



AGENDA  
LAURENS COUNTY COUNCIL  
JUNE 27, 2017 - 5:30 P.M.  
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order
2. Invocation - Councilman Pitts
3. Pledge of Allegiance
4. Approval of Agenda – June 23, 2017
5. Approval of Minutes of Previous Meetings
  - a) May 9, 2017, Regular Session of Council
  - b) June 13, 2017, Regular Session of Council
6. Reports To Council:
  - a) FY 17 – Month #11 Report - Finance Director Lisa Kirk
7. Old Business:
  - a) Hunter Industrial Park Signage
  - b) Public Hearing Ordinance #835- FY18 Fire Budget Ordinance
  - c) Third Reading Ordinance #835- FY18 Fire Budget Ordinance
8. New Business:
  - a) FOIA Policy Approval
  - b) Airport - Part Time Position Request
  - c) LEMPG Grant Approval
  - d) FY17 – 18 - Continuance Resolution #2017-
  - e) Ekom Volunteer Fire Department - reimbursement request for base radio.
9. Public Comment- Fifteen (15) Minute Period for Public Comment (*Required to sign in prior to the meeting*)
10. County Council Comments:
11. Executive Session – Economic Development Matter
12. Adjournment



## MINUTES

LAURENS COUNTY COUNCIL  
MAY 9, 2017  
LAURENS COUNTY COUNCIL  
HISTORIC COURTHOUSE – COUNCIL CHAMBERS

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**ATTENDANCE: COUNCIL MEMBERS PRESENT**- County Council Chairman Joe Wood and County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, Ted Nash and David Pitts.

**COUNCIL MEMBERS ABSENT:** Vice Chairman Tollison (work out of state).

**COUNTY STAFF:** Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

**STAFF ABSENT:** None.

**DEPARTMENT HEADS PRESENT:** Rob Russian, Director of Public Works; Matt Pennington, EMS Director; Chuck Bobo, Code Enforcement Officer; Joey Avery, E-911/Communications Director; Jim Coleman, County Auditor and Greg Lindley, Fire Services Director.

**PRESS:** Vic MacDonald, *The Clinton Chronicle*; Billy Dunlap, GoLaurens.com and Iva Cadmus, WLBG Radio.

**PUBLIC COMMENT SIGN-UPS** – One (1) Mrs. Lynn Reinke on Manufactured Home Ordinance.

**SCHEDULED MEETING AGENDA ITEMS – MAY 9, 2017** – 1.) Call to Order; 2.) Invocation – Councilwoman Anderson; 3.) Pledge of Allegiance; 4.) Approval of Agenda May 9, 2017; 5.) Approval of Minutes April 25, 2017; 6.) Reports to Council: a.) Sam Parsons Clemson PSA Laurens County Planning Project Capstone; b.) Bryan Smith - Clemson University Area Extension; 7.) Old Business: a.) First Reading, Ordinance #834 Fiscal Year 17/18, County Budget First Reading, Ordinance #835 Fiscal Year 17/18, Fire Service Budget; b.) Second Reading, Ordinance #832 Repeal and Replace Ordinance #374 Indigent Care; c.) Retiree Health Insurance Existing Retirees - Finance Subcommittee; d.) Retiree Health Insurance Existing Employees - Finance Subcommittee; e.) Retiree Health Insurance New Hires - Finance Subcommittee; f.) Approval for Energy Efficiency Study; 8.) New Business: a.) Laurens County Disabilities and Special Needs Board Appointments; b.) Clemson Extension Contract Approval; c.) First Reading, Ordinance #836 Cell Tower Revisions from Planning Commission; d.) Oath of Office - new Supervisor for Litter / Humane; e.) FILOT Distribution Resolution #2017-09; 9.) Public Comment - Fifteen (15) Minute Period for Public Comment; 10.) County Council Comments; 11.) Executive Session – Legal Briefing – Potential Litigation; 12.) Adjournment.

**MEETING NOTIFICATION** – The requesting general public and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

**CALL TO ORDER** – Chairman Wood called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance and prayer.

**INVOCATION** – Councilwoman Anderson provided the invocation.

**PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was conducted by all.

**APPROVAL OF AGENDA** – Chairman Wood called for approval of the May 9, 2017 agenda inclusive of any additions or deletions.

COUNCILMAN JONES made the MOTION to approve the agenda with VICE CHAIRMAN TOLLISON SECONDDING; VOTE 7-0.

APPROVAL OF MINUTES – COUNCILMAN PITTS made the MOTION for the approval of Minutes of April 25, 2017 with COUNCILMAN MCDANIEL SECONDDING; VOTE 7-0.

