,439.50	2,439.50	9,560.50	20

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Clerk of Court - Child Support Enfo	13,000.00	9,869.91	9,869.91	3,130.09	76
Clerk of Court - Salaries	420,917.00	45,571.30	45,571.30	375,345.70	11
Clerk of Court - Part-time Salaries	0.00	1,835.00	1,835.00	-1,835.00	0
Clerk of Court - Travel Allotments	1,200.00	141.75	141.75	1,058.25	12
Clerk of Court - Juror	70,000.00	20,120.78	20,120.78	49,879.22	29
Clerk of Court - Computer Maint	22,500.00	22,500.00	22,500.00	0.00	100
Clerk of Court - Equip Maint	47,000.00	6,198.00	6,198.00	40,802.00	13
Clerk of Court - Maint Contracts	240.00	39.90	39.90	200.10	17
Clerk of Court - Copier Lease	7,000.00	1,275.92	1,275.92	5,724.08	18
Clerk of Court - Telephone	12,700.00	2,052.70	2,052.70	10,647.30	16
Clerk of Court - Travel/Meetings	1,200.00	0.00	0.00	1,200.00	0
Clerk of Court - Office Supplies	13,000.00	806.37	806.37	12,193.63	6
Clerk of Court - Postage	32,000.00	10,000.00	10,000.00	22,000.00	31
COC - Computer Equipment	1,186.00	0.00	0.00	1,186.00	0
518 Clerk of Court	653,943.00	122,851.13	122,851.13	531,091.87	19
519 Communications (911 Oper)					
Com (911) - Salaries	480,774.00	67,070.96	67,070.96	413,703.04	14
Com (911) - Part-Time Salaries	15,000.00	2,587.36	2,587.36	12,412.64	17
Com (911) - Overtime	122,167.00	18,797.40	18,797.40	103,369.60	15
Com (911) - Drug Testing	250.00	0.00	0.00	250.00	0
Com (911) - COG Mapping Agreement	500.00	0.00	0.00	500.00	0
Com (911) - Charter Fiber Network	8,000.00	1,276.36	1,276.36	6,723.64	16
Com (911) - Service Cont - Radio	39,500.00	1,337.29	1,337.29	38,162.71	3
Com (911) - Telephone Maintenance	6,900.00	0.00	0.00	6,900.00	0
Com (911) - Vehicle Maintenance	2,200.00	0.00	0.00	2,200.00	0
Com (911) - Copier Lease	4,000.00	523.14	523.14	3,476.86	13
Com (911) - SLED NCIC Terminal	7,500.00	655.25	655.25	6,844.75	9
Com (911) - Telephone	39,000.00	3,408.43	3,408.43	35,591.57	9
Com (911) - 1-800 Emergency Line	10,000.00	172.39	172.39	9,827.61	2
Com (911) - Membership Dues	750.00	0.00	0.00	750.00	0
Com (911) - Training	3,500.00	307.68	307.68	3,192.32	9
Com (911) - Travel Per Diem	2,000.00	0.00	0.00	2,000.00	0
Com (911) - Computer Supplies	1,000.00	442.81	442.81	557.19	44
Com (911) - Copier Supplies	1,000.00	0.00	0.00	1,000.00	0
Com (911) - Office Supplies	4,250.00	491.26	491.26	3,758.74	12
Com (911) - Postage	700.00	9.11	9.11	690.89	1
Com (911) - Road Signs	11,000.00	324.79	324.79	10,675.21	3
Com (911) - Uniforms	500.00	0.00	0.00	500.00	0
Com (911) - Vehicle Supplies	1,000.00	913.80	913.80	86.20	91
Com (911) - Vehicle Fuel	7,500.00	356.81	356.81	7,143.19	5
Com (911) - Office Furniture	1,000.00	0.00	0.00	1,000.00	0
Com (911) - GIS Software Maint	17,500.00	250.00	250.00	17,250.00	1
Com (911) - Plotter 800 Maint	1,000.00	0.00	0.00	1,000.00	0
Com (911) - GIS Server Supplies	2,500.00	21.60	21.60	2,478.40	1
Com (911) - 800 MHZ WT User Fee	1,500.00	0.00	0.00	1,500.00	0
Com (911) - GIS Contractual Service	100,000.00	0.00	0.00	100,000.00	0

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
07/01/2016 TO 08/31/2016

FY 2016-2017

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
519 Communications (911 Oper)	892,491.00	98,946.44	98,946.44	793,544.56	11
520 Contingency					
Contingency	125,000.00	689.15	20,589.15	104,410.85	16
520 Contingency	125,000.00	689.15	20,589.15	104,410.85	16
521 Coroner					
Coroner - Salaries	57,993.00	6,822.20	6,822.20	51,170.80	12
Coroner - Per Call Pay	18,100.00	2,181.79	2,181.79	15,918.21	12
Coroner - Uniform Allowance	1,500.00	500.00	500.00	1,000.00	33
Coroner - Drug Testing	75.00	0.00	0.00	75.00	0
Coroner - Autopsies	60,000.00	10,800.00	10,800.00	49,200.00	18
Coroner - Vehicle Maintenance	3,500.00	370.54	370.54	3,129.46	11
Coroner - Copier Leases	1,400.00	119.66	119.66	1,280.34	9
Coroner - Cell Phone	1,500.00	132.59	132.59	1,367.41	9
Coroner - Internet	150.00	0.00	0.00	150.00	0
Coroner - Telephone	2,500.00	346.66	346.66	2,153.34	14
Coroner - Membership/Dues	700.00	75.00	75.00	625.00	11
Coroner - Training	3,600.00	601.83	601.83	2,998.17	17
Coroner - Department Supplies	500.00	0.00	0.00	500.00	0
Coroner - Office Supplies	3,000.00	140.80	140.80	2,859.20	5
Coroner - Vehicle Supplies	750.00	0.00	0.00	750.00	0
Coroner - Vehicle Fuel	4,500.00	318.49	318.49	4,181.51	7
Coroner - Equipment	1,500.00	0.00	0.00	1,500.00	0
521 Coroner	161,268.00	22,409.56	22,409.56	138,858.44	14
522 County Council					
Cnty Council - Salaries	69,589.00	8,220.68	8,220.68	61,368.32	12
Cnty Council - Travel Allotments	16,800.00	1,984.66	1,984.66	14,815.34	12
Cnty Council - Cell Phone Reimb	2,600.00	297.62	297.62	2,302.38	11
Cnty Council - Cell Phone	600.00	157.02	157.02	442.98	26
Cnty Council - Travel/Meetings	12,000.00	3,128.27	3,128.27	8,871.73	26
522 County Council	101,589.00	13,788.25	13,788.25	87,800.75	14
523 Detention Center					
Det Ctr - Salaries	1,836,304.00	218,070.34	218,070.34	1,618,233.66	12
Det Ctr - Part-time Salaries	36,526.00	4,435.76	4,435.76	32,090.24	12
Det Ctr - Overtime	103,003.00	5,536.05	5,536.05	97,466.95	5
Det Ctr - Cell Phone Reimb	420.00	49.60	49.60	370.40	12
Det Ctr - Uniform Allowance	2,500.00	1,000.00	1,000.00	1,500.00	40
Det Ctr - Drug Test	1,000.00	0.00	0.00	1,000.00	0
Det Ctr - Professional Services	412.00	0.00	0.00	412.00	0
Det Ctr - State Trustee Program	3,000.00	190.00	190.00	2,810.00	6
Det Ctr - Physician and Med Supply	251,784.00	42,580.38	42,580.38	209,203.62	17
Det Ctr - Prisoner Transport	2,500.00	118.37	118.37	2,381.63	5
Det Ctr - Systems Maintenance	100,000.00	4,669.91	5,857.98	94,142.02	6
Det Ctr - Copier Lease	11,500.00	1,032.29	1,032.29	10,467.71	9
Det Ctr - Telephone System Lease	3,500.00	558.88	558.88	2,941.12	16
Det Ctr - Postage Meter Lease	0.00	62.06	62.06	-62.06	0

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Det Ctr - Telephone	50,000.00	5,073.84	5,073.84	44,926.16	10
Det Ctr - Juvenile Incarceration	17,500.00	2,600.00	17,500.00	0.00	100
Det Ctr - Training	25,000.00	1,642.82	1,642.82	23,357.18	7
Det Ctr - Department Supplies	43,000.00	5,300.00	5,300.00	37,700.00	12
Det Ctr - Laundry & Linen	22,000.00	2,474.30	2,474.30	19,525.70	11
Det Ctr - Janitorial Supplies	20,000.00	1,927.59	1,927.59	18,072.41	10
Det Ctr - K-9 Program Supplies	0.00	455.87	455.87	-455.87	0
Det Ctr - Office Supplies	12,000.00	1,151.02	1,151.02	10,848.98	10
Det Ctr - Postage	2,000.00	360.06	360.06	1,639.94	18
Det Ctr - Uniforms	15,000.00	3,094.38	3,094.38	11,905.62	21
Det Ctr - Utilities	240,000.00	21,943.63	21,943.63	218,056.37	9
Det Ctr - Food & Provisions	320,000.00	462.35	462.35	319,537.65	0
Det Ctr - Inmate Welfare	60,000.00	27,551.08	49,003.58	10,996.42	82
SCAAP Grant Expenditures	1,500.00	0.00	0.00	1,500.00	0
523 Detention Center	3,180,449.00	352,340.58	389,881.15	2,790,567.85	12
524 E-911 (Subscriber)					
E-911 - Salaries	178,303.00	17,295.71	17,295.71	161,007.29	10
E-911 - Drug Testing	150.00	0.00	0.00	150.00	0
E-911 - Call Check Maintenance	3,400.00	2,836.00	2,836.00	564.00	83
E-911 - Headset Repair/Replacement	1,600.00	0.00	0.00	1,600.00	0
E-911 - Voicemail Maintenance	1,000.00	51.90	51.90	948.10	5
E-911 - Recorder Maintenance	13,000.00	13,000.00	13,000.00	0.00	100
E-911 - Vehicle Maintenance	500.00	0.00	0.00	500.00	0
E-911 - Workstation Maintenance	24,000.00	4,109.44	4,109.44	19,890.56	17
E-911 - Telephone	165,000.00	15,862.12	15,862.12	149,137.88	10
E-911 - Dir Telephone	1,200.00	80.36	80.36	1,119.64	7
E-911 - Public Awareness Program	3,000.00	0.00	0.00	3,000.00	0
E-911 - Training	3,000.00	0.00	0.00	3,000.00	0
E-911 - Computer Supplies	1,000.00	0.00	0.00	1,000.00	0
E-911 - Copier Supplies	1,000.00	136.66	136.66	863.34	14
E-911 - Office Supplies	1,200.00	162.63	162.63	1,037.37	14
E-911 - Plotter Paper Supplies	500.00	0.00	0.00	500.00	0
E-911 - Postage	500.00	80.98	80.98	419.02	16
E-911 - Power Supply	1,500.00	1,850.00	1,850.00	-350.00	123
E-911 - Vehicle Supplies	1,500.00	350.00	350.00	1,150.00	23
E-911 - Vehicle Fuel	1,500.00	64.22	64.22	1,435.78	4
E-911 - Wireless Telephone Lines	6,000.00	0.00	0.00	6,000.00	0
E-911 - CAD Lease Purchase	119,000.00	0.00	0.00	119,000.00	0
E-911 - CAD Lease Purchase	20,000.00	347.98	347.98	19,652.02	2
524 E-911 (Subscriber)	547,853.00	56,228.00	56,228.00	491,625.00	10
526 Emerg Mgmt					
Emerg Mgmt - Salaries	29,455.00	0.00	0.00	29,455.00	0
Emerg Mgmt - Professional Services	3,000.00	0.00	0.00	3,000.00	0
Emerg Mgmt - Tornado Siren Maint	14,500.00	0.00	0.00	14,500.00	0
Emerg Mgmt - Rental/Lease	2,000.00	415.68	415.68	1,584.32	21
Emerg Mgmt - Telephone System Lease	3,800.00	0.00	0.00	3,800.00	0

