



AGENDA
LAURENS COUNTY COUNCIL
MARCH 28, 2017 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order
2. Invocation - Vice Chairman Keith Tollison
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of Minutes of Previous Meetings:
 - a) February 28, 2017 - Regular Meeting
 - b) March 14, 2017 - Planning Meeting
6. Reports To Council:
 - a) FY16/17 Actual Financial Report Month #8 - Lisa Kirk, Finance Director
7. Old Business:
 - a) Thompson Road Fire Station Design, Build RFP Award
 - b) Second Reading Ordinance #829 - Repeal of Ordinance #807-Vulcan Property Exchange
 - c) Second Reading Ordinance #830 - Manufactured Home Ordinance
 - d) Second Reading Ordinance#831 - Subdivision Regulations
 - e) Resolution #2017- 02 - Disabilities Awareness Month Proclamation
8. New Business:
 - a) Change pay policy term for Sheriff Office / Fire from twenty eight (28) day to fourteen (14)
 - b) Resolution #2017-03 - Code Enforcement Officers-Animal Control, Building , Litter
 - c) Appointment(s) – Upper Savannah Council of Governments
 - d) Job Title Change Request Fire Department
9. Public Comment- Fifteen (15) Minute Period *(Required to sign in prior to the meeting)*
10. County Council Comments
11. Executive Session – Legal Briefing – Retiree Insurance
12. Adjournment



MINUTES
LAURENS COUNTY COUNCIL
FEBRUARY 28, 2017
LAURENS COUNTY COUNCIL
HISTORIC COURTHOUSE – COUNCIL CHAMBERS

ATTENDANCE: **COUNCIL MEMBERS PRESENT-** County Council Chairman Joe Wood and Vice Chairman Keith Tollison; County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, David Pitts, and Ted Nash.

COUNCIL MEMBERS ABSENT: None.

COUNTY STAFF: Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

STAFF ABSENT: None.

DEPARTMENT HEADS PRESENT: Lisa Kirk, County Finance Director; Rob Russian, Director of Public Works; Nick Nichols, County Coroner; Matt Pennington, Laurens County EMS Director; Chuck Bobo, Laurens County Building Official and Laurens County Human Resources Manager, Debi Parker.

PRESS: Vic MacDonald, *The Clinton Chronicle* and Iva Cadmus, WLBG Radio.

PUBLIC COMMENT SIGN-UPS – Lynn Reinke on Manufactured Home Ordinance; Marti Yagolowich on Retiree Benefits; Linda Crenshaw on Retiree Benefits; Brook Spatta on Laurens County Animal Control; Debra Watkins on Laurens County Animal Control and Elizabeth Fant on Laurens County Animal Control.

SCHEDULED MEETING AGENDA ITEMS – FEBRUARY 28, 2017 – 1.) Call to Order; 2.) Invocation – Councilwoman Anderson; 3.) Pledge of Allegiance; 4.) Approval of Agenda February 28, 2017; 5.) Approval of Minutes February 14, 2017 regular session; 6.) Reports To Council: a.) Advisement of changes for March 14th meeting of Council; b.) Update - Employee Health Screening, Carla Goggins, Benefits Coordinator; c.) Clinton Library Facility - Laurens County Library, Ann Syzpusky, Director; d.) Introduction of new EMS Director, Matt Pennington – Jon Caime, Administrator; e.) Financial Report – Fiscal Year 16/17 - Month 7, Lisa Kirk, Finance Director; 7.) Old Business: a.) Public Hearing, Ordinance #827, Amending Ordinance #256, Code of Ordinances; b.) Third Reading, Ordinance #827, Amending Ordinance #256, Code of Ordinances; c.) Public Hearing, Ordinance #828, FILOT Extension, FUKOKU, America, LLC; d.) Third Reading, Ordinance #828, FILOT Extension, FUKOKU, America, LLC; e.) First Reading, Ordinance #829, Repealing Ordinance #807, Vulcan Property Exchange; f.) Animal Control Restructuring Proposal – Rob Russian, Director of Public Work; 8.) New Business: a.) Review of revised Manufactured Home Ordinance, Kay Weeks, Chairwoman, Laurens County Planning Commission with First Reading, Ordinance #830, Manufactured Home Ordinance; b.) Review of revised Subdivision Ordinance, Kay Weeks, Chairwoman, Laurens County Planning Commission with First Reading, Ordinance #831, Subdivision Regulations; 9.) Public Comment ; 10.) County Council Comments; 11.) Adjournment

MEETING NOTIFICATION – The requesting general public and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

CALL TO ORDER – Chairman Wood called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance and prayer.

INVOCATION – Councilwoman Anderson provided the invocation.

PLEDGE OF ALLEGIANCE – The Pledge of Allegiance was conducted by all.

APPROVAL OF AGENDA – Chairman Wood called for approval of the February 28, 2017 agenda inclusive of any additions or deletions.

- 1.) Jon Caime – Fifteen (15) vehicles
- 2.) Vice Chairman Tollison requested an executive session for one legal briefing and one employment matter.
- 3.) Councilman Pitts requested time for discuss the retiree insurance.

COUNCILMAN NASH made the MOTION to approve the agenda with the added discussion items. With COUNCILMAN PITTS SECONDDING; VOTE 7-0.

APPROVAL OF MINUTES – VICE CHAIRMAN TOLLISON made the MOTION for the approval of Minutes of February 14, 2017 with COUNCILMAN PITTS SECONDDING; VOTE 7-0.

REPORTS TO COUNCIL:

- a.) **ADVISEMENT OF CHANGES FOR MARCH 14TH MEETING OF COUNCIL** – Chairman Wood explained to all present that the next County Council meeting will not be a regular session of Council but will be a work session held at the Hillcrest Administrative Offices on March 14th.
- b.) **UPDATE - EMPLOYEE HEALTH SCREENING**, Carla Goggins, Benefits Coordinator, approached Council to provide a brief overview of the recently held Workplace Screening for employees. This service provides a blood pressure check, lipid panels and many more.
- c.) **CLINTON LIBRARY FACILITY - LAURENS COUNTY LIBRARY, ANN SYZPULSKY, DIRECTOR** – Ms. Syzpulsky approached Council inviting them to meeting on March 9th at 7:00 P.M. at the Clinton Library to discuss the future of the Clinton Library.
- d.) **INTRODUCTION OF NEW EMS DIRECTOR**, - Administrator Caime introduced to Council of his appointment of Matt Pennington as Director of EMS Services in Laurens County. Mr. Pennington is a twenty one (21) year veteran with Laurens County and brings with him the ability to do the job as well as directing other EMS employees.
- e.) **FINANCIAL REPORT – FISCAL YEAR 16/17 - MONTH 7** – Ms. Lisa Kirk, Finance Director, provided her current numbers towards the County Budget as follows:

<u>January 31, 2017 Report</u>			
<u>Expenditures:</u>		<u>Revenues:</u>	
General Fund	56%	General Fund	71%
EMS	52%	EMS	67%
Victims Assistance	57%	Victims Assistance	45%
Solid Waste	46%	Solid Waste	77%
Medical Indigent	75%	Medical Indigent	85%
ZF Bond	100%	ZF Bond	100%
Tech / USC	0%	Tech / USC	87%

Councilman Pitts asked what was the current rate of collections of taxes at this time? Ms. Kirk replied that was really a Treasurer question.

Councilman Jones stated that he had a lot of questions but would submit them to Mr. Caime to be answered.

OLD BUSINESS:

- a.) **PUBLIC HEARING, ORDINANCE #827, AMENDING ORDINANCE #256, CODE OF ORDINANCES** – Chairman Wood opened the floor for public comment at 5:47 P.M. Having none, Chairman Wood closed the Public Hearing at 5:48 P.M.

- b.) **THIRD READING, ORDINANCE #827, AMENDING ORDINANCE #256, CODE OF ORDINANCES** - COUNCILMAN JONES made the MOTION for the approval of Ordinance #827 with COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.
- c.) **PUBLIC HEARING, ORDINANCE #828, FILOT EXTENSION, FUKOKU, AMERICA, LLC** – Chairman Wood opened the floor for public comment at 5:51 P.M. Having none, Chairman Wood closed the Public Hearing at 5:52 P.M.
- d.) **THIRD READING, ORDINANCE #828, FILOT EXTENSION, FUKOKU, AMERICA, LLC** - COUNCILWOMAN ANDERSON made the MOTION for the approval of Ordinance #828 with COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.
- e.) **FIRST READING, ORDINANCE #829, REPEALING ORDINANCE #807, VULCAN PROPERTY EXCHANGE** – Attorney Cruickshanks explained that Council had approved earlier in 2016 to exchange locations of the present Gray Court Greenbox site with an adjoining piece of property with Vulcan Materials. Since this was implemented, there have been some delays on the part of Vulcan Materials with an undetermined amount of time of getting back to this project. It was a collective decision to just resolve the present contract and to begin a new one when the time is right.

COUNCILMAN MCDANIEL made the MOTION for the approval of Ordinance #809 with VICE CHAIRMAN TOLLISON SECONDING; VOTE 7-0.

- f.) **ANIMAL CONTROL RESTRUCTURING PROPOSAL** – Mr. Rob Russian, Director of Public Works, approached Council with a request to change the title from law enforcement officer to code enforcement officer. This will allow them to only enforce county ordinances and not state law. The officers would not have any arresting powers and would not carry a firearm nor have blue lights on their vehicles. The officers would write court summons instead of tickets and allow law enforcement officers to handle areas beyond their authority. The Officers would be commissioned by County Council at a later meeting.

Continuing Mr. Russian said, “Since I came into this position, I have had many conversations with the County Attorney about this and specifically as to the interpretation of a law enforcement officer versus our County Litter Humane Officers. Where we are not is where we have evolved to overtime. We are asking Council at this time to approve the title changes from law enforcement officers to Code Enforcement Officers. However, our long term goal is to operate as law enforcement officers in the future. Then we can plan for the salary changes as well as appropriate training”.

A question was posed if this was affecting a law enforcement officer, would it require the Sheriff’s approval. Mr. Russian replied that if in the future, as it is now, it would have to go through the Sheriff’s Department because they are not at the pay level of law enforcement officers.

Vice Chairman Tollison replied that he would be interested in following up on that as that is not the way he understands it to be. Mr. Russian replied that there are still some legalities to sort out.

Vice Chairman Tollison asked Mr. Russian for an example of a code enforcement officer and added at what point would the officer turn it over to law enforcement. Mr. Russian replied that it would be an official that enforces the current ordinances on the books for Laurens County and if seen to be out of their duties, law enforcement would be called in to take over the situation.

Vice Chairman Tollison asked what additional training does our officers need to implement their responsibilities? Mr. Russian replied that Mr. Cruickshanks has made contact with other areas that have an extensive training program and he is putting a program together for us specifically.

Vice Chairman Tollison asked who would be doing the training or do we need to hire someone to do so? Mr. Russian replied that he would be initially implement the training and it may in the future involve other agencies.

Vice Chairman Tollison asked, if in the event the County is in a situation with a vicious, intimidating dog, it is typically the Litter Humane Officer's job to go out and get the animal? Mr. Russian replied that it really involves the situation but they will respond to just about everything but may not be the final authority making a decision.

Vice Chairman Tollison asked how this will work with the weekend calls as our present officers have been very loyal to this County. Mr. Russian replied that he has put into the upcoming budget an on call pay for the officers.

Addressing Council, Vice Chairman Tollison stated that he was not in favor of getting back into the law enforcement side.

Councilman Jones said, "Team work is the way to go. And, I am in favor of securing tasers for our animal control officers. I would like for us to research the legalities of this for animal control".

COUNCILMAN PITTS made the MOTION to approve this restructuring program with COUNCILWOMAN ANDERSON SECONDING; VOTE 7-0.

g.) **ADDED AGENDA ITEM – RETIREES INSURANCE** – Councilman Pitts said, "We have received some information at our desks this evening regarding retiree insurance dating back to 1991. I realize that this Council passed an ordinance eliminating the employees portion of the insurance for active retirees. Given with the many phone calls I've received and the information received tonight, I do not believe it to be the responsibility of the tax payers to pay the employees portion of the health insurance. But given with some of this language, I believe there was a good and faithful effort towards these employees that they would work for all these years that the County would uphold in good faith what was provided to them. Having said that, maybe this Council needs to reconsider. I do not have any answers, I just know what I am reading here and what the retirees are saying. I would suggest that Council and Staff further research to confirm that these papers are in fact what was communicated with them. I just believe that right is right and wrong is wrong".

Councilman Pitts read the following statement from one piece of correspondence from the Personnel and Purchasing Office dated November 29, 1991; *County Council approved November 26, 1991 that employees retiring with fifteen (15) years or more of service and who are at least sixty two (62) years of age may elect to remain in the County health insurance group. Replace page 19 of the Personnel Policy and insert the updated version of the policy. The policy is in effect as of this notice.*

G. EMPLOYEES BENEFITS

1. Retirement

- 1.1. Laurens County participates in the S.C. Retirement System and the S.C. Police Officer's Retirement System. Membership upon employment is mandatory for regular employees. Accordingly, the effective date of enrollment into the retirement system is the date of employee's appointment to permanent County service. A complete description of the retirement program is available from the Administrative Assistant.

- 1.2. Employees retiring with 30 or more years of service or employees retiring with 20 years or more of service and who are at least 60 years of age, may elect to remain in the county health insurance group. Also, employees retiring with 15 years or more of service and who are at least 62 years of age, may elect to remain in the county health insurance group. Individual coverage premiums will be paid by the county and any spouse or family coverage must be paid for by the retiree. Upon Medicare eligibility each retiree must convert to Medicare with supplemental coverage paid by the County. Any spouse of a retiree may remain in the county plan until Medicare eligibility, provided all premiums are paid by each individual. Cash in lieu of coverage shall not be an option. Any deputized officer determined totally disabled as a result of the performance of his duties, shall qualify for these same benefits with 15 years of service regardless of age.
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Councilman Pitts said, “I think more work and thought needs to be implemented with this situation so that we do not adversely impact these active retirees who acted in good faith during their working years. I sincerely think this needs more research and thought by Council”.

Chairman Wood stated, “I have not had the chance to read the information presented tonight but I think you have offered some very good comments and that we, as a Council do need to look at this in more detail again. Since this will not be enacted until July, I would like to send this to the County Council Committee and ask the staff to go over this again”.

Councilwoman Anderson said, “I think we need to read the information and see if there is anything that really needs to be changed.

NEW BUSINESS:

FIRST READING, ORDINANCE #830, AMENDING MANUFACTURED HOME ORDINANCE – Mrs. Kay Weeks, Chairperson for the Laurens County Planning Commission presented Council with a revised Manufactured Home Ordinance for first reading.

VICE CHAIRMAN TOLLISON made the MOTION to approve the amending ordinance upon first reading as presented. COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.

FIRST READING, ORDINANCE #831, AMENDING SUBDIVISION REGULATIONS – Mrs. Kay Weeks, Chairperson for the Laurens County Planning Commission presented Council with a revised Subdivision Ordinance for first reading.

Chairman Tollison stated that he did not see where this Ordinance had any ties to the Manufactured Home Ordinance. Administrator Caime stated that manufactured homes could be located in Section 10 of this ordinance.

Councilman Jones asked how the ordinance applied to current mobile homes? Administrator Caime replied that those existing were grandfathered in.

COUNCILMAN MCDANIEL made the MOTION to approve the amending ordinance upon first reading as presented. COUNCILWOMAN ANDERSON SECONDING; VOTE 7-0.

ADDED AGENDA ITEM – FIFTEEN (15) PATROL CARS – Sheriff Reynolds approached Council with the present three year plan for purchasing newer vehicles. Fifteen (15) were allocated funds for and only fourteen (14)

were bought. With the left over funds, Sheriff Reynolds said that two (2) used vehicles could be purchased with the funds.

Vice Chairman Tollison asked if the vehicles had already been located. Sheriff Reynolds stated that a bid process had been conducted and two (2) used vehicles had been found with fifty to sixty thousand (50,000 to 60,000) miles on them.

Councilman Pitts asked how the Tahoe's were holding up for the work in the Sheriff's Office. Sheriff Reynolds replied that they were holding up well structurally but are quickly getting miles on the motors.

COUNCILMAN NASH made the MOTION to approve the purchase of the two (2) used vehicles with COUNCILMAN JONES SECONDING, VOTE 7-0.

PUBLIC COMMENT :

- 1.) Lynn Reinke on Manufactured Home Ordinance – Ms. Reinke stated that she lived on 100 Calhoun Street and expressed her concerns over the property next door as to the condition of the homes. Continuing Ms. Reinke said, “The condition of the mobile homes are ones that will only attract one type of person. There is always violence at these mobile homes and it will continue and will get worse unless something is done about it. The County should not continue to grandfather these mobile homes. I ask for this Council to reconsider the grandfather clause”.

Chairman Wood noted that the County does have funds available for dilapidated mobile homes. Ms. Reinke replied that she had contacted the Codes Office and has addressed this with them and was told that their hands were tied based on the present ordinance.

- 2.) Marti Yagolowich on Retiree Benefits – Ms. Yagolowich said, “There are many of us former employees that are troubled with the new policy being implemented. We ask for Council to rescind this new policy and that it appears that Council does not have enough information on the matter to determine. These people put in their years with the County all the while thinking that the insurance was part of the retirement package. I ask you to have a meeting with these retirees. We don't know how this came about and we all believe that there is some miscommunication or misinformation being the culprit”,
- 3.) Linda Crenshaw on Retiree Benefits – Mrs. Crenshaw said, “I worked with the Public Works Department for over twenty four (24) years. I've been retired now for several years and now I'm being told that the County is no longer going to support a part of my retirement package. There is something illegal with this”.

Mrs. Crenshaw had with her the handbook she was given when she became employed by Laurens County along with several other documents of correspondence over the years; all related to the insurance program for the retirees.

- 4.) Brook Spatta on Laurens County Animal Control – Ms. Spatta said, “I'm here due to the recent events within Laurens County. Laurens County can not provide a cohesive plan for two (2) Departments. What needs to happen here is that the Animal Control needs to come under the Sheriff's domain. The Officers need to complete their training and receive certification. In September of 2016 there was supposed to be a Committee formed, what has happened towards forming this Adhoc Committee?”
- 5.) Debra Watkins on Laurens County Animal Control – Ms. Watkins addressed Animal Control Officers not being able to carry weapons.
- 6.) Elizabeth Fant on Laurens County Animal Control – Ms. Fant said, “I commend County Council for allowing us to speak and you to listen. I am a CEO for animal rescue and Ive seen all kinds of conditions. What is going on here is very wrong, The Sheriff's Office and the Public Works Department all need good training”,

COUNTY COUNCIL COMMENTS - Chairman Wood recognized the County Coroner Nichols and expressed his appreciation to him and the Assistant Coroner, Vice Cheek for their work with the recent tragedy involving the children.

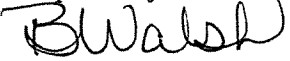
EXECUTIVE SESSION – Chairman Wood call for a motion to move into Executive Session at 6:59 P.M. for one (1) legal briefing and one (1) employee matter. COUNCILMAN PITTS made the MOTION with COUNCILMAN MCDANIEL SECONDING; VOTE 7-0.

Council reconvened in open session at 7:30 P.M

Chairman Wood reported that no action was taken on either matter discussed,

ADJOURNMENT – The meeting was adjourned at 7:39 P.M.

Respectfully Submitted,



Betty C. Walsh, Interim Clerk of Council
Laurens County, South Carolina



MINUTES
WORK SESSION
LAURENS COUNTY COUNCIL
TUESDAY, MARCH 14, 2017 - 5:00 P.M.
ADMINISTRATIVE CONFERENCE ROOM – HILLCREST SQUARE

ATTENDANCE: COUNCIL MEMBERS PRESENT- County Council Chairman Joe Wood and Vice Chairman Keith Tollison; County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, David Pitts, and Ted Nash.

COUNCIL MEMBERS ABSENT: None.

COUNTY STAFF: Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

STAFF ABSENT: None.

DEPARTMENT HEADS PRESENT: Rob Russian, Director of Public Works; Joey Avery, Director of E911/Communications; Don Reynolds, Sheriff; Billy Wilson, Vehicle Maintenance / Procurement Manager.

GUESTS: Rick Green, Planning, Upper Savannah Council of Governments.

PRESS: *The Laurens County Advertiser*, Vic MacDonald, *The Clinton Chronicle* and Iva Cadmus, WLBG Radio.

SCHEDULED AGENDA ITEMS – MARCH 14, 2017 – 1.) Call to Order; 2.) Invocation –Councilman Jones; 3.) Pledge of Allegiance; 4.) Overview of Work Session – Rick Green, USCOG; 5.) Ethical - General Responsibilities of Council – Sandy Cruickshanks, County Attorney; 6.) Financial / Budgetary: a.) Overview - “One Cent Capital Sales Tax” – Revenue Source – Sandy Cruickshanks; b.) Industrial FILOT’S – Revenue Source - Sandy Cruickshanks, County Attorney; 7.) County Infrastructure; A.) Church Street Office; B.) EMS Headquarters; C.) Hillcrest Roofing status report; D.) Sheriff’s Department – relocating; E.) Magistrate Office Move; 8.) Departmental Discussions; A.) EMS / Fire: 1.) EMS partnerships with private EMS companies; 2.) Partnership between EMS and Fire; B.) Animal Control; 1.) Status of creating and appointing Committee; 2.) Partnerships with Humane Society, Piedmont Tech and veterinary offices; 9.) Follow- up Discussion – Goals to be achieved; 10.) Adjourn

MEETING NOTIFICATION – The requesting general public and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

CALL TO ORDER – Chairman Wood called the meeting to order at 5:00 P.M. and invited all to stand for the Pledge of Allegiance and prayer.

INVOCATION – Councilman Jones provided the invocation.

PLEDGE OF ALLEGIANCE – The Pledge of Allegiance was conducted by all.

AGENDA - DISCUSSIONS – Chairman Wood turned the meeting over to Mr. Rick Green, who was called upon to moderate the meeting.

ETHICAL - GENERAL RESPONSIBILITIES OF COUNCIL – Attorney Cruickshanks provided a handout containing information as a reminder to file their ethics forms with the State.

FINANCIAL / BUDGETARY:

a.) **OVERVIEW - “ONE CENT CAPITAL SALES TAX” – REVENUE SOURCE** – Attorney Cruickshanks provided handouts to all of Council containing the State Law and provided in brief the following comments.

South Carolina Code Section 4-10-300 provides that the County governing body may impose a one percent sales and use tax by ordinance. Subject to a referendum, within the County area for a specific purpose or purposes for a limited time. This is commonly known as a "penny sales tax" for the purpose of generating revenues to pay for special projects. Projects must be for specific defined projects for a designated limited timeframe. Code Section 4-10-320 provides for the governing body to create by Ordinance, a Commission to oversee the project list and referendum question. Appointees are appointed with three from County and three from the municipalities. Appointees must be a resident of the municipality and determined by population. The charges of the Commission is to determine the projects to be applied to a referendum question posed to the voters within the County. The referendum should declare how the generated tax will be used by defining the projects and cost estimates. The funds generated are to be considered restricted use funds collected for no less than two years and no more than eight. If referendum is approved by the voting public it can be in place in May of the following year.

Council Chairman Wood noted with the press that this is only in discussion by Council and is not to be construed as a tax increase being put into place for the County.

SUMMARY – Following a lengthy discussion it was determined this is a viable option of revenue for capital projects. Due to the required time commitments involved it was determined that now was not the time for consideration but to allow forming a Commission as well as defining the necessary county-wide projects involving local municipalities. Sometime in July, a State spokesperson will be invited to a Council meeting to discuss all options involved in creating this penny sales tax.

- b.) INDUSTRIAL FILOT'S – REVENUE SOURCE – In prior discussions, Council has considered changing the allocation percentages of the Park agreements with other agencies as a source of revenue funding for Laurens County.

Attorney Cruickshanks informed Council that all but one (1) industry had made the transition over to a different park agreement (Octagon II) and that it is a Council decision to make any of the percentage changes.

Attorney Cruickshanks explained that there is a difference in allocation to a County than with a school district. The one percent to Greenville County Schools came about when there was discussions on building another school in the southern most area of Greenville County. Greenville County did not want to spend the money to build the school resulting in the school district lines being revised with a portion of the Greenville District in Laurens County. The district lines were drawn this way by the Delegation with five percent (5%) of the FILOT monies going to the Greenville County Schools.

SUMMARY – There was a consensus of Council to direct the County Attorney to create the necessary documents to make the percentage changes in the park agreements from the Greenville County School system to Laurens County.

COUNTY INFRASTRUCTURE – Lengthy discussions were held for each entity with it determined that all of these facilities fell into a domino effect involving each other's departmental moves. Each facility presently occupied by county staff had dire needs of storage and accommodating office space.

- a.) CHURCH STREET OFFICE – Discussion points consisted of selling or renovating for other departmental offices.

SUMMARY – A review of bonding capacity and renovation costs was suggested. A discussion of various possible occupants for the facility consisted of two departments presently housed in the Hillcrest facility (Department of Juvenile Justice (DJJ) and Probation and Parole. A discussion was held to possibly move the Coroner to a section of the facility thus freeing up several office areas at the West Main Annex for the Sheriff's Department.

- b.) **EMS HEADQUARTERS** – Discussion points consisted of location and accommodations for employees.

SUMMARY – The staff was tasked with identifying a location possibly being at the County Business and Professional Park; to research the covenants of the park; to evaluate the needs for parking and security of vehicles; sleeping quarters; secure and climate controlled medical supply storage. Again, to consider possibly locating the Coroner's Office at the same location.

- c.) **HILLCREST ROOFING STATUS REPORT** – Not discussed.

- d.) **SHERIFF'S DEPARTMENT** – Parts of this department discussion was held with other discussion points during the meeting.

SUMMARY – It was determined that a larger more secure and climate controlled evidence and file storage was needed instead of using the present old jail facility. The staff is to review present office space use by the Sheriff's Department and the Coroner. Discussion was held towards demolishing (\$150,000) the old jail as well as possible asbestos removal

- e.) **MAGISTRATE OFFICE** – It has long been discussed of the need to relocate the Magistrates Office due to the crowded Hillcrest lobby where citizens are present for hearings and paying fines.

SUMMARY – This segment is still included with various other departmental moves and is still being discussed.

- f.) **ADDED FACILITY DISCUSSION - HISTORIC COURTHOUSE** – Discussions were held of existing occupants (Main Street Laurens, Registration/Elections, Veterans Affairs Office, DJJ and Delegation Offices) and present space needs.

SUMMARY – It was determined that a full review of office space occupied and available was warranted.

DEPARTMENTAL DISCUSSIONS:

- a.) **EMS / FIRE** :

- 1.) **Emergency Medical Service partnerships with private EMS companies** – Councilman Jones noted that he would like to see Council do a detailed study on partnerships with private operators.

SUMMARY – A Request for Proposals (RFP) will be prepared and published for interested parties to submit.

- 2.) **Partnership between EMS and Fire** – Councilman Jones asked for Council to entertain a combination of housing and cross training the two departments.

SUMMARY – Staff is to continue reviewing possible housing of EMS and Fire Departments together.

- 3.) **Communication Equipment:**

SUMMARY – It was determined that additional 800mHz radios were needed within Laurens County (cost \$2 million)

- b.) **ANIMAL CONTROL:**

- 1.) Councilman Jones requested for the continuation of creating and appointing Committee.
2.) Councilman Jones asked Council to entertain partnerships with the Humane Society, Piedmont Tech and local veterinary offices.