REPORTS TO COUNCIL:

- A.) SAM PARSONS CLEMSON PSA LAURENS COUNTY PLANNING PROJECT CAPSTONE – Mr. Parsons was contracted to provide the beginnings of a planning project for Laurens County by identifying a variety of subjects. A copy of his PowerPoint presentation is attached and is to be considered part of these minutes.

Administrator Caime stated that there is a dire need for planning within Laurens County – a road map for the future.

- B.) BRYAN SMITH - CLEMSON UNIVERSITY AREA EXTENSION – Mr. Bryan Smith, Agent for Laurens County Clemson Extension Office, gave a brief overview of the Agency emphasizing on educating the local citizens and helping them with their agricultural, horticulture, livestock and forages and youth development with 4-H.

Councilman Pitts expressed his appreciation for the work Clemson Extension provides for Laurens County and noted that he felt it was the most vibrant agency than others in other areas.

Councilman Pitts asked Mr. Smith if he had any agricultural statistics for Laurens County. Mr. Smith replied that in agriculture only and from 2012 statistics Laurens County has forty thousand nine hundred and twelve (40,912) acres; timber acreage was at eleven thousand one hundred thirty six (11,136) and that there were eight hundred twenty six (826) working farms in Laurens County.

OLD BUSINESS:

FIRST READING, ORDINANCE #834 FISCAL YEAR 2017/2018, COUNTY BUDGET

Addressing the proposed budget, Administrator Caime said, “Council has received the first preliminary draft with the second draft being presented soon due to some retractions and changes made. The numbers are looking much better and there is a lot to unpack with this budget. If Council cannot reach a balanced budget by July first, a resolution of continuous process could be implemented in late June”.

There was a COUNCIL CONSENSUS to hold the first budget session on Tuesday, May 16, 2017 at 5:00 P.M. at the Historic Courthouse. Councilman Pitts added that he felt all County Department Heads should be present.

COUNCILWOMAN ANDERSON made the MOTION to approve Ordinance #834, 2017/2018 draft budget on FIRST READING with COUNCILMAN MCDANIEL SECONDDING; VOTE 5-1 (Councilman Jones in opposition).

FIRST READING, ORDINANCE #835 FISCAL YEAR 17/18, FIRE SERVICE BUDGET –

Addressing the proposed fire service budget, Administrator Caime said, “This year this budget process is included with the county budget deliberations but will still be a standalone, independently funded budget due to the two (2) different funds and three (3) different departments”.

Chairman Wood stated that there will be no mixing of funds during this process.

COUNCILWOMAN ANDERSON made the MOTION to approve first reading of Ordinance #835, 1017/2018 Fire Service budget with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**SECOND READING, ORDINANCE #832 REPEAL AND REPLACE ORDINANCE #374 INDIGENT CARE** – Administrator Caimé stated that this Ordinance allows for getting the Indigent Care Ordinance in line with what the County is practicing – one (1) mill for indigent care.

COUNCILMAN MCDANIEL made the MOTION to approve Ordinance #832 upon second reading as presented with COUNCILWOMAN ANDERSON SECONDING; VOTE 6-0.

**COUNTY COUNCIL COMMITTEE REPORT** – Chairman Wood reported that the County Council Committee on Budget and Finance met last Thursday and is recommending Council to approve the following:

As a MOTION and a SECOND from the County Council Committee, COUNCIL VOTED as follows:

- Retiree Health Insurance Existing Retirees – Committee voted (3-0) to recommend that all existing and eligible retirees, having retired prior to July 1, 2017 OR meets the eligibility requirements for this program prior to July 1, 2017; a.) Single coverage medical insurance benefits will be paid for by the County (paying both employee and employer coverage) for life; b.) Those eligible retirees who have spousal coverage will have to pay the entire difference between the spousal coverage premium and the single coverage premium (the County paying for all of the single coverage premium including the single coverage employee and single employer premium); c.) No portion of the spouse coverage or other optional coverage such as dental, dental plus or vision will be paid for by the County.

Councilman Pitts asked that reference to becoming Medicare eligible be noted in this section.

Councilman Jones stated, “This Council has honored the employees as long as it can. The policy is clear now. There are some cases with retirees that can get a better option elsewhere. This Council needs to continue to study things as this to be competitive”.

COUNCIL VOTED 6-0.