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Emerg Mgmt - Telephone	5,000.00	272.10	272.10	4,727.90	5
Emerg Mgmt - Membership/Dues	500.00	0.00	0.00	500.00	0
Emerg Mgmt - Training	2,500.00	0.00	0.00	2,500.00	0
Emerg Mgmt - Travel	1,500.00	330.54	330.54	1,169.46	22
Emerg Mgmt - Incident Supplies	3,000.00	477.84	477.84	2,522.16	16
Emerg Mgmt - Office Supplies	3,500.00	460.86	460.86	3,039.14	13
Emerg Mgmt - Postage	200.00	0.00	0.00	200.00	0
Emerg Mgmt - Uniforms	300.00	0.00	0.00	300.00	0
Emerg Mgmt - Vehicle Fuel	1,000.00	0.00	0.00	1,000.00	0
Emerg Mgmt - Equipment	500.00	0.00	0.00	500.00	0
Emerg Mgmt - Other Grant Expend	35,680.00	0.00	0.00	35,680.00	0
Emerg Mgmt - HAZMAT Grant Expend	9,500.00	0.00	0.00	9,500.00	0
Emerg Mgmt - FEMA Grant Expenditure	30,000.00	0.00	0.00	30,000.00	0
Emerg Mgmt - LEMPG Grant Expend	14,000.00	11,603.40	24,603.40	-10,603.40	176
526 Emerg Mgmt	159,935.00	13,560.42	26,560.42	133,374.58	17
527 Finance					
Finance - Salaries	124,477.00	14,755.35	14,755.35	109,721.65	12
Finance - Travel Allotments	1,200.00	141.75	141.75	1,058.25	12
Finance - Cell Phone Reimbursement	420.00	49.60	49.60	370.40	12
Finance - Professional Services	500.00	0.00	0.00	500.00	0
Finance - Computer Maintenance	45,000.00	31,787.28	37,993.28	7,006.72	84
Finance - Copier Lease	2,400.00	28.91	28.91	2,371.09	1
Finance - Telephone	2,658.00	274.38	274.38	2,383.62	10
Finance - Membership/Dues	500.00	0.00	0.00	500.00	0
Finance - Travel	1,300.00	570.84	570.84	729.16	44
Finance - Office Supplies	4,500.00	64.61	64.61	4,435.39	1
Finance - Postage	3,500.00	0.00	0.00	3,500.00	0
Finance - Computer Equipment	2,500.00	0.00	0.00	2,500.00	0
527 Finance	188,955.00	47,672.72	53,878.72	135,076.28	29
531 Health Department					
Health Dept - Telephone	12,500.00	1,283.99	1,283.99	11,216.01	10
Health Dept - Contingency	250.00	170.00	170.00	80.00	68
531 Health Department	12,750.00	1,453.99	1,453.99	11,296.01	11
532 Bldg Inspections					
Inspections - Salaries	278,684.00	29,828.90	29,828.90	248,855.10	11
Inspections - Part-Time Salaries	3,000.00	0.00	0.00	3,000.00	0
Inspections - Employee Drug Screens	75.00	0.00	0.00	75.00	0
Inspections - Demolition & Clean up	40,000.00	20,847.08	20,847.08	19,152.92	52
Inspections - Computer Maintenance	7,800.00	4,800.00	4,800.00	3,000.00	62
Inspections - Vehicle Maintenance	4,129.00	146.30	146.30	3,982.70	4
Inspections - Copier Lease	3,700.00	698.87	698.87	3,001.13	19
Inspections - Postage Machine Lease	800.00	0.00	0.00	800.00	0
Inspections - Cell Phone	4,000.00	597.94	597.94	3,402.06	15
Inspections - Telephone	3,500.00	266.84	266.84	3,233.16	8
Inspections - Training	5,000.00	1,370.88	1,370.88	3,629.12	27
Inspections - Travel	3,500.00	940.12	940.12	2,559.88	27

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Inspections - Computer Supplies	3,000.00	0.00	0.00	3,000.00	0
Inspections - Office Supplies	7,000.00	916.58	916.58	6,083.42	13
Inspections - Uniforms	5,000.00	1,194.04	1,194.04	3,805.96	24
Inspections - Vehicle Supplies	3,000.00	441.69	441.69	2,558.31	15
Inspections - Vehicle Fuel	13,000.00	640.99	640.99	12,359.01	5
532 Bldg Inspections	385,188.00	62,690.23	62,690.23	322,497.77	16
533 Library					
Library - Workforce Agreement	9,000.00	0.00	0.00	9,000.00	0
Library - Salaries	372,504.00	43,885.28	43,885.28	328,618.72	12
Library - Part-Time Salaries	101,658.00	11,764.28	11,764.28	89,893.72	12
Library - Professional Services	5,500.00	0.00	0.00	5,500.00	0
Library - Bookmobile Maintenance	3,500.00	0.00	0.00	3,500.00	0
Library - Computer Maintenance	40,000.00	0.00	0.00	40,000.00	0
Library - Equipment Maintenance	7,000.00	0.00	0.00	7,000.00	0
Library - Telephone	5,000.00	0.00	0.00	5,000.00	0
Library - Travel	3,000.00	0.00	0.00	3,000.00	0
Library - Department Supplies	75,000.00	0.00	0.00	75,000.00	0
Library - Office Supplies	5,500.00	0.00	0.00	5,500.00	0
Library - Postage	2,000.00	290.36	290.36	1,709.64	15
Library - Utilities	50,000.00	0.00	0.00	50,000.00	0
533 Library	679,662.00	55,939.92	55,939.92	623,722.08	8
534 Magistrate					
Magistrates - Salaries	351,497.00	43,042.97	43,042.97	308,454.03	12
Magistrates - Part-Time Salaries	23,768.00	2,679.46	2,679.46	21,088.54	11
Magistrates - Travel Allotment	4,800.00	425.24	425.24	4,374.76	9
Magistrates - Drug Testing	100.00	0.00	0.00	100.00	0
Magistrates - Juror Expenditures	10,000.00	100.00	100.00	9,900.00	1
Magistrates - Equipment Maintenance	25,000.00	22,500.00	22,500.00	2,500.00	90
Magistrates - Copier Lease	7,800.00	744.01	744.01	7,055.99	10
Magistrates - Cell Phone	500.00	156.06	156.06	343.94	31
Magistrates - Telephone	7,500.00	1,080.02	1,080.02	6,419.98	14
Magistrates - Memberships/Dues	1,000.00	0.00	0.00	1,000.00	0
Magistrates - Training	2,500.00	0.00	0.00	2,500.00	0
Magistrates - Travel	6,000.00	745.00	745.00	5,255.00	12
Magistrates - Office Supplies	6,000.00	68.48	68.48	5,931.52	1
Magistrates - Postage	6,000.00	475.00	475.00	5,525.00	8
Magistrates - Equipment	2,000.00	0.00	0.00	2,000.00	0
534 Magistrate	454,465.00	72,016.24	72,016.24	382,448.76	16
535 Parks & Recreation					
PRT - Salaries	93,965.00	11,113.04	11,113.04	82,851.96	12
PRT - Travel Allotment	1,200.00	141.75	141.75	1,058.25	12
PRT - Cell Phone Reimbursement	840.00	99.21	99.21	740.79	12
PRT - Professional Services	600.00	0.00	0.00	600.00	0
PRT - Equipment Maintenance	5,000.00	1,933.32	1,933.32	3,066.68	39
PRT - Grounds Maintenance	15,000.00	2,861.72	2,861.72	12,138.28	19
PRT - Vehicle Maintenance	1,000.00	882.38	882.38	117.62	88

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
PRT - Telephone	1,500.00	347.87	347.87	1,152.13	23
PRT - Memberships/Dues	600.00	0.00	0.00	600.00	0
PRT - Travel	600.00	0.00	0.00	600.00	0
PRT - Department Supplies	12,000.00	1,013.82	1,013.82	10,986.18	8
PRT - Postage	100.00	0.00	0.00	100.00	0
PRT - Vehicle Supplies	2,000.00	1,019.54	1,019.54	980.46	51
PRT - Vehicle Fuel	5,000.00	475.15	475.15	4,524.85	10
PRT - Utilities	16,000.00	1,045.88	1,045.88	14,954.12	7
PRT - Accomodation Tax Expenditures	42,000.00	6,000.00	6,000.00	36,000.00	14
PRT - PARD Grant Expenditures	20,000.00	0.00	11,632.00	8,368.00	58
535 Parks & Recreation	217,405.00	26,933.68	38,565.68	178,839.32	18
536 Human Resources					
HR - Salaries	111,000.00	12,857.94	12,857.94	98,142.06	12
HR -Health Ins - Employer	0.00	209.08	209.08	-209.08	0
HR - Travel Allotment	1,200.00	141.75	141.75	1,058.25	12
HR - Cell Phone Reimbursement	420.00	49.60	49.60	370.40	12
HR - Equipment Maintenance	1,000.00	0.00	0.00	1,000.00	0
HR - Copier Lease	2,268.00	393.42	393.42	1,874.58	17
HR - Telephone	1,000.00	412.86	412.86	587.14	41
HR - Advertising Notices	8,000.00	1,402.60	1,402.60	6,597.40	18
HR - Memberships/Dues	325.00	0.00	0.00	325.00	0
HR - Training	700.00	0.00	0.00	700.00	0
HR - Travel	2,500.00	1,072.09	1,072.09	1,427.91	43
HR - Computer Supplies	500.00	0.00	0.00	500.00	0
HR - Office Supplies	3,500.00	671.54	671.54	2,828.46	19
HR - Postage	1,500.00	7.35	7.35	1,492.65	0
536 Human Resources	133,913.00	17,218.23	17,218.23	116,694.77	13
538 Probate Judge					
Probate - Salaries	237,817.00	28,040.46	28,040.46	209,776.54	12
Probate - Travel Allotment	2,400.00	283.49	283.49	2,116.51	12
Probate - Drug Screens	75.00	0.00	0.00	75.00	0
Probate - Scanning Services	4,500.00	0.00	0.00	4,500.00	0
Probate - Court Reporter Fees	250.00	0.00	0.00	250.00	0
Probate - Computer Maintenance	4,500.00	3,600.00	3,600.00	900.00	80
Probate - Equipment Maintenance	1,000.00	0.00	0.00	1,000.00	0
Probate - Copier Lease	1,450.00	143.36	143.36	1,306.64	10
Probate - Telephone	3,800.00	534.43	534.43	3,265.57	14
Probate - Memberships/Dues	470.00	0.00	0.00	470.00	0
Probate - Travel	3,500.00	890.00	890.00	2,610.00	25
Probate - Computer Supplies	2,000.00	0.00	0.00	2,000.00	0
Probate - Office Supplies	8,000.00	478.06	478.06	7,521.94	6
Probate - Postage Meter	2,500.00	138.99	138.99	2,361.01	6
Probate - Court Expenses	250.00	0.00	0.00	250.00	0
538 Probate Judge	272,512.00	34,108.79	34,108.79	238,403.21	13
539 Public Works					
Public Works - Salaries	138,961.00	16,287.85	16,287.85	122,673.15	12

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Public Works - Part-time Salary	0.00	168.30	168.30	-168.30	0
Public Works - Cell Phone Reimb	420.00	49.60	49.60	370.40	12
Public Works - Vehicle Maint	400.00	29.70	29.70	370.30	7
PW - Copier Lease	2,200.00	368.39	368.39	1,831.61	17
Public Works - Telephone	2,000.00	295.85	295.85	1,704.15	15
Public Works - Advertising Publicat	400.00	0.00	0.00	400.00	0
Public Works - Training	250.00	13.00	13.00	237.00	5
Public Works - Travel	1,100.00	80.35	80.35	1,019.65	7
Public Works - Office Supplies	1,600.00	83.05	83.05	1,516.95	5
Public Works - Postage	450.00	12.90	12.90	437.10	3
Public Works - Vehicle Supplies	500.00	0.00	0.00	500.00	0
Public Works - Vehicle Fuel	1,700.00	98.06	98.06	1,601.94	6
539 Public Works	149,981.00	17,487.05	17,487.05	132,493.95	12
540 Registrations & Elections					
Reg & Elect - Salaries	90,283.00	8,497.87	8,497.87	81,785.13	9
Reg & Elect - Part-time Salaries	5,335.00	1,291.29	1,291.29	4,043.71	24
Reg & Elect - Commisisoner Salaries	13,500.00	1,644.44	1,644.44	11,855.56	12
Reg & Elect - Travel Allotment	2,500.00	212.63	212.63	2,287.37	9
Reg & Elect - Equipment Maint	25,000.00	230.00	230.00	24,770.00	1
Reg & Elect - Copier Lease	3,000.00	603.56	603.56	2,396.44	20
Reg & Elect - Cell Phone	1,300.00	64.58	64.58	1,235.42	5
Reg & Elect - Telephone	4,000.00	814.51	814.51	3,185.49	20
Reg & Elect - Membership/Dues	500.00	0.00	0.00	500.00	0
Reg & Elect - Travel	9,000.00	911.31	911.31	8,088.69	10
Reg & Elect - Election Supplies	20,000.00	2,512.70	3,892.70	16,107.30	19
Reg & Elections - Office Supplies	6,500.00	235.77	235.77	6,264.23	4
Reg & Elect - Postage	6,500.00	430.19	430.19	6,069.81	7
Reg & Elect - Pollworkers, Ballots	20,000.00	213.00	213.00	19,787.00	1
540 Registrations & Elections	207,418.00	17,661.85	19,041.85	188,376.15	9
541 Roads & Bridges					
R & B - Salaries	380,443.00	48,951.97	48,951.97	331,491.03	13
R & B - Part-Time Salaries	32,978.00	1,310.24	1,310.24	31,667.76	4
R & B - Drug Testing	800.00	0.00	0.00	800.00	0
R & B - Professional Services	500.00	3,050.00	3,050.00	-2,550.00	610
R & B - Vehicle Maintenance	45,000.00	5,343.71	5,443.71	39,556.29	12
R & B - Cell Phone	515.00	40.22	40.22	474.78	8
R & B - Telephone	700.00	194.06	194.06	505.94	28
R & B - Training	400.00	0.00	0.00	400.00	0
R & B - Bridge Maint Supplies	15,000.00	0.00	0.00	15,000.00	0
R & B - Department Supplies	160,000.00	10,217.98	10,217.98	149,782.02	6
R & B - Office Supplies	500.00	0.00	0.00	500.00	0
R & B - Pipe	20,000.00	933.35	933.35	19,066.65	5
R & B - Postage	75.00	0.00	0.00	75.00	0
R & B - Road Signs	12,000.00	2,248.07	2,248.07	9,751.93	19
R & B - Uniforms	6,100.00	1,546.26	1,546.26	4,553.74	25
R & B - Vehicle Supplies	23,000.00	5,279.07	5,279.07	17,720.93	23