3.) Mr. Rob Russian provided Council with the following details:

- Begin planning for purchase in 2018
- Present County Council with payment options (fee vs. other)
- Litter/Humane Department:
 - FY2017 Total Budget – \$276,518
 - Five Total Employees:
 - Litter/Humane Supervisor – Vacant - (\$36,899) applications being accepted
 - Of previously interviewed applicants - Offered position to most qualified applicant but salary was about \$4000 too low for applicant to accept. Applicant is still interested but would need salary over \$40,000 to accept. Applicant is currently running an Animal Control department in an adjacent county. Offered position to second applicant but change from law enforcement to code enforcement necessitated reposting
 - Senior Officer – Class 3 Certified – (\$31,637)
 - (2) Junior Officers – (\$24,232 / \$24,752)
 - Facility Attendant – (\$22,173)
 - Funded through \$60 Landfill Fee assessed on property
 Propose to reduce Landfill Fee and assess Litter/Humane Fee for FY2018
 - Department generates annual revenue (\$63,826) as follows:
 - o City of Laurens - \$27,976
 - o Town of Gray Court - \$2,124
 - o Various Fees - \$4,500
 - o City of Clinton - \$27,976
 - o Town of Cross Hill - \$1,250
 - Officers operated as Law Enforcement since inception – Will transition to Code Enforcement officers at next County Council meeting
 - 1200 to 1300 animals are brought into the facility annually
 - Expansion of facility from 28 pens to 42 pens scheduled for next few months – made possible through contracts with municipalities which contributed 50% of capital needs request

BUDGET REPORT BY DEPARTMENT - EXPENDITURE				Laurens County Government		
Current Period 01/01/2017 To 01/31/2017				FY 2016 2017		
				Ideal	Remaining	PCT
				Percent	Balance	
Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department 592 Litter/Humane						
210-592-43000-11000 Litter/Humane - Salaries	142,850.00	7,448.90	58,252.49	0.00	84,597.51	59
210-592-43000-21000 Litter/Humane - Employer Health	34,866.00	1,625.13	10,648.59	0.00	24,217.41	69
210-592-43000-21050 Litter/Humane - Cell Phone Reim	420.00	0.00	0.00	0.00	420.00	100
210-592-43000-22000 Litter/Humane - Employer Fica	10,960.00	520.03	3,885.90	0.00	7,073.10	65
210-592-43000-23000 Litter/Humane - Employer Retire	20,318.00	861.11	6,375.55	0.00	13,942.45	69
210-592-43000-26000 Litter/Humane - Worker'S Comp	8,154.00	562.11	4,161.84	0.00	3,992.16	49
210-592-43000-27000 Litter/Humane - Drug Testing	100.00	25.00	50.00	0.00	50.00	50
210-592-43000-30000 Litter/Humane - Prof Esssional S	23,006.00	696.83	5,870.79	0.00	17,129.21	74
210-592-43000-43012 Litter/Humane - Bldg Maintenanc	2,000.00	0.00	1,577.92	0.00	422.08	21
210-592-43000-43050 Litter/Humane - Vehicle Maintenc	2,500.00	0.00	1,047.76	0.00	1,452.24	56
210-592-43000-53010 Litter/Humane - Cell Phone Exp	1,600.00	153.53	1,174.18	0.00	425.82	27
210-592-43000-53090 Litter/Humane - Telephone	1,200.00	0.00	96.26	0.00	1,103.74	92
210-592-43000-61535 Litter/Humane - Equip & Supplc	15,000.00	736.81	7,643.05	0.00	3,356.95	31
210-592-43000-61546 Litter/Humane - Animal Food	4,750.00	0.00	1,032.18	0.00	3,717.82	78
210-592-43000-61800 Litter/Humane - Postage	100.00	0.00	13.20	0.00	86.80	87
210-592-43000-61850 Litter/Humane - Uniforms	1,700.00	0.00	890.35	0.00	809.65	48
210-592-43000-61900 Litter/Humane - Vehicle Supplc	3,500.00	0.00	906.95	0.00	2,593.05	74
210-592-43000-61910 Litter/Humane - Vehicle Fuel	7,500.00	520.00	4,170.13	0.00	3,329.87	44
Litter/Humane Subtotal	276,518.00	13,149.45	107,798.04	0.00	168,719.96	81
Report Total Expenditure	276,518.00	13,149.45	107,798.04	0.00	168,719.96	81

ADDED - EMERGENCY MEDICAL DISPATCH (EMD) PROTOCOL – Joey Avery, Director of Communications and Dispatch presented this segment to expand the Dispatch protocol to help streamline dispatch options. This would require four (4) additional employees. Also with possible eighty percent of the costs associated with the software and training from the State.

SUMMARY – Mr. Avery is to provide Council with more information such as costs and the overall benefits of the program.

ADDED COMMENTS – Sheriff Don Reynolds addressed the pay scale for the deputies and asked Council to seriously consider fairness with compensation in keeping up with other nearby deputy pay.

Councilman Jones questioned if Council would entertain offering employees other optional benefits.

ADJOURNMENT – With no further action required of Council, Chairman Wood adjournment the meeting at 8:29 P.M.

Respectfully Submitted,



Betty C. Walsh
Interim Clerk to Council

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
02/01/2017 TO 02/28/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110 General Fund							
REVENUE:							
311 General Property Taxes							
110-311-31110-31110 Current Real Property	6,829,730.00	113,621.31	5,577,857.65	1,251,872.35	82	0.00	5,647,249.42
110-311-31110-31111 LOST Credit - Real Property	1,434,061.00	0.00	1,529,318.49	-95,257.49	107	0.00	1,219,833.04
110-311-31120-31120 Delinquent Real Property	393,880.00	4,377.35	239,213.88	154,666.12	61	0.00	199,948.09
110-311-31120-31121 Lost Credit - Delinquent	122,508.00	1,047.53	49,649.28	72,858.72	41	0.00	51,193.19
110-311-31130-31130 Vehicle	1,198,651.00	110,690.83	948,866.19	249,784.81	79	0.00	735,960.42
110-311-31130-31131 LOST Credit - Vehicle	291,385.00	23,265.44	144,362.77	147,022.23	50	0.00	147,278.59
110-311-31140-31140 FILOT	1,650,000.00	3,786.52	1,910,206.33	-260,206.33	116	0.00	2,658,810.10
110-311-31140-31141 LOST Credit - FILOT	14,613.00	0.00	0.00	14,613.00	0	0.00	10,886.80
110-311-31145-31145 Capital Improv (5.5 mills)	1,017,500.00	23,208.19	946,807.88	70,692.12	93	0.00	610,949.34
110-311-31150-31151 Prior Year Refunds	-81,594.00	-1,059.48	-58,992.44	-22,601.56	72	0.00	-33,457.96
311 General Property Taxes	12,870,734.00	278,937.69	11,287,290.03	1,583,443.97	88	0.00	11,248,651.03
313 Reserve Millage							
110-313-31160-31160 6 Mill Reserve	1,110,000.00	24,335.15	982,615.47	127,384.53	89	0.00	916,200.13
313 Reserve Millage	1,110,000.00	24,335.15	982,615.47	127,384.53	89	0.00	916,200.13
314 Local Option Sales Taxes							
110-314-31300-31301 Local Option - 29% Operations	875,000.00	0.00	454,702.61	420,297.39	52	60,139.36	480,475.52
314 Local Option Sales Taxes	875,000.00	0.00	454,702.61	420,297.39	52	60,139.36	480,475.52
320 License & Permits							
110-320-32100-32110 Utility Franchise Fee	210,000.00	2,690.99	96,775.26	113,224.74	46	0.00	47,603.81
110-320-32200-32210 Building Permits	223,327.00	17,853.67	136,161.49	87,165.51	61	10,814.29	136,778.49
110-320-32200-32211 Mobile Home License (Sicker)	4,619.00	30.00	2,100.00	2,519.00	45	280.00	2,485.00
110-320-32200-32212 Mobile Home Permit - Inspect	48,075.00	3,615.00	36,707.00	11,368.00	76	3,835.00	27,950.00
110-320-32200-32213 Septic Tank Fee	500.00	0.00	0.00	500.00	0	0.00	5.00
110-320-32200-32214 Misc Inspection Fee	600.00	0.00	0.00	600.00	0	0.00	0.00

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
320 License & Permits	750.00	0.00	0.00	750.00	0	0.00	0.00
	487,871.00	24,189.66	271,743.75	216,127.25	56	14,929.29	214,822.30
330 Intergovernmental Revenue							
110-330-33200-34115 Federal Funds - Vehicle DOA	11,500.00	0.00	0.00	11,500.00	0	0.00	0.00
110-330-33300-33310 National Forest Fund	650.00	19.92	19.92	630.08	3	19.92	655.36
110-330-33350-33817 Det Ctr Inmate Reimb - SSN	10,500.00	1,600.00	8,600.00	1,900.00	82	0.00	6,200.00
110-330-33350-33511 Accommodations Taxes	75,000.00	10,844.83	23,427.22	51,572.78	31	16,678.61	22,921.59
110-330-33350-33515 DSS Reimbursement	60,000.00	0.00	0.00	60,000.00	0	10,651.11	21,302.22
110-330-33350-33517 Environmental Control Penalty	22,000.00	4,000.00	4,204.00	17,796.00	19	0.00	2,300.00
110-330-33350-33518 Library	0.00	-1,000.00	0.00	0.00	0	0.00	20,792.81
110-330-33350-33519 Local Government Fund	2,640,843.00	0.00	1,348,811.07	1,292,031.93	51	573,476.50	1,296,699.34
110-330-33350-33521 Merchants Inventory Exemption	41,000.00	0.00	30,630.60	10,369.40	75	0.00	30,630.60
110-330-33350-33522 Motor Carrier	0.00	0.00	7,340.00	-7,340.00	0	70,327.44	70,327.44
110-330-33350-33523 Registration Board	65,000.00	2,483.40	7,082.02	57,917.98	11	3,124.98	6,249.96
110-330-33350-33524 Salary Supplements	45,000.00	-1,576.00	0.00	45,000.00	0	-1,576.00	0.00
110-330-33350-33525 Veterans Services Officer	39,000.00	30,699.00	33,384.38	5,615.62	86	0.00	19,254.96
110-330-33350-33512 Child Support - Clerk Unit Cost	170,000.00	9,342.43	81,936.23	88,063.77	48	10,442.78	79,438.00
110-330-33350-33514 COC - Incentive Fund	11,500.00	0.00	5,014.33	6,485.67	44	814.76	5,483.56
110-330-33350-33531 E911 State Reimbursement	130,000.00	68,976.44	111,642.32	18,357.68	86	0.00	0.00
110-330-33600-33115 SCDOT - Contingency Funding	0.00	0.00	100,000.00	-100,000.00	0	0.00	0.00
110-330-33800-33810 1% Received	40,000.00	33,755.33	42,817.15	-2,817.15	107	37,356.43	41,749.74
110-330-33800-33811 Laurens & Clinton PD for Comm	65,000.00	0.00	11,901.00	53,099.00	18	0.00	29,752.62
110-330-33800-33813 Laurens/Clinton/Cross Hill - Magist	2,500.00	-2,500.00	625.00	1,875.00	25	0.00	0.00
110-330-33800-33814 Coop Capital Credit Distribution	5,900.00	0.00	4,730.38	1,169.62	80	0.00	5,901.25
110-330-33800-33817 Municipal Inmate Housing	500.00	-1,800.00	2,900.00	-2,400.00	580	0.00	280.00
110-330-34202-34221 CMRS Reimbursement	483,660.00	0.00	30,725.08	452,934.92	6	30,792.72	75,573.52
110-330-42010-33529 State Drug Revenue	10,000.00	8,500.00	8,500.00	1,500.00	85	7,731.76	107,641.96
110-330-42011-33210 Federal Drug Revenue	6,500.00	0.00	0.00	6,500.00	0	0.00	0.00
110-330-42014-33513 Child Support - Sheriff Serv of Pro	15,000.00	1,650.00	2,541.00	12,459.00	17	3,531.00	3,531.00

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REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT		REMAINING BALANCE	PCT USED	PRIOR YEAR	
		PERIOD	YEAR-TO-DATE			PERIOD	YEAR TO DATE
110-330-42020-33110 BJA Grant	23,000.00	0.00	0.00	23,000.00	0	0.00	0.00
110-330-42021-33112 SCAAP Grant Funds	1,500.00	0.00	0.00	1,500.00	0	0.00	1,224.00
110-330-42022-33113 DOJ - Vestis Grant	18,000.00	-352.70	2,104.90	15,895.10	12	0.00	1,160.34
110-330-42023-80059 FEMA Grant Reimbursement	22,500.00	0.00	0.00	22,500.00	0	0.00	0.00
110-330-42112-33114 State Reimb - Body Worn Camera Fund	0.00	0.00	29,400.00	-29,400.00	0	0.00	0.00
110-330-42200-33603 LEMPG Grant	70,000.00	6,339.75	15,469.75	54,530.25	22	0.00	36,175.00
110-330-45001-33701 PARD Grant Reimbursements	15,500.00	0.00	0.00	15,500.00	0	0.00	0.00
330 Intergovernmental Revenue	4,101,553.00	170,982.40	1,913,806.35	2,187,746.65	47	763,372.01	1,885,245.27
340 Charges for Services							
110-340-33501-33536 Recorder of Deeds Revenue	12,000.00	288.30	5,864.79	6,135.21	49	1,149.62	5,397.18
110-340-34100-34110 Collection of City Taxes	35,000.00	882.46	30,517.37	4,482.63	87	0.00	31,988.90
110-340-34100-34111 Probate Fees	110,000.00	4,461.12	56,108.51	53,891.49	51	16,808.61	56,011.50
110-340-34100-34114 Treasurers Other Income	1,500.00	190.00	555.00	945.00	37	219.00	623.00
110-340-34100-34115 Vehicle Road Fee - (\$15.00)	900,000.00	84,252.69	582,680.70	317,319.30	65	0.00	483,214.54
110-340-34100-34116 E-Check Verification	50.00	0.00	0.00	50.00	0	0.00	6.00
110-340-34100-34118 Treasurer - Convenience Fees	2,200.00	116.13	1,424.59	775.41	65	93.97	521.43
110-340-34100-34215 FOIA Requests Fees	0.00	0.00	147.40	-147.40	0	0.00	0.00
110-340-34101-34221 Copier Fees - Assessor	1,000.00	105.00	478.00	522.00	48	0.00	323.00
110-340-34102-34222 Temp Tags - Auditor	2,300.00	-60.00	1,320.00	980.00	57	150.00	1,105.00
110-340-34103-34113 Treasurers Costs	350,000.00	3,205.20	237,598.69	112,401.31	68	-4,157.00	170,411.69
110-340-34104-34117 Decal Fee	45,000.00	4,708.00	29,587.80	15,412.20	66	845.40	22,889.59
110-340-34202-34211 E-911 - Wireless	115,624.00	0.00	0.00	115,624.00	0	0.00	21,302.08
110-340-34202-34212 E-911 - Wired	205,000.00	-56,229.98	58,426.60	146,573.40	29	90,829.38	209,121.58
110-340-34202-34213 E-911 - CLEC	50,000.00	5,214.26	33,792.72	16,207.28	68	9,281.64	40,860.07
110-340-34202-34215 E-911 FOIA Fees	0.00	0.00	40.25	-40.25	0	0.00	0.00
110-340-34202-34230 Com (911) - Map Sale Revenue	3,000.00	1,200.00	1,600.00	1,400.00	53	0.00	0.00
110-340-34202-34231 Com (911) - Road Sign Revenue	0.00	0.00	150.00	-150.00	0	0.00	0.00
110-340-34203-34233 Building Insp -Code Book Revenue	0.00	0.00	2.50	-2.50	0	0.00	0.00
110-340-34206-34216 Detention Center Commissary	47,000.00	4,812.93	31,386.95	15,613.05	67	0.00	26,185.07

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LAURENS COUNTY GOVERNMENT
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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-340-34206-34218 Detention Center - Phone Commission	57,000.00	3,030.46	26,459.72	30,540.28	46	0.00	18,916.87
110-340-34300-34310 Road & Bridges Fees	750.00	0.00	0.00	750.00	0	0.00	0.00
110-340-34800-34811 Magistrate - Fines and Fees	565,000.00	104,181.03	396,800.54	168,199.46	70	15,445.00	82,355.94
110-340-34800-34855 Traffic Safety Prog Fee	500.00	-254.32	-317.31	817.31	-63	280.00	484.20
110-340-34801-34810 Clerk of Court - Fines and Fees	450,000.00	194,179.00	371,315.00	78,685.00	83	20.00	222,114.54
110-340-42000-11500 Reimb - Gray Court Salaries	65,000.00	-258.37	33,983.20	31,016.80	52	0.00	14,576.27
110-340-42000-11511 Reimb - Misc Deputy Salaries	20,000.00	0.00	2,527.00	17,473.00	13	0.00	5,909.50
110-340-42000-34112 Reimb - School Dist 55 SRO	265,688.00	68,779.30	144,125.74	121,562.26	54	54,247.31	54,247.31
110-340-42000-34214 Sheriff Fees	5,000.00	1,460.00	4,984.00	16.00	100	0.00	2,104.00
110-340-42000-34223 Detention Ctr - Restitution	100.00	0.00	103.67	-3.67	104	0.00	162.23
110-340-42025-34816 Sex Offender Reg. Fees	13,000.00	0.00	6,750.00	6,250.00	52	0.00	7,800.00
110-340-42110-34215 Scrap Metal Fees	2,500.00	0.00	520.00	1,980.00	21	0.00	1,700.00
110-340-42115-34825 Project Lifesaver	0.00	0.00	50.00	-50.00	0	0.00	0.00
340 Charges for Services	3,324,212.00	424,263.21	2,058,983.43	1,265,228.57	62	185,212.93	1,480,331.49
361 Investment Earnings							
110-361-36110-36110 Interest Earned	35,000.00	7,989.82	26,428.45	8,571.55	76	0.00	13,976.05
361 Investment Earnings	35,000.00	7,989.82	26,428.45	8,571.55	76	0.00	13,976.05
363 Rental County Property							
110-363-36300-36300 Building Space Rental	6,000.00	550.00	4,100.00	1,900.00	68	500.00	4,000.00
110-363-36300-36320 County Park Rental Fee	300.00	0.00	0.00	300.00	0	0.00	0.00
110-363-36310-36300 Rental - Library/Workforce Agreement	9,000.00	750.00	6,000.00	3,000.00	67	750.00	6,000.00
363 Rental County Property	15,300.00	1,300.00	10,100.00	5,200.00	66	1,250.00	10,000.00
364 Contrib Private Source							
110-364-42000-36414 Unrestricted Private Donations	2,500.00	6,768.05	8,818.05	-6,318.05	353	0.00	-325.00
110-364-42000-36415 Restricted Donation - Sheriff	2,500.00	0.00	1,860.00	640.00	74	0.00	325.00
110-364-42000-36416 Restricted Donation - Det Ctr	1,200.00	350.00	1,550.00	-350.00	129	0.00	20.24
110-364-42015-36400 Dare/Explorer Revenue	250.00	0.00	0.00	250.00	0	0.00	0.00

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364 Contrib Private Source	6,450.00	7,118.05	12,228.05	-5,778.05	190	0.00	20.24
370 Misc							
110-370-37000-37000 Miscellaneous Revenues	50,000.00	-23,259.62	-22,982.54	72,982.54	-46	0.00	2,132.50
110-370-37000-37004 Misc. Revenues - Branding	0.00	0.00	10,000.00	-10,000.00	0	0.00	0.00
110-370-37000-37005 Misc. Revenue - Special Projects	0.00	0.00	93,762.33	-93,762.33	0	0.00	0.00
370 Misc	50,000.00	-23,259.62	80,779.79	-30,779.79	162	0.00	2,132.50
390 Other Financing Sources							
110-390-39000-39110 Transfer from Fire	30,000.00	0.00	0.00	30,000.00	0	0.00	0.00
390 Other Financing Sources	30,000.00	0.00	0.00	30,000.00	0	0.00	0.00
392 Fixed Asset Proceeds							
110-392-39210-39211 Sale Land Proceeds	5,000.00	0.00	8,130.00	-3,130.00	163	0.00	4,991.63
392 Fixed Asset Proceeds	5,000.00	0.00	8,130.00	-3,130.00	163	0.00	4,991.63
393 Gen Long Term Debt Issued							
110-393-39300-39310 Capital Lease Proceeds	790,000.00	0.00	561,747.68	228,252.32	71	0.00	0.00
393 Gen Long Term Debt Issued	790,000.00	0.00	561,747.68	228,252.32	71	0.00	0.00
TOTAL REVENUE	23,701,120.00	915,856.36	17,668,555.61	6,032,564.39	75	1,024,903.59	16,256,846.16
EXPENDITURE:							
512 Administration							
110-512-41000-11000 Admin - Salaries	192,625.00	11,058.01	125,101.68	67,523.32	65	12,753.02	103,390.56
110-512-41000-21040 Admin - Travel Allotment	1,200.00	0.00	603.25	596.75	50	92.30	748.29
110-512-41000-21050 Admin - Cell Phone Reimb	420.00	0.00	227.25	192.75	54	32.30	261.86
110-512-41000-33052 Admin - Audit Expenditures	42,000.00	0.00	41,575.00	425.00	99	7,900.00	39,900.00
110-512-41000-33053 Admin - Legal Expenditures	7,500.00	-298.75	4,918.75	2,581.25	66	56.25	112.50
110-512-41000-43020 Admin - Computer Maintenance	60,000.00	5,700.00	43,740.00	16,260.00	73	6,240.00	42,011.26
110-512-41000-43090 Admin - Vehicle Maintenance	750.00	0.00	341.01	408.99	45	0.00	478.55
110-512-41000-44030 Admin - Copier Lease	1,500.00	253.40	2,958.55	-1,458.55	197	0.00	578.94

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		PERIOD	YEAR-TO-DATE			PERIOD	YEAR TO DATE
110-512-41000-53010 Admin - Cell Phone	1,300.00	67.17	681.52	618.48	52	85.67	863.91
110-512-41000-53090 Admin - Telephone	8,000.00	229.88	7,911.82	88.18	99	305.69	7,103.51
110-512-41000-54000 Admin - Advertising Notices	3,000.00	45.00	1,027.35	1,972.65	34	152.80	1,062.20
110-512-41000-56050 Admin - Membership & Dues	350.00	0.00	1,425.00	-1,075.00	407	0.00	25.00
110-512-41000-57092 Admin - Travel & Meetings	5,000.00	1,598.39	6,221.84	-1,221.84	124	18.37	2,373.53
110-512-41000-61040 Admin - Computer Supplies	1,500.00	0.00	188.91	1,311.09	13	0.00	0.00
110-512-41000-61700 Admin - Office Supplies	1,000.00	110.79	1,295.45	-295.45	130	40.84	696.09
110-512-41000-61800 Admin - Postage	1,000.00	0.00	170.00	830.00	17	0.00	452.49
110-512-41000-61900 Admin - Vehicle Supplies	500.00	0.00	0.00	500.00	0	0.00	436.00
110-512-41000-61910 Admin - Vehicle Fuel	1,000.00	138.01	1,290.26	-290.26	129	38.91	533.38
110-512-41005-11000 County Attorney - Salary	96,371.00	7,413.12	59,569.71	36,801.29	62	7,333.12	59,331.88
110-512-41005-11010 County Attorney - Part-time Salarie	16,110.00	1,244.62	10,025.99	6,084.01	62	1,030.00	8,379.78
110-512-41005-52010 County Attorney - Prof Insurance	2,800.00	0.00	2,700.00	100.00	96	0.00	2,664.00
110-512-41005-53090 County Attorney - Telephone	0.00	0.00	63.90	-63.90	0	240.77	1,546.32
110-512-41005-56050 County Attorney - Dues/Memberships	600.00	0.00	475.00	125.00	79	0.00	176.00
110-512-41005-57092 County Attorney - Travel/Meetings	3,500.00	0.00	1,815.57	1,684.43	52	538.53	2,813.07
110-512-41005-61700 County Attorney - Office Supplies	1,000.00	408.80	903.82	96.18	90	0.00	135.09
110-512-41005-61800 County Attorney - Postage	300.00	0.00	0.00	300.00	0	0.00	120.00
512 Administration	449,326.00	27,968.44	315,231.63	134,094.37	70	36,858.57	276,194.21
513 Airport							
110-513-33100-80066 Airport - Matching Grant Funds	25,000.00	0.00	0.00	25,000.00	0	0.00	0.00
110-513-46000-11000 Airport - Salaries	33,696.00	3,152.00	20,828.57	12,867.43	62	2,544.30	19,694.40
110-513-46000-11010 Airport - Part-time Salaries	7,583.00	619.20	5,300.06	2,282.94	70	510.64	5,110.61
110-513-46000-13000 Airport - Overtime	0.00	0.00	247.68	-247.68	0	0.00	0.00
110-513-46000-21050 Airport - Cell Phone Reimb	420.00	32.30	259.55	160.45	62	0.00	0.00
110-513-46000-33052 Airport - Auditors	500.00	0.00	0.00	500.00	0	0.00	0.00
110-513-46000-43030 Airport - Equipment Maintenance	4,500.00	0.00	0.00	4,500.00	0	0.00	1,235.07
110-513-46000-43032 Airport - Airfield Maintenance	2,000.00	0.00	1,362.25	637.75	68	0.00	0.00
110-513-46000-43087 Airport - Tractor Maintenance	500.00	0.00	124.51	375.49	25	0.00	196.65

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-513-46000-43090 Airport - Vehicle Maint	500.00	0.00	0.00	500.00	0	0.00	0.00
110-513-46000-53090 Airport - Telephone	1,200.00	95.99	676.71	523.29	56	96.35	673.94
110-513-46000-57092 Airport - Travel & Meetings	800.00	0.00	0.00	800.00	0	1,120.00	1,120.00
110-513-46000-61025 Airport - Bldg Maintenance Supplies	500.00	0.00	364.21	135.79	73	10.69	181.33
110-513-46000-61700 Airport - Office Supplies	350.00	0.00	364.03	-14.03	104	0.00	161.46
110-513-46000-61800 Airport - Postage	75.00	0.00	0.00	75.00	0	0.00	0.00
110-513-46000-61840 Airport - Tractor Supplies	750.00	0.00	0.00	750.00	0	0.00	0.00
110-513-46000-61910 Airport - Vehicle Fuel	1,000.00	0.00	431.12	568.88	43	4.60	519.23
110-513-46000-62000 Airport - Utilities	8,400.00	685.90	4,926.06	3,473.94	59	689.29	4,652.69
513 Airport	87,774.00	4,585.39	34,884.75	52,889.25	40	4,975.87	33,545.38
514 Assessor	337,157.00	25,855.87	206,788.74	130,368.26	61	24,864.98	197,446.53
110-514-41000-11000 Assessor - Salaries	25.00	0.00	0.00	25.00	0	25.00	25.00
110-514-41000-27000 Assessor - Drug Testing	2,500.00	166.40	576.44	1,923.56	23	189.50	189.50
110-514-41000-43030 Assessor - Equipment Maintenance	2,000.00	744.39	2,857.74	-857.74	143	311.94	882.21
110-514-41000-44030 Assessor - Vehicle Maintenance	2,600.00	201.52	1,620.83	979.17	62	159.60	1,597.48
110-514-41000-44032 Assessor - Copy Machine Lease	5,350.00	94.39	3,557.66	1,792.34	66	578.66	3,908.63
110-514-41000-44060 Assessor - Postage Machine Lease	3,500.00	0.00	1,040.94	2,459.06	30	0.00	604.12
110-514-41000-53090 Assessor - Telephone	3,500.00	239.99	1,945.02	1,554.98	56	8.80	1,786.83
110-514-41000-56050 Assessor - Membership and Dues	400.00	0.00	160.00	240.00	40	0.00	0.00
110-514-41000-57080 Assessor - Training	5,000.00	0.00	765.00	4,235.00	15	85.00	635.00
110-514-41000-61700 Assessor - Office Supplies	7,000.00	183.81	3,678.38	3,321.62	53	72.33	5,457.29
110-514-41000-61800 Assessor - Postage	3,000.00	0.00	686.06	2,313.94	23	520.47	1,799.39
110-514-41000-61850 Assessors - Uniforms	1,000.00	222.39	981.47	18.53	98	0.00	530.72
110-514-41000-61910 Assessor - Vehicle Fuel	4,500.00	162.89	1,591.31	2,908.69	35	139.96	1,630.03
110-514-41000-74170 Assessor - Machines/Equipment	4,700.00	0.00	0.00	4,700.00	0	1,928.80	1,928.80
514 Assessor	382,232.00	27,871.65	226,249.59	155,982.41	59	28,885.04	218,421.53
515 Auditor							