- Retiree Health Insurance Existing Employees – Committee voted (3-0) to recommend that, on or after July 1, 2017: a-1.) All existing fulltime employees with the years of service OR; 2.) who retire with twenty eight (28) or more years of service; OR, 3.) retire with twenty (20) more years of service at age sixty (60) or older; OR 3.) who retire with fifteen (15) or more years of service at age sixty two (62) or older, will receive the employer paid portion of the single coverage medical insurance. b.) Upon Medicare eligibility, the Retiree must convert to the Medicare Supplement, and, if they choose to continue to receive the employer paid portion of the single coverage, they will be required to pay the employee portion for the continued coverage. c.) Employees must pay for the employee portion of the single coverage, plus any spousal coverage (employee must pay employer and employee portion of spousal coverage) OR any additional coverage such as dental, dental plus will be paid for by the County.
- Councilman Nash stated that if this has been a policy for employees, then we all but owe it to the employees to continue.
- Councilwoman Anderson stated that it is a known fact that all will eventually get Medicare. We need to draw the line somewhere.



COUNCIL VOTED 5-1 (Councilwoman Anderson was in opposition).

- Retiree Health Insurance New Hires – Committee voted 2-1 (Vice Chairman Tollison in opposition) to recommend that, on or after July 1, 2017, all new full time employees on or after July 1, 2017: All full time employees with the following years of service with the Laurens County Government that retire at any age with twenty eight (28) or more years of service, or retire with twenty (20) more years of service at age sixty (60) or older, or retire with fifteen (15) more years of service at age sixty two (62) or older, will receive the employer paid portion of the single coverage medical insurance. Upon Medicare eligibility the retiree must convert to the Medicare Supplement, and if they choose to continue to receive the employer paid portion of the single coverage they will be required to pay the employee portion for the continued coverage. Employees must pay for the employee portion of the single coverage, plus any spousal coverage (employee must pay for the employer and the employee portion of spousal coverage), or any additional coverage such as dental or dental plus.
- Councilman McDaniel stated that the County can not continue with a liability of this nature.
- Councilwoman Anderson agreed that all new hires should not receive this.
- Councilman Jones echoed the same comments of the previous two (2) comments and stated that the program needs to be discontinued with new hires.

COUNCIL VOTED 3-3 (Council Members Woods, Pitts and Nash were in opposition).  
The MOTION FAILED.

Councilman Pitts said, “While I do respect the County Council Committee decision, I feel that this Council is making a grave mistake as a Council. This will only compound the recruitment and retaining good employees”.

Chairman Wood referred to the two (2) different situations with Joe Babb with thirty (30) years to the County and Patricia Jones with thirty four (34) years; this was promised to them as well as other employees. I want Mr. Caime to further review this and come back to Council.

Administrator Caime replied that the two referred to have not met requirements and the only thing Council can do is to reverse this action and grandfather them in.

Councilwoman Anderson said, “I know both very well and I empathize. If it is not in the policy then leave it alone. We need to treat all fairly as this is tax payer money. The State pension is in turmoil now too”.

**APPROVAL FOR ENERGY EFFICIENCY STUDY** - Mr. Rob Russian, Public Works Department, approached Council saying, “My department recently sent out an RFP for an energy efficiency program to assist with upgrades to the present county equipment. This would allow more energy efficient units that would operate at a lower cost to the County. The savings alone in utility costs would pay for the financing of the capital cost to replace the units. Part of the program provided by Trane is that they would conduct an audit for a cost of forty nine thousand dollars (\$49,000) on all units. The County would be required to enter into the agreement with Trane to conduct the audit. If the County does not participate in the agreement, the County would be responsible for the audit monies up front and would be held responsible for any costs associated with project”.

Chairman Wood asked if he had predetermined actual costs for replacement of the units. Administrator Caime stated that it would cost in the millions of dollars to replace and that a tax increase would need to be implemented to do so. Mr. Russian added that there would be a utility savings cost when completed.

Councilman Pitts replied, "In all due respect, I am not a fan of performance contracts. Behavior issues with employees running the thermostats up and down and in allowing lights to continually be on will still be an issue. I believe we need to establish a replacement cycle involving financing".

Mr. Russian replied that the behavior issues of employees would be controlled by timers like in the new building at Hillcrest and that cost savings were more apt to be with buying in bulk.

Councilman McDaniel asked who would be in charge of the equipment once the audit is completed? Mr. Russian replied that it would be computed in as part of the proposal.

Councilwoman Anderson asked if this included the South Harper Offices as well as the Libraries. Mr. Russian replied that it would.

Councilman Nash noted that keeping the units clean would be a tremendous help and what if a unit shut down or needed a new compressor. Mr. Brad Van Meter, Manager of the Trane Company replied that each piece of equipment would have a warranty with it.