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
R & B - Vehicle Fuel	76,000.00	5,279.96	5,279.96	70,720.04	7
R & B - Utilities	8,000.00	769.86	769.86	7,230.14	10
541 Roads & Bridges	<u>782,011.00</u>	<u>85,164.75</u>	<u>85,264.75</u>	<u>696,746.25</u>	<u>11</u>
542 Sheriff					
Sheriff - Salaries	2,541,293.00	292,364.03	292,364.03	2,248,928.97	12
Sheriff - Part-time Salaries	33,458.00	3,136.21	3,136.21	30,321.79	9
Sheriff - Salaries - Gray Court	38,671.00	4,724.61	4,724.61	33,946.39	12
Sheriff - Salaries-Overtime	220,178.00	25,779.72	25,779.72	194,398.28	12
Sheriff - Holiday Work Pay	25,375.00	2,029.79	2,029.79	23,345.21	8
Sheriff - Travel Allotment	1,200.00	141.75	141.75	1,058.25	12
Sheriff - Uniform Allowance	14,000.00	5,750.00	5,750.00	8,250.00	41
Sheriff - Advance Drug Testing	1,200.00	0.00	0.00	1,200.00	0
Sheriff - Professional Services	1,800.00	150.00	150.00	1,650.00	8
Sheriff - Transports/Mental Exams	2,000.00	30.53	30.53	1,969.47	2
Sheriff - Towing/Storage Seized Veh	10,000.00	1,000.00	1,000.00	9,000.00	10
Sheriff - Computer Maintenance	48,000.00	4,324.00	4,324.00	43,676.00	9
Sheriff - Copier Lease	15,500.00	3,295.85	3,295.85	12,204.15	21
Sheriff - Vehicle Maintenance	230,000.00	33,071.58	50,375.18	179,624.82	22
Sheriff - Telephone System Lease	9,500.00	0.00	0.00	9,500.00	0
Sheriff - Fidelity Bonds	700.00	0.00	0.00	700.00	0
Sheriff - Cell Phone/ Mobile Phone	40,000.00	8,013.41	8,013.41	31,986.59	20
Sheriff - Telephone	14,500.00	2,321.63	2,321.63	12,178.37	16
Sheriff - Membership and Dues	1,500.00	75.00	75.00	1,425.00	5
Sheriff - Training	25,000.00	2,569.21	2,569.21	22,430.79	10
Sheriff - Travel/Meetings	2,500.00	120.00	120.00	2,380.00	5
Sheriff - Dare Explorer	500.00	0.00	0.00	500.00	0
Sheriff - Dare Community	500.00	0.00	0.00	500.00	0
Sheriff - N800 Palmetto Radio Servi	55,000.00	9,628.25	9,628.25	45,371.75	18
Sheriff - Charter Wan Service	6,300.00	1,038.84	1,038.84	5,261.16	16
Sheriff - Department Supplies	28,000.00	3,796.63	3,796.63	24,203.37	14
Sheriff - SORT Supplies	5,000.00	475.00	475.00	4,525.00	10
Sheriff - K-9 Maintenance Supplies	2,500.00	181.13	181.13	2,318.87	7
Sheriff - Office Supplies	15,000.00	494.65	494.65	14,505.35	3
Sheriff - Postage	4,000.00	36.53	36.53	3,963.47	1
Sheriff - Reserve Deputy Supplies	2,500.00	0.00	0.00	2,500.00	0
Sheriff - Uniforms	45,000.00	163.46	1,308.26	43,691.74	3
Sheriff - Vehicle Supplies	150,000.00	23,343.54	31,354.54	118,645.46	21
Sheriff - Vehicle Fuel	335,000.00	17,968.92	17,968.92	317,031.08	5
Sheriff - Crime Prevention Prog	2,000.00	0.00	0.00	2,000.00	0
Sheriff - Stolen Property	2,500.00	0.00	0.00	2,500.00	0
Sheriff - D.A.R.E. Program	2,500.00	0.00	0.00	2,500.00	0
Sheriff - State Drug Forfeitures	40,000.00	955.00	955.00	39,045.00	2
Sheriff - Federal Drug Forfeitures	1,000.00	0.00	0.00	1,000.00	0
Sheriff - Child Support Enforcement	15,000.00	0.00	0.00	15,000.00	0
Sheriff - Grant Match	18,000.00	0.00	4,237.20	13,762.80	24
Sheriff - DOJ Vest Grant Exp	18,000.00	0.00	0.00	18,000.00	0

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Sheriff - Sex Offender Reg. Fee Due	13,000.00	0.00	0.00	13,000.00	0
Sheriff - Sex Offender Comp Maint	1,500.00	144.00	144.00	1,356.00	10
Sheriff - Scrap Metal Expenditures	2,800.00	0.00	0.00	2,800.00	0
542 Sheriff	4,041,975.00	447,123.27	477,819.87	3,564,155.13	12
543 DSS					
DSS - Telephone	19,650.00	2,974.51	2,974.51	16,675.49	15
DSS - HHS Bldg Utilities	50,000.00	5,906.72	5,906.72	44,093.28	12
543 DSS	69,650.00	8,881.23	8,881.23	60,768.77	13
544 Treasurer					
Treasurer - Cost Expenses	0.00	64,477.78	64,477.78	-64,477.78	0
Treasurer - Decal Expenses	0.00	888.40	888.40	-888.40	0
Treasurer - Salaries	290,202.00	34,461.83	34,461.83	255,740.17	12
Treasurer - Part-Time Salaries	25,816.00	1,941.27	1,941.27	23,874.73	8
Treasurer - Travel Allotment	1,200.00	141.75	141.75	1,058.25	12
Treasurer - Drug Testing	50.00	0.00	0.00	50.00	0
Treasurer - Equipment Maint	500.00	0.00	0.00	500.00	0
Treasurer - Telephone	3,200.00	431.71	431.71	2,768.29	13
Treasurer - Membership/Dues	565.00	225.00	225.00	340.00	40
Treasurer - Training	1,500.00	140.00	140.00	1,360.00	9
Treasurer - Travel	3,000.00	0.00	0.00	3,000.00	0
Treasurer - Office Supplies	10,000.00	587.44	587.44	9,412.56	6
Treasurer - Postage	80,000.00	4,544.68	4,544.68	75,455.32	6
Treasurer - Vehicle Fuel	600.00	2.00	2.00	598.00	0
Treasurer - Contingency	-30,000.00	0.00	0.00	-30,000.00	0
544 Treasurer	386,633.00	107,841.86	107,841.86	278,791.14	28
545 Veteran Affairs					
VA - Salaries	105,441.00	10,606.62	10,606.62	94,834.38	10
VA - Part-Time Salaries	12,636.00	1,173.52	1,173.52	11,462.48	9
VA - Equipment Maint	3,200.00	552.32	552.32	2,647.68	17
VA - Vehicle Maintenance	1,500.00	0.00	0.00	1,500.00	0
VA - Cell Phone Expenditures	1,800.00	432.71	432.71	1,367.29	24
VA - Telephone	3,000.00	667.52	667.52	2,332.48	22
VA - Travel	2,000.00	117.00	117.00	1,883.00	6
VA - Office Supplies	5,000.00	174.75	174.75	4,825.25	3
VA - Postage	2,000.00	11.30	11.30	1,988.70	1
VA - Vehicle Supplies	1,000.00	0.00	0.00	1,000.00	0
VA - Vehicle Fuel	2,700.00	105.31	105.31	2,594.69	4
545 Veteran Affairs	140,277.00	13,841.05	13,841.05	126,435.95	10
546 Purchasing/ Fleet Maint					
Purchasing - Salaries	50,456.00	6,542.70	6,542.70	43,913.30	13
Purchasing - Vehicle Maintenance	1,200.00	40.00	40.00	1,160.00	3
Purchasing - Copier Lease	13,000.00	4,616.82	4,616.82	8,383.18	36
Purchasing - Cell Phone Expenditure	1,300.00	110.98	110.98	1,189.02	9
Purchasing - Telephone	1,000.00	228.59	228.59	771.41	23
Purchasing - Advertising Notices	400.00	0.00	0.00	400.00	0

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Purchasing - Travel	650.00	0.00	0.00	650.00	0
Purchasing - Computer Supplies	200.00	0.00	0.00	200.00	0
Purchasing - Office Supplies	300.00	17.62	17.62	282.38	6
Purchasing - Postage	75.00	0.00	0.00	75.00	0
Purchasing - Vehicle Supplies	600.00	0.00	0.00	600.00	0
Purchasing - Vehicle Fuel	2,000.00	44.35	44.35	1,955.65	2
546 Purchasing/ Fleet Maint	71,181.00	11,601.06	11,601.06	59,579.94	16
548 Risk Mgmt					
Risk Mgmt - Salaries	17,250.00	0.00	0.00	17,250.00	0
Risk Mgmt - Travel Allotment	600.00	0.00	0.00	600.00	0
Risk Mgmt - Cell Phone Expenditures	900.00	0.00	0.00	900.00	0
Risk Mgmt - Telephone	1,200.00	127.27	127.27	1,072.73	11
Risk Mgmt - Travel	700.00	0.00	0.00	700.00	0
Risk Mgmt - Office Supplies	500.00	0.00	0.00	500.00	0
Risk Mgmt - Postage	50.00	0.00	0.00	50.00	0
Risk Mgmt - Safety Program Expend	1,000.00	0.00	0.00	1,000.00	0
548 Risk Mgmt	22,200.00	127.27	127.27	22,072.73	1
549 BJA Grant					
BJA Grant Expenditures	23,000.00	0.00	0.00	23,000.00	0
549 BJA Grant	23,000.00	0.00	0.00	23,000.00	0
551 Insurance & Benefits					
Benefits & Ins - Health Insurance	1,772,298.00	535,141.68	535,141.68	1,237,156.32	30
Benefits & Ins - Retiree Health Ins	420,496.00	69,755.39	69,755.39	350,740.61	17
Benefits & Ins - Health Ins Subsidy	225,000.00	26,865.49	26,865.49	198,134.51	12
Benefits & Ins - FICA - Employer	790,909.00	114,419.73	114,419.73	676,489.27	14
Benefits & Ins - Retirement	1,342,640.00	-52,951.65	-52,951.65	1,395,591.65	-4
Benefits & Ins - Unemployment Comp	15,000.00	0.00	0.00	15,000.00	0
Benefits & Ins - Workers Comp	370,000.00	118,690.99	118,690.99	251,309.01	32
Benefits & Ins - Tort Liability	289,655.00	289,655.00	289,655.00	0.00	100
Benefits & Ins - Vehicle Insurance	131,613.00	133,849.00	133,849.00	-2,236.00	102
Benefits & Ins - Audit - Bank Chrg	47,000.00	135.07	135.07	46,864.93	0
551 Insurance & Benefits	5,404,611.00	1,235,560.70	1,235,560.70	4,169,050.30	23
555 Capital Expenditures					
Equip - Fixed Assets	25,000.00	0.00	0.00	25,000.00	0
Equip - Vehicles/Apparatus	748,400.00	0.00	0.00	748,400.00	0
Equip - Tractor and Lawn Equipment	13,000.00	0.00	0.00	13,000.00	0
BB&T Lease #12 - Heavy Equipment	149,743.00	149,743.26	149,743.26	-0.26	100
BB&T Lease #17 - Misc Equip FY 2017	266,716.00	266,872.34	266,872.34	-156.34	100
Equip - Telecommunications Upgrades	420,000.00	0.00	0.00	420,000.00	0
Capital Leases Interest Expense	4,682.00	4,681.57	4,681.57	0.43	100
555 Capital Expenditures	1,627,541.00	421,297.17	421,297.17	1,206,243.83	26
561 Miscellaneous					
Misc Exp - Public Defender	62,000.00	15,500.00	15,500.00	46,500.00	25
Misc Exp - Pauper Funerals	250.00	0.00	0.00	250.00	0
Misc Exp - Watershed Maintenance	30,000.00	7,500.00	7,500.00	22,500.00	25