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110-515-41000-11000 Auditor - Salaries	175,894.00	13,571.73	103,275.66	72,618.34	59	9,740.27	88,858.19
110-515-41000-11010 Auditor - Part-Time Salaries	39,732.00	2,373.21	18,733.32	20,998.68	47	2,442.44	20,448.79
110-515-41000-21040 Auditor - Travel Allotments	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-515-41000-21050 Auditor - Cell Phone Reimb	0.00	32.30	242.25	-242.25	0	0.00	0.00
110-515-41000-27000 Auditor - Drug Testing	100.00	0.00	0.00	100.00	0	0.00	25.00
110-515-41000-30000 Auditor - Prof Services	5,000.00	0.00	0.00	5,000.00	0	0.00	0.00
110-515-41000-43030 Auditor - Equipment Maint	950.00	0.00	384.14	565.86	40	0.00	0.00
110-515-41000-43070 Auditor - Smith Data Contracts	316,000.00	25,320.92	132,706.12	183,293.88	42	2,526.73	144,057.62
110-515-41000-44030 Auditor - Copier Lease/Rental	3,000.00	136.22	1,243.90	1,756.10	41	136.22	1,517.55
110-515-41000-53010 Auditor - Cell Phones	1,500.00	53.27	455.18	1,044.82	30	54.05	748.95
110-515-41000-53090 Auditor - Telephone	2,500.00	181.96	1,755.47	744.53	70	182.73	1,565.06
110-515-41000-57092 Auditor - Travel & Meetings	2,000.00	743.38	3,847.20	-1,847.20	192	150.00	550.00
110-515-41000-61700 Auditor - Office Supplies	5,000.00	316.50	5,317.21	-317.21	106	296.72	5,036.60
110-515-41000-61800 Auditor - Postage	1,000.00	0.00	0.00	1,000.00	0	0.00	22.95
110-515-41000-74155 Auditor - Copier/Treasurer	650.00	0.00	0.00	650.00	0	0.00	0.00
515 Auditor	554,526.00	42,821.79	268,702.15	285,823.85	48	15,621.46	263,579.00
516 Building & Grounds	278,297.00	19,396.92	142,846.53	135,450.47	51	17,836.54	143,687.97
110-516-41000-11000 B & G - Salaries	200.00	0.00	50.00	150.00	25	0.00	0.00
110-516-41000-27000 B & G - Drug Testing	85,000.00	6,840.20	94,105.96	-9,105.96	111	4,525.90	73,551.11
110-516-41000-43012 B & G - Building Maintenance	26,000.00	6,405.97	16,257.15	9,742.85	63	3,439.47	10,582.05
110-516-41000-43050 B & G - Maintenance Contracts	150.00	0.00	0.00	150.00	0	0.00	0.00
110-516-41000-43068 B & G - Maint - Radio	105,890.00	0.00	103,712.00	2,178.00	98	0.00	105,890.00
110-516-41000-53010 B & G - Cell Phones	665.00	52.56	460.44	204.56	69	54.87	383.10
110-516-41000-53090 B & G - Telephone	3,100.00	389.27	2,782.58	317.42	90	140.62	1,471.73
110-516-41000-61500 B & G - Department Supplies	200.00	0.00	310.38	-110.38	155	0.00	128.30
110-516-41000-61540 B & G - Janitorial Supplies	29,000.00	2,000.09	22,941.49	6,058.51	79	1,762.98	18,766.20
110-516-41000-61555 B & G - Landscaping Maint Supplies	10,000.00	583.15	6,588.36	3,411.64	66	170.98	1,718.74
110-516-41000-61800 B & G - Postage	50.00	0.00	0.00	50.00	0	0.00	0.00

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-516-41000-61850 B & G - Uniforms	3,950.00	334.51	2,622.10	1,327.90	66	0.00	0.00
110-516-41000-61900 B & G - Vehicle Supplies	3,000.00	573.55	2,596.26	403.74	87	228.60	685.10
110-516-41000-61910 B & G - Vehicle Fuel	6,500.00	626.97	4,258.86	2,241.14	66	115.24	3,284.68
110-516-41000-62000 B & G - Utilities	230,000.00	23,011.60	167,049.80	62,950.20	73	22,952.21	151,490.85
110-516-41000-80061 B & G - Misc and Flags	700.00	91.52	198.32	501.68	28	0.00	0.00
516 Building & Grounds	782,702.00	60,306.31	566,780.23	215,921.77	72	51,227.41	511,639.83
517 Clemson Extension							
110-517-48000-56020 Clemson Ext - Beautification Proj	1,200.00	0.00	211.66	988.34	18	0.00	0.00
110-517-48000-56021 Clemson Ext - 4-H Project	25,000.00	0.00	25,000.00	0.00	100	0.00	25,000.00
110-517-48000-61700 Clemson Ext - Office Supplies	3,000.00	0.00	3,000.00	0.00	100	0.00	128.37
110-517-48000-62000 Clemson Ext. - Utilities	5,600.00	413.45	3,098.39	2,501.61	55	531.93	2,536.04
517 Clemson Extension	34,800.00	413.45	31,310.05	3,489.95	90	531.93	27,664.41
518 Clerk of Court							
110-518-33501-61501 Clerk of Court - ROD Expenses	12,000.00	1,361.28	11,580.15	419.85	97	1,085.16	11,260.58
110-518-33502-80028 Clerk of Court - Child Support Enfo	13,000.00	841.58	19,175.46	-6,175.46	148	344.45	9,042.57
110-518-41000-11000 Clerk of Court - Salaries	420,917.00	28,418.42	232,680.28	188,236.72	55	28,268.17	236,535.62
110-518-41000-21040 Clerk of Court - Travel Allotments	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-518-41000-27000 Clerk of Court - Drug Testing	0.00	25.00	25.00	-25.00	0	0.00	0.00
110-518-41000-31050 Clerk of Court - Juror	70,000.00	21,610.00	52,865.59	17,134.41	76	0.00	20,245.41
110-518-41000-43020 Clerk of Court - Computer Maint	22,500.00	0.00	22,500.00	0.00	100	0.00	22,500.00
110-518-41000-43030 Clerk of Court - Equip Maint	47,000.00	3,099.00	27,597.38	19,402.62	59	3,311.59	28,452.10
110-518-41000-43050 Clerk of Court - Maint Contracts	240.00	19.95	159.60	80.40	67	19.95	159.60
110-518-41000-44030 Clerk of Court - Copier Lease	7,000.00	541.58	5,228.03	1,771.97	75	359.16	4,034.04
110-518-41000-53090 Clerk of Court - Telephone	12,700.00	1,018.12	8,268.56	4,431.44	65	1,034.34	7,584.92
110-518-41000-57092 Clerk of Court - Travel/Meetings	1,200.00	300.00	300.00	900.00	25	300.00	300.00
110-518-41000-61700 Clerk of Court - Office Supplies	13,000.00	774.66	8,319.60	4,680.40	64	2,217.16	8,579.90
110-518-41000-61800 Clerk of Court - Postage	32,000.00	83.65	21,490.85	10,509.15	67	0.00	21,687.29
110-518-41000-74444 COC - Computer Equipment	1,186.00	0.00	1,186.00	0.00	100	0.00	0.00

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518 Clerk of Court	653,943.00	58,185.54	412,118.20	241,824.80	63	37,032.28	371,130.32
519 Communications (911 Oper)							
110-519-42000-11000 Com (911) - Salaries	480,774.00	41,466.73	332,684.22	148,089.78	69	34,896.19	301,980.70
110-519-42000-11010 Com (911) - Part-Time Salaries	15,000.00	0.00	8,024.11	6,975.89	53	0.00	0.00
110-519-42000-13000 Com (911) - Overtime	122,167.00	11,942.60	91,918.32	30,248.68	75	7,088.53	67,209.34
110-519-42000-27000 Com (911) - Drug Testing	250.00	50.00	150.00	100.00	60	75.00	100.00
110-519-42000-33035 Com (911) - COG Mapping Agreement	500.00	0.00	0.00	500.00	0	0.00	0.00
110-519-42000-33040 Com (911) - Charter Fiber Network	8,000.00	634.10	5,097.28	2,902.72	64	638.18	5,739.90
110-519-42000-43068 Com (911) - Service Cont - Radio	39,500.00	6,408.99	16,989.79	22,510.21	43	6,792.70	16,198.82
110-519-42000-43075 Com (911) - Telephone Maintenance	6,900.00	0.00	1,875.00	5,025.00	27	0.00	0.00
110-519-42000-43090 Com (911) - Vehicle Maintenance	2,200.00	846.45	1,518.23	681.77	69	142.71	1,178.08
110-519-42000-44030 Com (911) - Copier Lease	4,000.00	261.57	2,092.56	1,907.44	52	261.57	2,266.19
110-519-42000-53080 Com (911) - SLED NCIC Terminal	7,500.00	1,094.54	3,937.26	3,562.74	52	543.25	3,970.75
110-519-42000-53090 Com (911) - Telephone	39,000.00	2,002.87	17,681.28	21,318.72	45	1,668.82	19,794.60
110-519-42000-53092 Com (911) - 1-800 Emergency Line	10,000.00	488.85	1,637.27	8,362.73	16	0.00	1,756.20
110-519-42000-56050 Com (911) - Membership Dues	750.00	0.00	548.00	202.00	73	0.00	685.00
110-519-42000-57080 Com (911) - Training	3,500.00	324.33	2,250.04	1,249.96	64	0.00	1,535.37
110-519-42000-57090 Com (911) - Travel Per Diem	2,000.00	0.00	1,663.73	336.27	83	314.39	2,485.85
110-519-42000-61040 Com (911) - Computer Supplies	1,000.00	52.09	873.45	126.55	87	0.00	481.54
110-519-42000-61400 Com (911) - Copier Supplies	1,000.00	0.00	393.20	606.80	39	0.00	988.30
110-519-42000-61700 Com (911) - Office Supplies	4,250.00	361.46	2,687.05	1,562.95	63	56.43	1,587.83
110-519-42000-61800 Com (911) - Postage	700.00	14.31	129.87	570.13	19	14.65	120.54
110-519-42000-61810 Com (911) - Road Signs	11,000.00	2,879.83	5,281.71	5,718.29	48	473.22	3,115.98
110-519-42000-61850 Com (911) - Uniforms	500.00	386.00	386.00	114.00	77	0.00	451.54
110-519-42000-61900 Com (911) - Vehicle Supplies	1,500.00	0.00	1,102.93	397.07	74	0.00	1,085.41
110-519-42000-61910 Com (911) - Vehicle Fuel	7,000.00	366.59	2,261.18	4,738.82	32	287.80	3,127.69
110-519-42000-74300 Com (911) - Office Furniture	1,000.00	0.00	554.76	445.24	55	0.00	0.00
110-519-42000-89001 Com (911) - GIS Software Maint	17,500.00	4,608.00	21,841.11	-4,341.11	125	0.00	935.00
110-519-42000-89002 Com (911) - Plotter 800 Maint	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00

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110-519-42000-89003 Com (911) - GIS Server Supplies	2,500.00	0.00	21.60	2,478.40	1	0.00	250.00
110-519-42000-89004 Com (911) - 800 MHZ WT User Fee	1,500.00	0.00	0.00	1,500.00	0	0.00	0.00
110-519-42000-89005 Com (911) - GIS Contractual Service	100,000.00	22,617.04	27,840.90	72,159.10	28	526.06	35,970.08
519 Communications (911 Oper)	892,491.00	96,806.35	551,440.85	341,050.15	62	53,779.50	473,014.71
520 Contingency	83,740.00	924.75	4,566.39	79,173.61	5	1,713.11	75,979.23
520 Contingency	83,740.00	924.75	4,566.39	79,173.61	5	1,713.11	75,979.23
521 Coroner	57,993.00	4,442.36	35,697.54	22,295.46	62	4,257.94	34,411.45
110-521-42000-11000 Coroner - Salaries	18,100.00	1,890.00	9,651.79	8,448.21	53	705.00	7,497.86
110-521-42000-11015 Coroner - Per Call Pay	1,500.00	500.00	1,000.00	500.00	67	500.00	1,000.00
110-521-42000-21060 Coroner - Uniform Allowance	75.00	25.00	25.00	50.00	33	0.00	0.00
110-521-42000-27000 Coroner - Drug Testing	60,000.00	6,350.00	49,157.00	10,843.00	82	274.00	27,758.00
110-521-42000-33030 Coroner - Autopsies	3,500.00	0.00	776.59	2,723.41	22	190.00	707.16
110-521-42000-43090 Coroner - Vehicle Maintenance	1,400.00	59.24	541.38	858.62	39	59.24	539.49
110-521-42000-44030 Coroner - Copier Leases	1,500.00	269.00	1,076.16	423.84	72	0.00	865.42
110-521-42000-53010 Coroner - Cell Phone	150.00	0.00	0.00	150.00	0	0.00	66.29
110-521-42000-53040 Coroner - Internet	2,500.00	154.40	1,412.65	1,087.35	57	161.84	1,460.56
110-521-42000-53090 Coroner - Telephone	700.00	0.00	75.00	625.00	11	0.00	200.00
110-521-42000-56050 Coroner - Membership/Dues	3,600.00	803.06	1,431.68	2,168.32	40	773.26	1,306.92
110-521-42000-57080 Coroner - Training	500.00	0.00	0.00	500.00	0	0.00	0.00
110-521-42000-61500 Coroner - Department Supplies	3,000.00	506.63	1,385.92	1,614.08	46	26.30	523.09
110-521-42000-61700 Coroner - Office Supplies	750.00	0.00	0.00	750.00	0	0.00	727.31
110-521-42000-61900 Coroner - Vehicle Supplies	4,500.00	299.18	1,919.66	2,580.34	43	143.46	1,662.97
110-521-42000-61910 Coroner - Vehicle Fuel	1,500.00	0.00	0.00	1,500.00	0	0.00	960.53
110-521-42000-74100 Coroner - Equipment	161,268.00	15,298.87	104,150.37	57,117.63	65	7,091.04	79,687.05
521 Coroner	161,268.00	15,298.87	104,150.37	57,117.63	65	7,091.04	79,687.05
522 County Council	69,589.00	5,353.00	43,015.18	26,573.82	62	5,353.00	42,940.41
110-522-41000-11000 Cmty Council - Salaries							

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

02/01/2017 TO 02/28/2017

	<u>BUDGETED</u>	<u>CURRENT</u> <u>PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u> <u>USED</u>	<u>PRIOR YEAR</u> <u>PERIOD</u>	<u>PRIOR YEAR</u> <u>YEAR TO DATE</u>
110-522-41000-21040 Cnty Council - Travel Allowments	16,800.00	1,292.34	10,384.87	6,415.13	62	1,292.34	10,365.09
110-522-41000-21050 Cnty Council - Cell Phone Reimb	2,600.00	193.80	1,557.32	1,042.68	60	193.80	1,551.55
110-522-41000-53010 Cnty Council - Cell Phone	600.00	52.96	486.09	113.91	81	53.34	366.58
110-522-41000-57092 Cnty Council - Travel/Meetings	12,000.00	876.74	8,279.25	3,720.75	69	486.29	9,920.46
522 County Council	<u>101,589.00</u>	<u>7,768.84</u>	<u>63,722.71</u>	<u>37,866.29</u>	<u>63</u>	<u>7,378.77</u>	<u>65,144.09</u>
523 Detention Center							
110-523-42000-11000 Det Ctr - Salaries	1,836,304.00	136,175.14	1,128,134.14	708,169.86	61	133,996.58	1,083,320.35
110-523-42000-11010 Det Ctr - Part-time Salaries	36,526.00	1,575.00	21,109.01	15,416.99	58	2,768.40	22,102.47
110-523-42000-13000 Det Ctr - Overtime	103,003.00	9,360.34	73,645.06	29,357.94	71	6,501.37	50,125.11
110-523-42000-21050 Det Ctr - Cell Phone Reimb	420.00	32.30	259.55	160.45	62	32.30	261.86
110-523-42000-21060 Det Ctr - Uniform Allowance	2,500.00	0.00	1,000.00	1,500.00	40	0.00	1,500.00
110-523-42000-27000 Det Ctr - Drug Test	1,000.00	0.00	275.00	725.00	28	50.00	200.00
110-523-42000-30000 Det Ctr - Professional Services	412.00	0.00	150.00	262.00	36	0.00	411.95
110-523-42000-30200 Det Ctr - State Trustee Program	3,000.00	240.00	1,100.00	1,900.00	37	180.00	1,380.00
110-523-42000-33065 Det Ctr - Physician and Med Supply	251,784.00	368.87	149,345.63	102,438.37	59	21,310.80	171,057.34
110-523-42000-33090 Det Ctr - Prisoner Transport	2,500.00	21.68	477.98	2,022.02	19	169.29	1,502.17
110-523-42000-43072 Det Ctr - Systems Maintenance	100,000.00	7,833.69	51,164.90	48,835.10	51	4,897.16	72,857.97
110-523-42000-44030 Det Ctr - Copier Lease	11,500.00	753.94	6,261.31	5,238.69	54	1,145.41	6,084.05
110-523-42000-44040 Det Ctr - Telephone System Lease	3,500.00	279.44	2,235.52	1,264.48	64	279.44	1,956.08
110-523-42000-44060 Det Ctr - Postage Meter Lease	800.00	0.00	372.36	427.64	47	0.00	0.00
110-523-42000-53090 Det Ctr - Telephone	50,000.00	4,391.03	29,043.62	20,956.38	58	1,389.35	24,744.54
110-523-42000-56016 Det Ctr - Juvenile Incarceration	17,500.00	1,125.00	8,800.00	8,700.00	50	0.00	10,225.00
110-523-42000-57080 Det Ctr - Training	25,000.00	6,382.52	21,897.20	3,102.80	88	6,628.09	14,387.80
110-523-42000-61500 Det Ctr - Department Supplies	42,000.00	4,027.10	21,714.75	20,285.25	52	1,902.57	25,085.42
110-523-42000-61530 Det Ctr - Laundry & Linen	22,000.00	2,384.20	11,071.13	10,928.87	50	1,977.70	10,821.85
110-523-42000-61540 Det Ctr - Janitorial Supplies	20,000.00	1,482.70	11,282.29	8,717.71	56	1,637.18	10,363.67
110-523-42000-61545 Det Ctr - K-9 Program Supplies	1,000.00	0.00	596.85	403.15	60	0.00	1,177.68
110-523-42000-61700 Det Ctr - Office Supplies	12,000.00	0.00	7,590.04	4,409.96	63	2,129.16	8,064.72
110-523-42000-61800 Det Ctr - Postage	1,200.00	0.00	411.75	788.25	34	118.75	2,384.79

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

02/01/2017 TO 02/28/2017

	BUDGETED	CURRENT		YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR		PRIOR YEAR YEAR TO DATE
		PERIOD	PERIOD				PERIOD	PERIOD	
110-523-42000-61850 Det Ctr - Uniforms	15,000.00	1,036.07	8,994.66	6,005.34	60	1,686.27	4,122.95		
110-523-42000-62000 Det Ctr - Utilities	240,000.00	11,482.28	135,730.89	104,269.11	57	21,162.27	154,224.96		
110-523-42000-63000 Det Ctr - Food & Provisions	320,000.00	18,619.42	187,428.30	132,571.70	59	23,595.16	185,732.37		
110-523-42000-80065 Det Ctr - Inmate Welfare	60,000.00	3,708.61	64,275.58	-4,275.58	107	1,011.53	15,310.06		
110-523-42021-80022 SCAAP Grant Expenditures	1,500.00	0.00	74.58	1,425.42	5	0.00	86.52		
523 Detention Center	3,180,449.00	211,279.33	1,944,442.10	1,236,006.90	61	234,568.78	1,879,491.68		
524 E-911 (Subscriber)									
110-524-42000-11000 E-911 - Salaries	178,303.00	13,833.16	101,740.72	76,562.28	57	13,269.85	98,232.23		
110-524-42000-27000 E-911 - Drug Testing	150.00	0.00	0.00	150.00	0	0.00	125.00		
110-524-42000-43015 E-911 - Call Check Maintenance	3,400.00	0.00	2,836.00	564.00	83	0.00	0.00		
110-524-42000-43045 E-911 - Headset Repair/Replacement	1,600.00	0.00	1,047.00	553.00	65	0.00	0.00		
110-524-42000-43065 E-911 - Voicemail Maintenance	1,000.00	25.95	237.60	762.40	24	25.95	207.60		
110-524-42000-43067 E-911 - Recorder Maintenance	13,000.00	0.00	13,000.00	0.00	100	0.00	13,032.60		
110-524-42000-43090 E-911 - Vehicle Maintenance	500.00	0.00	0.00	500.00	0	0.00	1,016.69		
110-524-42000-43095 E-911 - Workstation Maintenance	24,000.00	0.00	17,103.18	6,896.82	71	4,109.44	24,583.66		
110-524-42000-53090 E-911 - Telephone	165,000.00	11,992.31	90,261.49	74,738.51	55	4,971.40	87,633.82		
110-524-42000-53093 E-911 - Dir Telephone	1,200.00	0.00	80.36	1,119.64	7	77.58	635.96		
110-524-42000-54050 E-911 - Public Awareness Program	3,000.00	337.98	778.31	2,221.69	26	38.97	374.54		
110-524-42000-57080 E-911 - Training	3,000.00	0.00	0.00	3,000.00	0	0.00	338.00		
110-524-42000-61040 E-911 - Computer Supplies	1,000.00	202.79	773.55	226.45	77	0.00	0.00		
110-524-42000-61400 E-911 - Copier Supplies	1,000.00	0.00	828.93	171.07	83	0.00	0.00		
110-524-42000-61700 E-911 - Office Supplies	1,200.00	0.00	908.79	291.21	76	67.48	1,163.98		
110-524-42000-61775 E-911 - Plotter Paper Supplies	500.00	0.00	500.00	0.00	100	201.11	399.57		
110-524-42000-61800 E-911 - Postage	500.00	0.00	297.92	202.08	60	0.00	425.91		
110-524-42000-61875 E-911 - Power Supply	1,500.00	0.00	1,500.00	0.00	100	0.00	1,850.00		
110-524-42000-61900 E-911 - Vehicle Supplies	1,500.00	0.00	350.00	1,150.00	23	0.00	625.45		
110-524-42000-61910 E-911 - Vehicle Fuel	1,500.00	86.31	828.41	671.59	55	60.72	1,013.32		
110-524-42000-74100 E-911 - Wireless Telephone Lines	6,000.00	96.09	96.09	5,903.91	2	0.00	3,628.12		
110-524-42000-74120 E-911 - CAD Lease Purchase	119,000.00	0.00	0.00	119,000.00	0	0.00	42,490.98		

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-524-42000-74320 E-911 - CAD Lease Purchase	20,000.00	0.00	3,467.98	16,532.02	17	0.00	3,075.00
524 E-911 (Subscriber)	547,853.00	26,574.59	236,636.33	311,216.67	43	22,822.50	280,852.43
526 Emerg Mgmt							
110-526-42000-11000 Emerg Mgmt - Salaries	29,455.00	2,286.40	2,286.40	27,168.60	8	1,103.36	11,820.16
110-526-42000-30000 Emerg Mgmt - Professional Services	3,000.00	0.00	186.25	2,813.75	6	0.00	3,082.15
110-526-42000-43085 Emerg Mgmt - Tomado Siren Maint	14,500.00	0.00	0.00	14,500.00	0	0.00	0.00
110-526-42000-44010 Emerg Mgmt - Rental/Lease	2,500.00	0.00	2,073.28	426.72	83	315.64	3,373.65
110-526-42000-44040 Emerg Mgmt - Telephone System Lease	3,800.00	0.00	0.00	3,800.00	0	0.00	288.26
110-526-42000-53090 Emerg Mgmt - Telephone	5,000.00	357.96	1,510.97	3,489.03	30	99.76	801.84
110-526-42000-56050 Emerg Mgmt - Membership/Dues	500.00	0.00	0.00	500.00	0	0.00	0.00
110-526-42000-57080 Emerg Mgmt - Training	2,000.00	0.00	684.69	1,315.31	34	836.00	1,414.53
110-526-42000-57091 Emerg Mgmt - Travel	1,500.00	0.00	841.14	658.86	56	24.03	432.45
110-526-42000-61502 Emerg Mgmt - Incident Supplies	3,000.00	0.00	684.41	2,315.59	23	128.51	771.80
110-526-42000-61700 Emerg Mgmt - Office Supplies	3,500.00	0.00	2,831.59	668.41	81	221.33	2,025.21
110-526-42000-61800 Emerg Mgmt - Postage	200.00	0.00	0.00	200.00	0	0.00	0.00
110-526-42000-61850 Emerg Mgmt - Uniforms	300.00	0.00	0.00	300.00	0	88.78	88.78
110-526-42000-61910 Emerg Mgmt - Vehicle Fuel	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00
110-526-42000-74100 Emerg Mgmt - Equipment	500.00	0.00	0.00	500.00	0	0.00	0.00
110-526-42000-80051 Emerg Mgmt - Other Grant Expend	35,680.00	0.00	0.00	35,680.00	0	0.00	1,037.12
110-526-42023-80053 Emerg Mgmt - HAZMAT Grant Expend	9,500.00	0.00	0.00	9,500.00	0	0.00	0.00
110-526-42023-80059 Emerg Mgmt - FEMA Grant Expenditure	30,000.00	0.00	0.00	30,000.00	0	0.00	0.00
110-526-42200-80027 Emerg Mgmt - LEMPG Grant Expend	14,000.00	-320.50	23,864.54	-9,864.54	170	0.00	9,606.66
526 Emerg Mgmt	159,935.00	2,323.86	34,963.27	124,971.73	22	2,817.41	34,742.61
527 Finance							
110-527-41000-11000 Finance - Salaries	124,477.00	9,562.64	76,912.53	47,564.47	62	9,172.18	74,360.05
110-527-41000-21040 Finance - Travel Allotments	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-527-41000-21050 Finance - Cell Phone Reimbursement	420.00	32.30	259.55	160.45	62	32.30	261.86
110-527-41000-30000 Finance - Professional Services	500.00	0.00	0.00	500.00	0	0.00	0.00

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REVENUE & EXPENDITURE STATEMENT
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FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-527-41000-43020 Finance - Computer Maintenance	45,000.00	6,899.95	42,898.09	2,101.91	95	3,335.41	37,988.83
110-527-41000-44030 Finance - Copier Lease	2,400.00	305.61	2,117.03	282.97	88	0.00	1,094.52
110-527-41000-53090 Finance - Telephone	2,658.00	113.97	1,243.67	1,414.33	47	150.90	1,480.10
110-527-41000-56050 Finance - Membership/Dues	500.00	0.00	0.00	500.00	0	0.00	0.00
110-527-41000-57092 Finance - Travel	1,300.00	195.00	1,281.15	18.85	99	0.00	679.05
110-527-41000-61700 Finance - Office Supplies	4,500.00	1,323.63	2,909.05	1,590.95	65	467.79	1,305.36
110-527-41000-61800 Finance - Postage	3,500.00	0.00	2,655.03	844.97	76	0.00	2,444.85
110-527-41000-74444 Finance - Computer Equipment	2,500.00	32.50	2,137.80	362.20	86	0.00	0.00
527 Finance	188,955.00	18,557.90	133,155.60	55,799.40	70	13,250.88	120,362.91
531 Health Department							
110-531-44000-53090 Health Dept - Telephone	12,500.00	2,454.93	10,735.90	1,764.10	86	2,201.72	8,555.47
110-531-44000-80040 Health Dept - Contingency	250.00	314.00	484.00	-234.00	194	0.00	164.00
531 Health Department	12,750.00	2,768.93	11,219.90	1,530.10	88	2,201.72	8,719.47
532 Bldg Inspections							
110-532-42000-11000 Inspections - Salaries	278,684.00	21,349.75	168,205.06	110,478.94	60	19,895.46	161,295.38
110-532-42000-11010 Inspections - Part-Time Salaries	3,000.00	0.00	0.00	3,000.00	0	0.00	0.00
110-532-42000-27000 Inspections - Employee Drug Screens	75.00	0.00	25.00	50.00	33	0.00	0.00
110-532-42000-42110 Inspections - Demolition & Clean up	40,000.00	0.00	12,332.46	27,667.54	31	314.89	23,904.92
110-532-42000-43020 Inspections - Computer Maintenance	7,800.00	0.00	4,800.00	3,000.00	62	4,800.00	4,800.00
110-532-42000-43090 Inspections - Vehicle Maintenance	4,129.00	125.86	739.38	3,389.62	18	30.36	3,054.97
110-532-42000-44030 Inspections - Copier Lease	3,700.00	291.62	3,405.40	294.60	92	296.03	2,387.03
110-532-42000-44060 Inspections - Postage Machine Lease	800.00	130.95	637.04	162.96	80	0.00	727.34
110-532-42000-53010 Inspections - Cell Phone	4,000.00	328.59	2,587.21	1,412.79	65	327.96	1,939.75
110-532-42000-53090 Inspections - Telephone	3,500.00	126.08	1,236.48	2,263.52	35	142.47	1,318.74
110-532-42000-57082 Inspections - Training	5,000.00	265.23	3,058.75	1,941.25	61	240.00	1,182.50
110-532-42000-57092 Inspections - Travel	3,500.00	0.00	1,659.18	1,840.82	47	0.00	1,644.86
110-532-42000-61040 Inspections - Computer Supplies	3,000.00	0.00	0.00	3,000.00	0	0.00	0.00
110-532-42000-61700 Inspections - Office Supplies	7,000.00	198.07	2,601.67	4,398.33	37	167.37	1,444.70