...below is a pdf insert of the proposed contract in question:



288 Fairforest Way  
Greenville, South Carolina USA 29607  
Phone: 864.672-6111  
Fax: 864.672.6001  
www.trane.com/carolinas

<b>Prepared For</b> Laurens County Government	
<b>Attention</b> Jon Caime, County Administrator	<b>Shipping</b> freight allowed and prepaid
<b>Sites</b> Nine (9) Laurens County Government Buildings	<b>Terms</b> net 30 days-1% discount net 10
<b>Project</b> Laurens County Government PACT Project	<b>CRM</b> 2245435

**Background**

Trane U.S., Inc. ("Trane") is an accredited Energy Services Company as authorized by the National Association of Energy Service Companies (NAESCO) for the provision of Energy Performance Contracting Services in the State of South Carolina. Laurens County Government (the "County") is interested in entering into an Energy Performance Contract with Trane for certain of the County's facilities in the State of South Carolina (the "Project").

**Purpose**

In order to evaluate and identify Energy Conservation Measures (ECMs) in connection with the Project, Trane and the County agreed to enter into this Letter of Commitment ("LOC") pursuant to which Trane will perform a Detailed Energy Savings Study (the "Study") of the mechanical, electrical and domestic water systems for the following facilities (collectively, the "Facilities"):

- Hillcrest Judicial Complex and Services Center
- Courthouse Annex (Sherriff's Department)
- Health and Human Services Building
- Johnson Detention Center
- Historic Courthouse
- Laurens County Library
- Church Street Office Complex
- Clemson Extension Building
- Emergency Services Complex

The Study will identify ECMs for Trane to provide on a turnkey solution basis, including all project labor, equipment, field materials, hoisting, insurances, bonds, permits and project management necessary to execute the scope of work detailed in the Study and mutually agreed upon by the Parties. The scope of work and budgeted cost outlined in Trane's Study will be determined upon the County's requirements, with the County and local staff's input and the documented information provided to Trane by the County and derived from Trane's site visits. The Study will propose ECMs for the Facilities that will generate savings in the aggregate which will be equal to or greater than the cost for implementing such ECMs.

**General Scope**

The Study is estimated to require 120 days from the date of Trane's acceptance of this LOC. Trane and the County will enter into a definitive PACT Agreement (Performance Agreement for Comfort from Trane) for the implementation of the ECMs for the Facilities as identified in the Study via the "PACT Agreement" within thirty (30) days following the submittal by Trane of the Study.

In order to enable Trane to perform the comprehensive study, the County agrees to provide to Trane, with respect to each Facility:

- energy bills for the most recent 36 months and building information required to conduct the Study, such as building operating schedules, operating set points, occupancy, etc.;
- historical records for maintenance cost sufficient to develop an accurate spending assessment;
- guidance on planned infrastructure upgrades, repairs or future plans;
- assistance in the location and identification of metering for electrical, natural gas and water;
- building plans for the buildings to be studied;
- access to the buildings and to facility and management personnel, and key decision makers, to enable Trane to better understand the facility operations and organizational goals that will help Trane optimize the effectiveness of the proposed project, as required to conduct the study; and
- a time and location for a meeting for presentation of Trane's final proposal; all parties that will be involved in the decision-making process to proceed with a contracted Agreement will attend this meeting.

Should Trane determine at any time during the Study that sufficient savings cannot be attained to cover the cost of the ECMs, Trane may, at its option, terminate this LOC upon written notice to the County. In the event this LOC is terminated by Trane, the County shall have no obligation to pay, in whole or part, the fee for the Study as outlined below. Upon termination of this LOC by Trane, the County shall return to Trane all information and data in the County's possession generated by Trane in connection with the Study.

Trane agrees that the recommendations included in the final Study shall have total projected energy savings that are equal to or greater than the cost of implementing the recommended ECMs. In the event the Study contains findings wholly inconsistent with the above statement, the County may terminate this LOC without cost or penalty. In the event the Study contains findings partially inconsistent with the above statement, the County may negotiate a PACT Agreement with Trane based upon the findings contained in the Study consistent with the above statement, in which case, the cost of the Study shall be incorporated into the cost of such PACT Agreement.

Should the recommendations contained in the final Study meet or exceed the savings and cost objectives outlined above, and the County, for any reason, does not proceed with the implementation phase of the Project by executing a PACT Agreement with respect to the recommendations outlined in the Study within thirty (30) days from the submittal of the final Study by Trane, then Trane shall be paid the amount shown below for the time spent and work performed by Trane in connection with the Study.