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Misc Exp - Bonds on Employees	3,600.00	248.00	248.00	3,352.00	7
Misc Exp - Family Court Phone	3,000.00	535.63	535.63	2,464.37	18
Misc Exp - Circuit Judge Phone	3,000.00	402.68	402.68	2,597.32	13
Misc Exp - Soil Conservation	5,750.00	5,750.00	5,750.00	0.00	100
561 Miscellaneous	<u>107,600.00</u>	<u>29,936.31</u>	<u>29,936.31</u>	<u>77,663.69</u>	<u>28</u>
562 Local Gov Assistance					
Local Gov - Solicitor	262,000.00	65,500.00	65,500.00	196,500.00	25
Local Gov - Chamber of Commerce	32,000.00	8,000.00	8,000.00	24,000.00	25
Local Gov - Nat Assoc of County	1,331.00	1,331.00	1,331.00	0.00	100
Local Gov - SC Assoc of Counties	13,894.00	13,893.94	13,893.94	0.06	100
Local Gov - COG	46,573.00	11,643.25	11,643.25	34,929.75	25
562 Local Gov Assistance	<u>355,798.00</u>	<u>100,368.19</u>	<u>100,368.19</u>	<u>255,429.81</u>	<u>28</u>
563 Special Appropriations					
Special App - Literacy Council	5,000.00	0.00	0.00	5,000.00	0
Special App - GLEAMNS	9,500.00	0.00	0.00	9,500.00	0
Special App - Laurens Fed of Blind	5,000.00	0.00	0.00	5,000.00	0
Special App - Humane Society	5,000.00	0.00	0.00	5,000.00	0
Special App - Crimestoppers	1,000.00	0.00	0.00	1,000.00	0
Special App - LCDSNB	10,000.00	10,000.00	10,000.00	0.00	100
Special App - Senior Options	7,700.00	1,925.00	1,925.00	5,775.00	25
563 Special Appropriations	<u>43,200.00</u>	<u>11,925.00</u>	<u>11,925.00</u>	<u>31,275.00</u>	<u>28</u>
564 Laurens County Developmen					
LCDC - Salaries	0.00	12,153.86	12,153.86	-12,153.86	0
564 Laurens County Developmen	<u>0.00</u>	<u>12,153.86</u>	<u>12,153.86</u>	<u>-12,153.86</u>	<u>0</u>
TOTAL EXPENDITURE	<u>23,891,814.00</u>	<u>3,863,292.53</u>	<u>3,983,747.70</u>	<u>19,908,066.30</u>	<u>17</u>
DEFICIENCY OF REVENUE BEFORE TRANSFERS	<u>-360,694.00</u>	<u>-2,882,743.75</u>	<u>-3,003,198.92</u>		<u>833</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>-360,694.00</u>	<u>-2,882,743.75</u>	<u>-3,003,198.92</u>		<u>833</u>

122 Hospital Indigent Care (MIAP)

REVENUE:

311 General Property Taxes					
Hosp Indigent - Current Real Prop	120,308.00	0.00	0.00	120,308.00	0
Hosp Indigent - LOST Credit Real	13,283.00	0.00	0.00	13,283.00	0
Hosp Indigent - Deliq Real Property	6,591.00	574.49	574.49	6,016.51	9
Hosp Indigent - LOST Credit Deliq	1,990.00	125.72	125.72	1,864.28	6
Hosp Indigent - Vehicle	19,396.00	3,892.58	3,892.58	15,503.42	20
Hosp Indigent - LOST Credit Vehicle	4,732.00	698.27	698.27	4,033.73	15
Hosp Indigent - FILOT	20,758.00	0.00	0.00	20,758.00	0
Hosp Indigent - LOST Credit - FILOT	237.00	0.00	0.00	237.00	0
Hosp Indigent - Prior Year Refunds	-1,334.00	-53.55	-53.55	-1,280.45	4
311 General Property Taxes	<u>185,961.00</u>	<u>5,237.51</u>	<u>5,237.51</u>	<u>180,723.49</u>	<u>3</u>
330 Intergovernmental Revenue					
Hosp Indigent - Merchants Inv Exemp	9,500.00	2,083.71	2,083.71	7,416.29	22

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
330 Intergovernmental Revenue	9,500.00	2,083.71	2,083.71	7,416.29	22
TOTAL REVENUE	195,461.00	7,321.22	7,321.22	188,139.78	4
EXPENDITURE:					
800 Other Expenditures					
Hosp Indigent - Claims Authorized	86,625.00	21,656.25	21,656.25	64,968.75	25
800 Other Expenditures	86,625.00	21,656.25	21,656.25	64,968.75	25
TOTAL EXPENDITURE	86,625.00	21,656.25	21,656.25	64,968.75	25
DEFICIENCY OF REVENUE BEFORE TRANSFERS	108,836.00	-14,335.03	-14,335.03		-13
DEFICIENCY OF REVENUE AFTER TRANSFERS	108,836.00	-14,335.03	-14,335.03		-13
128 Emergency Medical Services					
REVENUE:					
311 General Property Taxes					
EMS - Current Real Property	803,886.00	0.00	0.00	803,886.00	0
EMS - LOST Credit Real	175,000.00	0.00	0.00	175,000.00	0
EMS - Delinq Real Property	44,757.00	4,122.15	4,122.15	40,634.85	9
EMS - LOST Credit Delinq	13,508.00	903.46	903.46	12,604.54	7
EMS - Vehicles	143,123.00	27,951.11	27,951.11	115,171.89	20
EMS - LOST Credit - Vehicles	29,923.00	4,995.76	4,995.76	24,927.24	17
EMS - FILOT	202,571.00	0.00	0.00	202,571.00	0
EMS - LOST CREDIT-FILOT	1,650.00	0.00	0.00	1,650.00	0
EMS - Prior Year Refunds	-6,417.00	-384.85	-384.85	-6,032.15	6
311 General Property Taxes	1,408,001.00	37,587.63	37,587.63	1,370,413.37	3
330 Intergovernmental Revenue					
EMS - Coop Credit Distribution	360.00	0.00	0.00	360.00	0
EMS - Grant	21,000.00	0.00	0.00	21,000.00	0
330 Intergovernmental Revenue	21,360.00	0.00	0.00	21,360.00	0
340 Charges for Services					
EMS - Revenue - Off-Duty Coverage	7,000.00	0.00	0.00	7,000.00	0
EMS - Training Revenue	1,000.00	0.00	0.00	1,000.00	0
EMS - Patient Revenue	2,020,000.00	339,633.01	339,633.01	1,680,366.99	17
340 Charges for Services	2,028,000.00	339,633.01	339,633.01	1,688,366.99	17
TOTAL REVENUE	3,457,361.00	377,220.64	377,220.64	3,080,140.36	11
EXPENDITURE:					
525 Emer Med Svcs					
EMS - Salaries	1,056,066.00	132,089.21	132,089.21	923,976.79	13
EMS - Part-Time Salaries	194,043.00	16,002.84	16,002.84	178,040.16	8
EMS - Overtime	562,257.00	64,175.13	64,175.13	498,081.87	11
EMS - Holiday Work Pay	9,643.00	430.30	430.30	9,212.70	4
EMS - Health Ins - Employer	249,036.00	38,757.55	38,757.55	210,278.45	16
EMS - Educational Pay	1,200.00	323.18	323.18	876.82	27
EMS - FICA - Employer	139,475.00	19,881.12	19,881.12	119,593.88	14

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
EMS - Retirement - Employer	206,813.00	31,791.23	31,791.23	175,021.77	15
EMS - Workers Comp	286,380.00	50,583.41	50,583.41	235,796.59	18
EMS - Drug Testing	2,463.00	108.80	108.80	2,354.20	4
EMS - Billing Service Fees	116,151.00	8,392.30	8,392.30	107,758.70	7
EMS - Copier Lease/Maint	3,700.00	552.76	552.76	3,147.24	15
EMS - Equipment Maintenance	12,528.00	0.00	0.00	12,528.00	0
EMS - Vehicle Maintenance	142,900.00	12,484.31	26,970.78	115,929.22	19
EMS - Technology	20,000.00	1,247.46	1,247.46	18,752.54	6
EMS - Cell Phones	11,266.00	914.48	914.48	10,351.52	8
EMS - Telephone	19,000.00	2,636.99	2,636.99	16,363.01	14
EMS - Membership and Dues	1,375.00	0.00	0.00	1,375.00	0
EMS - Training	13,000.00	1,476.30	1,476.30	11,523.70	11
EMS - Travel	1,600.00	99.34	99.34	1,500.66	6
EMS - Bldg Maint Supplies	5,000.00	1,726.55	1,726.55	3,273.45	35
EMS - N800 Palmetto Radio	14,000.00	1,460.70	1,460.70	12,539.30	10
EMS - Laundry and Linen	888.00	12.04	12.04	875.96	1
EMS - Medical Supplies	163,690.00	29,896.39	29,896.39	133,793.61	18
EMS - Office Supplies	5,000.00	432.22	432.22	4,567.78	9
EMS - Postage	615.00	11.78	11.78	603.22	2
EMS - Uniforms	21,259.00	2,149.20	2,149.20	19,109.80	10
EMS - Vehicle Supplies	72,600.00	2,007.96	4,007.96	68,592.04	6
EMS - Vehicle Fuel	138,670.00	8,082.80	8,082.80	130,587.20	6
EMS - Utilities	25,410.00	1,911.17	1,911.17	23,498.83	8
EMS - Infection Control	5,504.00	757.15	757.15	4,746.85	14
EMS - Grant Expenditures	21,000.00	0.00	0.00	21,000.00	0
525 Emer Med Svcs	<u>3,522,532.00</u>	<u>430,394.67</u>	<u>446,881.14</u>	<u>3,075,650.86</u>	<u>13</u>
TOTAL EXPENDITURE	<u>3,522,532.00</u>	<u>430,394.67</u>	<u>446,881.14</u>	<u>3,075,650.86</u>	<u>13</u>
DEFICIENCY OF REVENUE BEFORE TRANSFERS	<u>-65,171.00</u>	<u>-53,174.03</u>	<u>-69,660.50</u>		<u>107</u>
DEFICIENCY OF REVENUE AFTER TRANSFERS	<u>-65,171.00</u>	<u>-53,174.03</u>	<u>-69,660.50</u>		<u>107</u>
129 Victims Assistance					
REVENUE:					
330 Intergovernmental Revenue					
Victim Assist - Laurens/Clinton Fee	31,000.00	3,355.10	3,355.10	27,644.90	11
Victim Assist - Coop Credit	50.00	0.00	0.00	50.00	0
330 Intergovernmental Revenue	<u>31,050.00</u>	<u>3,355.10</u>	<u>3,355.10</u>	<u>27,694.90</u>	<u>11</u>
340 Charges for Services					
Victim Assist - Clerk of Court Fine	32,000.00	1,217.64	1,217.64	30,782.36	4
Victim Assist - Magistrate Fine	57,000.00	6,425.31	6,425.31	50,574.69	11
340 Charges for Services	<u>89,000.00</u>	<u>7,642.95</u>	<u>7,642.95</u>	<u>81,357.05</u>	<u>9</u>
TOTAL REVENUE	<u>120,050.00</u>	<u>10,998.05</u>	<u>10,998.05</u>	<u>109,051.95</u>	<u>9</u>
EXPENDITURE:					
550 Victims Advocate					

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Victim Assist - Salaries	103,418.00	12,457.47	12,457.47	90,960.53	12
Victim Assist - Health Ins - Employ	15,748.00	2,624.64	2,624.64	13,123.36	17
Victim Assist - FICA - Employer	7,911.00	1,161.94	1,161.94	6,749.06	15
Victim Assist - Retirement - Employ	14,727.00	1,875.48	1,875.48	12,851.52	13
Victim Assist - Workers Comp	5,180.00	965.93	965.93	4,214.07	19
Victim Assist - Drug Screens	50.00	0.00	0.00	50.00	0
Victim Assist - Vehicle Maint	500.00	0.00	800.00	-300.00	160
Victim Assist - Cell Phone	2,500.00	252.77	252.77	2,247.23	10
Victim Assist - Telephone	2,000.00	318.68	318.68	1,681.32	16
Victim Assist - Print & Binding	1,500.00	0.00	0.00	1,500.00	0
Victim Assist - Membership/Dues	50.00	0.00	0.00	50.00	0
Victim Assist - Travel	1,000.00	0.00	0.00	1,000.00	0
Victim Assist - Victim's Expenses	500.00	0.00	0.00	500.00	0
Victim Assist - Copier Supplies	500.00	3.15	3.15	496.85	1
Victim Assist - Office Supplies	500.00	58.32	58.32	441.68	12
Victim Assist - Postage	200.00	0.00	0.00	200.00	0
Victim Assist - Vehicle Supplies	500.00	12.59	12.59	487.41	3
Victim Assist - Vehicle Fuel	1,000.00	89.50	89.50	910.50	9
Victim Assist - Law Tracks	19,000.00	2,597.10	2,597.10	16,402.90	14
550 Victims Advocate	176,784.00	22,417.57	23,217.57	153,566.43	13
TOTAL EXPENDITURE	176,784.00	22,417.57	23,217.57	153,566.43	13
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-56,734.00	-11,419.52	-12,219.52		22
DEFICIENCY OF REVENUE AFTER TRANSFERS	-56,734.00	-11,419.52	-12,219.52		22
153 ZF Special Source Revenue Bond					
REVENUE:					
311 General Property Taxes					
ZF Bond - FILOT	1,502,170.00	0.00	0.00	1,502,170.00	0
311 General Property Taxes	1,502,170.00	0.00	0.00	1,502,170.00	0
TOTAL REVENUE	1,502,170.00	0.00	0.00	1,502,170.00	0
EXPENDITURE:					
800 Other Expenditures					
ZF Bond - Claims Authorized	1,502,170.00	0.00	0.00	1,502,170.00	0
800 Other Expenditures	1,502,170.00	0.00	0.00	1,502,170.00	0
TOTAL EXPENDITURE	1,502,170.00	0.00	0.00	1,502,170.00	0
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0
210 Solid Waste Managment					
REVENUE:					
330 Intergovernmental Revenue					