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
02/01/2017 TO 02/28/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-532-42000-61850 Inspections - Uniforms	5,000.00	0.00	1,993.57	3,006.43	40	74.90	2,201.02
110-532-42000-61900 Inspections - Vehicle Supplies	3,000.00	0.00	1,049.82	1,950.18	35	0.00	230.38
110-532-42000-61910 Inspections - Vehicle Fuel	13,000.00	859.15	5,750.28	7,249.72	44	660.48	5,593.07
532 Bldg Inspections	385,188.00	23,675.30	210,081.30	175,106.70	55	26,949.92	211,724.66
533 Library							
110-533-36310-61725 Library - Workforce Agreement	9,000.00	0.00	2,302.26	6,697.74	26	0.00	2,691.74
110-533-45000-11000 Library - Salaries	372,504.00	28,772.47	229,908.60	142,595.40	62	27,696.46	225,299.41
110-533-45000-11010 Library - Part-Time Salaries	101,658.00	7,028.57	57,555.63	44,102.37	57	6,372.99	49,725.69
110-533-45000-30800 Library - Professional Services	5,500.00	0.00	700.00	4,800.00	13	280.00	980.00
110-533-45000-43010 Library - Bookmobile Maintenance	3,500.00	0.00	1,175.43	2,324.57	34	0.00	1,474.00
110-533-45000-43020 Library - Computer Maintenance	40,000.00	0.00	12,429.72	27,570.28	31	94.66	11,010.75
110-533-45000-43030 Library - Equipment Maintenance	7,000.00	0.00	4,239.84	2,760.16	61	699.02	4,669.05
110-533-45000-53090 Library - Telephone	5,000.00	0.00	2,777.98	2,222.02	56	437.34	4,303.83
110-533-45000-57092 Library - Travel	3,000.00	0.00	1,230.75	1,769.25	41	244.93	1,366.65
110-533-45000-61500 Library - Department Supplies	75,000.00	0.00	36,508.46	38,491.54	49	9,959.24	41,261.16
110-533-45000-61700 Library - Office Supplies	5,500.00	0.00	2,305.68	3,194.32	42	678.78	3,712.60
110-533-45000-61800 Library - Postage	2,000.00	0.00	494.86	1,505.14	25	0.00	1,217.10
110-533-45000-62000 Library - Utilities	50,000.00	0.00	32,155.02	17,844.98	64	4,384.52	33,360.56
533 Library	679,662.00	35,801.04	383,784.23	295,877.77	56	50,847.94	381,072.54
534 Magistrate							
110-534-41000-11000 Magistrates - Salaries	351,497.00	27,126.10	219,221.79	132,275.21	62	32,941.15	227,672.46
110-534-41000-11010 Magistrates - Part-Time Salaries	23,768.00	1,494.84	11,465.84	12,302.16	48	1,712.96	17,536.62
110-534-41000-21040 Magistrates - Travel Allotment	4,800.00	276.90	2,225.09	2,574.91	46	323.05	3,356.56
110-534-41000-27000 Magistrates - Drug Testing	100.00	0.00	25.00	75.00	25	0.00	0.00
110-534-41000-31050 Magistrates - Juror Expenditures	10,000.00	70.00	8,720.00	1,280.00	87	1,995.00	5,235.00
110-534-41000-43030 Magistrates - Equipment Maintenance	25,000.00	79.41	22,579.41	2,420.59	90	0.00	22,902.81
110-534-41000-44030 Magistrates - Copier Lease	7,800.00	496.91	3,510.41	4,289.59	45	355.56	3,968.30
110-534-41000-53010 Magistrates - Cell Phone	500.00	78.66	624.77	-124.77	125	78.03	467.64

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02/01/2017 TO 02/28/2017

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-534-41000-53090 Magistrates - Telephone	7,500.00	355.80	4,015.73	3,484.27	54	538.99	5,238.61
110-534-41000-56050 Magistrates - Memberships/Dues	1,500.00	550.00	1,560.00	-60.00	104	0.00	980.00
110-534-41000-57081 Magistrates - Training	2,000.00	420.00	765.00	1,235.00	38	725.88	1,089.18
110-534-41000-57092 Magistrates - Travel	6,000.00	0.00	3,252.94	2,747.06	54	380.75	450.75
110-534-41000-61700 Magistrates - Office Supplies	6,000.00	612.18	2,540.92	3,459.08	42	32.46	1,301.10
110-534-41000-61800 Magistrates - Postage	6,000.00	1,285.00	5,146.20	853.80	86	909.00	4,764.35
110-534-41000-74100 Magistrates - Equipment	2,000.00	0.00	0.00	2,000.00	0	844.97	844.97
534 Magistrate	454,465.00	32,845.80	285,653.10	168,811.90	63	40,837.80	295,808.35
535 Parks & Recreation							
110-535-45000-11000 PRT - Salaries	93,965.00	7,236.40	58,149.64	35,815.36	62	6,932.38	54,407.41
110-535-45000-21040 PRT - Travel Allowment	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-535-45000-21050 PRT - Cell Phone Reimbursement	840.00	64.60	519.11	320.89	62	64.60	523.72
110-535-45000-30000 PRT - Professional Services	600.00	0.00	0.00	600.00	0	0.00	0.00
110-535-45000-43030 PRT - Equipment Maintenance	5,000.00	40.60	3,955.22	1,044.78	79	492.60	2,205.68
110-535-45000-43035 PRT - Grounds Maintenance	15,000.00	2,194.33	14,068.07	931.93	94	1,775.91	13,289.90
110-535-45000-43090 PRT - Vehicle Maintenance	1,000.00	0.00	922.64	77.36	92	0.00	417.96
110-535-45000-53090 PRT - Telephone	1,500.00	102.47	1,067.75	432.25	71	125.20	979.84
110-535-45000-57081 PRT - Memberships/Dues	600.00	0.00	0.00	600.00	0	0.00	0.00
110-535-45000-57092 PRT - Travel	600.00	236.78	414.87	185.13	69	290.54	467.51
110-535-45000-61500 PRT - Department Supplies	12,000.00	1,501.44	6,343.99	5,656.01	53	26.73	9,072.69
110-535-45000-61800 PRT - Postage	100.00	0.00	0.00	100.00	0	0.00	0.48
110-535-45000-61900 PRT - Vehicle Supplies	2,000.00	0.00	1,950.20	49.80	98	0.00	380.18
110-535-45000-61910 PRT - Vehicle Fuel	5,000.00	310.69	2,496.63	2,503.37	50	222.73	2,154.57
110-535-45000-62000 PRT - Utilities	16,000.00	1,616.15	9,292.85	6,707.15	58	1,253.65	9,042.99
110-535-45000-80030 PRT - Accomodation Tax Expenditures	42,000.00	0.00	6,251.60	35,748.40	15	0.00	2,321.44
110-535-45001-80051 PRT - PARD Grant Expenditures	20,000.00	0.00	15,144.73	4,855.27	76	0.00	0.00
535 Parks & Recreation	217,405.00	13,395.76	121,319.00	96,086.00	56	11,276.64	96,012.66
536 Human Resources							

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REVENUE & EXPENDITURE STATEMENT
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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-536-41000-11000 HR - Salaries	111,000.00	7,551.88	67,704.50	43,295.50	61	8,044.20	64,390.49
110-536-41000-21040 HR - Travel Allotment	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-536-41000-21050 HR - Cell Phone Reimbursement	420.00	32.30	259.55	160.45	62	32.30	261.86
110-536-41000-44020 HR - Equipment Maintenance	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00
110-536-41000-44030 HR - Copier Lease	2,268.00	182.61	3,134.76	-866.76	138	0.00	1,094.52
110-536-41000-53090 HR - Telephone	1,000.00	115.81	1,690.96	-690.96	169	54.98	1,625.96
110-536-41000-54000 HR - Advertising Notices	8,000.00	710.80	4,643.00	3,357.00	58	309.60	6,863.30
110-536-41000-56050 HR - Memberships/Dues	325.00	199.00	224.00	101.00	69	0.00	25.00
110-536-41000-57080 HR - Training	700.00	0.00	0.00	700.00	0	0.00	0.00
110-536-41000-57092 HR - Travel	2,500.00	423.92	1,813.21	686.79	73	74.40	1,595.87
110-536-41000-61040 HR - Computer Supplies	500.00	0.00	0.00	500.00	0	0.00	191.95
110-536-41000-61700 HR - Office Supplies	3,500.00	753.42	2,125.01	1,374.99	61	447.87	1,849.74
110-536-41000-61800 HR - Postage	1,500.00	0.00	7.35	1,492.65	0	0.00	782.00
536 Human Resources	133,913.00	10,062.04	82,344.04	51,568.96	61	9,055.65	79,428.98
537 Planning							
110-537-41000-30000 Planning - Professional Services	6,000.00	0.00	3,043.50	2,956.50	51	0.00	0.00
537 Planning	6,000.00	0.00	3,043.50	2,956.50	51	0.00	0.00
538 Probate Judge							
110-538-41000-11000 Probate - Salaries	237,817.00	18,294.45	146,804.80	91,012.20	62	17,665.49	145,349.18
110-538-41000-21040 Probate - Travel Allotment	2,400.00	184.60	1,483.39	916.61	62	184.60	1,440.54
110-538-41000-27000 Probate - Drug Screens	75.00	0.00	0.00	75.00	0	0.00	0.00
110-538-41000-31010 Probate - Scanning Services	4,500.00	0.00	0.00	4,500.00	0	0.00	0.00
110-538-41000-31040 Probate - Court Reporter Fees	250.00	0.00	0.00	250.00	0	0.00	0.00
110-538-41000-43020 Probate - Computer Maintenance	4,500.00	0.00	3,600.00	900.00	80	0.00	3,600.00
110-538-41000-43030 Probate - Equipment Maintenance	1,000.00	0.00	40.00	960.00	4	0.00	0.00
110-538-41000-44030 Probate - Copier Lease	1,450.00	16.51	784.41	665.59	54	68.46	835.46
110-538-41000-53090 Probate - Telephone	3,800.00	263.26	2,206.70	1,593.30	58	287.63	2,429.62
110-538-41000-56050 Probate - Memberships/Dues	470.00	200.00	200.00	270.00	43	0.00	200.00

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-538-41000-57092 Probate - Travel	3,500.00	0.00	1,703.60	1,796.40	49	100.00	2,222.88
110-538-41000-61040 Probate - Computer Supplies	2,000.00	0.00	0.00	2,000.00	0	0.00	0.00
110-538-41000-61700 Probate - Office Supplies	8,000.00	1,554.27	5,379.27	2,620.73	67	661.38	5,985.95
110-538-41000-61801 Probate - Postage Meter	2,500.00	0.00	613.39	1,886.61	25	0.00	474.40
110-538-41000-80042 Probate - Court Expenses	250.00	0.00	0.00	250.00	0	0.00	0.00
538 Probate Judge	272,512.00	20,513.09	162,815.56	109,696.44	60	18,967.56	162,538.03
539 Public Works							
110-539-43000-11000 Public Works - Salaries	138,961.00	10,656.93	83,154.38	55,806.62	60	11,261.89	86,045.96
110-539-43000-11010 Public Works - Part-time Salary	0.00	0.00	168.30	-168.30	0	0.00	0.00
110-539-43000-21050 Public Works - Cell Phone Reimb	420.00	32.30	259.55	160.45	62	32.30	261.86
110-539-43000-43090 Public Works - Vehicle Maint	400.00	0.00	59.40	340.60	15	29.70	92.17
110-539-43000-44030 PW - Copier Lease	2,200.00	240.79	1,958.28	241.72	89	0.00	1,094.52
110-539-43000-53090 Public Works - Telephone	2,000.00	118.17	1,200.49	799.51	60	110.18	1,720.37
110-539-43000-54000 Public Works - Advertising Publi	400.00	0.00	170.60	229.40	43	0.00	0.00
110-539-43000-57080 Public Works - Training	250.00	0.00	13.00	237.00	5	0.00	0.00
110-539-43000-57092 Public Works - Travel	1,100.00	0.00	356.49	743.51	32	0.00	0.00
110-539-43000-61700 Public Works - Office Supplies	1,600.00	247.64	1,520.74	79.26	95	190.25	2,054.03
110-539-43000-61800 Public Works - Postage	450.00	0.00	31.79	418.21	7	0.00	15.68
110-539-43000-61900 Public Works - Vehicle Supplies	500.00	0.00	0.00	500.00	0	0.00	0.00
110-539-43000-61910 Public Works - Vehicle Fuel	1,700.00	109.38	750.33	949.67	44	129.31	1,017.38
539 Public Works	149,981.00	11,405.21	89,643.35	60,337.65	60	11,753.63	92,301.97
540 Registrations & Elections							
110-540-41000-11000 Reg & Elect - Salaries	90,283.00	6,034.32	47,720.97	42,562.03	53	5,812.03	46,751.84
110-540-41000-11010 Reg & Elect - Part-time Salaries	5,335.00	880.43	6,415.82	-1,080.82	120	238.84	3,406.51
110-540-41000-11020 Reg & Elect - Commissioner Salaries	13,500.00	1,070.80	8,604.64	4,895.36	64	1,070.80	8,726.46
110-540-41000-21040 Reg & Elect - Travel Allotment	2,500.00	138.46	1,112.62	1,387.38	45	138.46	1,122.52
110-540-41000-27000 Reg & Elec - Drug Testing	50.00	0.00	25.00	25.00	50	0.00	0.00
110-540-41000-43030 Reg & Elect - Equipment Maint	25,000.00	0.00	245.34	24,754.66	1	0.00	11.77

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LAURENS COUNTY GOVERNMENT
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FY 2016-2017

	<u>BUDGETED</u>	<u>CURRENT</u> <u>PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u> <u>USED</u>	<u>PRIOR YEAR</u> <u>PERIOD</u>	<u>PRIOR YEAR</u> <u>YEAR TO DATE</u>
110-540-41000-44030 Reg & Elect - Copier Lease	3,000.00	303.65	2,205.29	794.71	74	323.58	1,702.31
110-540-41000-53010 Reg & Elect - Cell Phone	1,300.00	53.27	388.20	911.80	30	3.52	779.74
110-540-41000-53090 Reg & Elect - Telephone	4,000.00	325.99	2,914.28	1,085.72	73	327.68	2,878.70
110-540-41000-56050 Reg & Elect - Membership/Dues	500.00	0.00	0.00	500.00	0	0.00	1,745.00
110-540-41000-57092 Reg & Elect - Travel	9,000.00	2,160.80	9,406.85	-406.85	105	201.87	9,137.35
110-540-41000-61510 Reg & Elect - Election Supplies	20,000.00	1,148.97	14,031.39	5,968.61	70	1,414.94	6,282.21
110-540-41000-61700 Reg & Elections - Office Supplies	6,450.00	106.51	2,584.39	3,865.61	40	90.33	2,765.00
110-540-41000-61800 Reg & Elect - Postage	6,500.00	2,178.15	6,750.67	-250.67	104	0.00	2,601.89
110-540-41000-80010 Reg & Elect - Pollworkers, Ballots	20,000.00	522.43	55,094.95	-35,094.95	275	636.65	7,779.90
540 Registrations & Elections	207,418.00	14,923.78	157,500.41	49,917.59	76	10,258.70	95,691.20
541 Roads & Bridges							
110-541-43000-11000 R & B - Salaries	380,443.00	27,673.03	236,356.08	144,086.92	62	27,759.87	225,324.06
110-541-43000-11010 R & B - Part-Time Salaries	32,978.00	82.88	6,829.66	26,148.34	21	0.00	17,040.98
110-541-43000-27000 R & B - Drug Testing	800.00	25.00	253.00	547.00	32	0.00	285.00
110-541-43000-30000 R & B - Professional Services	500.00	0.00	350.00	150.00	70	0.00	75.00
110-541-43000-43090 R & B - Vehicle Maintenance	45,000.00	1,563.29	15,338.16	29,661.84	34	851.15	17,529.47
110-541-43000-53010 R & B - Cell Phone	515.00	40.75	301.76	213.24	59	42.39	338.32
110-541-43000-53090 R & B - Telephone	700.00	0.00	671.81	28.19	96	0.53	417.80
110-541-43000-57080 R & B - Training	400.00	0.00	146.63	253.37	37	0.00	127.39
110-541-43000-61020 R & B - Bridge Maint Supplies	15,000.00	0.00	157.76	14,842.24	1	0.00	1,023.35
110-541-43000-61500 R & B - Department Supplies	160,000.00	8,899.07	50,333.35	109,666.65	31	4,448.36	58,569.00
110-541-43000-61700 R & B - Office Supplies	500.00	66.88	88.17	411.83	18	0.00	59.46
110-541-43000-61750 R & B - Pipe	20,000.00	5,620.14	8,416.36	11,583.64	42	0.00	11,548.26
110-541-43000-61800 R & B - Postage	75.00	0.00	0.00	75.00	0	0.00	0.00
110-541-43000-61810 R & B - Road Signs	12,000.00	1,979.59	7,134.80	4,865.20	59	0.00	5,590.37
110-541-43000-61850 R & B - Uniforms	6,100.00	444.76	5,706.86	393.14	94	0.00	0.00
110-541-43000-61900 R & B - Vehicle Supplies	23,000.00	3,550.00	20,732.39	2,267.61	90	813.07	15,750.94
110-541-43000-61910 R & B - Vehicle Fuel	76,000.00	3,847.81	31,694.11	44,305.89	42	1,860.95	29,886.63
110-541-43000-62000 R & B - Utilities	8,000.00	923.10	4,497.03	3,502.97	56	1,198.11	4,291.11

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR-TO-DATE
541 Roads & Bridges	782,011.00	54,716.30	389,007.93	393,003.07	50	36,974.43	387,857.14
542 Sheriff							
110-542-42000-11000 Sheriff - Salaries	2,541,293.00	189,405.11	1,618,564.77	922,728.23	64	184,882.62	1,540,212.09
110-542-42000-11010 Sheriff - Part-time Salaries	33,458.00	1,628.40	9,718.81	23,739.19	29	2,044.93	17,019.92
110-542-42000-11500 Sheriff - Salaries - Gray Court	38,671.00	2,510.33	24,332.78	14,338.22	63	3,038.63	24,649.29
110-542-42000-13000 Sheriff - Salaries-Overtime	220,178.00	19,573.35	135,022.21	85,155.79	61	14,818.91	122,127.91
110-542-42000-14010 Sheriff - Holiday Work Pay	25,375.00	1,364.49	14,652.24	10,722.76	58	1,939.28	13,928.16
110-542-42000-21040 Sheriff - Travel Allowment	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-542-42000-21060 Sheriff - Uniform Allowance	14,000.00	0.00	5,750.00	8,250.00	41	0.00	11,250.00
110-542-42000-27000 Sheriff - Advance Drug Testing	1,200.00	400.00	625.00	575.00	52	115.00	639.00
110-542-42000-30000 Sheriff - Professional Services	1,800.00	0.00	1,100.00	700.00	61	100.00	929.20
110-542-42000-33090 Sheriff - Transports/Mental Exams	2,000.00	29.64	81.71	1,918.29	4	0.00	446.86
110-542-42000-34095 Sheriff - Towing/Storage Seized Veh	10,000.00	-1,853.00	3,909.00	6,091.00	39	933.00	2,097.00
110-542-42000-43020 Sheriff - Computer Maintenance	48,000.00	9,490.65	37,497.41	10,502.59	78	9,055.57	52,230.06
110-542-42000-43030 Sheriff - Copier Lease	15,500.00	1,665.67	12,355.18	3,144.82	80	1,814.08	13,668.08
110-542-42000-43090 Sheriff - Vehicle Maintenance	230,000.00	20,203.48	148,573.12	81,426.88	65	19,446.11	188,253.75
110-542-42000-44040 Sheriff - Telephone System Lease	9,500.00	0.00	0.00	9,500.00	0	0.00	0.00
110-542-42000-52081 Sheriff - Fidelity Bonds	700.00	100.00	100.00	600.00	14	0.00	0.00
110-542-42000-53010 Sheriff - Cell Phone/ Mobile Phone	40,000.00	3,617.74	30,019.68	9,980.32	75	0.00	34,410.38
110-542-42000-53090 Sheriff - Telephone	14,500.00	1,428.02	9,481.07	5,018.93	65	1,220.17	8,998.37
110-542-42000-56050 Sheriff - Membership and Dues	1,500.00	0.00	250.00	1,250.00	17	0.00	175.00
110-542-42000-57080 Sheriff - Training	25,000.00	3,433.58	8,640.00	16,360.00	35	961.66	6,340.53
110-542-42000-57092 Sheriff - Travel/Meetings	2,500.00	375.00	2,555.50	-55.50	102	0.00	1,117.08
110-542-42000-61002 Sheriff - Dare Explorer	500.00	-940.76	-412.76	912.76	-83	0.00	465.00
110-542-42000-61003 Sheriff - Dare Community	500.00	0.00	0.00	500.00	0	0.00	0.00
110-542-42000-61035 Sheriff - N800 Palmetto Radio Servi	55,000.00	4,872.54	38,501.82	16,498.18	70	4,817.78	38,398.82
110-542-42000-61036 Sheriff - Charter Wan Service	6,300.00	515.34	4,670.70	1,629.30	74	519.42	3,116.36
110-542-42000-61500 Sheriff - Department Supplies	28,000.00	598.50	20,035.54	7,964.46	72	1,432.83	12,286.31
110-542-42000-61530 Sheriff - SORT Supplies	5,000.00	0.00	973.75	4,026.25	19	0.00	2,270.00

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LAURENS COUNTY GOVERNMENT
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	<u>BUDGETED</u>	<u>CURRENT</u> <u>PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u> <u>USED</u>	<u>PRIOR YEAR</u> <u>PERIOD</u>	<u>PRIOR YEAR</u> <u>YEAR TO DATE</u>
110-542-42000-61545 Sheriff - K-9 Maintenance Supplies	2,500.00	92.70	1,100.49	1,399.51	44	59.90	1,108.65
110-542-42000-61700 Sheriff - Office Supplies	15,000.00	4,789.28	12,248.85	2,751.15	82	371.58	5,828.88
110-542-42000-61800 Sheriff - Postage	4,000.00	368.91	896.38	3,103.62	22	0.00	652.95
110-542-42000-61808 Sheriff - Reserve Deputy Supplies	2,500.00	0.00	0.00	2,500.00	0	0.00	0.00
110-542-42000-61850 Sheriff - Uniforms	45,000.00	9,635.56	17,663.97	27,336.03	39	431.28	6,161.80
110-542-42000-61900 Sheriff - Vehicle Supplies	150,000.00	7,448.23	122,043.40	27,956.60	81	16,666.96	132,327.24
110-542-42000-61910 Sheriff - Vehicle Fuel	335,000.00	17,603.91	144,545.55	190,454.45	43	15,555.61	144,956.42
110-542-42000-80045 Sheriff - Crime Prevention Prog	2,000.00	0.00	0.00	2,000.00	0	0.00	916.24
110-542-42000-80047 Sheriff - Stolen Property	2,500.00	0.00	25.00	2,475.00	1	0.00	490.00
110-542-42000-80048 Sheriff - D.A.R.E. Program	2,500.00	68.05	532.00	1,968.00	21	0.00	2,421.24
110-542-42010-80049 Sheriff - State Drug Forfeitures	40,000.00	4,683.00	8,675.79	31,324.21	22	87.38	13,198.55
110-542-42011-80046 Sheriff - Federal Drug Forfeitures	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00
110-542-42014-80028 Sheriff - Child Support Enforcement	15,000.00	3,958.36	5,021.21	9,978.79	33	0.00	220.25
110-542-42022-80021 Sheriff - Grant Match	18,000.00	0.00	1,059.30	16,940.70	6	0.00	2,320.68
110-542-42022-80022 Sheriff - DOJ Vest Grant Exp	18,000.00	0.00	3,884.10	14,115.90	22	0.00	0.00
110-542-42025-34816 Sheriff - Sex Offender Reg. Fee Due	13,000.00	0.00	2,200.00	10,800.00	17	0.00	2,600.00
110-542-42025-43069 Sheriff - Sex Offender Comp Maint	1,500.00	144.00	576.00	924.00	38	0.00	432.00
110-542-42110-34215 Sheriff - Scrap Metal Expenditures	2,800.00	0.00	0.00	2,800.00	0	0.00	0.00
110-542-42115-61531 Sheriff - Project Lifesaver	0.00	0.00	2,063.40	-2,063.40	0	0.00	0.00
542 Sheriff	4,041,975.00	307,302.38	2,450,274.67	1,591,700.33	61	280,405.00	2,409,412.36
543 DSS							
110-543-44000-53090 DSS - Telephone	19,650.00	1,001.88	14,006.49	5,643.51	71	934.29	12,399.69
110-543-44000-62010 DSS - HHS Bldg Utilities	50,000.00	3,569.05	33,132.33	16,867.67	66	278.60	26,986.53
543 DSS	69,650.00	4,570.93	47,138.82	22,511.18	68	1,212.89	39,386.22
544 Treasurer							
110-544-34103-81002 Treasurer - Cost Expenses	160,000.00	10,753.39	161,654.92	-1,654.92	101	0.00	0.00
110-544-34104-81003 Treasurer - Decal Expenses	10,000.00	0.00	4,301.20	5,698.80	43	0.00	0.00
110-544-41000-11000 Treasurer - Salaries	290,202.00	22,158.77	180,026.55	110,175.45	62	21,719.93	173,515.27

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-544-41000-11010 Treasurer - Part-Time Salaries	25,816.00	931.38	10,851.32	14,964.68	42	1,023.74	9,086.38
110-544-41000-21040 Treasurer - Travel Allowment	1,200.00	92.30	741.70	458.30	62	92.30	748.29
110-544-41000-27000 Treasurer - Drug Testing	50.00	0.00	50.00	0.00	100	0.00	0.00
110-544-41000-43030 Treasurer - Equipment Maint	500.00	0.00	0.00	500.00	0	0.00	0.00
110-544-41000-53090 Treasurer - Telephone	3,200.00	158.88	1,661.16	1,538.84	52	209.32	2,161.77
110-544-41000-56050 Treasurer - Membership/Dues	565.00	0.00	285.00	280.00	50	50.00	340.00
110-544-41000-57080 Treasurer - Training	1,500.00	1,210.00	2,325.00	-825.00	155	150.00	1,185.00
110-544-41000-57092 Treasurer - Travel	3,000.00	601.76	1,540.30	1,459.70	51	547.20	1,064.80
110-544-41000-61700 Treasurer - Office Supplies	10,000.00	102.61	8,277.68	1,722.32	83	792.84	7,540.98
110-544-41000-61800 Treasurer - Postage	80,000.00	40,678.81	59,663.28	20,336.72	75	0.00	73,935.34
110-544-41000-61910 Treasurer - Vehicle Fuel	600.00	35.60	131.32	468.68	22	2.00	134.33
110-544-41000-80040 Treasurer - Contingency	-30,000.00	0.00	0.00	-30,000.00	0	0.00	0.00
544 Treasurer	556,633.00	76,723.50	431,509.43	125,123.57	78	24,587.33	269,712.16
545 Veteran Affairs							
110-545-44000-11000 VA - Salaries	105,441.00	8,082.83	62,929.00	42,512.00	60	7,842.84	60,837.92
110-545-44000-11010 VA - Part-Time Salaries	12,636.00	743.20	6,004.32	6,631.68	48	703.20	5,700.94
110-545-44000-43030 VA - Equipment Maint	3,200.00	141.44	2,263.92	936.08	71	481.96	3,288.41
110-545-44000-43090 VA - Vehicle Maintenance	1,500.00	32.00	400.32	1,099.68	27	244.01	592.94
110-545-44000-53010 VA - Cell Phone Expenditures	1,800.00	180.22	1,348.71	451.29	75	289.11	1,299.58
110-545-44000-53090 VA - Telephone	3,000.00	106.10	1,832.26	1,167.74	61	166.70	1,571.70
110-545-44000-57092 VA - Travel	2,000.00	0.00	1,215.35	784.65	61	188.50	1,819.24
110-545-44000-61700 VA - Office Supplies	5,000.00	757.79	2,674.84	2,325.16	53	95.00	3,694.57
110-545-44000-61800 VA - Postage	2,000.00	41.35	1,194.71	805.29	60	503.50	1,098.97
110-545-44000-61900 VA - Vehicle Supplies	1,000.00	0.00	164.46	835.54	16	0.00	0.00
110-545-44000-61910 VA - Vehicle Fuel	2,700.00	125.55	819.63	1,880.37	30	137.17	866.22
545 Veteran Affairs	140,277.00	10,210.48	80,847.52	59,429.48	58	10,651.99	80,770.49
546 Purchasing/ Fleet Maint							
110-546-41000-11000 Purchasing - Salaries	50,456.00	3,881.26	31,770.90	18,685.10	63	3,801.26	30,817.39