**Study Fee**

The County agrees to pay Trane a fee of **Forty-Nine Thousand Dollars Even (\$49,000.00)** (plus any applicable sales tax) for work performed and time invested if the County does not enter into the PACT Agreement with Trane within the thirty (30) day period after completion of the Study in accordance with the terms and conditions outlined above. The County will pay this fee (plus any applicable sales tax) to Trane within ten days of the date of Trane's invoice. Notwithstanding the foregoing, if the County enters into the

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PACT Agreement with Trane within the time period described above, the cost of the Study shall be included in the overall cost of the Project under the PACT Agreement and no Study fee shall be payable hereunder.

Upon execution of the implementation of the PACT Agreement with Trane or payment for the detailed energy study, whichever occurs first, Trane shall provide a copy of the detailed Study in its entirety to the County.

Chairman Wood stated that this was something Council really needed to discuss in more detail and to not commit to it tonight.

COUNCILWOMAN ANDERSON made the MOTION to enter into the audit but for no more than twenty four thousand five hundred dollars (\$24,500). COUNCILMAN JONES SECONDING; VOTE 5-1 (Councilman Pitts in opposition).

**NEW BUSINESS:**

**LAURENS COUNTY DISABILITIES AND SPECIAL NEEDS BOARD APPOINTMENTS** – Mr. Jason Tavennor approached Council requesting to fill the recent vacated position of Mr. Duane Dennie on the Board with Mrs. Joyce Rambo. Mr. Dennie's resignation is effective June 30, 2017.

COUNCILWOMAN ANDERSON made the MOTION to approve the appointment with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**CLEMSON EXTENSION CONTRACT APPROVAL** – Administrator Caime stated that the present contract is expiring after ten (10) years and if Council wishes to continue with the program, renewal of the contract needs to take place.

Continuing Administrator Caime said, “The overall responsibility is to provide leadership in planning and in conducting an effective and comprehensive County 4-H youth development program”.

COUNCILMAN PITTS made the MOTION to approve and to renew the contract with Clemson Extension in the amount of twenty five thousand dollars (\$25,000). COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**FIRST READING, ORDINANCE #836 CELL TOWER REVISIONS FROM PLANNING COMMISSION** – Mrs. Kay Weeks, Chairwoman of the Laurens County Planning Commission, informed Council that the Planning Commission had reviewed the current ordinance and wishes to submit the revised ordinance for Council approval.

COUNCILMAN PITTS made the MOTION to approve Ordinance #836 on first reading as presented with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**OATH OF OFFICE - NEW SUPERVISOR FOR LITTER / HUMANE** – Mr. Rob Russian, Public Works Director, introduced Mr. Giles Gilmer as the new Superintendent for the Litter / Human Office.

COUNCILMAN JONES made the MOTION to approve with COUNCILMAN PITTS SECONDING; VOTE 6-0.

Attorney Cruickshanks, conducted the swearing in of Mr. Gilmer.

**FILOT DISTRIBUTION RESOLUTION #2017-09** – In offering a description of the proposed Resolution, Attorney Cruickshanks said, “This is a Resolution to amend the master agreement of September 1, 2010, governing the Octagon Industrial Park method of distribution and to increases the said boundaries. The fund distribution noted in Exhibit A-3 would entitle the County to receive seventy five percent (75%); County Special Projects Fund to receive five percent (5%); County Economic Development Reinvestment Fund to receive twenty percent (20%). Also, the fund distribution noted in Exhibit A-4 would entitle the County to receive forty percent (40%); County Special Projects Fund to receive two point five percent (2.5%); County Economic Development Reinvestment Fund to receive Seven point five percent (7.5%). All other entities placing a levy tax millage for a parcel located in the Park would be entitled to receive a pro-rate distribution based on the tax millage of fifty six percent(56%)”.

COUNCILMAN PITTS made the MOTION to approve with COUNCILMAN MCDANIEL SECONDING; VOTE 5-0-1 (Councilman Nash abstained).

**PUBLIC COMMENT** – Chairman Wood opened the public comment segment by calling upon those that had signed up to address Council.

1.) Mrs. Margaret Kennedy approached Council and said, “The way the retiree insurance is now is confusing and contradicts. The description is not what has been said. Council needs to research this more and determine a better way of wording so that the true meaning could be understood. I ask that Council revisit this and I would be glad to offer suggestions that could be understood better”.