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
SW - Tire Fee Rebate	26,349.00	0.00	0.00	26,349.00	0
SW - Solid Waste Grant	41,955.00	0.00	0.00	41,955.00	0
SW - Captial Coop Credit	200.00	0.00	0.00	200.00	0
330 Intergovernmental Revenue	68,504.00	0.00	0.00	68,504.00	0
340 Charges for Services					
SW - Host Fee	57,000.00	0.00	0.00	57,000.00	0
SW - Landfill Tipping Fee	49,400.00	0.00	0.00	49,400.00	0
SW - Residential Users Fee	1,811,000.00	18,570.00	18,570.00	1,792,430.00	1
SW - Animal Control & Shelter Fees	81,300.00	0.00	0.00	81,300.00	0
340 Charges for Services	1,998,700.00	18,570.00	18,570.00	1,980,130.00	1
392 Fixed Asset Proceeds					
SW - Gain on Sale of Fixed Assets	0.00	6,000.00	6,000.00	-6,000.00	0
392 Fixed Asset Proceeds	0.00	6,000.00	6,000.00	-6,000.00	0
TOTAL REVENUE	2,067,204.00	24,570.00	24,570.00	2,042,634.00	1
EXPENDITURE:					
580 Landfill					
Landfill - Salaries	140,995.00	14,009.20	14,009.20	126,985.80	10
Landfill - Employer Health Ins	41,271.00	6,003.56	6,003.56	35,267.44	15
Landfill - Cell Phone Reimb	420.00	49.60	49.60	370.40	12
Landfill - Employer FICA	10,786.00	1,250.50	1,250.50	9,535.50	12
Landfill - Employer Retirement	19,947.00	2,116.56	2,116.56	17,830.44	11
Landfill - Worker's Comp	17,983.00	2,912.85	2,912.85	15,070.15	16
Landfill - Advanced Drug Testing	500.00	0.00	0.00	500.00	0
Landfill - Professional Services	6,000.00	200.00	4,240.00	1,760.00	71
Landfill - Tire Disposal Fees	26,000.00	1,031.82	1,031.82	24,968.18	4
Landfill - Well Monitoring Fees	22,000.00	0.00	16,160.00	5,840.00	73
Landfill - Equipment Maintenance	35,000.00	209.05	209.05	34,790.95	1
Landfill - Telephone	2,000.00	350.03	350.03	1,649.97	18
Landfill - Adversting Publications	200.00	0.00	0.00	200.00	0
Landfill - Equipment Supplies	20,000.00	198.64	1,203.94	18,796.06	6
Landfill - Maintenance Supplies	12,000.00	1,601.21	1,601.21	10,398.79	13
Landfill - Office Supplies	2,000.00	60.82	60.82	1,939.18	3
Landfill - Postage	100.00	0.00	0.00	100.00	0
Landfill - Uniforms	4,750.00	887.69	887.69	3,862.31	19
Landfill - Vehicle Fuel	35,000.00	2,539.85	2,539.85	32,460.15	7
Landfill - Utilities	6,000.00	124.22	124.22	5,875.78	2
Landfill - Recycling	45,000.00	2,744.38	2,744.38	42,255.62	6
Landfill - Transfer Station Fees	572,400.00	54,315.87	54,315.87	518,084.13	9
Landfill - Grant Expenditure	41,955.00	2,942.50	2,942.50	39,012.50	7
580 Landfill	1,062,307.00	93,548.35	114,753.65	947,553.35	11
590 Rural Collections					
Rural Coll - Salaries	150,492.00	19,873.54	19,873.54	130,618.46	13
Rural Coll - Part-Time Salaries	270,787.00	31,043.46	31,043.46	239,743.54	11
Rural Coll - Employer Health Ins	24,718.00	3,024.00	3,024.00	21,694.00	12
Rural Coll - Employer FICA	32,228.00	5,520.81	5,520.81	26,707.19	17

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Rural Coll - Employer Retirement	40,531.00	3,785.43	3,785.43	36,745.57	9
Rural Coll - Worker's Comp	51,526.00	10,197.13	10,197.13	41,328.87	20
Rural Coll - Advanced Drug Testing	700.00	0.00	0.00	700.00	0
Rural Coll - Professional Services	13,400.00	999.00	999.00	12,401.00	7
Rural Coll - Equipment Maintenance	36,000.00	1,904.63	1,904.63	34,095.37	5
Rural Coll - Equipment Supplies	15,000.00	421.85	421.85	14,578.15	3
Rural Coll - Dump Site Maintenance	12,650.00	513.22	513.22	12,136.78	4
Rural Coll - Litter/Humane Supplies	0.00	302.42	302.42	-302.42	0
Rural Coll - Vehicle Fuel	75,000.00	4,193.41	4,193.41	70,806.59	6
Rural Coll - Utilities	10,500.00	609.22	609.22	9,890.78	6
Rural Coll - Miscellaneous	1,300.00	0.00	0.00	1,300.00	0
590 Rural Collections	734,832.00	82,388.12	82,388.12	652,443.88	11
592 Litter/Humane					
Litter/Humane - Salaries	142,850.00	15,116.24	15,116.24	127,733.76	11
Litter/Humane - Employer Health Ins	34,866.00	3,007.82	3,007.82	31,858.18	9
Litter/Humane- Cell Phone Reimb	420.00	0.00	0.00	420.00	0
Litter/Humane - Employer FICA	10,960.00	848.72	848.72	10,111.28	8
Litter/Humane - Employer Retirement	20,318.00	1,388.98	1,388.98	18,929.02	7
Litter/Humane - Worker's Comp	8,154.00	906.69	906.69	7,247.31	11
Litter/Humane - Drug Testing	100.00	0.00	0.00	100.00	0
Litter/Humane - Professional Servi	23,000.00	1,050.50	1,050.50	21,949.50	5
Litter/Humane - Bldg Maintenance	2,000.00	1,495.00	1,495.00	505.00	75
Litter/Humane - Vehicle Maintenance	2,500.00	915.40	915.40	1,584.60	37
Litter/Humane - Cell Phone Expend	1,600.00	258.36	258.36	1,341.64	16
Litter/Humane - Telephone	1,200.00	0.00	0.00	1,200.00	0
Litter/Humane - Equip & Supplies	11,000.00	2,392.00	2,392.00	8,608.00	22
Litter/Humane - Animal Food	4,750.00	494.79	494.79	4,255.21	10
Litter/Humane - Postage	100.00	13.20	13.20	86.80	13
Litter/Humane - Uniforms	1,700.00	518.08	518.08	1,181.92	30
Litter/Humane - Vehicle Supplies	3,500.00	24.11	24.11	3,475.89	1
Litter/Humane - Vehicle Fuel	7,500.00	683.59	683.59	6,816.41	9
592 Litter/Humane	276,518.00	29,113.48	29,113.48	247,404.52	11
595 Solid Waste Capital					
Rural Coll - Building Improvements	104,180.00	0.00	0.00	104,180.00	0
Rural Coll - Vehicles/Apparatus	35,500.00	0.00	0.00	35,500.00	0
Rural Coll - 40 CY Waste Containers	10,861.00	0.00	10,861.00	0.00	100
595 Solid Waste Capital	150,541.00	0.00	10,861.00	139,680.00	7
TOTAL EXPENDITURE	2,224,198.00	205,049.95	237,116.25	1,987,081.75	11
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-156,994.00	-180,479.95	-212,546.25		135
DEFICIENCY OF REVENUE AFTER TRANSFERS	-156,994.00	-180,479.95	-212,546.25		135

342 Tech/College Education

REVENUE:

311 General Property Taxes

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

07/01/2016 TO 08/31/2016

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE INCLUDING ENCUMBRANCES</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>
Tech/College Ed - Current Real Prop	105,471.00	0.00	0.00	105,471.00	0
Tech/College Ed - LOST Cr Real	23,623.00	0.00	0.00	23,623.00	0
Tech/College Ed - Deliq Real Proper	13,506.00	574.49	574.49	12,931.51	4
Tech/College Ed - Lost Cr Deliquent	1,979.00	125.75	125.75	1,853.25	6
Tech/College Ed - Vehicle	19,337.00	3,889.80	3,889.80	15,447.20	20
Tech/College Ed - LOST Cr Vehicle	4,705.00	698.15	698.15	4,006.85	15
Tech/College Ed - FILOT	20,846.00	0.00	0.00	20,846.00	0
Tech/College Ed - LOST Cr Vehicle	236.00	0.00	0.00	236.00	0
Tech/College Ed - Prior Yr Refunds	-1,327.00	-53.54	-53.54	-1,273.46	4
311 General Property Taxes	188,376.00	5,234.65	5,234.65	183,141.35	3
TOTAL REVENUE	188,376.00	5,234.65	5,234.65	183,141.35	3
EXPENDITURE:					
800 Other Expenditures					
Tech/College Ed - Claims Authorized	188,375.00	0.00	0.00	188,375.00	0
800 Other Expenditures	188,375.00	0.00	0.00	188,375.00	0
TOTAL EXPENDITURE	188,375.00	0.00	0.00	188,375.00	0
EXCESS OF REVENUE BEFORE TRANSFERS	1.00	5,234.65	5,234.65		523,465
EXCESS OF REVENUE AFTER TRANSFERS	1.00	5,234.65	5,234.65		523,465



AGENDA ITEM - REQUEST SHEET - COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: September 22, 2016
DEPARTMENT / AGENCY: LAURENS COUNTY DETENTION CENTER
NAME: MAJOR Joseph E. Tyson
ADDRESS: 154 Templeton Rd. P.O. Box 329
CITY: LAURENS STATE: SC ZIP: 29360
PHONE NUMBER: 872-9952 EMAIL: tyson@laurenschoff.com
SIGNATURE: Joseph Tyson

SUBJECT MATTER REQUESTED (please be as specific as possible): DETENTION DEPUTY
OF THE YEAR FOR THE STATE OF SOUTH
CAROLINA. SERGEANT SCOTT WEEKS
A SHORT PRESENTATION, AND PICTURES WITH
OUR COUNTY COUNCIL IF POSSIBLE,

FINANCIAL AMOUNT REQUESTED: NONE
SOURCE OF FUNDING: _____

(PLEASE - attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____
DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____
DATE RESPONSE DUE: _____
COUNCIL ACTION: : _____

Betty Ann Walsh

From: Ricky Chastain <rickychastain@aol.com>
Sent: Wednesday, September 21, 2016 8:31 AM
To: rickychastain@aol.com
Subject: For Immediate Release
Attachments: IMG_4479.JPG

September 21, 2016

Laurens County Deputy Scott Weeks Named South Carolina's Detention Officer of the Year

Deputy Scott Weeks was honored with the title of '2016 Detention Officer of the Year' at the South Carolina Jail Administrators' Association annual conference and awards banquet on September 20, 2016.

Deputy Weeks, a three year veteran of the Laurens County Sheriff's Office Detention Center, was chosen through a committee to receive the award.

Weeks was hired as a detention deputy in 2013 and has quickly established himself as a valuable member of the team. His positive influence spreads, not only in the correctional environment, but throughout the community. Deputy Weeks graduated from Clemson University in 1982 with a Bachelor of Science degree and played for their 1981 National Championship Football Team.

Deputy Weeks wears many hats at the detention center which include Inmate Program Coordinator. In addition to this, he also manages inmate religious and educational services. Deputy Weeks introduced "Life Ministry" to the detention center in 2014. To date, 128 inmates have participated in this program with only twelve returning back to the correctional environment.

Deputy Weeks also serves as PREA (Prison Rape Elimination Act) Coordinator. Thanks to the work of Scott Weeks and the dedicated staff at the detention center, the facility was the first to achieve certification in the state for this mandate on their first attempt.

Deputy Weeks continues to receive numerous accolades and praise for his work with inmates.

In addition to being named '2016 Detention Officer of the Year' at the awards banquet, Weeks was also promoted to the rank of Sergeant with the Laurens County Sheriff's Office by Sheriff Ricky Chastain.

"Sergeant Weeks' leadership, character and commitment to his chosen law enforcement career is most commendable and worthy of consideration," Chastain said. "The recognition and promotion he received here today is most deserving." Laurens County Sheriff Jail Administrator Joseph Tyson also praised Weeks. "Sergeant Weeks is truly a major asset to the success we have had in operating the county Jail," Tyson said.

The 28th annual conference was held in Myrtle Beach, South Carolina with local and county jails being represented throughout South Carolina. In addition to the awards banquet, attendees were able to attend three days of training with topics ranging from leadership to suicide prevention.



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: _____ (County Clerk will insert this)

DEPARTMENT / AGENCY: LC HR Date of Request: 09/20/2016

COUNCIL ACTION REQUESTED: Respectfully request County Council to take action to approve the job description for the County Attorney.