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110-546-41000-43090 Purchasing - Vehicle Maintenance	1,200.00	0.00	135.00	1,065.00	11	0.00	224.00
110-546-41000-44030 Purchasing - Copier Lease	13,000.00	3,349.43	4,562.15	8,437.85	35	6,063.33	12,386.40
110-546-41000-53010 Purchasing - Cell Phone Expenditure	1,300.00	112.22	847.09	452.91	65	110.96	1,116.17
110-546-41000-53090 Purchasing - Telephone	1,000.00	84.73	1,036.06	-36.06	104	62.29	805.20
110-546-41000-54000 Purchasing - Advertising Notices	400.00	137.60	236.50	163.50	59	0.00	361.00
110-546-41000-57092 Purchasing - Travel	650.00	0.00	0.00	650.00	0	20.23	604.13
110-546-41000-61040 Purchasing - Computer Supplies	200.00	0.00	0.00	200.00	0	0.00	187.08
110-546-41000-61700 Purchasing - Office Supplies	300.00	7.74	82.60	217.40	28	11.61	303.12
110-546-41000-61800 Purchasing - Postage	75.00	0.00	52.50	22.50	70	140.04	191.31
110-546-41000-61900 Purchasing - Vehicle Supplies	600.00	0.00	0.00	600.00	0	0.00	214.32
110-546-41000-61910 Purchasing - Vehicle Fuel	2,000.00	43.11	624.61	1,375.39	31	127.90	776.67
546 Purchasing/ Fleet Maint	71,181.00	7,616.09	39,347.41	31,833.59	55	10,337.62	47,986.79
548 Risk Mgmt							
110-548-41000-11000 Risk Mgmt - Salaries	17,250.00	0.00	0.00	17,250.00	0	0.00	0.00
110-548-41000-21040 Risk Mgmt - Travel Allowment	600.00	0.00	0.00	600.00	0	0.00	0.00
110-548-41000-53010 Risk Mgmt - Cell Phone Expenditures	900.00	0.00	0.00	900.00	0	0.00	0.00
110-548-41000-53090 Risk Mgmt - Telephone	1,200.00	-31.57	426.84	773.16	36	47.88	703.33
110-548-41000-57092 Risk Mgmt - Travel	700.00	0.00	0.00	700.00	0	222.00	222.00
110-548-41000-61700 Risk Mgmt - Office Supplies	500.00	0.00	0.00	500.00	0	0.00	0.00
110-548-41000-61800 Risk Mgmt - Postage	50.00	0.00	0.00	50.00	0	0.00	0.00
110-548-41000-80081 Risk Mgmt - Safety Program Expend	1,000.00	0.00	613.13	386.87	61	0.00	0.00
548 Risk Mgmt	22,200.00	-31.57	1,039.97	21,160.03	5	269.88	925.33
549 BJA Grant							
110-549-42020-80020 BJA Grant Expenditures	23,000.00	0.00	8,736.55	14,263.45	38	0.00	9,499.92
549 BJA Grant	23,000.00	0.00	8,736.55	14,263.45	38	0.00	9,499.92
551 Insurance & Benefits							
110-551-41000-21000 Benefits & Ins - Health Insurance	1,772,298.00	223,340.66	1,493,994.18	278,303.82	84	191,396.42	1,569,809.33
110-551-41000-21010 Benefits & Ins - Retiree Health Ins	420,496.00	41,470.07	376,034.31	44,461.69	89	38,817.13	274,980.27

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110-551-41000-21020 Benefits & Ins - Health Ins Subsidy	225,000.00	17,002.56	139,416.62	85,583.38	62	17,767.58	144,018.55
110-551-41000-22000 Benefits & Ins. - FICA - Employer	790,909.00	56,714.01	490,941.03	299,967.97	62	-2,306.50	424,261.33
110-551-41000-23000 Benefits & Ins - Retirement	1,342,640.00	114,026.99	740,665.77	601,974.23	55	-3,640.23	404,592.81
110-551-41000-25000 Benefits & Ins - Unemployment Comp	15,000.00	0.00	0.00	15,000.00	0	0.00	27.96
110-551-41000-26000 Benefits & Ins - Workers Comp	370,000.00	-30,490.39	274,789.56	95,210.44	74	0.00	372,130.75
110-551-41000-52080 Benefits & Ins - Tort Liability	289,655.00	0.00	292,833.00	-3,178.00	101	0.00	263,323.00
110-551-41000-52090 Benefits & Ins - Vehicle Insurance	131,613.00	0.00	133,849.00	-2,236.00	102	0.00	119,648.00
110-551-41000-80015 Benefits & Ins - Audit - Bank Charg	47,000.00	455.88	4,679.17	42,320.83	10	-516.80	5,710.29
551 Insurance & Benefits	5,404,611.00	422,519.78	3,947,202.64	1,457,408.36	73	241,517.60	3,578,502.09
555 Capital Expenditures							
110-555-41000-43012 Equip - Building Repairs	35,260.00	0.00	35,260.00	0.00	100	0.00	58,000.00
110-555-41000-74100 Equip - Fixed Assets	25,000.00	0.00	0.00	25,000.00	0	0.00	71,661.24
110-555-41000-74200 Equip - Vehicles/Apparatus	748,400.00	50,182.05	568,196.05	180,203.95	76	17,200.00	457,389.99
110-555-41000-74250 Equip - Tractor and Lawn Equipment	13,000.00	0.00	12,262.50	737.50	94	0.00	0.00
110-555-41000-74312 BB&T Lease #12 - Heavy Equipment	149,743.00	0.00	149,743.26	-0.26	100	0.00	145,114.00
110-555-41000-74317 BB&T Lease #17 - Misc Equip FY 2017	266,716.00	0.00	266,872.34	-156.34	100	0.00	0.00
110-555-41000-74450 Equip - Telecommunications Upgrades	420,000.00	539,816.47	539,816.47	-119,816.47	129	0.00	0.00
110-555-80001-80029 Capital Leases Interest Expense	4,682.00	0.00	4,681.57	0.43	100	0.00	11,660.00
555 Capital Expenditures	1,662,801.00	589,998.52	1,576,832.19	85,968.81	95	17,200.00	743,823.23
561 Miscellaneous							
110-561-41000-33070 Misc Exp - Public Defender	62,000.00	0.00	46,500.00	15,500.00	75	0.00	46,500.00
110-561-41000-34070 Misc Exp - Pauper Funerals	250.00	0.00	0.00	250.00	0	0.00	750.00
110-561-41000-43092 Misc Exp - Watershed Maintenance	30,000.00	0.00	22,500.00	7,500.00	75	0.00	22,500.00
110-561-41000-52010 Misc Exp - Bonds on Employees	3,600.00	0.00	1,023.00	2,577.00	28	0.00	1,525.00
110-561-41000-53091 Misc Exp - Family Court Phone	3,000.00	268.50	2,341.44	658.56	78	286.83	2,292.65
110-561-41000-53095 Misc Exp - Circuit Judge Phone	3,000.00	149.60	1,536.15	1,463.85	51	200.28	1,604.79
110-561-41000-56078 Misc Exp - Soil Conservation	5,750.00	0.00	5,750.00	0.00	100	0.00	5,750.00
561 Miscellaneous	107,600.00	418.10	79,650.59	27,949.41	74	487.11	80,922.44

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562 Local Gov Assistance							
110-562-48000-33080 Local Gov - Solicitor	262,000.00	0.00	196,500.00	65,500.00	75	0.00	196,500.00
110-562-48000-56030 Local Gov - Chamber of Commerce	32,000.00	0.00	24,000.00	8,000.00	75	0.00	24,000.00
110-562-48000-56055 Local Gov - Nat Assoc of County	1,331.00	0.00	1,331.00	0.00	100	0.00	1,331.00
110-562-48000-56060 Local Gov - SC Assoc of Counties	13,894.00	0.00	13,893.94	0.06	100	0.00	27,787.88
110-562-48000-56065 Local Gov - COG	46,573.00	0.00	34,930.15	11,642.85	75	0.00	34,770.00
562 Local Gov Assistance	355,798.00	0.00	270,655.09	85,142.91	76	0.00	284,388.88
563 Special Appropriations							
110-563-48000-56025 Special App - Literacy Council	5,000.00	0.00	2,500.00	2,500.00	50	0.00	5,000.00
110-563-48000-56035 Special App - GLEAMNS	9,500.00	0.00	4,750.00	4,750.00	50	0.00	7,125.00
110-563-48000-56042 Special App - Laurens Fed of Blind	5,000.00	0.00	2,500.00	2,500.00	50	0.00	3,750.00
110-563-48000-56058 Special App - Humane Society	5,000.00	0.00	2,500.00	2,500.00	50	0.00	5,000.00
110-563-48000-56060 Special App - Crimestoppers	1,000.00	500.00	500.00	500.00	50	0.00	0.00
110-563-48000-56065 Special App - LCDSNB	10,000.00	0.00	10,000.00	0.00	100	0.00	10,000.00
110-563-48000-56075 Special App - Senior Options	7,700.00	0.00	5,775.00	1,925.00	75	0.00	5,775.00
563 Special Appropriations	43,200.00	500.00	28,525.00	14,675.00	66	0.00	36,650.00
564 Laurens County Development							
110-564-41006-11000 LCDC - Salaries	0.00	116.72	15,011.72	-15,011.72	0	-21,703.46	27,087.50
564 Laurens County Development	0.00	116.72	15,011.72	-15,011.72	0	-21,703.46	27,087.50
TOTAL EXPENDITURE	24,061,814.00	2,241,739.24	15,801,538.14	8,260,275.86	66	1,302,644.50	14,131,673.80
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-360,694.00	-1,325,882.88	1,867,017.47		-518	-277,740.91	2,125,172.36
DEFICIENCY OF REVENUE AFTER TRANSFERS	-360,694.00	-1,325,882.88	1,867,017.47		-518	-277,740.91	2,125,172.36
122 Hospital Indigent Care (MIAP)							
REVENUE:							
311 General Property Taxes							

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122-311-31110-31110 Hosp Indigent - Current Real Prop	120,308.00	1,800.54	88,399.77	31,908.23	73	0.00	89,797.33
122-311-31110-31111 Hosp Indigent - LOST Credit Real	13,283.00	0.00	24,234.63	-10,951.63	182	0.00	19,386.99
122-311-31120-31120 Hosp Indigent - Deliq Real Property	6,591.00	70.38	3,811.64	2,779.36	58	0.00	3,247.96
122-311-31120-31121 Hosp Indigent - LOST Credit Deliq	1,990.00	16.82	791.57	1,198.43	40	0.00	832.32
122-311-31130-31130 Hosp Indigent - Vehicle	19,396.00	1,762.20	14,789.24	4,606.76	76	0.00	11,929.61
122-311-31130-31131 Hosp Indigent - LOST Credit Vehicle	4,732.00	368.18	2,633.12	2,098.88	56	0.00	2,394.20
122-311-31140-31140 Hosp Indigent - FILOT	20,758.00	0.00	30,222.18	-9,464.18	146	0.00	26,184.59
122-311-31140-31141 Hosp Indigent - LOST Credit - FILOT	237.00	0.00	0.00	237.00	0	0.00	175.47
122-311-31150-31151 Hosp Indigent - Prior Year Refunds	-1,334.00	-16.84	-941.46	-392.54	71	0.00	-541.85
311 General Property Taxes	185,961.00	4,001.28	163,940.69	22,020.31	88	0.00	153,406.62
330 Intergovernmental Revenue							
122-330-33500-33521 Hosp Indigent - Merchants Inv Exemp	9,500.00	0.00	6,251.13	3,248.87	66	0.00	6,251.13
330 Intergovernmental Revenue	9,500.00	0.00	6,251.13	3,248.87	66	0.00	6,251.13
TOTAL REVENUE	195,461.00	4,001.28	170,191.82	25,269.18	87	0.00	159,637.75
EXPENDITURE:							
800 Other Expenditures							
122-800-80000-80029 Hosp Indigent - Claims Authorized	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00
800 Other Expenditures	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00
TOTAL EXPENDITURE	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00
EXCESS OF REVENUE BEFORE TRANSFERS	108,836.00	4,001.28	105,223.07		97	0.00	95,778.75
EXCESS OF REVENUE AFTER TRANSFERS	108,836.00	4,001.28	105,223.07		97	0.00	95,778.75
128 Emergency Medical Services							
REVENUE:							
311 General Property Taxes							

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128-311-31110-31110 EMS - Current Real Property	803,886.00	12,963.14	636,452.75	167,433.25	79	0.00	646,432.86
128-311-31110-31111 EMS - LOST Credit Real	175,000.00	0.00	174,499.40	500.60	100	0.00	139,635.19
128-311-31120-31120 EMS - Delinq Real Property	44,757.00	501.43	27,378.04	17,378.96	61	0.00	22,738.84
128-311-31120-31121 EMS - LOST Credit Delinq	13,508.00	120.07	5,681.58	7,826.42	42	0.00	5,824.12
128-311-31130-31130 EMS - Vehicles	143,123.00	12,612.07	105,924.60	37,198.40	74	0.00	83,545.89
128-311-31130-31131 EMS - LOST Credit - Vehicles	29,923.00	2,650.31	18,885.65	11,037.35	63	0.00	16,787.13
128-311-31140-31140 EMS - FILOT	202,571.00	435.32	217,156.13	-14,585.13	107	0.00	184,599.17
128-311-31140-31141 EMS - LOST CREDIT-FILOT	1,650.00	0.00	0.00	1,650.00	0	0.00	1,250.50
128-311-31150-31151 EMS - Prior Year Refunds	-6,417.00	-121.28	-6,743.81	326.81	105	0.00	-3,805.81
311 General Property Taxes	1,408,001.00	29,161.06	1,179,234.34	228,766.66	84	0.00	1,097,007.89
330 Intergovernmental Revenue							
128-330-33800-33814 EMS - Coop Credit Distribution	360.00	0.00	502.82	-142.82	140	0.00	333.27
128-330-42300-33516 EMS - Grant	21,000.00	0.00	21,032.63	-32.63	100	0.00	9,688.23
330 Intergovernmental Revenue	21,360.00	0.00	21,535.45	-175.45	101	0.00	10,021.50
340 Charges for Services							
128-340-34500-33540 EMS - Revenue - Off-Duty Coverage	7,000.00	600.00	1,900.00	5,100.00	27	0.00	5,300.00
128-340-34500-33541 EMS - Training Revenue	1,000.00	0.00	91.63	908.37	9	0.00	240.00
128-340-34500-34511 EMS - Patient Revenue	2,020,000.00	172,085.95	1,315,283.65	704,716.35	65	-741.70	1,106,119.41
340 Charges for Services	2,028,000.00	172,685.95	1,317,275.28	710,724.72	65	-741.70	1,111,659.41
TOTAL REVENUE	3,457,361.00	201,847.01	2,518,045.07	939,315.93	73	-741.70	2,218,688.80
EXPENDITURE:							
525 Emer Med Svcs							
128-525-42000-11000 EMS - Salaries	1,056,066.00	78,068.22	671,389.09	384,676.91	64	82,569.29	643,175.70
128-525-42000-11010 EMS - Part-Time Salaries	194,043.00	7,019.03	71,361.86	122,681.14	37	16,330.96	106,195.42
128-525-42000-13000 EMS - Overtime	562,257.00	40,726.18	346,083.20	216,173.80	62	41,347.74	317,297.00
128-525-42000-14010 EMS - Holiday Work Pay	9,643.00	373.84	3,417.95	6,225.05	35	641.15	3,448.41
128-525-42000-21000 EMS - Health Ins - Employer	249,036.00	17,031.87	146,183.31	102,852.69	59	0.00	136,620.59

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

02/01/2017 TO 02/28/2017

	<u>BUDGETED</u>	<u>CURRENT</u> <u>PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u> <u>USED</u>	<u>PRIOR YEAR</u> <u>PERIOD</u>	<u>PRIOR YEAR</u> <u>YEAR TO DATE</u>
128-525-42000-21051 EMS - Educational Pay	1,200.00	92.32	3,716.50	-2,516.50	310	449.19	1,582.94
128-525-42000-22000 EMS - FICA - Employer	139,475.00	9,130.91	83,750.67	55,724.33	60	0.00	70,961.04
128-525-42000-23000 EMS - Retirement - Employer	206,813.00	14,600.50	133,625.98	73,187.02	65	0.00	109,096.40
128-525-42000-26000 EMS - Workers Comp	286,380.00	23,074.88	212,060.26	74,319.74	74	0.00	180,742.11
128-525-42000-27000 EMS - Drug Testing	2,463.00	280.00	1,178.66	1,284.34	48	315.00	1,754.60
128-525-42000-33051 EMS - Billing Service Fees	116,151.00	6,946.87	51,498.55	64,652.45	44	15,414.42	52,563.82
128-525-42000-43025 EMS - Copier Lease/Maint	3,700.00	425.85	2,360.51	1,339.49	64	310.56	2,124.54
128-525-42000-43030 EMS - Equipment Maintenance	12,528.00	2,295.00	6,498.84	6,029.16	52	2,368.13	9,513.49
128-525-42000-43090 EMS - Vehicle Maintenance	142,900.00	24,213.66	79,096.59	63,803.41	55	15,088.59	156,144.03
128-525-42000-52060 EMS - Technology	20,000.00	702.73	12,084.24	7,915.76	60	95.24	3,849.68
128-525-42000-53010 EMS - Cell Phones	11,266.00	905.08	6,464.72	4,801.28	57	299.60	8,390.13
128-525-42000-53090 EMS - Telephone	19,000.00	1,456.33	11,111.76	7,888.24	58	1,329.35	11,093.02
128-525-42000-56050 EMS - Membership and Dues	1,375.00	0.00	435.00	940.00	32	0.00	0.00
128-525-42000-57080 EMS - Training	13,000.00	1,055.10	9,483.52	3,516.48	73	1,609.00	3,983.95
128-525-42000-57092 EMS - Travel	1,600.00	0.00	1,466.79	133.21	92	50.00	230.89
128-525-42000-61025 EMS - Bldg Maint Supplies	5,000.00	1,540.63	5,129.54	-129.54	103	740.66	1,742.59
128-525-42000-61035 EMS - N800 Palmetto Radio	14,000.00	686.04	6,246.96	7,753.04	45	724.66	5,836.23
128-525-42000-61530 EMS - Laundry and Linen	888.00	0.00	12.04	875.96	1	26.05	260.96
128-525-42000-61600 EMS - Medical Supplies	163,690.00	13,124.90	119,877.82	43,812.18	73	17,277.30	120,175.71
128-525-42000-61700 EMS - Office Supplies	5,000.00	153.38	2,247.54	2,752.46	45	157.69	1,365.62
128-525-42000-61800 EMS - Postage	615.00	37.16	705.27	-90.27	115	102.00	423.19
128-525-42000-61850 EMS - Uniforms	21,259.00	333.90	4,814.65	16,444.35	23	54.69	14,135.60
128-525-42000-61900 EMS - Vehicle Supplies	72,600.00	2,283.81	25,410.28	47,189.72	35	7,853.58	43,699.65
128-525-42000-61910 EMS - Vehicle Fuel	138,670.00	8,076.06	56,107.12	82,562.88	40	6,455.58	53,822.79
128-525-42000-62000 EMS - Utilities	25,410.00	2,897.83	18,660.57	6,749.43	73	3,310.11	17,034.26
128-525-42000-80035 EMS - Infection Control	5,504.00	508.76	3,809.71	1,694.29	69	481.15	4,524.18
128-525-42300-80022 EMS - Grant Expenditures	21,000.00	0.00	8,266.18	12,733.82	39	9,332.81	9,332.81
525 Emer Med Svcs	3,522,532.00	258,040.84	2,104,555.68	1,417,976.32	60	224,734.50	2,091,125.35

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
02/01/2017 TO 02/28/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
TOTAL EXPENDITURE	3,522,532.00	258,040.84	2,104,555.68	1,417,976.32	60	224,734.50	2,091,125.35
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-65,171.00	-56,193.83	413,489.39		-634	-225,476.20	127,563.45
DEFICIENCY OF REVENUE AFTER TRANSFERS	-65,171.00	-56,193.83	413,489.39		-634	-225,476.20	127,563.45
129 Victims Assistance							
REVENUE:							
330 Intergovernmental Revenue							
129-330-33800-33812 Victim Assist - Laurens/Clinton Fee	31,000.00	6,683.11	20,601.66	10,398.34	66	10.47	15,350.01
129-330-33800-33814 Victim Assist - Coop Credit	50.00	0.00	61.02	-11.02	122	0.00	49.05
330 Intergovernmental Revenue	31,050.00	6,683.11	20,662.68	10,387.32	67	10.47	15,399.06
340 Charges for Services							
129-340-34800-34813 Victim Assist - Clerk of Court Fine	32,000.00	3,237.00	13,355.00	18,645.00	42	0.00	-330.58
129-340-34800-34815 Victim Assist - Magistrate Fine	57,000.00	5,961.19	40,068.63	16,931.37	70	0.00	23,260.87
340 Charges for Services	89,000.00	9,198.19	53,423.63	35,576.37	60	0.00	22,930.29
TOTAL REVENUE	120,050.00	15,881.30	74,086.31	45,963.69	62	10.47	38,329.35
EXPENDITURE:							
550 Victims Advocate							
129-550-42000-11000 Victim Assist - Salaries	103,418.00	8,174.86	66,436.54	36,981.46	64	7,871.85	63,205.65
129-550-42000-21000 Victim Assist - Health Ins - Employ	15,748.00	1,418.04	10,710.00	5,038.00	68	0.00	8,930.64
129-550-42000-22000 Victim Assist - FICA - Employer	7,911.00	583.21	5,048.86	2,862.14	64	0.00	4,209.77
129-550-42000-23000 Victim Assist - Retirement - Employ	14,727.00	945.01	8,115.49	6,611.51	55	0.00	6,497.72
129-550-42000-26000 Victim Assist - Workers Comp	5,180.00	483.40	4,677.27	502.73	90	0.00	3,478.80
129-550-42000-27000 Victim Assist - Drug Screens	50.00	0.00	0.00	50.00	0	0.00	0.00
129-550-42000-43090 Victim Assist - Vehicle Maint	500.00	21.00	892.00	-392.00	178	39.10	326.20
129-550-42000-53010 Victim Assist - Cell Phone	2,500.00	765.29	2,306.33	193.67	92	363.54	2,400.79
129-550-42000-53090 Victim Assist - Telephone	2,000.00	125.40	1,598.87	401.13	80	248.56	1,548.52

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

02/01/2017 TO 02/28/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
129-550-42000-55000 Victim Assist - Print & Binding	1,500.00	0.00	1,296.29	203.71	86	0.00	1,396.06
129-550-42000-56050 Victim Assist - Membership/Dues	50.00	0.00	0.00	50.00	0	0.00	0.00
129-550-42000-57092 Victim Assist - Travel	1,000.00	0.00	275.00	725.00	28	0.00	702.50
129-550-42000-57093 Victim Assist - Victim's Expenses	500.00	0.00	727.90	-227.90	146	0.00	0.00
129-550-42000-61400 Victim Assist - Copier Supplies	500.00	31.41	160.20	339.80	32	31.41	340.27
129-550-42000-61700 Victim Assist - Office Supplies	500.00	15.20	285.41	214.59	57	15.19	413.23
129-550-42000-61800 Victim Assist - Postage	200.00	0.00	0.00	200.00	0	0.00	49.00
129-550-42000-61900 Victim Assist - Vehicle Supplies	500.00	0.00	274.38	225.62	55	0.00	0.00
129-550-42000-61910 Victim Assist - Vehicle Fuel	1,000.00	128.21	828.38	171.62	83	103.29	796.53
129-550-42000-64000 Victim Assist - Law Tracks	19,000.00	1,546.02	11,410.92	7,589.08	60	1,573.84	11,961.56
550 Victims Advocate	176,784.00	14,237.05	115,043.84	61,740.16	65	10,246.78	106,257.24
TOTAL EXPENDITURE	176,784.00	14,237.05	115,043.84	61,740.16	65	10,246.78	106,257.24
EXCESS OF REVENUE BEFORE TRANSFERS	-56,734.00	1,644.25	-40,957.53		72	-10,236.31	-67,927.89
EXCESS OF REVENUE AFTER TRANSFERS	-56,734.00	1,644.25	-40,957.53		72	-10,236.31	-67,927.89
153 ZF Special Source Revenue Bond							
REVENUE:							
311 General Property Taxes							
153-311-31140-31140 ZF Bond - FILOT	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	0.00
311 General Property Taxes	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	0.00
TOTAL REVENUE	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	0.00
EXPENDITURE:							
800 Other Expenditures							
153-800-80000-80029 ZF Bond - Claims Authorized	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
800 Other Expenditures	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00

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LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
TOTAL EXPENDITURE	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0	0.00	-1,050,000.00
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0	0.00	-1,050,000.00
210 Solid Waste Management							
REVENUE:							
330 Intergovernmental Revenue							
210-330-33500-33527 SW - Tire Fee Rebate	26,349.00	0.00	14,622.20	11,726.80	55	6,759.21	13,809.76
210-330-33500-33528 SW - Solid Waste Grant	41,955.00	0.00	14,498.50	27,456.50	35	0.00	0.00
210-330-33800-33814 SW - Capital Coop Credit	200.00	0.00	211.22	-11.22	106	0.00	192.38
210-330-43001-33528 SW - Grant Reimbursements	0.00	0.00	2,942.50	-2,942.50	0	0.00	42,466.87
330 Intergovernmental Revenue	68,504.00	0.00	32,274.42	36,229.58	47	6,759.21	56,469.01
340 Charges for Services							
210-340-34400-34431 SW - Host Fee	57,000.00	9,857.05	40,533.92	16,466.08	71	14,318.23	40,525.98
210-340-34400-34432 SW - Landfill Tipping Fee	49,400.00	3,406.41	28,175.54	21,224.46	57	8,787.25	32,945.84
210-340-34400-34433 SW - Residential Users Fee	1,811,000.00	84,023.40	1,579,728.60	231,271.40	87	0.00	1,508,538.80
210-340-34500-34505 SW - Animal Control & Shelter Fees	81,300.00	56,246.65	58,718.57	22,581.43	72	5,241.84	12,931.88
340 Charges for Services	1,998,700.00	153,533.51	1,707,156.63	291,543.37	85	28,347.32	1,594,942.50
392 Fixed Asset Proceeds							
210-392-39210-39210 SW - Gain on Sale of Fixed Assets	0.00	0.00	6,000.00	-6,000.00	0	0.00	0.00
392 Fixed Asset Proceeds	0.00	0.00	6,000.00	-6,000.00	0	0.00	0.00
TOTAL REVENUE	2,067,204.00	153,533.51	1,745,431.05	321,772.95	84	35,106.53	1,651,411.51
EXPENDITURE:							
580 Landfill							
210-580-43000-11000 Landfill - Salaries	140,995.00	10,986.27	84,979.11	56,015.89	60	9,595.96	79,959.50

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REVENUE & EXPENDITURE STATEMENT
02/01/2017 TO 02/28/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
210-580-43000-21000 Landfill - Employer Health Ins	41,271.00	3,715.70	27,191.84	14,079.16	66	0.00	22,529.06
210-580-43000-21050 Landfill - Cell Phone Reimb	420.00	32.30	259.55	160.45	62	32.30	261.86
210-580-43000-22000 Landfill - Employer FICA	10,786.00	751.43	8,728.94	2,057.06	81	0.00	5,127.75
210-580-43000-23000 Landfill - Employer Retirement	19,947.00	1,273.76	10,344.99	9,602.01	52	0.00	8,316.50
210-580-43000-26000 Landfill - Worker's Comp	17,983.00	1,873.53	14,976.04	3,006.96	83	0.00	11,456.73
210-580-43000-27000 Landfill - Advanced Drug Testing	500.00	50.00	125.00	375.00	25	0.00	25.00
210-580-43000-30000 Landfill - Professional Services	6,000.00	0.00	3,337.31	2,662.69	56	0.00	400.00
210-580-43000-34090 Landfill - Tire Disposal Fees	26,000.00	1,065.75	11,569.26	14,430.74	44	0.00	7,987.47
210-580-43000-34096 Landfill - Well Monitoring Fees	22,000.00	6,758.41	32,621.80	-10,621.80	148	7,866.25	7,866.25
210-580-43000-43030 Landfill - Equipment Maintenance	35,000.00	236.17	1,481.77	33,518.23	4	1,467.16	12,556.51
210-580-43000-53090 Landfill - Telephone	2,000.00	263.65	1,467.51	532.49	73	173.70	1,328.88
210-580-43000-54000 Landfill - Advertising Publications	200.00	0.00	0.00	200.00	0	0.00	42.63
210-580-43000-61520 Landfill - Equipment Supplies	20,000.00	0.00	3,972.05	16,027.95	20	148.09	5,985.40
210-580-43000-61550 Landfill - Maintenance Supplies	12,000.00	273.51	2,247.18	9,752.82	19	164.66	2,808.68
210-580-43000-61700 Landfill - Office Supplies	2,000.00	187.94	1,823.86	176.14	91	0.00	0.00
210-580-43000-61800 Landfill - Postage	100.00	0.00	0.00	100.00	0	0.00	0.00
210-580-43000-61850 Landfill - Uniforms	4,750.00	-396.35	4,168.99	581.01	88	0.00	0.00
210-580-43000-61910 Landfill - Vehicle Fuel	35,000.00	1,496.77	15,194.01	19,805.99	43	149.90	14,369.00
210-580-43000-62000 Landfill - Utilities	6,000.00	707.02	3,465.70	2,534.30	58	655.07	3,463.38
210-580-43000-80082 Landfill - Recycling	45,000.00	2,809.87	18,438.77	26,561.23	41	0.00	0.00
210-580-43000-80085 Landfill - Transfer Station Fees	572,400.00	86,164.26	381,860.26	190,539.74	67	86,579.12	404,750.65
210-580-43001-80022 Landfill - Grant Expenditure	41,955.00	14,017.00	31,458.00	10,497.00	75	854.36	45,444.75
580 Landfill	1,062,307.00	132,266.99	659,711.94	402,595.06	62	107,686.57	634,679.80
590 Rural Collections							
210-590-43000-11000 Rural Coll - Salaries	150,492.00	13,382.24	111,892.94	38,599.06	74	22,507.51	182,094.44
210-590-43000-11010 Rural Coll - Part-Time Salaries	270,787.00	19,797.48	165,724.03	105,062.97	61	18,706.78	157,548.98
210-590-43000-21000 Rural Coll - Employer Health Ins	24,718.00	4,306.03	31,679.02	-6,961.02	128	0.00	29,141.14
210-590-43000-22000 Rural Coll - Employer FICA	32,228.00	2,476.74	17,274.37	14,953.63	54	0.00	23,590.72
210-590-43000-23000 Rural Coll - Employer Retirement	40,531.00	1,561.97	14,465.64	26,065.36	36	0.00	18,841.97