2.) Mr. Joe Babb said, “I agree clarification is needed. I visited Mr. Caime and briefed him on what happened in the early nineties where the two Agencies actually merged in to one agency. Blue Cross Blue Shield actually grandfathered us in. I retired in 2013 and afforded to continue with the coverage. If promised this, I feel that we should get it”.

**COUNTY COUNCIL COMMENTS:**

- Councilman Jones expressed his appreciation towards all of the employees for their time and service as well as Administrator Caime for his analysis of the insurance program.
- Councilman Pitts echoed the same comments as Councilman Jones and stated, “I feel that this Council did the right thing tonight by righting a wrong. This budget is going to present to Council with some tough decisions. Spartanburg County is proposing raising taxes to supplement pay raises for the road deputies. This Council will be faced with our millage in terms of revenue. On another matter, the Detention Center just helped with a graduation of another inmate just last week”.
- Chairman Wood agreed and stated that with the budgetary state mandates, this Council is going to have run this County economically best we can.


**EXECUTIVE SESSION –LEGAL BRIEFING , POTENTIAL LITIGATION** – COUNCILMAN PITTS made the MOTION to move in to Executive Session to discuss a potential litigation at 7:45 P.M. COUNCILMAN NASH SECONDING; VOTE 6-0.

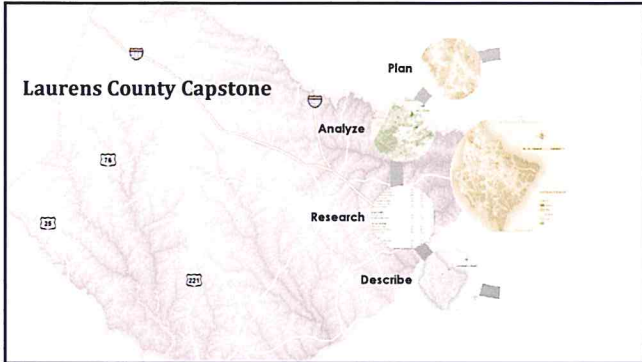
There was a COUNCIL CONSENSUS to reconvene in open session at 7:50 P.M.

COUNCILMAN MCDANIEL made the MOTION for Council to allow the County Attorney to resolve the pending litigation with COUNCILMAN NASH SECONDING; VOTE 6-0.

**ADJOURNMENT** – The meeting was adjourned at 8:03 P.M

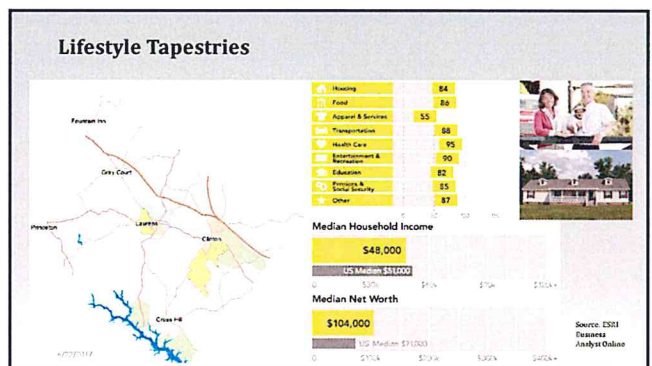
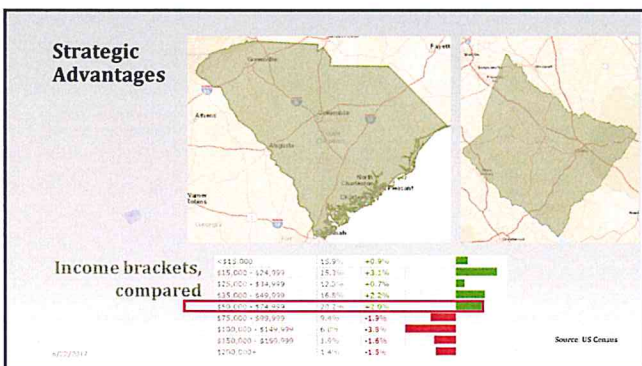
Respectfully Submitted,