Short Description of Item for Consideration: The jd for the County Attorney was originally presented to County Council in executive session on 09/13/2016

More Detailed Description (if needed): _____

FINANCIAL AMOUNT REQUESTED _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

Betty Ann Walsh

From: Whitmire, Johnny <jcwhitmire@laurens55.org>
Sent: Wednesday, September 21, 2016 2:09 PM
To: bwalsh@co.laurens.sc.us
Subject: Place on Agenda

Mrs. Walsh,

I would like to have Bridging The Gap's Hype Team to present a power point presentation on 9/29/16. The presentation is going show how young people can advocate for themselves and their community in a positive way.

Confidentiality Notice | This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, immediately contact the sender by reply e-mail and destroy all copies of the original message.

Laurens County, SC

Job Description

Job Title: County Attorney

FLSA: Exempt

Date: September , 2016

Position Summary

Represents Laurens County Laurens County Council, Laurens County Administrator, elected officials, all County departments, boards, and commissions as general counsel. Provide legal advice and opinions; develops and implements County legal policies; prepares reviews and drafts all legal documents for Laurens County.

This class works under limited administrative supervision, reporting directly to the Laurens County Council through the County Administrator.

Essential Functions:

(These tasks are illustrative only; to carry out the day-to-day functions of the job, other duties may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position)

- Exercises good customer service techniques, such as listening, effective communications and problem solving, (i.e., acts according to the County's customer service standard).
- Communicates and interacts effectively with County Council, County Administrator, County employees, staff, department heads, and elected officials, outside agencies, general public, etc.
- Counsels and coaches subordinates as required to improve job performance.
- Provides legal advice and opinions to Laurens County Council, The County Administrator, elected officials, and all County departments, boards and commissions.
- Represents Laurens County and elected officials in all litigation either directly or by supervising attorneys appointed or hired for specific purposes; drafts pleadings, briefs, attends depositions, makes court appearances, files appeals, etc.
- Assists in the development and implementation of County policies and goals in accordance with current laws and court opinions.
- Represents Laurens County and elected officials before agencies, boards, and commissions, such as the Department of Health and Environmental Control, Equal Employment Opportunity Commission, etc.
- Prepares and reviews contracts, leases, deeds, bonds, financing instruments, and all legal documents for Laurens County.
- Drafts ordinances and resolutions based on current laws, codes and ordinances.
- Attends County Council meetings, committee meetings and staff meetings as needed to provide legal advice on proposed course of action and procedures.
- Supervises the legal staff by planning, assigning and reviewing work; performs administrative duties such as budgeting, conducting performance appraisals, etc.

Laurens County, SC Job Description

- Attends legal education seminars and conferences and reads case reports and law journals to stay current on legal issues.
- Performs other duties as required.

Required Knowledge, Skills and Abilities

- Comprehensive knowledge of the principles, practices, goals, and programs of governmental laws.
- Comprehensive knowledge of laws and ordinances affecting the planning, development and implementation of legal department.
- Thorough knowledge of judicial and quasi-judicial procedures.
- Good knowledge of supervisory methods and techniques.
- Thorough knowledge of general case, statutory, common law and other related subjects as applied to County legal operations.
- Ability to interpret and apply laws and to express conclusions and arguments clearly and logically in oral and written form.
- Verbal ability to make effective presentations and prepare effective reports, and the mathematical ability to carry out needed calculations accurately and quickly.
- Excellent analytical, problem solving writing and negotiating skills.
- Ability to work in a team environment.

Job Specifications

Requires a Juris Doctor Degree from an accredited law school and considerable professional legal experience in government, administrative, property, contract, environment and labor law; or any equivalent combination of education and experience. (i.e., Doctor of Law Degree plus two years of full-time or four years of part-time professional legal experience in government, administrative, property, contract, environment and labor law). Must be a member in good standing of the South Carolina Bar Association, admitted to practice before the South Carolina Supreme Court and must be a member of the Laurens County Bar Association.

Physical Requirements

While performing the duties of this job, the employee is frequently required to sit, talk and hear. The employee is occasionally required to walk; reach with arms and hands; use hands or fingers to operate, handle or feel objects, tools or controls.

Hand-eye coordination is necessary to operate computer and various office equipment. The employee must occasionally lift and/or move up to 20 pounds. Specific vision abilities required for this position include close vision and the ability to focus.

This job description does not constitute an employment agreement between the County and an employee and is subject to change by the County as its needs and requirements of the job change.

Laurens County is an equal opportunity employer



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST:

9/19/16

9/22/16 by BW

DEPARTMENT / AGENCY:

NAME:

D. Smith

ADDRESS:

CITY:

STATE:

ZIP:

PHONE NUMBER:

EMAIL:

SIGNATURE:

[Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

Ordinance 824

9/22/16 - 2ND READING

FINANCIAL AMOUNT REQUESTED

SOURCE OF FUNDING:

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO:

DATE RECEIVED:

DATE OF ASSIGNMENT:

DATE OF AGENDA:

DATE RESPONSE DUE:

COUNCIL ACTION:

STATE OF SOUTH CAROLINA

)

ORDINANCE # 824

COUNTY OF LAURENS

)

**AN ORDINANCE PROVIDING A SPECIAL EDUCATION
APPROPRIATION FOR FISCAL YEAR 2016-2017**

WHEREAS, Laurens County Council, pursuant to Title 4 of the South Carolina Code of Laws, 1976, as amended, and specifically the powers enumerated in Section 4-9-30 of said Code, is vested with the authority to assess property, levy ad valorem taxes, make appropriations and enact ordinances for the general welfare of the citizens of Laurens County, and;

WHEREAS, Laurens County Council desires to provide for a special education appropriation for the Fiscal Year 2016-2017, and;

WHEREAS, Laurens County Council has provided for the disbursement of said appropriation Piedmont Technical College and the University of South Carolina Union at Laurens, by the Treasurer of Laurens County from the funds generated and placed in the special education appropriation fund as created by the prior ordinances.

NOW, THEREFORE, BE IT ORDAINED, IN COUNCIL DULY ASSEMBLED,

1. Purpose: A one (1) mill tax levy is hereby established for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017, upon all personal and real property in Laurens County, to provide funding for a special education appropriation.
2. Creation of special account: The Treasurer of Laurens County shall create and establish a separate account from which to receive and disburse all amounts collected from this special appropriation. The mill hereby levied shall be identified separately and distinctly as a special education mill on the Laurens County tax notices.
3. Disbursement of funds: From the separate account so established, all amounts collected through this levy shall be disbursed by the Laurens County Treasurer in the following manner: (1) **90%** of the balance generated in the special account fund to Piedmont Technical College, its successors and assigns; and (2) **10%** of the balance generated in the special account fund to the University of South Carolina Union at Laurens. All funds collected and on hand in the office of the Laurens County Treasurer in this special account shall be disbursed on or before June 30, 2017. Disbursements to Piedmont Technical College and the University of South Carolina Union at Laurens shall be made on the following dates: February 1, 2017 and a final disbursement on June 1, 2017.
4. Specific ending date: This Ordinance shall expire and be of no further force or effect at midnight, June 30, 2017.
5. Severability: Should any portion of this ordinance be declared invalid, all remaining portions not so affected shall remain in full force and effect.

Signature page follows



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: Original request 8/30/16; Date of submission of this form 9/23/16

DEPARTMENT / AGENCY: Upper Savannah Workforce Development Board

NAME: Requested by Ann Skinner, Will be represented by Billy Morgan, 864.227.7048

ADDRESS: 430 Helix Road, Greenwood, SC 29646

PHONE NUMBER 864.941.8074

email : askinner@uppersavannah.com: bmorgan@uppersavannah.com

SIGNATURE: _____

SUBJECT MATTER REQUESTED (please be as specific as possible): The Upper Savannah Workforce Development Board seeks council approval for a board appointment. Also our four year workforce development plan is due to Columbia by November 1, 2016. It does not require approval. It does not commit the county to funding or any actions. We must demonstrate that we gave the county a chance to review and comment on the plan. We request the signature of Chairman Wood.

If Council desires we can give a summary of the workforce plan, but that is up to council.

FINANCIAL AMOUNT REQUESTED \$0;

Source of Funding NA

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

Workforce Development Board

August 31, 2016

Mr. Joe Wood
Laurens County Council Chair
P.O. Box 445
Laurens, S.C. 29360

Upper Savannah Council of Governments
430 Helix Road
Greenwood, SC 29646-2324

Telephone 864-941-8050
Toll-Free 1-800-922-7729
FAX 864-941-8090
www.uppersavannah.com
e-mail: work@uppersavannah.com
www.upperscworks.com

Dear Mr. Wood:

The Upper Savannah Workforce Development Board makes policy decisions for a seven county area including Laurens. Members are appointed for a three-year term. There is no compensation. The majority of members must represent business. At this time, we are requesting a new member be appointed by Laurens County Council.

The Laurens County Economic Development Corporation has nominated Julie Bagwell, the Human Resources Manager from CCL Label Industries. Ms. Bagwell has been involved in area workforce initiatives. Her contact information is attached. It will be for a three-year term.

Also I would like to inform you that the Upper Savannah Workforce Development Board is finalizing two sets of strategic plans. In addition to setting local priorities for Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda Counties, Upper Savannah is also working on a Greater Upstate Regional plan which will include Anderson, Oconee, Pickens, Greenville, Spartanburg, Cherokee and Union Counties. The two plans are necessary to be eligible for federal training grants.

Although the plans are required, our board and the boards of Work Link (Anderson area), Greenville and Upstate (Spartanburg area) feels that a well thought out plan can help us prepare for the future.

We have solicited input from more than 40 Upper Savannah area businesses. Sixteen organizations, which help job seekers, have participated in the planning process. All sources of information suggest that there is a critical shortage of skilled manufacturing technicians.

Defining what the needs are, identifying resources and setting goals will help us meet employer demand and will ultimately help county governments. Manufacturers contribute to the tax base.

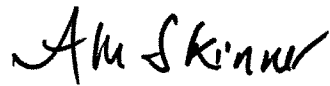
I am writing to you to ask how Laurens County would like to be involved in the planning process. Attached is the executive summary of the Upper Savannah plan. The regional plan is similar; it is still being developed however. I can present the plans to County Council or a committee of council. I can make packets for council members. I will need have the plans signed by all county council chair by November 1, 2016.

A key question is: What training should be offered to create the greatest return on investment? A copy of the training programs that Upper Savannah offers is attached to the executive summary. The training menu is for occupations in demand, primarily in manufacturing and skilled health care. If you have heard of training needs that you would like the board to be aware of, please notify us. Also, let us know if you think there is a surplus of skilled workers in an area where we are providing training.

Please let me know if you have questions regarding the appointment requests or if you would like a representative of the Upper Savannah Workforce Board to speak to council. My email address is askinner@uppersavannah.com and my direct number is 864.941.8074.

Thanks for your interest in workforce development.

Sincerely

A handwritten signature in black ink that reads "Ann Skinner". The signature is written in a cursive, flowing style.

Ann Skinner
Workforce Development Director

cc: Jon Caime, Betty Ann Walsh, Jonathon Coleman, Julie Bagwell

attachments: Upper Savannah Workforce Development Plan Executive Summary

Appointment Request
Upper Savannah Workforce Development Board
Three Year Term Starting at Appointment

Name		Julie K. Bagwell
Business		CCL Label Industries
E-Mail Address		Human Resources Manager
Mailing Address		29485 Highway 76 East, Clinton SC 29825
Other Affiliations/ Credentials		Professional Human Resource Credential
Nominated by		Jonathon Coleman
Board Sector		Business

The Upper Savannah Workforce Board meets four times a year. Members are not compensated.

Please notify Ann Skinner, askinner@uppersavannah.com of the appointment decision. Thanks

Upper Savannah Workforce Area: Strategic Plan 2016-2020

Executive Summary

Background

Each year it becomes more difficult for businesses to compete in the global economy. Companies must become more efficient and maintain quality. A skilled workforce is necessary. The Upper Savannah area of Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda is poised to grow. Collectively the economic development agencies in the area are focusing on attracting manufacturing businesses because they enhance the tax base and provide good paying jobs with benefits. The strategy to recruit manufacturing businesses is sound because the area has a well-established manufacturing sector. While the goods produced have changed over time, key skills are common across a range of industries.

At the same time, the workforce system has a responsibility to their residents. People want to earn enough to support their families. Quality of life is important. Most workers want to avoid long commutes.

It is the goal of the Upper Savannah Workforce Board to help businesses meet the current and future hiring needs and to help job seekers find work.

Opportunities

Although the area has mostly bounced back from the recession, there still are subgroups of the population which have high unemployment rates. At the same time there are jobs which are unfilled.

A survey of job orders which are reported as unfilled include two groups:

1. Jobs which are unattractive to job seekers because of wages, benefits, hours or working conditions or a combination of factors
2. Jobs which require specific skills. There is a shortage of skilled manufacturing technicians, welders and mechanics

Groups which are underrepresented in the workforce include:

1. Individuals without reliable transportation
2. Individuals who have poor basic skills or who do not have a high school credential
3. Individuals with disabilities
4. Individuals with criminal backgrounds
5. Individuals who cannot pass a drug test
6. Young people without prior work experience

Resources

As the region tries to get unemployed individuals into the workforce and tries to reduce key skills gaps, it has resources. Sixteen different agencies have united to support the Upper Savannah SC Work System. Currently five organizations staff SC Works Centers providing a total of 37 workers. Budgets across the 16 partners vary (and not all budgets are earmarked exclusively for workforce activities.) The primary program responsible for workforce development is the Workforce Innovation and Opportunity Act (WIOA) has a yearly budget of about \$1.5 million.