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
210-590-43000-26000 Rural Coll - Worker's Comp	51,526.00	4,576.93	41,618.38	9,907.62	81	0.00	38,026.61
210-590-43000-27000 Rural Coll - Advanced Drug Testing	700.00	0.00	57.00	643.00	8	100.00	470.00
210-590-43000-30000 Rural Coll - Professional Services	13,400.00	924.00	5,742.20	7,657.80	43	0.00	34.26
210-590-43000-43030 Rural Coll - Equipment Maintenance	36,000.00	2,142.15	14,817.37	21,182.63	41	502.49	14,647.15
210-590-43000-61520 Rural Coll - Equipment Supplies	15,000.00	23.52	4,993.18	10,006.82	33	67.43	6,075.29
210-590-43000-61525 Rural Coll - Dump Site Maintenance	12,650.00	73.78	3,068.23	9,581.77	24	1,595.89	6,445.73
210-590-43000-61910 Rural Coll - Vehicle Fuel	75,000.00	4,064.56	20,612.65	54,387.35	27	2,045.82	26,585.38
210-590-43000-62000 Rural Coll - Utilities	10,500.00	647.43	6,563.78	3,936.22	63	549.22	5,297.25
210-590-43000-80060 Rural Coll - Miscellaneous	1,300.00	0.00	0.00	1,300.00	0	0.00	89.30
590 Rural Collections	734,832.00	53,976.83	438,508.79	296,323.21	60	46,075.14	508,888.22
592 Litter/Humane							
210-592-43000-11000 Litter/Humane - Salaries	142,850.00	6,382.80	64,635.29	78,214.71	45	0.00	0.00
210-592-43000-21000 Litter/Humane - Employer Health Ins	34,866.00	1,625.13	12,273.72	22,592.28	35	0.00	0.00
210-592-43000-21050 Litter/Humane- Cell Phone Reimb	420.00	0.00	0.00	420.00	0	0.00	0.00
210-592-43000-22000 Litter/Humane - Employer FICA	10,960.00	438.61	4,325.51	6,634.49	39	0.00	0.00
210-592-43000-23000 Litter/Humane - Employer Retirement	20,318.00	737.85	7,113.40	13,204.60	35	0.00	0.00
210-592-43000-26000 Litter/Humane - Worker's Comp	8,154.00	481.65	4,643.49	3,510.51	57	0.00	0.00
210-592-43000-27000 Litter/Humane - Drug Testing	100.00	0.00	50.00	50.00	50	0.00	0.00
210-592-43000-30000 Litter/Humane - Professional Servi	23,000.00	1,942.07	7,812.86	15,187.14	34	0.00	0.00
210-592-43000-43012 Litter/Humane - Bldg Maintenance	2,000.00	0.00	1,577.92	422.08	79	0.00	0.00
210-592-43000-43090 Litter/Humane - Vehicle Maintenance	2,500.00	367.38	1,415.14	1,084.86	57	0.00	0.00
210-592-43000-53010 Litter/Humane - Cell Phone Expend	1,600.00	210.03	1,384.21	215.79	87	0.00	0.00
210-592-43000-53090 Litter/Humane - Telephone	1,200.00	0.00	96.26	1,103.74	8	0.00	0.00
210-592-43000-61535 Litter/Humane - Equip & Supplies	11,000.00	797.32	8,440.37	2,559.63	77	0.00	0.00
210-592-43000-61546 Litter/Humane - Animal Food	4,750.00	0.00	1,032.18	3,717.82	22	0.00	0.00
210-592-43000-61800 Litter/Humane - Postage	100.00	0.00	13.20	86.80	13	0.00	0.00
210-592-43000-61850 Litter/Humane - Uniforms	1,700.00	0.00	890.35	809.65	52	0.00	0.00
210-592-43000-61900 Litter/Humane - Vehicle Supplies	3,500.00	274.75	1,181.60	2,318.40	34	0.00	0.00
210-592-43000-61910 Litter/Humane - Vehicle Fuel	7,500.00	826.75	4,996.88	2,503.12	67	0.00	0.00

LKIRK

03/23/2017

9:59:27AM

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**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT**

FY 2016-2017

02/01/2017 TO 02/28/2017

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR-TO-DATE</u>
592 Liter/Humane	276,518.00	14,084.34	121,882.38	154,635.62	44	0.00	0.00
595 Solid Waste Capital							
210-595-43000-72010 Rural Coll - Building Improvements	104,180.00	0.00	0.00	104,180.00	0	0.00	0.00
210-595-43000-74200 Rural Coll - Vehicles/Apparatus	35,500.00	0.00	0.00	35,500.00	0	0.00	0.00
210-595-43000-74480 Rural Coll - 40 CY Waste Containers	10,861.00	0.00	11,866.30	-1,005.30	109	0.00	0.00
595 Solid Waste Capital	150,541.00	0.00	11,866.30	138,674.70	8	0.00	0.00
TOTAL EXPENDITURE	2,224,198.00	200,328.16	1,231,969.41	992,228.59	55	153,761.71	1,143,568.02
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-156,994.00	-46,794.65	513,461.64		-327	-118,655.18	507,843.49
DEFICIENCY OF REVENUE AFTER TRANSFERS	-156,994.00	-46,794.65	513,461.64		-327	-118,655.18	507,843.49
342 Tech/College Education							
REVENUE:							
311 General Property Taxes							
342-311-31110-31110 Tech/College Ed - Current Real Prop	105,471.00	1,654.81	91,442.36	14,028.64	87	0.00	91,557.30
342-311-31110-31111 Tech/College Ed - LOST Cr Real	23,623.00	0.00	24,235.31	-612.31	103	0.00	19,387.02
342-311-31120-31120 Tech/College Ed - Deliq Real Proper	13,506.00	70.37	4,126.17	9,379.83	31	0.00	3,247.77
342-311-31120-31121 Tech/College Ed - Lost Cr Delinquent	1,979.00	16.82	791.52	1,187.48	40	0.00	832.29
342-311-31130-31130 Tech/College Ed - Vehicle	19,337.00	1,759.47	14,778.27	4,558.73	76	0.00	11,928.34
342-311-31130-31131 Tech/College Ed - LOST Cr Vehicle	4,705.00	368.57	2,633.47	2,071.53	56	0.00	2,391.77
342-311-31140-31140 Tech/College Ed - FILOT	20,846.00	58.95	30,552.01	-9,706.01	147	0.00	26,264.87
342-311-31140-31141 Tech/College Ed - LOST Cr Vehicle	236.00	0.00	0.00	236.00	0	0.00	175.47
342-311-31150-31151 Tech/College Ed - Prior Yr Refunds	-1,327.00	-16.84	-1,255.89	-71.11	95	0.00	-1,168.47
311 General Property Taxes	188,376.00	3,912.15	167,303.22	21,072.78	89	0.00	154,616.36
TOTAL REVENUE	188,376.00	3,912.15	167,303.22	21,072.78	89	0.00	154,616.36
EXPENDITURE:							

LKIRK

03/23/2017 9:59:27AM

Page 35 of 36

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

02/01/2017 TO 02/28/2017

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR-TO-DATE</u>
800 Other Expenditures	188,375.00	0.00	0.00	188,375.00	0	0.00	0.00
342-800-80000-80029 Tech/College Ed - Claims Authorized	188,375.00	0.00	0.00	188,375.00	0	0.00	0.00
800 Other Expenditures	188,375.00	0.00	0.00	188,375.00	0	0.00	0.00
TOTAL EXPENDITURE	1.00	3,912.15	167,303.22		.730,322	0.00	154,616.36
EXCESS OF REVENUE BEFORE TRANSFERS							
EXCESS OF REVENUE AFTER TRANSFERS	1.00	3,912.15	167,303.22		.730,322	0.00	154,616.36



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 7A (County Clerk will insert this)

DEPARTMENT / AGENCY: Fire Service Date of Request: 03/21/17

COUNCIL ACTION REQUESTED: Approve or render opinions for the record on the item presented in the attached.

Short Description of Item for Consideration: Thompson Rd Fire Station request to award contract to Medlin Builders

More Detailed Description (if needed): After putting a RFP out for a design build of the Thompson Road Fire Station, the review committee has reviewed the two proposals received and has made a request to award to Medlin Builders.

FINANCIAL AMOUNT REQUESTED: Not to exceed \$531,000.00

SOURCE OF FUNDING: Fire Bond



To: Laurens County Council

From: Greg Lindley, Director of Fire Services

Re: Design Build Review Committee Recommendation of Contract

It is the recommendation of the design build review committee to award the contract for construction to Medlin Builders of Fountain Inn. Below is the overall scoring from the committee members.

SCORING OF DESIGN BUILD OF THOMPSON RD FIRE STATION

Committee Member Name	Medlin Builders	Jones Construction
Jon Caime	94	79
Rob Russian	87	86
Billy Wilson	90	85
Greg Lindley	91	85
Keith Garrett	88	73
Kurt Thackston	86	75
Keith Tollison	85	77
Ted Nash	90	82
TOTAL SCORES	711	642

**DESIGN BUILD REVIEW COMMITTEE
THOMPSON ROAD FIRE STATION
03/16/17
6PM**

Changes to Medlin Proposal:

Changes to the proposal that could be potential cost savings

- Moving the building back, would require less grading. Change from Approx. 75k down to 25k
- If contractor does not provide performance bonds or any other type of bonds. (3% savings) Approx. 15k
- Moving building back could change need for pump station, which results in deduction in cost. Approx \$1,500

Estimated start time 5-6 weeks from today. Approx. end of April or first week in May.

Changes to Jones Proposal:

Jones proposal potential cost increases and savings ideas

Subtract from proposal amount for:

- Removal of stone base under concrete pads
- Height requirement lowered
- If wood studs were used instead of steel
- Change of design of building to rectangle design
- Pump Station removal, Approx. \$1,500

Additional Costs to proposal:

- Performance bond or any bond (Contractor unable to provide bond)
- Standing seam roof addition - \$16,800.00
- Cost of soil removal or addition (Contractor said he would have to negotiate a price with county on this concern for additional costs.
- If building was moved, additional cost for concrete
- Paint rafters additional \$2,400

Mr. Jones stated that his company would need monthly draws on money to be able to do the project.

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: _____ Medlin _____

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	7
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	10
Cost Proposal	25	23
Preliminary Design Drawings	25	25
Maximum Total Points	100	94

Comments:

_____ Contractor has experience building local fire stations, has done site investigation and proposed cost savings. Contractor is Laurens County taxpayer so has more experience with county and higher score on vicinity.

JDA
_____ **Print Name of Committee Member**

[Signature]
_____ **Signature of Committee Member**

3/17/17
_____ **Date Completed**

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

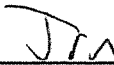
Contractor Name: _____ Jones _____

Evaluation of the proposal will be based on the following criteria:

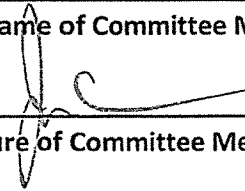
Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	7
Vicinity of the Design/Build Team	10	7
Design/Build Team experience with similar projects	10	5
Design/Build Team experience with Laurèns County	10	5
Proposed Project Schedule	10	10
Cost Proposal	25	20
Preliminary Design Drawings	25	25
Maximum Total Points	100	79

Comments:



Print Name of Committee Member



Signature of Committee Member

3/17/17
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	8
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	9
Cost Proposal	25	20
Preliminary Design Drawings	25	20
Maximum Total Points	100	87

Comments:

Experience with Laurens County strong
Cost a bit higher than expected but optional standing seam roof included
Some significant cost saving alternatives were offered
Aesthetics could be improved

Robert Russian
Print Name of Committee Member


Signature of Committee Member

3/17/2017
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	9
Vicinity of the Design/Build Team	10	7
Design/Build Team experience with similar projects	10	7
Design/Build Team experience with Laurens County	10	8
Proposed Project Schedule	10	9
Cost Proposal	25	22
Preliminary Design Drawings	25	24
Maximum Total Points	100	86

Comments:

Cost was lowest but did not include standing seam roof or performance bond
Drawings were professional and well laid out
Not a local contractor but has done work for Laurens County

 Robert Russian
Print Name of Committee Member


Signature of Committee Member

 3/17/2017
Date Completed

DESIGN BUILD SCORING SHEET
THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: _____ Jones _____

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	8
Vicinity of the Design/Build Team	10	7
Design/Build Team experience with similar projects	10	8
Design/Build Team experience with Laurens County	10	7
Proposed Project Schedule	10	8
Cost Proposal	25	23
Preliminary Design Drawings	25	24
Maximum Total Points	100	85

Comments:

_____ Mr. Jones is not able to financially provide a performance bond at this time due to previous work not being paid for by other clients. I feel it is in the best interest of the county to award this bid to Medlin Builders.

_____ Billy Wilson _____
 Print Name of Committee Member

DESIGN BUILD SCORING SHEET
THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: MEDLIN

Evaluation of the proposal will be based on the following criteria:
Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	9
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	9
Design/Build Team experience with Laurens County	10	9
Proposed Project Schedule	10	8
Cost Proposal	25	22
Preliminary Design Drawings	25	23
Maximum Total Points	100	90

Comments:

 Mr. Medlin was very confident in his proposal and where and how the building will be built on our site.

Billy Wilson _____
Print Name of Committee Member

DESIGN BUILD SCORING SHEET
THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin Builders

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	10
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	10
Cost Proposal	25	21
Preliminary Design Drawings	25	20
Maximum Total Points	100	91

Comments:

Mr. Medlin's past experience with Laurens County Fire Service has been good. His company has constructed several fire stations and has done several maintenance and roof projects in the past.

Mr. Medlin did offer several cost cutting options that could save the county on the new station.

Mr. Medlin is a resident of Laurens County and has a vested interest in the project.

Greg Lindley
 Print Name of Committee Member

[Signature]
 Signature of Committee Member

3/17/17
 Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones Construction

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	7
Vicinity of the Design/Build Team	10	6
Design/Build Team experience with similar projects	10	7
Design/Build Team experience with Laurens County	10	8
Proposed Project Schedule	10	10
Cost Proposal	25	22
Preliminary Design Drawings	25	25
Maximum Total Points	100	85

Comments:

Mr. Jones has built one fire station for Laurens County Fire Service. The Ekom Fire Station, located on Neely Ferry Rd.

I became worried about the financial condition of his company, when his company could not provide a performance bond. Also in his interview, he spoke several times on having legal litigation against several parties. His statement also of asking for monthly draws was very concerning as well.

 Greg Lindley
Print Name of Committee Member

 [Signature]
Signature of Committee Member

 3/17/17
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin Builders

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	10
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	10
Cost Proposal	25	20
Preliminary Design Drawings	25	18
Maximum Total Points	100	88

Comments:

Keith Garrett

Print Name of Committee Member

Keith Garrett

Signature of Committee Member

3/16/17

Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones Construction

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	4
Vicinity of the Design/Build Team	10	5
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	4
Proposed Project Schedule	10	10
Cost Proposal	25	15
Preliminary Design Drawings	25	25
Maximum Total Points	100	73

Comments:

Keith Garrett

Print Name of Committee Member

Keith Garrett

Signature of Committee Member

3/16/17

Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin Builders

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	3
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	9
Cost Proposal	25	20
Preliminary Design Drawings	25	19
Maximum Total Points	100	86

Comments:

- 1) Mr. Medlin had provided reasons for soil preparation due to him going to site and doing soil samples without being asked to do so.
- 2) Mr. Medlin offered several ways to cut his bid cost in order to save county money.
- 3) Mr. Medlin was very confident when asked several questions pertaining to bid.
- 4) Mr. Medlin is vested in project being that he is a Laurens County resident.

Kurtis Thackston
Print Name of Committee Member

Kurt M. Thackston
Signature of Committee Member

3/16/19
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones Construction

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	10
Vicinity of the Design/Build Team	10	3
Design/Build Team experience with similar projects	10	7
Design/Build Team experience with Laurens County	10	4
Proposed Project Schedule	10	12
Cost Proposal	25	20
Preliminary Design Drawings	25	20
Maximum Total Points	100	75

Comments:

- 1) Mr. Jones had not visited the site and could not give a direct answer to soil preparation and/or extra cost.
- 2) Mr. Jones stated he had not bid for a standing room roof and if we so desired one it would be an extra cost.
- 3) Mr. Jones stated due to his company being in several legal litigation cases he could not provide performance bond if so asked to do so. His bid did not include money for one either and if needed it would be an extra cost.

Kurt's Truckston
Print Name of Committee Member

[Signature]
Signature of Committee Member

3/16/19
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones Construction

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	5
Vicinity of the Design/Build Team	10	9
Design/Build Team experience with similar projects	10	8
Design/Build Team experience with Laurens County	10	5
Proposed Project Schedule	10	10
Cost Proposal	25	20
Preliminary Design Drawings	25	20
Maximum Total Points	100	77

Comments:

I preferred several parts of the layout and the building cosmetics presented. His design would give better curb appeal to the community. His building design utilized a typical "flat" metal roof that other departments have found could cause problems later.

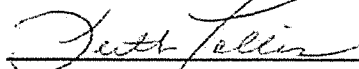
Mr. Jones appeared to give vague answers to some of the questions ask, he stated he had not personally visited the site.

Mr. Jones names several sub-contractors giving the appearance he would manage the project but not have very much personal work involvement. Named Subs included Electrical, HVAC building suppliers, plumbing and site preparation.

After questions concerning financial requirements he provided several examples of litigation he was currently involved in giving me concerns that he has some problem completing the punch lists or providing substandard work. He also stated would require monthly draws that gave me a "red flag" of potential financial problems in his company.

Keith Tollison

Print Name of Committee Member



Signature of Committee Member

3/17/17

Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin Builders

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	7
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	8
Cost Proposal	25	20
Preliminary Design Drawings	25	20
Maximum Total Points	100	85

Comments:

Mr. Medlin was able to provide answers to each question quickly, he appeared to have studied the site and RIP closely. He appeared to be passionate about his business and work standards.

Mr. Medlin was able to offer cost saving proposals that would make his quote fall to the lower bid.

Mr. Medlin is a Laurens County resident who both has a vested interest in the county and allows us the availability to locate him if there are problems. He also proposed he did not have a requirement to make financial draws even though I feel we should work a contract that allows him to draw several times during the life of the project.

Keith Tollison
Print Name of Committee Member


Signature of Committee Member

3-17-17
Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Jones Construction

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	6
Vicinity of the Design/Build Team	10	7
Design/Build Team experience with similar projects	10	5
Design/Build Team experience with Laurens County	10	8
Proposed Project Schedule	10	10
Cost Proposal	25	22
Preliminary Design Drawings	25	24
Maximum Total Points	100	82

Comments:

Ted Nash

Print Name of Committee Member

Ted G. Nash

Signature of Committee Member

3/17/17

Date Completed

DESIGN BUILD SCORING SHEET

THOMPSON ROAD FIRE STATION PROJECT

Contractor Name: Medlin Builders

Evaluation of the proposal will be based on the following criteria:

Points per category are from 0 to the max points.

Evaluation Criteria	Max Points	Score
Design/Build team background information	10	10
Vicinity of the Design/Build Team	10	10
Design/Build Team experience with similar projects	10	10
Design/Build Team experience with Laurens County	10	10
Proposed Project Schedule	10	10
Cost Proposal	25	20
Preliminary Design Drawings	25	20
Maximum Total Points	100	90

Comments:

Ted Nash
Print Name of Committee Member

Ted H. Nash
Signature of Committee Member

3/17/17
Date Completed



7b

AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: 3/17/17 (FOR MARCH 28, 2017 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible): Vulcan

SEE THE ATTACHED PROPOSED CODE ORDINANCE ____ TO REPEAL, RESCIND, AND DECLARE NULL AND VOID ORDINANCE 807.

STAFF RECOMMENDS 2ND READING APPROVAL OF THIS ORDINANCE.

FINANCIAL AMOUNT REQUESTED: \$-0-

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE # _____

AN ORDINANCE TO REPEAL, RESCIND, AND DECLARE NULL AND VOID
ORDINANCE 807 AND OTHER MATTERS APPERTAINING THERETO

WHEREAS, Laurens County Council on _____ enacted Ordinance 807 entitled "AN ORDINANCE TO ACQUIRE AND SUBSEQUENTLY TRANSFER REAL ESTATE FOR A RELOCATED COLLECTION FACILITY IN THE GRAY COURT AREA AND ALL OTHER MATTERS RELATED THERETO"; and

WHEREAS, Laurens County Council, at the time of enactment of said Ordinance believed that such action was necessary, applicable and in the best interest of the public health and safety of the citizens of Laurens County; and

WHEREAS, Laurens County Council has now been informed that Vulcan Materials Company is no longer agreeable to the exchange of property at this current time.

NOW, THEREFORE, based upon the findings set forth below, Laurens County Council, pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of this State, hereby repeals, rescinds, and does declare Ordinance 807 to be null, void, and of no further force or effect.

1. **PURPOSES:** It is the stated purpose of this Ordinance to protect the general health, safety, and public welfare of the citizens of Laurens County, South Carolina; to comply with the laws and Constitution of this State and further, to implement by way of Council approval, to nullify, repeal, and rescind Ordinance 807 which authorized an exchange of property.
2. **AUTHORITY:** This Ordinance is adopted under the authority and process granted by the General Assembly of the State of South Carolina and the Constitution of this State. Jurisdiction shall be exclusively within Laurens County.
3. **APPLICABILITY:** The provisions of this Ordinance shall apply to all unincorporated areas of Laurens County, South Carolina.
4. **LANGUAGE:** The language used in this Ordinance, if used in the present tense, shall include the future tense. Words used in the singular shall include the plural, and the plural the singular, unless, however, the context clearly indicates the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.

SECOND READING 2-28-2017

5. EFFECTIVE DATE: The effective date of this Ordinance shall be upon three (3) readings as required by law.
6. SEVERABILITY: Should any paragraph, clause, phrase, or provision of this Ordinance be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not effect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. All meanings, enforcement and interpretations shall be pursuant to the laws of the State of South Carolina.

BE IT SO ORDAINED by Laurens County Council, duly assembled.

SECOND READING 3.28.2017



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 7C

DEPARTMENT / AGENCY: Admin./Planning Commission Date of Request: 3/22

COUNCIL ACTION REQUESTED: Approve Ordinance Second Reading

Short Description of Item for Consideration: Modifications are shown in RED from first reading to second reading

More Detailed Description (if needed): On 6/28/16 the Planning Commission Chairwoman on behalf of the entire Planning Commission, asked County Council to provide the PC with direction on what actions the CC wanted the PC to take on revisions to the enforcement ordinances (this after the Junk Yard Ordinance was stalled after being delivered from the PC to CC). Chairman Woods assigned this to the Committee on Planning and Intergovernmental affairs (Diane Anderson Chair, Ted Nash, David Pitts).

The Subcommittee met on 8/9/16 to make a recommendation to the full Council. Also on 8/9/16 the Subcommittee reported to the full Council at the regularly scheduled CC meeting that the unanimous decision of the subcommittee was for the Planning Commission to move forward with the revisions necessary to the enforcement ordinances for Laurens County. The CC took action to approve this recommendation.

Since that time the Staff has been working with the planning commission on these revisions. The first ordinance is the Manufactured Home Ordinance. This ordinance is closely tied to the subdivision regulations so the PC held this ordinance until the final subdivision regulations Ordinance was completed.

Staff members working on this ordinance included Betty Ann Walsh, David Satterfield, Shannon Lambert (Assessors Office), Cindy Burke, Angela Leopard (Treasurers Office), Rob Russian, Chuck Bobo

FINANCIAL AMOUNT REQUESTED _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

ORDINANCE #830

MANUFACTURED HOME ORDINANCE

LAURENS COUNTY, SOUTH CAROLINA

AN ORDINANCE REGULATING THE PARKING, LOCATION, AND PERMITTING OF MANUFACTURED HOMES AND PROVIDING FOR A PENALTY FOR THE VIOLATION THEREOF. NOW THEREFORE, THE LAURENS COUNTY COUNCIL, DULY ASSEMBLED, HEREBY ORDAINS:

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SECTION 1 PURPOSE, AUTHORITY

1.1 Purpose

The purpose of this Ordinance is to better accommodate manufactured homes in the unincorporated areas of Laurens County; to minimize any adverse effects of manufactured homes, both physically and psychologically, on residential development; to provide a sound, orderly and healthy environment sufficient to meet the needs of manufactured home inhabitants; to protect manufactured home developments and manufactured homes from encroachment by incompatible uses; to establish rules and regulations for the location of manufactured homes; It is the intent of County Council to encourage economic growth therefore county officials, departments and agencies shall give all due consideration to the proper and fair enforcement of this ordinance.

1.2 Authority

The Legislature of the State of South Carolina has in Title 4 of the Code of Laws of South Carolina, 1976, as amended, delegated the responsibility to local governmental units to adopt regulations and policies for the public health, safety, convenience, order, prosperity and general welfare of its citizenry. Further, the responsibility of general planning functions is delegated to the Laurens County Planning Commission.

1.3 General Requirements/Applicability

All manufactured homes sited within Laurens County for the first time, or when the manufactured home is moved from one site to another in Laurens County, must comply with the following regulations. These regulations shall apply to manufactured homes in the unincorporated areas in Laurens County after the adoption of this Ordinance. However, where sections of this article and another conflict or overlap, whichever imposes the most stringent restrictions shall prevail.

- a.) These regulations shall not apply to modular, prefabricated dwellings permanently anchored to the ground nor to campers or travel trailers not exceeding eight (8) feet in body width nor exceeding four thousand five hundred pounds (4,500) gross weight and designed for recreation or other short term uses.
- b.) No Manufactured home shall be used as a business, classroom, place of assembly, or fellowship hall unless the structure complies with the International Building Code or is a modular building.
- c.) It shall be unlawful for any person, firm, or legal entity to bring into Laurens County any manufactured home which does not meet June 1976 HUD Standards for construction.
- d.) Manufactured housing structures currently on the tax rolls of Laurens County and built prior to 1976 may not be moved unless being destroyed or removed from Laurens County.
- e.) Any manufactured home moved into the county or relocated within the county that is 15-years or older must be inspected and approved to meet the minimum habitability requirements of the South Carolina Uniform Standard Code for Manufactured Housing Section, 79-43 Used Manufactured Home Minimum Habitability Requirements.
- f.) Major structural changes to manufactured homes such as room additions and reconstruction of roofs that are supported by the walls and frame of a manufactured home must be constructed in accordance with the latest adopted edition of the International Residential Code. Combining multiple homes into a single dwelling, and any removal of structural elements such as supporting walls is prohibited. ~~exterior walls, sheeting or metal siding, are prohibited.~~ Renovations and repairs to manufactured homes must be 1) in accordance with the manufactured home design specifications of the home as originally constructed, or 2) may be supported independently from the home, or 3) constructed in accordance with the latest adopted

~~edition of the International Residential Code Additions and renovations to manufactured homes must be in accordance with the manufactured home design specifications or may be supported independently from the home, or constructed in accordance with the latest adopted edition of the International Residential Code,~~ and be permitted by the Laurens County Building Code Department.

- g.) Not more than one (1) ~~unoccupied unpermitted~~ manufactured home shall be parked, located or stored on any property unless the property is used as a sales lot by a licensed salesperson or retail dealer as outlined in the South Carolina Manufactured Housing Board's regulation, section 79-3
- h.) Manufactured homes must meet the requirements of the Laurens County Flood Prevention and Erosion / Sediment Control & Storm water Management Ordinances when applicable.
- i.) All Manufactured homes located within the unincorporated areas of Laurens County must be registered with the County's Building Department and have a valid permit sticker posted in a window visible from the street or driveway.

SECTION 2 DEFINITIONS

Unless specifically defined below, words and phrases used in this Ordinance shall be interpreted so as to give them the meaning they have in common usage and to give this Ordinance its most reasonable application.

Buffer – A portion of a yard, which contains fences, walls, berms and plantings located along the perimeter of a parcel of land to lessen the impact of noise, land use intensity and light on adjoining property. The area used in the buffer must be a portion of the property under development and may be a portion of the rear, side or front yard setback requirement.

Construction - Any building erection, or installation of a new manufactured home or Manufactured Home Park or the enlarging and/or improvements made to any existing Manufactured home Park.

County - All unincorporated areas of Laurens County, South Carolina.

Manufactured Home - A structure, transportable in one or more sections which, in the traveling mode, is eight body feet or more in width or forty body feet or more in length or when erected on site is three hundred twenty or more square feet and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities and includes the plumbing, heating, air conditioning, and electrical systems contained in it.