  
Betty C. Walsh, Interim Clerk of Council  
Laurens County, South Carolina



### Recap

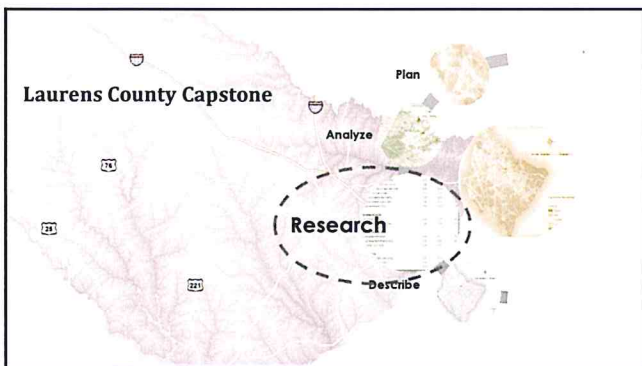
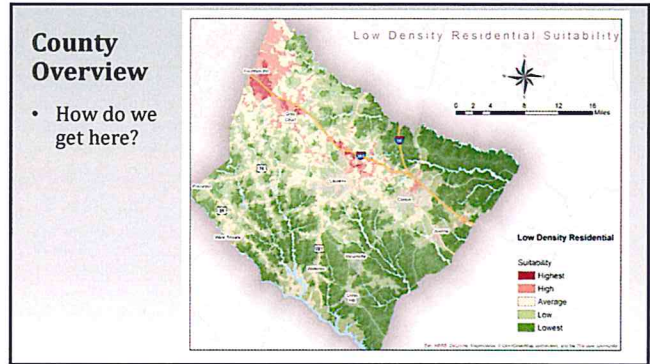
- Wealth of available data
- Identify:
  - County strengths
  - Opportunities to grow



### Market Potential Indices

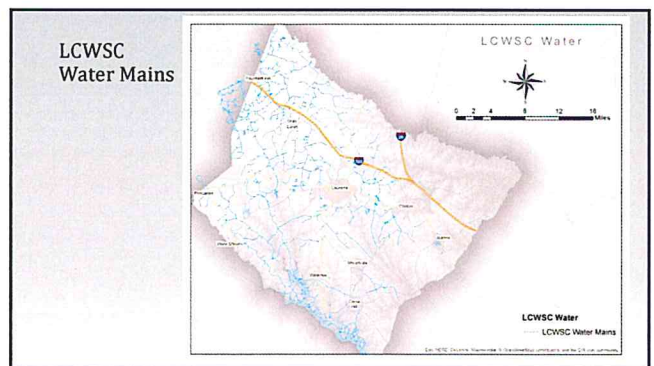
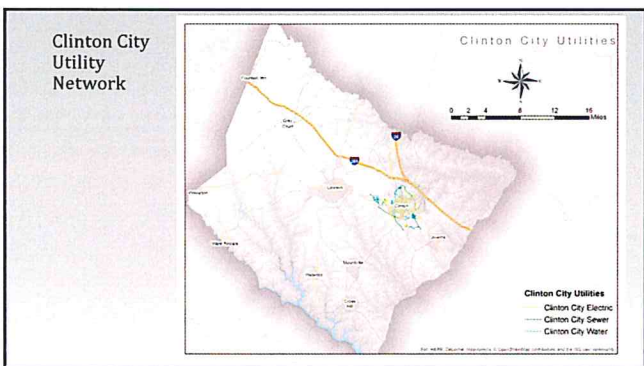
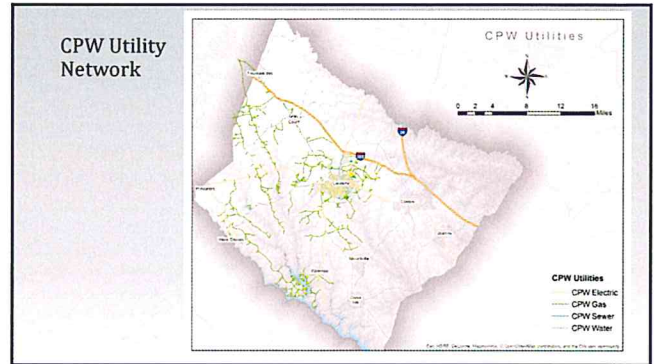
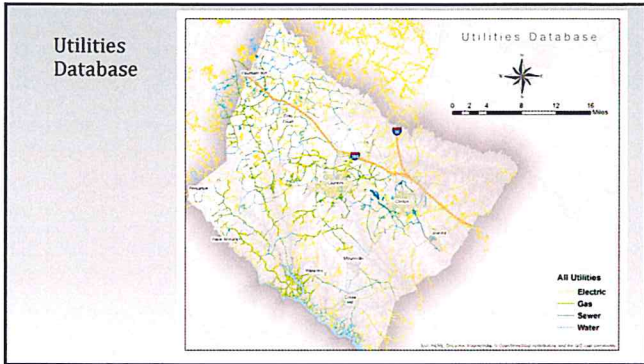
Product/Consumer Behavior	Expected Number of Adults	Percent	MPI
<b>Apparel (Adults)</b>			
Bought any men's clothing in last 12 months	24,138	45.6%	97
Bought any women's clothing in last 12 months	23,446	44.3%	101
Bought clothing for child <13 years in last 6 months	14,986	28.3%	103
Bought any shoes in last 12 months	27,010	51.1%	95
Bought costume jewelry in last 12 months	9,529	18.0%	95
Bought any fine jewelry in last 12 months	9,646	18.2%	99
Bought a watch in last 12 months	5,730	10.8%	98
<b>Automobiles (Households)</b>			
HH owns/leases any vehicle	22,066	85.7%	100
HH bought/leased new vehicle last 12 mo	1,936	7.5%	80
<b>Automotive Aftermarket (Adults)</b>			
Bought gasoline in last 6 months	45,843	86.7%	102
Bought/changed motor oil in last 12 months	11,009	55.4%	119
Had tune-up in last 12 months	15,864	30.0%	100
<b>Beverages (Adults)</b>			
Drank bottled water/seltzer in last 6 months	32,550	61.5%	94
Drank regular cola in last 6 months	26,976	51.0%	114
Drank beer/ale in last 6 months	18,360	34.7%	82