The area's system has established infrastructure. There are SC Works Centers in each county. Piedmont Technical College has a campus in each county and offers hands on industrial training in three counties.

In addition to the traditional workforce programs which are offered across the state the Upper Savannah region has a few unique resources:

1. Two of the area's most populated counties (Greenwood and Laurens) offer free tuition at PTC to qualified high school graduates.
2. Laurens County is included in two Department of Labor grants focusing on Science, Technology Engineering and Math. Advanced manufacturing is promoted.
3. The area has a well-established system for promoting basic skills attainment. Upper Savannah was the first region in the state to have all counties designated as Work Ready community.

Needs

Upper Savannah has a workforce of 117,214. There are 4,258 businesses established. The population of the area is slightly older, less affluent and less educated as the state as a whole. Just more than six thousand individuals were estimated to be unemployed at the last report. While there is good data on jobs which are difficult to fill, there is little on current skills gaps. Upper Savannah has started a process to gather information from 50 manufacturing businesses on their hiring and training needs.

Goals and Strategies

The current budget for the Workforce Investment and Opportunity Act translates to about \$14 per worker in the region. Some training programs costs more than \$10,000 per person. To make a meaningful change in the region, the workforce board must set priorities. Below are goals and related strategies.

1. Reach at least 12% of the workforce each year by offering free basic services for all job seekers. Promoting job listings and providing information about training opportunities is inexpensive and can help potential workers make good career choices. This will be done with the efforts of partner staff.
2. Reduce transportation barriers by having centers in all counties and by encouraging training vendors to offer courses in each county.

3. Promote careers in manufacturing by working with businesses, schools and relevant community groups.
4. Invest in those with the greatest potential to change including individuals from groups underrepresented in the workforce. This will be done by having policies and practices that target and service the most in need. Partner agencies have target groups which they assist. For example, SC Vocational Rehabilitation serves those who have a disability. The Upper Savannah Workforce Development Board can set criteria for serving Adults through the Workforce innovation and Opportunity Act. The board has selected to give priority to those who are low income or who have low basic skills.
5. Increase the basic skills levels of potential workers by encouraging GED attainment and a SC Career Ready Credential (Work Keys Certificate.)
6. Increase funding available for scholarships by seeking grants and additional funding. Reduce operating expenses where possible.
7. Invest in training that has the greatest potential for graduates to find work which pays a self-sufficiency wage. This will be done by selected training in targeted career fields. The Workforce Development Board has selected diversified manufacturing and healthcare as the sectors most likely to generate the best outcomes. (A chart of approved training is included as an attachment.) In particular, the area will promote short-term low cost manufacturing certifications such as the SC Manufacturing Certificate.
8. Help employers efficiently recruit and screen workers by utilizing the www.scworks.com job matching database and social media campaigns.
9. Offer training grants to businesses to help them maintain a competitive workforce by tapping into state grant funding.
10. Help workers advance the career ladder (and open the bottom rung for newcomers) by encouraging businesses to establish apprenticeship programs.
11. Communicate employer's expectations for soft skills to job seekers by communicating with schools and other organizations which help job seekers.
12. Offer education and job training for youth who high school dropouts or who have completed high school but have not yet found a suitable job.

Measurement and Use of Data in Program Design

The Workforce Development Board is responsible for meeting key performance indicators for the Workforce Innovation and Opportunity Act and to enhance the system as a whole. The performance indicators look at the percentage of program completers who go to work, stay at their jobs and get an educational credential. Post program wages are gathered.

Because WIOA accounts for a fragment of the workforce, the Workforce Board will also gather information on participation in Wagner Peyser (job seeker services provided by the SC Department of

Employment and Workforce), the Vocational Rehabilitation Department and the seven adult education programs.

Comment Process

Individuals or organizations that wish to comment on the strategic plan are asked to contact the workforce division of Upper Savannah Council of Governments. Please contact Ann Skinner at 864.941.8050 or work@uppersavannah.com.

The complete plan is expected to be at www.upperscworks.org under the “job fair and latest news tab” by September 21. Copies may be requested. A public hearing will be scheduled immediately prior to the October 3, 2016 Upper Savannah Workforce Development Board meeting. It would be helpful if comments were received by the date of the public hearing, but the plan is a living document and can be modified at any time.

Provider Name	Website	Program Name
Aiken Technical College	www.atc.edu	Accounting - Associate Degree
Aiken Technical College	www.atc.edu	Accounting - Certificate
Aiken Technical College	www.atc.edu	Air Conditioning - Refrigeration - Certificate
Aiken Technical College	www.atc.edu	Business Management - Associate Degree
Aiken Technical College	www.atc.edu	Computer Networking - Certificate
Aiken Technical College	www.atc.edu	Computer Networking Technology - Associate Degree
Aiken Technical College	www.atc.edu	Computer Programming - Associate Degree
Aiken Technical College	www.atc.edu	Industrial Maintenance Technician - Associate Degree
Aiken Technical College	www.atc.edu	Nurse - Associates Degree
Aiken Technical College	www.atc.edu	Nurse - Practical - Diploma
Aiken Technical College	www.atc.edu	Paramedic - Associate Degree
Aiken Technical College	www.atc.edu	Radiologic Technology - Certificate
Aiken Technical College	www.atc.edu	Radiological Control Technician - Associate Degree
Aiken Technical College	www.atc.edu	SCMC Program SC Manufacturing Certification
Aiken Technical College	www.atc.edu	Surgical Technology - Health Science
Aiken Technical College	www.atc.edu	Welding - MIG
Aiken Technical College	www.atc.edu	Welding - Pipe - Advanced - Certificate
Aiken Technical College	www.atc.edu	Welding - Stick
Aiken Technical College	www.atc.edu	Welding - TIG
Arc Labs LLC	www.arclabs.com	120 Hour Basic Pipe Welding with OSHA
Arc Labs LLC	www.arclabs.com	120 Hour Pipe Welding Class
Arc Labs LLC	www.arclabs.com	280 Hour GMAW/FCAW Welding Course
Arc Labs LLC	www.arclabs.com	280 Hour GMAW/FCAW Welding with OSHA 10
Arc Labs LLC	www.arclabs.com	280 Hour SMAW Welding Course
Arc Labs LLC	www.arclabs.com	280 Hour SMAW Welding with OSHA Safety Training
Arc Labs LLC	www.arclabs.com	400 Hour Welding Class
Arc Labs LLC	www.arclabs.com	400 Hour Welding Including - Certificate with OSHA Training
Arc Labs LLC	www.arclabs.com	900 Hour Advanced Welding
CSRA Electrical Joint Apprenticeship and Training	www.njatc.org	CSRA Electrical JATC
Greenville Technical College	www.gvltec.edu	3-D Modeling CAD Design Certificate
Greenville Technical College	www.gvltec.edu	Accounting Associate Degree
Greenville Technical College	www.gvltec.edu	Advanced CNC Programmer Certificate
Greenville Technical College	www.gvltec.edu	Air Conditioning/Refrigeration Diploma
Greenville Technical College	www.gvltec.edu	Air Conditioning/Refrigeration Technician Certificate
Greenville Technical College	www.gvltec.edu	Auto Body Repair Certificate
Greenville Technical College	www.gvltec.edu	Automotive Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Basic Machine Operations Certificate
Greenville Technical College	www.gvltec.edu	Beginning Electricity & Refrigeration Certificate
Greenville Technical College	www.gvltec.edu	Certification in Production & Inventory Management
Greenville Technical College	www.gvltec.edu	Cisco Routing / Network Configuration Certificate
Greenville Technical College	www.gvltec.edu	CNC Machine Operator Certificate
Greenville Technical College	www.gvltec.edu	CNC Machine Operator Training
Greenville Technical College	www.gvltec.edu	CNC Programmer Certificate
Greenville Technical College	www.gvltec.edu	Computer Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Diesel Engine Performance Certificate
Greenville Technical College	www.gvltec.edu	Diesel Equipment Technology Certificate
Greenville Technical College	www.gvltec.edu	Electronics Engineering Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Emergency Medical Technician
Greenville Technical College	www.gvltec.edu	Emergency Medical Technician
Greenville Technical College	www.gvltec.edu	Emergency Medical Technology
Greenville Technical College	www.gvltec.edu	Engineering Graphics Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Heavy Equipment Auxiliary Systems Certificate
Greenville Technical College	www.gvltec.edu	Heavy Equipment Chassis Systems Certificate
Greenville Technical College	www.gvltec.edu	Industrial Electricity Certificate
Greenville Technical College	www.gvltec.edu	Lean Six Sigma Black Belt
Greenville Technical College	www.gvltec.edu	Lean Six Sigma Green Belt
Greenville Technical College	www.gvltec.edu	Machine Tool Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Mechanical Engineering Technology Degree
Greenville Technical College	www.gvltec.edu	Mechantronics I Certificate
Greenville Technical College	www.gvltec.edu	Mechantronics II Certificate
Greenville Technical College	www.gvltec.edu	Mechatronics Technology Associate Degree
Greenville Technical College	www.gvltec.edu	Mechatronics: Level 1
Greenville Technical College	www.gvltec.edu	Metalworking Apprenticeship Certificate
Greenville Technical College	www.gvltec.edu	Microsoft Network Technician Certificate

Greenville Technical College	www.gvltec.edu	Nursing
Greenville Technical College	www.gvltec.edu	Radiologic Technology
Greenville Technical College	www.gvltec.edu	Specialized Welding Certificate
Greenville Technical College	www.gvltec.edu	Surgical Technology
Greenville Technical College	www.gvltec.edu	Truck Driver Training Certificate
Greenville Technical College	www.gvltec.edu	Welding Certificate
Greenville Technical College	www.gvltec.edu	Welding Fundamentals Certificate
Midlands Technical College	www.midlandstech.edu	Accounting - Associate Degree
Midlands Technical College	www.midlandstech.edu	Automotive Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Civil Engineering Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Computer Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Electronics Engineering Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Heating Ventilation and Air Cond-Refrig - Certificate
Midlands Technical College	www.midlandstech.edu	Industrial Electricity - Electronics - Diploma
Midlands Technical College	www.midlandstech.edu	Machine Tool - Diploma
Midlands Technical College	www.midlandstech.edu	Machine Tool Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Nurse - Associate Degree
Midlands Technical College	www.midlandstech.edu	Nurse - Licensed Practical - LPN - Diploma
Midlands Technical College	www.midlandstech.edu	Radiologic Technology - Associate Degree
Midlands Technical College	www.midlandstech.edu	Routing and Network Configuration - Certificate
Midlands Technical College	www.midlandstech.edu	Surgical Technology - Diploma
Piedmont Technical College	www.ptc.edu	(MSSC) Certified Production Technician
Piedmont Technical College	www.ptc.edu	Accounting - Certificate
Piedmont Technical College	www.ptc.edu	Automotive Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Business - General - Associate Degree
Piedmont Technical College	www.ptc.edu	Cardiovascular Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	CNC - Computerized Numerical Control - Certificate
Piedmont Technical College	www.ptc.edu	Computer Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Electrical Maintenance - Certificate
Piedmont Technical College	www.ptc.edu	Electronic Engineering Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Emergency Medical Technician - Basic - Certificate
Piedmont Technical College	www.ptc.edu	Engineering Graphics Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Heating Fundamentals - Certificate
Piedmont Technical College	www.ptc.edu	Heating Ventilation and Air Conditioning - Associate Degree
Piedmont Technical College	www.ptc.edu	Industrial Electronics Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Machine Tool - Diploma
Piedmont Technical College	www.ptc.edu	Machine Tool Operator - Certificate
Piedmont Technical College	www.ptc.edu	Machine Tool Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Mechanical Engineering Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Mechatronics Technology - Associate Degree
Piedmont Technical College	www.ptc.edu	Mechatronics Technology I - Certificate
Piedmont Technical College	www.ptc.edu	Nurse - Licensed Practical - LPN - Diploma
Piedmont Technical College	www.ptc.edu	Nurse - Registered - Associate Degree
Piedmont Technical College	www.ptc.edu	PC Technician Certificate
Piedmont Technical College	www.ptc.edu	Refrigeration - Certificate
Piedmont Technical College	www.ptc.edu	South Carolina Manufacturing Certification
Piedmont Technical College	www.ptc.edu	Welding - Diploma
SC Midlands EMS Management Association	www.midlandsems.com	Emergency Medical Technician
SC Midlands EMS Management Association	www.midlandsems.com	Paramedic
Tri-County Technical College	www.tctc.edu	CCE-CNC Operator
Tri-County Technical College	www.tctc.edu	CCE-Emergency Medical Technician - Basic - Certificate
Xtra Mile Driver Training Inc	www.trucktrucktruck.com	Truck Driver - CDL



LAURENS COUNTY COUNCIL
Application for Boards, Commissions and Committees

APPLICANT MUST RESIDE IN LAURENS COUNTY AND BE A REGISTERED VOTER

NAME OF COMMISSION / BOARD APPLYING FOR: LAURENS COUNTY PLANNING COMMISSION

NAME: David Wheeler Nelson

HOME ADDRESS: 316 Westwood Drive

E-MAIL ADDRESS: DAVIDNELSON316@GMAIL.COM VOTER REGISTRATION NUMBER: 470013264

TELEPHONE: Home- 8 Office- 864-984-7378 Cell- 864-684-5219

EMPLOYER: PIEDMONT PEST CONTROL, INC. E-MAIL ADDRESS: DAVID@PIEDMONTPEST.COM

WORK ADDRESS: 600 NORTH HARPER STREET LAURENS, SC 29360

PROFESSIONAL BACKGROUND: OPERATIONS MANAGEMENT (EXTERMINATING)

HAVE YOU EVER BEEN CONVICTED OF A CRIME OTHER THAN A MINOR TRAFFIC VIOLATION? NO

(If so, please give details.)*

WHAT INTEREST / EXPERTISE DO YOU HAVE TO OFFER FOR THIS BOARD / COMMISSION?