Moving Permit – A permit that is required for moving any manufactured home in South Carolina from county to county or within the county where it is located.

Setback - Setback is a closest measurement from the building to the nearest street, road, right-of-way or water shoreline; measured at a straight line from the structure.

Site Inspection – An inspection of a property where a manufactured home is to be located in order to determine property grade, vegetation removal and setbacks. In most cases, property lines and homes need to be marked or flagged.

Skirting - A material intended for manufactured home use which is secured and maintained to the manufactured home in such a manner so as to cover the portion from the outside frame to ground level.

SECTION 3

PERFORMANCE STANDARDS - MANUFACTURED HOMES

3.1 Process for Permitting a Manufactured Home

- a.) A moving permit is required to move any manufactured home in South Carolina from county to county or within the county where it is located. A moving permit must be properly displayed on the back side of the home and a current paid tax receipt must be obtained from the county that the home is currently located unless home is purchased from a retail sales lot as required by the State of South Carolina.
- b.) A manufactured home permit must be purchased from the Laurens County Building Codes Department prior to permanent installation of manufactured homes in Laurens County. This will require a bill of sale, title, contract to sale or deed; DHEC permit or proof of sewer service; the landowner's name; proof of 911 addresses; and a copy of the moving permit and paid tax receipt.
- c.) Manufactured home setbacks shall be the responsibility of the homeowner to verify. Laurens County will only verify setbacks if a licensed surveyor is on site at the time of inspection to verify property lines.
- d.) Once home is installed and before any utility connections, the home must be inspected and approved to meet the guidelines of this ordinance. Skirting materials intended for the manufactured home must be installed prior to this inspection, in such a manner so as to cover the portion from the outside frame to ground level. Ventilation and crawl space access shall also be provided per latest SC adopted code.
- e.) Upon issuance of a permit or decal, it shall be displayed in a visible area on the window or door of the manufactured home, which faces the road or access drive to the manufactured home.

3.2 Manufactured Home Installation Requirements for Private Lots

- a.) Foundations and tie-downs must be constructed in accordance with the manufactures specifications, or South Carolina Manufactured Housing Board's Regulations section 79-42, or an engineered design.
- b.) Underpinning must be brick, masonry, vinyl or prefabricated material designed specifically for such use at the time of inspection.
- c.) All water supply and sewage plumbing, steps, landings, decks, handrails, guardrails, ramps, electrical, gas, and HVAC installations must be installed in accordance with the requirements of the latest state adopted International Residential Code.

3.3 Manufactured Home Detitle / Permanent Structures

- a.) Home must be underpinned with brick, masonry or concrete, which is supported by a continuous footing as required in the most recently adopted international residential code.
- b.) Home must meet all requirements of Section 3.2.a and 3.2.c of this ordinance.
- c.) Home and land must be in the same name.
- d.) Applicant must complete form and checklist provided by the county.
- e.) Home must be registered with the county with current taxes paid.

SECTION 4

ADMINISTRATION AND ENFORCEMENT

4.1 Enforcement

- a.) Laurens County Council, by and through its designated official, shall have the duty and responsibility to enforce all provisions of the codes adopted by this Ordinance, as may be

deemed proper for the welfare, safety and health of the citizens of Laurens County, within the unincorporated areas.

- b.) Designation of Offenses - Any person, entity or its representative or agent whose acts, actions or failure to act causes a violation of the codes adopted herein shall be issued a Uniform Ordinance Summons, citing said violation. A Uniform Ordinance Summons may be issued by any county official or employee designated as a code enforcement officer and shall not be used to perform any custodial arrest for violations of this ordinance. Any act, action, failure to act or violation of the codes adopted herein is prohibited and declared to be unlawful. Violation of this Ordinance shall constitute a misdemeanor. All violations charged pursuant to a Uniform Ordinance Summons, shall vest in the jurisdiction of the Magistrate Court for Laurens County. Any bond amount for violations shall be prescribed, set and held by the presiding Magistrate.
- c.) Penalties and Violations – The penalty for each violation of this Ordinance shall be punishable by a fine of not more than two hundred dollars (\$200) or by imprisonment for not more than thirty (30) days. Each day any violation of this Ordinance continues shall constitute a separate offense.

4.2 Appeals

- a.) The Laurens County Planning Commission shall hear and decide appeals in matters as specified by this Ordinance. Whenever in the opinion of the Commission, the strict application of the requirements contained in these regulations would result in substantial or excessive difficulties and hardships or injustices, the Commission may modify such requirements, providing that the public interests of the County and its citizens are protected and the general intent and spirit of these regulations are preserved. Any person aggrieved by a decision of the Commission may appeal that decision before the Court of Common Pleas

SECTION 5 LEGAL STATUS

5.1 Authority

This Ordinance is adopted pursuant to authority conferred by the South Carolina Code of Laws. This ordinance repeals and replaces Ordinances #401, #436, #487, #529, #653, #655, #673 in its entirety.

5.2 Validity

Should any section or provision of this Ordinance or application of a provision of the Ordinance be declared invalid or unconstitutional by any court of a competent jurisdiction, such declaration shall not affect the validity of the Ordinance as a whole or any part thereof, other than the part or application so declared to be unconstitutional or invalid.

5.3 Conflict with Other Regulations

These regulations shall apply to manufactured homes in the unincorporated areas of the county after the adoption of this chapter. However, where sections of this chapter conflict with or overlap one another, or where this chapter conflicts with other county ordinances and/or regulations, whichever imposes the most stringent restrictions shall prevail. State and federal standards shall prevail wherever they conflict with provisions of this chapter.

5.4 Separability

If any section, clause or portion of this Ordinance shall be held by a Court of competent jurisdiction to be invalid or unconstitutional, such finding shall not affect any other section, clause or portion of this Ordinance.

5.5 Amendments

This Ordinance may be amended in the same manner as prescribed by law for its original adoption.

5.6 Effective Date

All provisions of this section and other relevant sections of this Ordinance shall take effect upon enactment by the Laurens County Council according to law.

First Reading February 28, 2017



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Brian Rowland
Rockwell, NC

W. Jon Caime, County Administrator
100 Hillcrest Square - Administrative Building
PO Box 445
Laurens, South Carolina 29360

March 16, 2017

Jon,

To follow up on our conversation from last week, first I want to say again we support the spirit of the ordinance. Neglected manufactured homes are not good for Laurens County or our industry. As you might expect, our members are the good guys. The kind of park owners and community managers who pay dues to their state association also keep their properties in good condition and care deeply about the reputation of the industry. We appreciate the opportunity to weigh in with some thoughts regarding perfecting the ordinance.

Regarding the language in the draft of the ordinance your council is considering, these are the points we discussed last week plus a couple of other items where clarification would be beneficial to everyone.

1.3 (e)

Our members just wanted to know a bit more about how this section will be implemented. Who will do the inspections and what kind of turn-around time might they expect? Also, what is the procedure for getting a house inspected prior to relocation into the county? Obviously, an owner cannot move a house into the county first only to have it fail inspection. So, if out-of-county inspections will be made available, how far will an inspector travel?

Chuck and I talked a bit about this section and he assured me a house would have to be in pretty bad shape not to meet the Minimum Habitability Requirements in the SC Uniform Code for MH. We just wanted some more information about the inspection process.

1.3 (f)

As we all agree (you, me, and Chuck) this section is worded a bit awkwardly. The first sentence seems to be contracted by the second. Our biggest concern is

protection of an owner's ability to conduct regular maintenance and proper repairs, especially roof repair. As with any house, site built or manufactured, roof repair and replacement is a certainty about every 15 or 20 years and should be encouraged. But as Chuck point out, it must be done correctly. The issue is how best to differentiate standard, responsible repairs and replacements from the structurally unsound, non-standard examples Chuck talked about and that we have all seen from time to time.

The section as it is currently written reads as follows...

Structural changes to manufactured homes such as, additions and roofs that are supported by the walls and frame of a manufactured home, combining multiple homes into a single dwelling, and any removal of structural elements such as exterior walls, sheeting or metal siding, are prohibited. Additions and renovations to manufactured homes must be in accordance with the manufactured home design specifications or may be supported independently from the home, or constructed in accordance with the latest adopted edition of the International Residential Code, and be permitted by the Laurens County Building Code Department.

Instead, perhaps the council might consider this wording...

Major structural changes to manufactured homes such as room additions and reconstruction of roofs that are supported by the walls and frame of a manufactured home must be constructed in accordance with the latest adopted edition of the International Residential Code. Combining multiple homes into a single dwelling, and any removal of major structural elements such as supporting walls is prohibited. Any exterior siding or shingles removed must be replaced with similar material or other material manufactured specifically for the purpose. Renovations and repairs to manufactured homes must be 1) in accordance with the manufactured home design specifications of the home as originally constructed, or 2) may be supported independently from the home, or 3) constructed in accordance with the latest adopted edition of the International Residential Code.

[NOTE – We saw that in the original wording a permit was required for a roof repair/replacement. Is that required for a roof repair/replacement on site build homes in the county? We feel permitting burdens and requirements should be uniform for all homes, site build or manufactured. Wouldn't the language above give the county the necessary leverage against any dangerous or non-conforming repairs without requiring permits?]

1.3 (g)

As we discussed, this section is intended to target those who leave (or put) multiple abandoned homes on a property to fall apart – something we all want to prevent. But as worded, a manufactured home community with, for example, 50 lots and 3 current vacancies would be in violation. This is certainly not the county's intent. So, as we agreed, the simplest solution would be to swap the word "unoccupied" with "unpermitted." This would accomplish the same thing without inadvertently putting responsible community owners at risk of a violation for having more than one vacancy. Also, this would have the added benefit of giving the county an action against an owner who is using (or renting) old manufactured home(s) out for storage space – an unpermitted use we have seen from time to time.

4.1 (c)

Our only request here is that the county give an owner a reasonable amount of time to remedy a code violation before penalties accrue. Thirty days should be more than enough time for this purpose. I know you said you would check with your attorney regarding that issue.

1.1

Finally, and this is more a matter of style than substance, we would respectfully ask council to consider removing from "1.1 Purpose" the words "*to minimize any adverse effects of manufactured homes, both physically and psychologically, on residential development.*" Manufactured homes make up over 20% of the housing in our state (and an even higher percentage in Laurens County) and are the affordable housing option for a majority of working class South Carolinians. We believe it is not the intent of the county to codify language which would appear in any way to diminish or belittle the homes of so many of the citizens of Laurens County. We feel, and hope you agree, removal of this language would in no way detract from the ordinance.

Thank you for your consideration of these suggested change. Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "W. Shell Suber, III". The signature is stylized with a large, sweeping "W" and "S".

W. Shell Suber, III
Director of Government Affairs



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 7D

DEPARTMENT / AGENCY: Admin./Planning Commission Date of Request: 2/22

COUNCIL ACTION REQUESTED: Approve Ordinance Second Reading (changes in RED) from first reading
831 - Subdivision

Short Description of Item for Consideration: _____

More Detailed Description (if needed): On 6/28/16 the Planning Commission Chairwoman on behalf of the entire Planning Commission, asked County Council to provide the PC with direction on what actions the CC wanted the PC to take on revisions to the enforcement ordinances (this after the Junk Yard Ordinance was stalled after being delivered from the PC to CC). Chairman Woods assigned this to the Committee on Planning and Intergovernmental affairs (Diane Anderson Chair, Ted Nash, David Pitts).

The Subcommittee met on 8/9/16 to make a recommendation to the full Council. Also on 8/9/16 the Subcommittee reported to the full Council at the regularly scheduled CC meeting that the unanimous decision of the subcommittee was for the Planning Commission to move forward with the revisions necessary to the enforcement ordinances for Laurens County. The CC took action to approve this recommendation.

Since that time the Staff has been working with the planning commission on these revisions. The first ordinance was the Manufactured Home Ordinance which is closely tied to this ordinance (subdivision regulations) so the PC held this ordinance until the final subdivision regulations Ordinance was completed.

Staff members working on this ordinance included David Satterfield, GW Daily (Assessors) , Rob Russian, Chuck Bobo, Michael Haug (Codes)

FINANCIAL AMOUNT REQUESTED _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

**LAURENS COUNTY
RESIDENTIAL SUBDIVISION ORDINANCE**

(ORD#831)

AN ORDINANCE TO REGULATE THE PLANNING, DESIGN AND CONSTRUCTION OF RESIDENTIAL SUBDIVISIONS IN LAURENS COUNTY, SOUTH CAROLINA. SUCH REGULATION IS IN PURSUANCE OF THE GENERAL WELFARE, MORALS AND SAFETY OF THE CITIZENS OF LAURENS COUNTY.

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SECTION 1 PURPOSE, AUTHORITY AND JURISDICTION

1.1 Purpose

- a.) The process of converting raw land into building sites is one of the most important factors in the growth of Laurens County. There are few activities that have a more lasting effect upon our community's environment and appearance. Once land is developed, streets and buildings constructed, the basic character of this addition to the County has become firmly established. It is then virtually impossible to change its character without substantial expense, such as encountered in redevelopment projects.
- b.) The people of the County, as a whole, have a legitimate interest in the development of subdivisions and these regulations should provide an instrument of control. The ultimate purpose of subdivision regulations is the same as that of all planning regulations, namely, the creation of better communities for its people. Specific objectives of these subdivision regulations are as follows:
 - 1.) To encourage well planned subdivisions by establishing adequate standards for construction and design;
 - 2.) To discourage inferior developments which might adversely affect the local tax base;
 - 3.) To secure the rights for the public with respect to streets and utilities;
 - 4.) To improve land records by establishing standards for surveys and plats;
 - 5.) To provide common grounds of understanding between the developer and local government agencies;
 - 6.) To safeguard the interests of the homeowners, the public, the Developer and the various local government agencies.

1.2 Authority

- a.) This regulation is enacted pursuant to the authority granted to the county under Title 4 and Title 6 of the South Carolina Code of Laws, 1976 as amended.
- b.) Hereafter, no plats of a subdivision of land within the area described herein shall be filed or recorded until submitted to and approved by the Laurens County Planning Commission or its Designated Official, and such approval is entered in writing on the plat.
- c.) Any existing subdivision plat not recorded in the Laurens County Clerk of Court Office at the time of the adoption of these regulations and containing undivided land whose owners desire to subdivide or re-subdivide must comply with these regulations unless specific variance is granted by the Laurens County Planning Commission.

1.3 Jurisdiction

The regulations herein shall apply to all of the unincorporated areas within Laurens County, and to the corporate limits of such municipalities in the County as may designate the County Planning Commission as the official planning commission of such municipality by the agreement specified in 6-29-320, Code of Laws of South Carolina 1976 as amended.

SECTION 2 DEFINITIONS

The following words are used throughout these regulations:

Block - The distance as measured along a street between intersecting streets from centerline to centerline; and, where context requires, it also means the enclosed area within the perimeter of the street or property line enclosing it.

Commission – The Laurens County Planning Commission

Designated Official - Employee of Laurens County designated by the Laurens County Administrator to perform certain duties on behalf of the Commission.

Drainage Course - A water course or indenture (ditch) for draining of surface water.

Easement - An easement is a grant by a property owner for the use of a strip of land for access to a parcel of land or for the purpose of constructing and maintaining certain public utilities. These can include, but are not limited to sanitary sewers, water mains, electric lines, telephone lines and cables, storm sewers or storm drainage courses and gas lines.

Engineer, Registered Professional - A person who is registered by the State of South Carolina, pursuant to Chapter 22, Title 40, Code of Laws of South Carolina, 1976, as amended.

Flag Lot - A lot which is connected by a private drive to a public, county, or private road, typically situated behind another lot that abuts the same public, county, or private road.

Individual Waste Disposal System - A system which will treat and dispose of domestic sewage from a single house or residence without creating a nuisance or a potential health hazard.

Lot - A portion of a subdivision or other parcel of land (fronting on or having access to a public road) that is intended as or may become a unit for transfer of ownership or for development or both. The word "lot" includes the words "tract" and "parcel".

Manufactured or Mobile Home Park - Any parcel of land where three or more mobile and/or manufactured homes are placed for a period of time exceeding 30 days, or where three or more lots are set aside for rental or lease basis and which may include buildings, structures, vehicles or enclosures used or intended for use as part of such Manufactured or Mobile Home Park.

Map - A drawing graphically indicating the location of one or more parcels of land.

Parcel, Landlocked – Any tract of land that does not border on a street.

Plat - A map showing a plan for the subdivision of land which is submitted for approval and is entered in final form for recording.

Recreational Vehicle - A motor vehicle designed for recreational use and/or temporary residence by an individual or family.

Re-subdivision - A combination or re-combination of previously recorded lots or tracts of contiguous land for the purpose of increasing or decreasing building sites.

Set back - Set back is the building set back line of distance measured from the nearest street or road, right-of-way or water shore line.

Shall - Throughout this text, the word "shall" will be interpreted as mandatory, not directory.

Street - A public way set aside for vehicular traffic affording primary access to abutting property. This excludes private drives serving only one parcel of land.

Street, Arterial - A street designed to carry through traffic or to carry intra-county traffic. Arterials are characterized as having access control, channelized intersections, restricted parking and signalization. The concept of service to abutting land is subordinate to the provision of travel service.

Street, Collector - A public way designed primarily to connect arterials or to provide access from residential areas to major destination points such as shopping or employment centers and which may be expected to carry a significant volume of traffic having neither origin nor destination on the street, and which is designed as a collector street.

Street, Residential - A public or private way set aside for vehicular traffic affording primary access to abutting property. This excludes private drives serving only one parcel of land.

Surveyor, Registered Land - A person who is registered by the State of South Carolina as a registered Land Surveyor, pursuant to Chapter 22, Title 40, Code of Laws of South Carolina, as amended 1976.

Subdivider - Any person, firm, corporation or other legal entity subdividing land within the jurisdiction of this Ordinance.

Subdivision, Minor - All division of a tract or parcel of land into two (2) or more but less than ten (10) lots, building sites, or other division for the purpose, whether immediate or future, of sale, lease or building development, and does not involve a new street or a change in existing streets.

Subdivision, Major - All division of a tract or parcel of land into ten (10) or more lots, building sites, or other division for the purpose, whether immediate or future, of sale, lease or building development, or any division of a tract or parcel of land involving a new street or a change in existing streets. Provided, however, that if within a period of five (5) years from the date of recording the plat, any adjoining and/or contiguous property is developed pursuant to a general scheme and plan of improvement which is intended to enhance the value of each lot, such shall constitute a "major subdivision" under these regulations, notwithstanding the fact that the lots are sold by reference to individual plats.

Uniform Standards - As outlined and defined in Title 40, Chapter 29, of the Code of Laws of South Carolina, 1976, as amended; regulations and recommendations of the South Carolina Manufactured Housing Board; and, the latest edition of the southern Building Codes of Congress, 1991, as amended, as applicable hereto. Included, but not limited to the following: Standard Building Codes, Standard Excavation and Grading Code, Standard Mechanical Code, National Electrical Code, Standard Plumbing Code and the Standard Fire Code.

SECTION 3 GENERAL SUBDIVISION REQUIREMENTS

3.1 Survey Requirement

All subdivision of a tract or parcel of land into two (2) or more lots, building sites, or other division for the purpose, whether immediate or future, of sale, lease or building development, must have a survey performed by a Registered Land Surveyor and the resultant plat submitted to the Designated Official. Plats should meet the minimum “Standards of Practice Manual for Surveying in South Carolina” as approved by the S.C. Department of Labor, Licensing and Regulation.

3.2 Recording Requirement

Once approved, a plat shall be recorded by the subdivider in the office of the Clerk of Court for Laurens County within a period of twelve (12) months from the date that approval is granted. After the expiration of twelve (12) months, said approval shall be void.

3.3 Access Requirement

All newly created parcels of land must be situated on or have direct access to a road meeting the provisions of the current Laurens County Road Standards Ordinance, or a road maintained by a public entity. The width of the access will be at least as wide as the minimum width of the parcel as described in Section 7.

a.) Exception

Any landlocked parcel in existence at the time of the adoption of this ordinance may obtain access to each proposed subdivided parcel by way of an exclusive right of way or easement fifty (50) feet in width for ingress and egress to a road meeting the provisions of the current Laurens County Road Standards Ordinance, or a road maintained by a public entity. The right of way or easement shall be conveyed to and retained by the parcel owner and will be transferred to subsequent parcel owners.

b.) Spacing

No more than two road access points will be allowed within 200 feet.

3.4 Subdivision Names

Proposed subdivision names shall not be similar, phonetically or by spelling to any existing subdivision, nor historic homes, monuments or sites as listed on the State and National Historic Register.

3.5 Inspection

All new land developments are subject to periodic inspection to ensure that the minimum design standards in these regulations are complied with. Inspection personnel shall be employed or retained by the County.

SECTION 4 MINOR SUBDIVISION PROCEDURES

4.1 Plat Submittal

Any subdivider of a parcel that meets the definition of a minor subdivision shall submit a valid plat as described in Section 3.1, to the Designated Official for their review. The Designated Official may approve the plat without the review of the Commission if the subdivision meets the standards set forth in Sections 6, 7, 8, and 9.

4.2 Combining Parcels

Any intended combining of parcels, whether immediate or future, must be clearly stated on the submitted plat for the review and approval of the Designated Official.

4.3 Commission Review

The Designated Official may, at their discretion, require the sub divider to submit the plat of a minor subdivision to the Commission for their review and approval regardless if the subdivision meets the standards set forth in Sections 6, 7, 8, and 9.

SECTION 5 MAJOR SUBDIVISION PROCEDURES

5.1 Plan Submittal - Informational Content

Prior to making any physical improvements on the potential major subdivision site, the developer shall submit a plan conforming to the design standards here in and additional information to include:

- a.) Location of subdivision on a map indicating surrounding area at an appropriate engineer's scale sufficient to locate the subdivision.
- b.) Map of development at a scale of not less than 1 inch = 200 feet and not more than 1 inch = 50 feet.
- c.) Name of subdivision, name and address of owners, the engineer or surveyor and the owner of abutting property and/or properties.
- d.) Boundaries of area to be subdivided with bearings and distances.
- e.) Land use of land to be subdivided plus that of the abutting property and/or properties.
- f.) Acreage of land to be subdivided.
- g.) Contour maps, if deemed necessary by the Commission, shall be submitted, provided the existing contour maps are available from which to secure this information.
- h.) The location of existing and proposed easements with their location widths and distances.
- i.) Location of existing water courses, culverts, railroads, streets, bridges, etc.
- j.) Utilities on and adjacent to the tract showing proposed connections to existing utility systems.
- k.) Proposed lot lines, lot numbers, dimensions, road easements, and lot acreage.
- l.) North Arrow.
- m.) A drainage plan showing proposed structures, pipe sizes, drainage easements, pipe locations where water will be taken off street and drainage calculations to substantiate the drainage plan. (See Laurens County Erosion and Sediment Control and Stormwater Management Ordinance). Plan to be designed and inspected by properly licensed engineer commissioned by the subdivider.
- n.) Any deed restriction or restrictive covenants

5.2 Plan Procedures

- a.) Copies of the plan of the proposed development, shall be presented to the Designated Official at least fourteen (14) working days prior to the next scheduled Laurens County Planning Commission meeting.
- b.) Prior to the review of the plan by the Commission, the Designated Official shall review same with appropriate comments indicating recommendations of approval or disapproval, and if recommending disapproval, shall express reasons in writing.
- c.) The action of the Commission and the date of notification to the subdivider shall be recorded in the minutes of the Commission meeting.

- d.) A copy of this decision shall be forwarded to the subdivider by mail, with specific changes required, if any. A copy of the corrected plan shall be resubmitted to the Designated Official for approval.
- e.) Any interested party may appear and be heard at the Commission meeting. The Commission may require Public Notice be given by the subdivider prior to the scheduled Commission meeting on the proposed subdivision.
- f.) Approval of the plan shall be noted and certified by the Designated Official on the authorization of the Commission. The date of the Commission's action shall also be recorded on the plat and the subdivider shall be notified within ten (10) days of the Commission's actions.
- g.) Approval of the plan constitutes general approval of the street alignments, dimensions, layout, shape of lots and proposed road right-of-way. Review of appropriate governmental agencies having jurisdiction and subsequent approvals must be obtained. Any changes made to the plat as a result of this process shall be submitted to the Designated Official for approval. The Designated Official may require the subdivider to resubmit the plat to the Commission for any changes deemed significant by the official.

5.3 Supplemental Information

The following information shall be submitted with all preliminary subdivision plans unless specifically waived by the Designated Official or Commission.

- a.) Where the plan for the subdivision includes a lake or pond existing or to be constructed in connection with the development, the plan shall also be accompanied by a profile of the proposed dam structure including all appurtenances thereto.
- b.) The plan shall be accompanied by a tentative centerline profile for each street if deemed necessary by the Designated Official.
- c.) A plan for the surface drainage of the tract proposed to be subdivided, shall be submitted prior to commencement of grading if deemed necessary by the Designated Official. (See Laurens County Erosion and Sediment Control and Stormwater Management Ordinance).

5.4 Plat Approval and Recording

- a.) After the plan has been corrected with regard to any revision or corrections deemed necessary by the Commission or regulatory agency, the subdivider shall prepare a plat for recording. The plat shall be drawn at a scale of 1" = 200' or larger and provide the following:
 - 1.) Lot numbers
 - 2.) Block numbers, if applicable
 - 3.) Phase or section number of subdivision
 - 4.) North Arrow.
 - 5.) Street names and right-of-way width.
 - 6.) Easements for storm drainage, designating location and width.
 - 7.) Natural drainage systems shall be included as a private drainage easement.
 - 8.) Easements for water mains and sanitary sewers not located in street right of way and serving more than one user. Such easements shall show location, width and conditions.
 - 9.) Dimensions and locations of any existing easements or right-of-way with special conditions crossing the property and not located in the right-of-way of a street.
 - 10.) A statement clarifying whether the property line is in the center of the stream or creek of the traverse line on lots abutting a stream or creek.

- 11.) Title block containing the following information: Subdivision name, name of owner, address, registration number and seal of the engineer or surveyor registered in South Carolina and the date that the survey was made.
- b.) The Designated Official will approve the plat on the authority of the Commission. The approved plat may constitute only a portion of the subdivision plan in the proposed development, however, said portion shall conform to and meet all necessary requirements as set forth here in or by the Commission.
- c.) Once approved, the plat shall be recorded by the subdivider in the office of the Clerk of Court for Laurens County within a period of twelve (12) months from the date that approval is granted. After the expiration of twelve (12) months, said approval shall be void.

5.5 Performance Bond

Prior to completion of any or all required improvements by the subdivider, the subdivider shall post a performance bond with Laurens County or an irrevocable letter of credit guaranteeing the completion of the improvements in compliance with the requirements in this chapter.

- a) The County shall have the right to refuse a performance bond for any or all required improvements and require construction and installation thereof by the subdivision developer.
- b) Where accepted the performance bond shall:
 - 1) Run to the County.
 - 2) Be in an amount equal to 100 percent of the costs as estimated by the governing authority, of any improvements which have not been constructed, installed and completed in compliance with the requirements of this chapter prior to the posting of the bond and for which sufficient certification has been furnished.
 - 3) Be with surety as approved by the County.
 - 4) Specify that all such required improvements shall be completed in accordance with the requirements of this chapter within a period not to exceed one year from the date of posting the bond; provided, however, that the governing body may, by proper application, for good cause shown, extend the time of completion of all or a part of such improvements for such period of time as it deems is in the public interest.
 - 5) Run until and terminate 90 days after filing of the certification of completion and acceptance, unless the Laurens County Planning Commission or County determines that the requirements, standards, and specifications of this chapter applicable to the construction, installation, and completion of such improvements have not been met and notifies the applicant of such determination by certified mail, in which event the bond shall continue to run until the filing of acceptable proof that such standards, requirements, and specifications have been met.
- c) If any or all of the required improvements are not completed within the time specified in the bond, the governing body may let or re-let the contract, and the subdivision developer and performance bond or irrevocable letter of credit shall be severally and jointly liable for the costs thereof to the amount specified for such improvements in the bond.

5.6 Maintenance and Maintenance Bond

- a) The Laurens County Planning Commission shall require the posting of a bond by each sub divider to insure proper maintenance of all roadway improvements for a period of three years after the date of the acceptance of the improvements by the governing authority. Such bond shall be either in cash, be made by a surety company approved by the Laurens County Planning Commission and authorized to do business in the state, or be in the form an irrevocable letter of credit by a banking institution licensed to do business in the state and approved by the Laurens County Planning Commission, and shall be payable to the governing authority of the County. The amount of the bond shall be determined by the Designated Official and shall not exceed the estimated market costs of repaving the roadway surface based on similar projects in the area. In the event of a dispute between the developer and the engineer on such costs, the Designated Official will make the final determination of the amount of the bond. After one year and after two years, the developer may request a roadway inspection by the Designated Official Director. The Designated Official may reduce the bond amount by up to one-third after one year if the roadway shows no signs of failures or construction damage, and may reduce the bond an additional one-third after the second year if the roadway continues to show no sign of failure or damage. In the event that minor repairs or damages are present, the Designated Official may elect to reduce the bond by lesser amounts or not reduce the bond.
- b) The subdivider shall maintain all street improvements and all settlements due to utility installations for a period of three years from the time of acceptance of such improvements by the governing authority. Should the subdivider choose to use the alternate binder as a temporary surface during the development, the required three year bond on the final acceptance may be reduced by one-half of the time from the installation of the binder to the date of the final acceptance after final surface course if the binder shows no areas of deterioration or failure.
- c) The subdivider shall make such adequate provisions as shall be approved by the Designated Official for the perpetual maintenance of all sewer and water facilities in the subdivision until such obligations have been assumed by a government entity.

SECTION 6 DESIGN STANDARDS - LOTS

6.1 Design

The size, shape and orientation of lots shall be appropriate for the location of the proposed subdivision and for the type of development contemplated.

6.2 Access

All newly developed lots in Laurens County must be situated on or have direct access to a road meeting the provisions of the current Laurens County Road Standards Ordinance, or a road maintained by a public entity.

6.3 Lot Lines

Side lot lines shall be approximately at right angles to the right-of-way of the street on which the lot fronts.

6.4 Set Back Lines

All minimum set back lines shall be measured from the street edge of pavement provided the street right-of-way is considered and shall be established on all property. Subdivider will place within restrictive covenants the setback lines applicable to the property in question. The Designated Official will be responsible to classify each street as Residential, Collector or Arterial.

a.) Residential Streets

- 1.) The front setback shall be thirty (30) feet.
- 2.) The side yard setback shall be thirty (30) feet adjacent to the street (corner lots only).
- 3.) The principle building setback shall be ten (10) feet side and rear.

b.) Collector Streets

- 1.) The front setback shall be forty (40) feet.
- 2.) The side yard setback shall be thirty (30) feet adjacent to the street (corner lots only).
- 3.) The principle building setback shall be ten (10) feet side and rear.

c.) Arterial Streets

- 1.) The front setback shall be fifty (50) feet.
- 2.) The side yard setback shall be thirty (30) feet adjacent to the street (corner lots only).
- 3.) The principle building setback shall be ten (10) feet side and rear.

6.5 Lots in Flood Plains

Any plat submitted for final approval and is in a locale subject to periodic flooding as determined by the appropriate federal agency designated by the Department of Housing and Urban Development under the National Flood Insurance Program shall indicate on the plat, when such information is available, the high water mark and the exact areas that fall within the flood plain. Lots may be approved where adequate building area is one (1) foot or higher than the high water mark. If higher standards are established by the State of South Carolina, or any of its agencies, the more stringent requirement shall govern.

6.6 Natural Waterways

In any subdivision, natural waterways shall be kept clear of obstruction. Natural drainage systems shall include a platted private drainage easement.

SECTION 7 DESIGN STANDARDS - LOT DIMENSIONS

7.1 Lot with Public Water and Sewer

- a.) Minimum area shall be eight thousand (8,000) square feet.
- b.) Minimum width shall be seventy five (75) feet between side lot lines measured at the front setback line. Corner lots shall have additional width to accommodate the side street

setback line required as specified herein. Lots on the circular right of way of a Cul-de-sac street shall have a minimum (30) foot width at the road right of way.

- c.) The minimum depth shall be as required to meet minimum area requirements as specified in 7.1.a.
- d.) No residence (primary building) shall be placed within ten (10) feet of side lot line.

7.2 Lot with Well and Septic Tank

- a.) Minimum area shall be one (1) acre.
- b.) The minimum width shall be one hundred twenty (120) feet between side lot lines measured at the front set back line. Corner lots shall have additional width to accommodate the side street set back line required as specified herein. Lots on the circular right of way of a Cul-de-sac street shall have a minimum (30) foot width at the road right of way.
- c.) The minimum depth shall be as required to meet minimum area requirement as specified in 7.2.a.
- d.) No residence (primary building) shall be placed within ten (10) feet of side lot line.
- e.) Lots less than two (2) acres shall require approval from the South Carolina Department of Health and Environmental Control (SCDHEC) for well and septic tank installation prior to subdividing.

7.3 Lot with Public Water and Septic Tank

- a.) The minimum area shall be twenty-five thousand (25,000) square feet. This shall be exclusive of road right-of-way.
- b.) The minimum width shall be one hundred (100) feet between side lot lines measured from the front set back line. Lots on the circular right of way of a Cul-de-sac street shall have a minimum (30) foot width at the road right of way.
- c.) The minimum depth shall be as required to meet minimum area requirements as specified in Section 7.3.a.
- d.) No residence (primary building) shall be placed within ten (10) feet of side lot line.
- e.) Lots less than two (2) acres shall require approval from the South Carolina Department of Health and Environmental Control (SCDHEC) for septic tank installation prior to subdividing.

SECTION 8 UTILITIES

8.1 Availability of Water and Sewer Services

- a.) All subdivisions constructed under the provision of these regulations shall be required, if feasible, to install water and sewer lines and connect to public operated utilities. Where any part of the property boundary a subdivision is located within 1,000 feet of a public water system or 300 feet of a public sewer system, the developer must obtain approval from the water or sewer system provider prior to plat review and approval by the Laurens County Planning Commission.
- b.) If water service is not available, the Developer must provide documentation from the water provider that service is not available.
- c.) If sewer service is not available, the Developer must provide documentation from the sewer provider that service is not available. Septic Tank permits from SCDHEC must also be obtained prior to subdividing.

- d.) A public water or sewer system is not obligated to extend or supply service if capacity is not available. If capacity is available, the extension of services shall be by and at the expense of the developer. The water or sewer extensions, both off-site and on-site, must be in accordance with the water or sewer system's requirements and are subject to review, approval, permitting and inspection by the water or sewer provider. Compliance with the water or sewer provider does not relieve the developer from the responsibility to also comply with all local, state and federal regulations.
- e.) Unless guaranteed by bond, escrow account or other approved financial instrument, all water and sewer improvements must be complete, in operation and accepted by the water or sewer provider before the final plat will be approved for recording by the Laurens County Planning Commission.

8.2 Design of Water Supply Systems

The developer shall be required to install a water distribution system, including fire protection, in accordance with the standards, procedures, and policies of the water service provider, state drinking water regulations and applicable fire code provision where service is available. The extent of the extension/upgrading of water lines to be installed within a new subdivision will be determined by the water service provider.

8.3 Design of Sanitary Sewer Systems

The developer shall be required to provide public sewage disposal systems in accordance with the standards, procedures, and policies of the sewer service provider and state wastewater regulations. The extent of the extension/upgrading of gravity sewer, lift stations and force mains will be determined by the sewer service provider.

8.4 Private Water or Sewer Systems

Privately owned water or sewer systems that serve more than one residence shall not be considered for approval without the express written consent of the existing water or sewer provider that has an established territory at the proposed location and a Permit to Construct from SCDHEC. The Developer must also provide documentation to the Laurens County Planning Commission that the system will be viable, self-sustaining and that no other feasible alternative to provide water or sewer service exists.

8.5 Utility Placement

Only utilities owned and maintained by a public utility company may locate their utilities and equipment within the right of way a street. All privately owned utilities and equipment shall be placed outside of the street right of way.

8.6 Fire Protection and Hydrants

- a.) The developer shall be required to install fire protection and hydrants where capacity/flow of the water supply is sufficient for such service as determined by the existing water provider.
- b.) All fire hydrants shall meet the specifications of the most current ordinance on Fire Hydrant Standards for Laurens County.

SECTION 9 OTHER IMPROVEMENTS

9.1 Street Trees

Any trees or shrubs to be installed on the street right-of-way by the subdivider shall be approved for type and placement by the Designated Official.

9.2 Lot Trees

The developer shall make every effort to preserve as many trees as possible and remove only those trees necessary for the development of the lot. This stipulation shall not be a subjective basis for the withholding of approval.

9.3 Signage

All signage noting the name or other information about the subdivision shall be reviewed by the Commission for placement, relevance, safety and design. All signage placed for the direction of vehicular traffic does not need review but is the responsibility of the subdivider to ensure that it conforms to the latest edition of the Federal Highway Administration's Manual of Uniform Traffic Control Devices (MUTCD) as well as the South Carolina Department of Transportation (SCDOT) supplement to the MUTCD.

SECTION 10 MANUFACTURED HOME PARKS

Generally, all manufactured home parks constructed, altered or extended after the effective date of the ordinance from which this article is derived shall conform to the regulations of this section. The establishment or expansion of a manufactured home park shall be considered a major subdivision and comply with regulations and procedures set forth in Sections 5, 6, 7, 8, and 9 as well as the following:

10.1 Water and Sewer

All proposed parks shall be served by public water and sewer systems or other systems, plans of which shall be approved by the South Carolina Department of Health and Environmental Control (SCDHEC) and reviewed by the Commission.

10.2 Signage, Names

All manufactured home parks containing five (5) or more units must provide a sign of at least six (6) square feet indicating the name of the park. Park names shall not be similar, phonetically or by spelling to any existing subdivision, nor historic homes, monuments or sites as listed on the State and National Historic Register.

10.3 Refuse Disposal

Each lot of a manufactured home park must be provided with a refuse container or have access to a centralized refuse container on site, either of which are collected on a weekly basis. Centralized containers must be buffered from sight on three sides with a six (6) foot tall privacy fence constructed of wood or other materials approved by the Designated Official.

10.4 Legal Owner and / or Operator Manufactured Home Park

The legal owner and / or operator of the Manufactured Home Park shall at all times operate the park in compliance with the regulations of this ordinance.

10.5 Inspection of Manufactured Home Parks

All of the park requirements stated in this ordinance must be inspected and approved by the Designated Official prior to any installation of homes. These requirements must also be maintained as long as the park is in operation.

10.6 Existing Manufactured Home Parks

All manufactured home parks in existence at the time of the adoption of this ordinance can continue to operate at its current capacity. Existing, nonconforming, parks cannot increase their size or number of lots without meeting the requirements of this ordinance.

10.7 Park Permit

It shall be unlawful for any person to construct, alter or extend any manufactured home park within the county unless that person or entity holds a valid park permit issued by the county.

- a.) All mobile homes within a park must have set up permits and annual decal license as required by Laurens County.
- b.) No public utility shall connect service to any mobile home within a park in the county without proof of a set up permit and annual decal license.
- c.) Site Plan Approval Required
All manufactured home park owners must submit a site plan of any proposed manufactured home park to the Designated Official, and such plan must have approval by the Laurens County Planning Commission before any permits can be issued. All applications for manufactured home park permits shall contain the following information:
 - 1.) Name and address of the applicant.
 - 2.) Interest of the applicant in the development.
 - 3.) Location and legal description of the property.
 - 4.) Complete engineering plans and specifications of the proposed park showing the following:
 - a.) The area and dimensions of the tract of land; Including screening between park and adjoining residences or businesses.
 - b.) The number, location and size of all lots;
 - c.) The location and width of roadways and walkways;
 - d.) The location of service buildings and other proposed structures;
 - e.) The location of wells and water lines;
 - f.) The location of septic tanks, field lines and sewer lines;
 - g.) Specifications of all buildings to be constructed;
 - h.) The location and details of all lighting and electrical systems.
- d.) Fees
All applications for a manufactured home park construction, alteration or extension shall be accompanied by a deposit fee specified in the schedule of fees and charges.
- e.) Location and Frontage
A manufactured home park shall be located on property with a minimum frontage of 200 feet on a public street or road.
- f.) Street Requirement
Interior roads serving the park shall meet the specifications stated in current Laurens County Road Standard Ordinance.
- g.) Lot Area and Width
A manufactured home park shall have a minimum area of three (3) contiguous acres and a maximum of twenty-five (25) contiguous acres and a width of at least 200 feet. Each lot space within the park shall meet the specification of Sections 6 and 7 of this ordinance.
- h.) Installation and Safety Standards
All installation shall conform to the current Laurens County Manufactured Home Ordinance.
- i.) Setbacks
No manufactured home or other building or structure shall be located closer than 60 feet to any park outer perimeter property boundary. All other setbacks shall meet specifications as stated in Section 6 of this ordinance.
- j.) Screening
All new manufactured home parks shall provide screening on any perimeter property boundary if the adjacent property has residential homes or commercial businesses. Screening shall consist of existing vegetation, nursery stock, or both as well as fences,

walls, earth berms, or grade changes. The type of screening and placement shall be approved by the Designated Official.

k.) Service Buildings

Accessory structures for the convenience and well-being of park residents are permitted provided they comply with all applicable county ordinances. Such structures may include but are not limited to park management offices, community laundry facilities, community postal facilities, etc.

l.) Listing of Manufactured Home Park

Every person owning or operating a manufactured home park, and each person engaged in the sale or rental of manufactured homes or lots upon which to place manufactured homes, shall furnish to the tax assessor of the county by January 1 of each year parcel identification and number of lots/rental spaces.

m.) Register of Park Residents

Park management/operators must maintain at all times an up-to-date register of all park residents. This register must be made available to any authorized person.

n.) Park Manager

Manufactured home parks with five (5) or more manufactured homes shall have a park manager responsible for maintenance of the park and its manufactured homes, including ensuring compliance with the requirements of this ordinance.

o.) Vehicle Parking

Two off-street parking spaces shall be provided for each manufactured home lot.

SECTION 11 ENFORCEMENT

11.1 Enforcement

Laurens County Council, by and through its Designated Official, shall have the duty and responsibility to enforce all provisions of the codes adopted by this Ordinance, as may be deemed proper for the welfare, safety and health of the citizens of Laurens County, within the unincorporated areas.

11.2 Designation of Offenses

Any person, entity or its representative or agent whose acts, actions or failure to act causes a violation of the codes adopted herein shall be issued a Uniform Ordinance Summons, citing said violation. A Uniform Ordinance Summons may be issued by any county official or employee designated as a code enforcement officer and shall not be used to perform any custodial arrest for violations of this ordinance. Any act, action, failure to act or violation of the codes adopted herein is prohibited and declared to be unlawful. Violation of this Ordinance shall constitute a misdemeanor. All violations charged pursuant to a Uniform Ordinance Summons, shall vest in the jurisdiction of the Magistrate Court for Laurens Country. Any bond amount for violations shall be prescribed, set and held by the presiding Magistrate.

11.3 Penalties and Violations

The penalty for each violation of this Ordinance shall be punishable by a fine of not more than two hundred dollars (\$200) or by imprisonment for not more than thirty (30) days. Each day any violation of this Ordinance continues shall constitute a separate offense.

11.4 Appeals

The Laurens County Planning Commission shall hear and decide appeals in matters as specified by this Ordinance. Whenever in the opinion of the Commission, the strict application of the requirements contained in these regulations would result in substantial or excessive difficulties and hardships or injustices, the Commission may modify such requirements, providing that the public interests of the County and its citizens are protected and the general intent and spirit of these regulations are preserved. Any person aggrieved by a decision of the Commission may appeal that decision before the Court of Common Pleas

SECTION 12 LEGAL

12.1 Authority

This Ordinance is adopted pursuant to authority conferred by the South Carolina Code of Laws. This ordinance repeals and replaces Ordinance _418, 509, 553 & 655___intoto.

12.2 Validity

Should any section or provision of this Ordinance or application of a provision of the Ordinance be declared invalid or unconstitutional by any court of a competent jurisdiction, such declarations shall not affect the validity of the Ordinance as a whole or any part thereof, other than the part or application so declared to be unconstitutional or invalid.

12.3 Conflict with Other Regulations

These regulations shall apply to the unincorporated areas of the county after the adoption of this chapter. However, where sections of this chapter conflict with or overlap one another, or where this chapter conflicts with other county ordinances and/or regulations, whichever imposes the most stringent restrictions shall prevail. State and federal standards shall prevail wherever they conflict with provisions of this chapter.

12.4 Separability

If any section, clause or portion of this Ordinance shall be held by a Court of competent jurisdiction to be invalid or unconstitutional, such finding shall not affect any other section, clause or portion of this Ordinance.

12.5 Amendments

This Ordinance may be amended in the same manner as prescribed by law for its original adoption.

12.6 Effective Date

All provisions of this section and other relevant sections of this Ordinance shall take effect upon enactment by the Laurens County Council according to law.

SECTION 13 ADOPTION

13.1 NOW THEREFORE, BE IT ORDAINED, that Laurens County Council adopts the Residential Subdivision Ordinance this _____ day of _____, 2017.

First Reading 2/28/17



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: ~~7f~~ 7e

DEPARTMENT / AGENCY: Disabilities Date of Request: 3/16

COUNCIL ACTION REQUESTED: _____ Jason Tavenner, our Executive Director, respectfully requests a resolution from Laurens County Council for March as Disabilities Awareness Month. I have attached Governor McMaster's signed Proclamation for the State of South Carolina as a guide. If possible, he would also like to take a few minutes to express his appreciate to the council members at the meeting on March 28th.

Short Description of Item for Consideration: _____

More Detailed Description (if needed): _____

FINANCIAL AMOUNT REQUESTED _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

State of South Carolina

Governor's Proclamation

WHEREAS, thousands of South Carolina residents and families are impacted by severe lifelong disabilities including autism, traumatic brain injuries, spinal cord injuries, and intellectual and related disabilities; and

WHEREAS, people with lifelong disabilities are productive citizens, neighbors, and family members, deserving of respect and opportunities for economic self-sufficiency, independence, and personal growth; and

WHEREAS, South Carolinians with and without disabilities work together, play together, worship together, learn together, and grow together; and

WHEREAS, family members, caregivers, and service providers selflessly offer daily care, assistance, supervision, and physical and emotional support to individuals with disabilities to help ensure their full participation in community life; and

WHEREAS, the 2017 observance of Disabilities Awareness Month celebrates 28 years of successes of people with disabilities in education, employment, and community activities.

NOW, THEREFORE, I, Henry McMaster, Governor of the great State of South Carolina, do hereby proclaim March 2017 as

DISABILITIES AWARENESS MONTH

throughout the state and encourage all South Carolinians to work together to promote increased opportunities for people with disabilities, to recognize the many contributions made by people with disabilities in our communities, and to honor the dedication of the caregivers who bring support and hope to their fellow citizens.



A handwritten signature in black ink, reading "Henry McMaster".

HENRY MCMASTER
GOVERNOR
STATE OF SOUTH CAROLINA

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

RESOLUTION - #2017-02

“MARCH 2017 - DISABILITIES AWARENESS MONTH”

WHEREAS, More than 500,000 South Carolina residents and families are impacted by severe lifelong disabilities, including autism, head injuries, spinal cord injuries, intellectual and development disabilities, without regard to race, culture, geography, age, sex or economic class; and

WHEREAS, People with lifelong disabilities are productive citizens, neighbors, and family members deserving of respect and opportunities for economic self-sufficiency, independence and personal growth; and

WHEREAS, The South Carolina Department of Disabilities and Special Needs and the Laurens County Disabilities and Special Needs Board work with families to provide services that promote independence and inclusion: and

WHEREAS, We owe a special debt of gratitude to the caregivers who selflessly provide physical, emotional, and spiritual support to our residents with disabilities and special needs; and

WHEREAS, The 2017 observance of Disabilities Awareness Month celebrates the successful partnership between people with and without disabilities as well as the increasing involvement of people with disabilities in education, employment, and community activities.

NOW, THEREFORE, The members of the Laurens County Council, do hereby proclaim March 2017, as

“DISABILITIES AWARENESS MONTH IN LAURENS COUNTY, SOUTH CAROLINA”

And encourage our citizens to work together to promote increased opportunities for people with disabilities; to recognize the many contributions made by people with disabilities to our community; and to honor the dedication of the caregivers who bring support and hope to their fellow citizens.

Approved in session this 28th day of March, 2017.

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr, Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Garrett C.. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

ATTEST:

Jon Caime, Administrator
Laurens County Council
Laurens County, South Carolina

Betty C. Walsh, Interim Clerk to Council
Laurens County Council
Laurens County, South Carolina



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 8a (County Clerk will insert this)

DEPARTMENT / AGENCY: Finance Office – Payroll Date of Request: 3/22/17

COUNCIL ACTION REQUESTED: Action on amending the Employee Handbook to accommodate Council decision on October 9, 2007 concerning overtime pay for departments under FLSA guidelines.

Short Description of Item for Consideration: The new Employee Handbook page 20, item 2. G addressing overtime compensation for Public Safety personnel is not correct based on previous action of Council on October 9, 2007. See attached for minutes of council meeting addressing the change in policy. The Finance Office request an amendment to the policy to comply with Council's previous decision.

More Detailed Description (if needed): Funds were budgeted based on the fourteen day overtime cycle not the FLSA twenty eight day cycle. No additional funds are necessary to accommodate this request for the correction to the Employee Handbook.

FINANCIAL AMOUNT REQUESTED None

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

From: Betty Walsh <bwalsh@co.laurens.sc.us>
Sent: Friday, February 17, 2017 8:46 AM
To: KIRK LISA (CDH)

This may be what you are looking for. Debi asked for about the same thing. I did a lot more digging and this is what evolved. I DID SEARCHES FOR FIRE...ROSSIE...PAY. But, the earlier ordinances were for sheriff and EMS. This time around it was mentioned fire and sheriff and no EMS and no ordinance. There was no mention of one in the notes I found.

October 9, 2007

SUMMATION

4.) Discussion of the current system for the payment of over-time within the Laurens County Sheriff's Department.

This item is related to discussion at the Committee meeting dealing with compensation for County employees. The staff will present detailed information on the current method of payment.

There are alternatives available to the current plan. However, we suggest that Council conduct a thorough review of this issue to insure that the County can accommodate the change financially.

DISCUSSION – LAURENS COUNTY SHERIFF'S DEPARTMENT – OVERTIME PAY –

Laurens County Human

Resources Manager, Rossie Davis, presented Council with information regarding to overtime pay within the Sheriff's

Department by saying, "In the nineteen eighties (1980's), Council approved by Ordinance, the 7K Exemption Plan to the

Fair Labor Standards Act for paying overtime to firefighters and Law Enforcement. This was implemented to reduce the

overtime cost and to reduce the cost of fire and law enforcement coverage. The exemption originally stipulated a twenty

eight (28) day cycle for calculating overtime pay, a two hundred twelve (212) hour threshold for firefighters; and a one

hundred seventy one (171) hour threshold for law enforcement. This requires tracking of time across two (2) pay periods,

and time, which would have been overtime being straighttime time. As with all employees, overtime is calculated based on

actual hours worked not including any vacation or sick time taken. The net effect of this is that any absences during the

twenty-eight (28) day cycle can reduce the overtime paid to the employee. Since the inception of this pay system, the Act

has been modified to allow for subdivisions of the same thresholds based on different cycles. An example is being

consistent with our fourteen (14) day cycle for other employees, the thresholds would be one hundred six (106) for

firefighters and 85.5 for law enforcement. This would allow the overtime to be paid within a given pay period two (2)

weeks and reduce the effect of absences, sick or vacation to only affecting the one check without any carryover to the next pay period. Utilizing the fourteen (14) day cycle would be easier to understand for the employees, easier to track for management and for payroll, but, would result in increased costs due to an increase in the overtime.”

Administrator Segars agreed that this would be a fairer program for overtime.

Councilman Tribble questioned overtime being increased and stated that it was no fair to drag it our over months at a time.

Councilman Wood stated to give a deputy overtime pay on a fourteen day cycle and not twenty eight seemed more in line.

Sheriff Chastain, stated that he felt this system would increase the morale of the department

COUNCILMAN WOOD made the MOTION to approve the fourteen (14) day cycle for overtime pay for the Sheriff's Department with COUNCILMAN TRIBBLE SECONDING; VOTE 6-0.



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: 3/17/17 (FOR MARCH 28, 2017 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED RESOLUTION FOR APPOINTING AND COMMISSIONING CODE ENFORCEMENT OFFICERS.

STAFF RECOMMENDS APPROVAL OF THIS RESOLUTION.

FINANCIAL AMOUNT REQUESTED: \$-0-

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

2017-_____

**A RESOLUTION OF THE
LAURENS COUNTY COUNCIL**

A RESOLUTION TO APPOINT AND COMMISSION CODE ENFORCEMENT OFFICERS FOR THE PROPER SECURITY, GENERAL WELFARE, AND CONVENIENCE OF LAURENS COUNTY.

WHEREAS, the Laurens County Council, in the exercise of its general police power, is empowered to protect the health and safety of the residents of Laurens County; and

WHEREAS, the Laurens County Council is further authorized by Section 4-9-145 of the Code of Laws of South Carolina 1976, as amended, to appoint and commission as many Code Enforcement Officers as may be necessary for the proper security, general welfare, and convenience of the County.

NOW, THEREFORE, BE IT RESOLVED that all persons listed on the attached Exhibit A are hereby appointed and commissioned as Code Enforcement Officers of Laurens County for the purpose of providing for the proper security, general welfare, and convenience of the County, replete with all the powers and duties conferred by law upon Constables, in addition to such duties as may be imposed upon them by the governing body of this County, including the enforcement of the County's animal care, building and property maintenance, and litter regulations, and the use of an Ordinance Summons, and with all the powers and duties conferred pursuant to the provisions of Section 4-9-145 of the Code of Laws of South Carolina 1976, as amended. Provided, however, Code Enforcement Officers shall not perform any custodial arrests in the exercise of their duties as Code Enforcement Officers. This appointment shall remain in effect only until such time as the persons listed are no longer employed by Laurens County to enforce the County's animal care, building and property maintenance, and litter regulations.

ADOPTED THIS 28TH DAY OF MARCH, 2017.

Joseph E. Wood, Jr., Chairman,
Laurens County Council

Attest: _____
Betty C. Walsh, Interim Clerk,
Laurens County Council

EXHIBIT A

BUILDING CODES:

Kenneth Ray Bailey
Charles Brooks Bobo, Jr.
Mack Manley Brown, Jr.
James Michael Haug
Kenneth Edward Hawkins
Joye Roberts Meadows
Keith Bryan Garrett

LITTER AND ANIMAL CONTROL:

Brian David Gillespie
Dale Wayne Henderson
Robert Earl Motte



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

AGENDA ITEM: 8-c DATE OF REQUEST: 3/7/2017

DEPARTMENT / AGENCY: US COG

NAME: PATRICIA HARTUNG

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: _____

COUNCIL ACTION REQUESTED: APPOINTMENTS OF TWO (2) COUNTY REPRESENTATIVES ON THE BOARD OF TRUSTEES

1 County Council Representative (replacing Jim Coleman)

1 Non-elected Representative (replacing Greg Alexander)

Keith Tollison and Diane Anderson are currently sitting on the Board

SUBJECT MATTER DESCRIPTION (please be as specific as possible): _____

FINANCIAL AMOUNT REQUESTED: _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

Jon Caime

From: Patricia Hartung <pchartung@uppersavannah.com>
Sent: Tuesday, March 07, 2017 11:29 AM
To: Jon Caime (jcaime@co.laurens.sc.us)
Subject: Upper Savannah COG Board Vacancies

Hi Jon,

Just wanted to let you know that with the resignation of Greg Alexander from our board of directors, Laurens County now has two vacancies on our board:

- One County Council Representative (to replace Jim Coleman)
- One Non-elected (to replace Greg Alexander)

These appointments are made by the Laurens County Council.

Thanks!

Trish

Patricia C. Hartung
Executive Director | Upper Savannah Council of Governments
430 Helix Road | Greenwood, SC 29646
864.941.8051 Direct | 864.941.8090 Fax
www.uppersavannah.com



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 8D (County Clerk will insert this)

DEPARTMENT / AGENCY: Fire Service Date of Request: 03/21/17

COUNCIL ACTION REQUESTED: Approve or render opinions for the record on the item presented in the attached.

Short Description of Item for Consideration: Job title change of Laurens County Fire Chief to Deputy Director of Fire Services

More Detailed Description (if needed):

FINANCIAL AMOUNT REQUESTED 0.0

SOURCE OF FUNDING:

(PLEASE – attach subject matter document pages as necessary)



March 21, 2017

To: Laurens County Council

From: Greg Lindley, Director

Re: Job Title Change of Laurens County Fire Chief

I am requesting to change the title of the position of Laurens County Fire Chief to the title of Deputy Director of Fire Services. Chief Anthony Kiker resigned his position in late January 2017. For several years it has been confusing to some people and the public of the title of Laurens County Fire Chief. The position of fire chief has not been filled due to the Office of Fire Services reviewing our current command structure. I am recommending that the job title be changed to make a better chain of command for our service. This will also allow our agency to have a Deputy Director that will be second in command and have the full authority to run the service if needed in the absence of the Director of Fire Services.

I am requesting to move Division Chief Kurt Thackston to the position of Deputy Director and to hire a Division Chief to replace him in his Division.

This request is not adding a new position, just a title change to improve our operations of the fire service. I am also requesting a slight pay increase for the Deputy Director of \$5,800.00 annually. The pay increase is included in the 17/18 budget.

A handwritten signature in black ink, appearing to read "Greg Lindley", is written above the typed name.

Sincerely,
Greg Lindley
Director of Fire Services