LAURENS IS MY HOME, AND I AM VERY PASSIONATE ABOUT BEING
PROVIDED WITH THE OPPORTUNITY TO MAKE LAURENS A GREATER PLACE FOR ITS CITIZENS

OTHER BOARDS AND / OR COMMISSIONS SERVED ON AND DATES SERVED: CELEBRITY WESLEYAN
CHURCH (BOARD VICE-CHAIR) 2010-2012

PRESENTLY SERVING ON WHAT BOARD / COMMITTEE - INCLUDE NUMBER OF MEETINGS HELD PER YEAR AND THE NUMBER OF MEETINGS THAT YOU ATTENDED:

COUNTY COUNCIL DISTRICT: 4 COUNCIL MEMBER SIGNATURE Stewart Jones

*Please note that information provided in this application may be subject to SC Freedom of Information disclosure. Information provided in response to question numbers 11-26 that the applicant may wish not to be released subject to SC Freedom of Information Act may be cited in a separate document that will accompany this application.

** Applications for service on Laurens County Boards and Commissions remain on file for two (2) years. If you have not been appointed to serve on a board/commission within that timeframe you may wish to re-submit your application.

RETURN TO: OFFICE OF COUNTY COUNCIL PO BOX 445 LAURENS, SOUTH CAROLINA 29360

September 21, 2016

Mr. Stewart Jones, Laurens County Councilman
P. O. Box 445
Laurens, South Carolina 29360

RE: Planning Commission Member Letter of Resignation

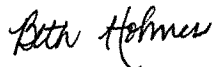
Dear County Councilman Jones:

Please accept this letter as my formal letter of resignation from The Laurens County Planning Commission effective immediately. I appreciate the opportunity and I am honored that you trusted that I could make a difference for Laurens County. However, for several months, I have struggled with the balance of my personal commitments and my volunteer commitments. It has become evident to me that, at this stage in my life – particularly with aging parents - I have plenty of stress and responsibility without signing on for more.

I would be remiss if I did not mention how fortunate Laurens County is to have Kay Weeks at the helm of the Planning Commission. She is dedicated beyond what is expected, and is very committed to making Laurens County a better place. Laurens County Council should be thanking her for her efforts and her leadership.

Again, thank you for this opportunity and I pray the best for the future of Laurens County Planning Commission.

Sincerely yours,



Elizabeth B. Holmes

Cc: Kay B. Weeks, Planning Commission Chairwoman
Betty Ann Walsh, Clerk to Council

EDGEFIELD COUNTY COUNCIL



124 Courthouse Square
Edgefield, SC 29824
(803) 637-4000
FAX: (803) 637-4056
www.edgefieldcounty.sc.gov

MEMBERS

Regenia Blackwell, Chair
Dean Campbell, Vice Chair
Rodney Ashcraft
Betty Butler
Albert Talbert

September 7, 2016

Jon Caime, County Administrator
P.O. Box 445
Laurens, SC 29362000445

Reference: Municipal Annexations and Land Use

Dear Jon:

The Edgefield County Council has received concerns from constituents regarding municipal annexations and land use. Exclusive jurisdiction concerning land use in a municipality is granted to the governing body of the municipality by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994. County Councils have jurisdiction only in the unincorporated areas. Property owners and residents who do not reside in the municipality but are adversely affected by their land use policy's do not have representation in the matter.

On September 6th, Edgefield County Council unanimously passed a resolution requesting the General Assembly to amend the annexing authority of municipalities and provide County Councils the ability to protect their citizens from land use that may be inappropriate and contrary to the Comprehensive Land Use and Transportation Plan adopted by the County.

I feel sure that this is an issue that is not unique to Edgefield County and would request that you make your Council members aware of Edgefield County's resolution. It is Edgefield County Council's hope that other Councils will agree and changes can be made that provides for the representation of non-municipal residents in these matters.

I appreciate your review of the matter and please feel free to contact me at 803-637-2103 or tparadise@edgefieldcounty.sc.gov if you would like to discuss further.

Highest regards,

A handwritten signature in black ink, appearing to read "Tommy Paradise", is written over a faint, circular official stamp.

Thomas L. "Tommy" Paradise
County Administrator

STATE OF SOUTH CAROLINA)
)
COUNTY OF EDGEFIELD)

RESOLUTION NO: 16-17-745

**A RESOLUTION REQUESTING THE STATE OF SOUTH CAROLINA GENERAL ASSEMBLY
AMEND THE ANNEXING AUTHORITY OF MUNICIPAL GOVERNMENTS UNDER SOUTH
CAROLINA LAW**

WHEREAS, citizens of Edgefield County have expressed concerns to Edgefield County Council about County residents not having representation concerning annexations within Edgefield County that may impact their properties;

WHEREAS, upon annexation of property by a municipality, Edgefield County's Comprehensive Plan, Zoning Regulations, and Development Standards are no longer applicable to the annexed property;

WHEREAS, the development and use of the property may be inconsistent with Edgefield County's Comprehensive Plan and detrimental to non-municipal residents health, safety, and quality of life;

WHEREAS, Edgefield County Council believes that non-municipal residents should have recourse through their elected County representatives for matters that affect their health, safety, and quality of life;


WHEREAS; Edgefield County Council requests that the State of South Carolina General Assembly provide for amendments to the annexation laws of this State that will allow Edgefield County Council to protect the health, safety, and quality of life of their non-municipal citizens.

NOW, THEREFORE BE IT RESOLVED by the Edgefield County Council in session duly assembled this 6th day of September, 2016, that in order for Edgefield County to provide for the health, safety, and quality of life of their non-municipal citizens, State Law should be amended to allow County governments to approve or deny any annexation in their County after review and public hearing of the matter before County Council.


Adopted this 6th day of September, 2016.


201600002990
Filed for Record in
EDGEFIELD COUNTY, SC
CHARLES L. REEL, CLERK OF COURT
09-07-2016 At 02:08 pm.
RESOLUTION .00
Page 87 - 87

Edgefield County Council


Dean Campbell, Chair

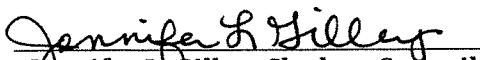

Genia Blackwell, Vice Chair


Rodney Ashcraft, Councilmember


Betty Butler, Councilmember


Albert Talbert, Councilmember

ATTEST


Jennifer L. Gilley, Clerk to Council

LAURENS COUNTY DISABILITIES & SPECIAL NEEDS BOARD
BOARD OF DIRECTORS MEETING
AUGUST 8, 2016

The meeting of the Board of Directors of the Laurens County Disabilities and Special Needs Board was held at the Administration Building in the Conference Room on August 8th, 2016.

MEMBERS PRESENT

Peter Littlefield, Maureen Tiller, Brenda Ligon and Betty Beasley.

STAFF PRESENT

Michelle Stone, Jean Ramage, Beth Wilson, Jason Tavenner, Savannah Thibodeau, Brenda Glenn and Monica Taylor.

CALL TO ORDER

Maureen Tiller called the meeting of the Board of Directors to order at 12:04 pm.

INVOCATION

Maureen Tiller gave the invocation.

WELCOME AND INTRODUCTIONS

Maureen Tiller welcomed everyone to the August Board of Directors meeting of the Laurens County Disabilities and Special Needs Board.

APPROVAL OF AGENDA

The Board of Directors reviewed the August 8th, 2016 agenda. Peter Littlefield made a motion to approve the agenda as presented. Brenda Ligon seconded the motion. The motion passed by a vote of 4-0.

NOTICE OF MEETING STATEMENT

The notice of the meeting of the Board of Directors was posted at each location of the Board and the agency website. The notice of the meeting was also sent to the Laurens Advertiser, Clinton Chronicle and WLBG for announcement.

PUBLIC COMMENT

There were no public comments.

UPCOMING EVENTS

- 3rd Annual Cruisin' for a Cause – August 20th

APPROVAL OF JUNE 13, 2016 BOARD MINUTES

The Board of Directors reviewed the June 13, 2016 board minutes. Peter Littlefield made a motion to approve the minutes as submitted. Betty Beasley seconded the motion. The motion passed by a vote of 4-0.

DISCUSSION - BOARD TRAINING FOR NOVEMBER 2016

Topic: The Board of Directors Role in Developing the Community's Perception of the Agency

Possible Dates: November 1st or November 15th from 5:30 – 7:30pm

ITEMS FOR BOARD ACTION

Decision Memorandum 1-17 – SCDOT Title VI Plan

The SCDOT Title VI Plan was discussed with the Board of Directors.

Peter Littlefield made a motion to approve the SCDOT Title VI Plan. Betty Beasley seconded the motion. The motion passed by a vote of 4-0.

Decision Memorandum 2-17 – Policy 5.11 Mechanical Restraints

The Executive Director reviewed recommendation to remove Policy 5.11 Mechanical Restraints with the Board of Directors.

Betty Beasley made a motion to approve the removal of Policy 5.11 Mechanical Restraints from the Policy and Procedure Manual. Peter Littlefield seconded the motion. The motion passed by a vote of 4-0.

Decision Memorandum 3-17 – Policy 8.35 Reporting of Seizure Activity of Individual

The Quality Assurance Coordinator reviewed the recommended revisions and addendum (Policy 8.35.1) to Policy 8.35 Reporting of Seizure Activity of Individual.

Betty Beasley made a motion to approve the changes to Policy 8.35 Reporting of Seizure Activity of Individual and add Policy 8.35.1 Seizure Management and Documentation Vagus Nerve Stimulator (VNS) Protocol. Peter Littlefield seconded the motion. The motion passed by a vote of 4-0.

Decision Memorandum 4-17 – Policy 9.12 Drug Incident Reporting Protocol

The Quality Assurance Coordinator reviewed the recommended changes to Policy 9.12 Drug Incident Reporting Protocol. The recommendation is to adopt the DDSN Directive (100-29-DD) and to rename the policy as Medication Error/Event Reporting.

Peter Littlefield made a motion to approve the updates to Policy 9.12 Drug Incident Reporting Protocol and the name change as indicated. Brenda Ligon seconded the motion. The motion passed by a vote of 4-0.

Decision Memorandum 5-17 – Policy 15.2 Financial Management and Funds of People We Support

The Finance Director and the Executive Director reviewed the payback amount due to changes in the regulation changes for the calculation of room and board, suggested changes to Policy 15.2 Financial Management and Funds of People We Support and recommended the addition of Policy 15.2.1 (SCDDSN Directive 250-09-DD) with Appendix B.

Betty Beasley made a motion to approve the payback of \$132,586 over three years, approve changes to Policy 15.2 Financial Management and Funds of People We Support, and the addition of Policy 15.2.1 as presented. Brenda Ligon seconded the motion. The motion passed by a vote of 4-0.

BOARD INFORMATION

Informational Memorandum 1-17 – Contract Compliance Reviews

The Executive Director reviewed the Contract Compliance Reviews with the Board of Directors.

Informational Memorandum 2-17 – By-Laws

The Grants & Community Relations Director reviewed the changes made to the By-Laws by email vote on July 13th in response to the Housing Trust Fund Application. For the purposes of disclosure, votes indicated yes by email included the following members: Duane Dennie, Peter Littlefield, Janis Tribble and Brenda Ligon.

Informational Memorandum 3-17 – Department of Labor Change to the Exempt Status Category

The Executive Director reviewed changes to the Department of Labor regulations regarding salaried employees.

EXECUTIVE DIRECTOR'S REPORT

The Executive Director reviewed his monthly report with the Board of Directors.

ADJOURNMENT

As there was no further business, Brenda Ligon a motion to adjourn the August 8th, 2016 Board Meeting of the Laurens County Disabilities and Special Needs Board. Betty Beasley seconded the motion. The motion passed by a vote of 4-0.

Betty Beasley
Brenda Ligon
Janis Tribble
Duane Dennie
Peter Littlefield
Sam Smith

*The South Carolina Vocational Rehabilitation Department's
Laurens Area Office
cordially invites you to attend our
Open House
in recognition of
National Disability Employment Awareness Month
Thursday, October 5th, 2016
11:30 A.M. until 1:30 P.M.*

*22861 Hwy 76
Clinton, SC 29325*

*Please RSVP by September 30th to
Chad Ulmer at (864) 984-6564
or culmer@scvrd.state.sc.us*

*Guests welcome
Lunch will be provided*