Source: ESRI EsriUSA Analytics Online

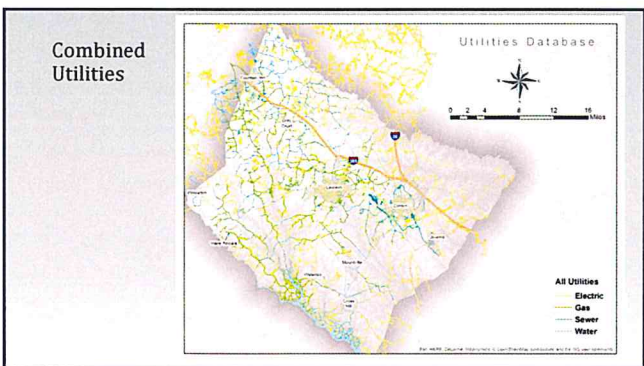
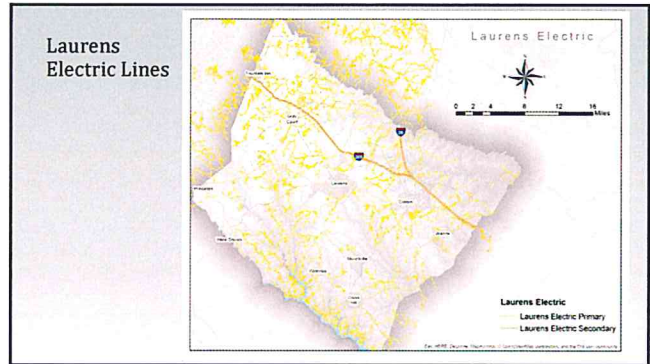
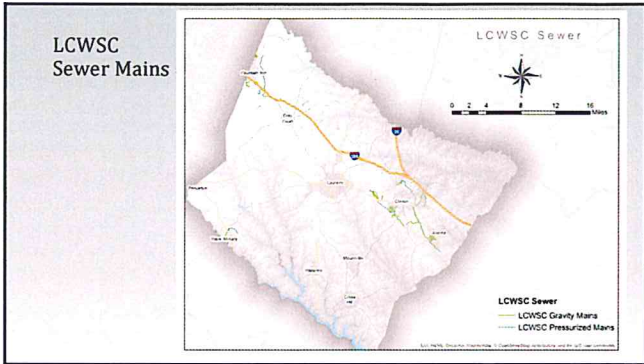


### Suitability Mapping

- What does the data tell us?
- County strengths and opportunities

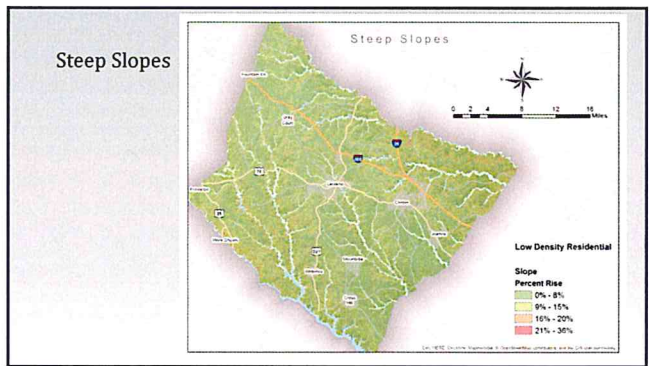
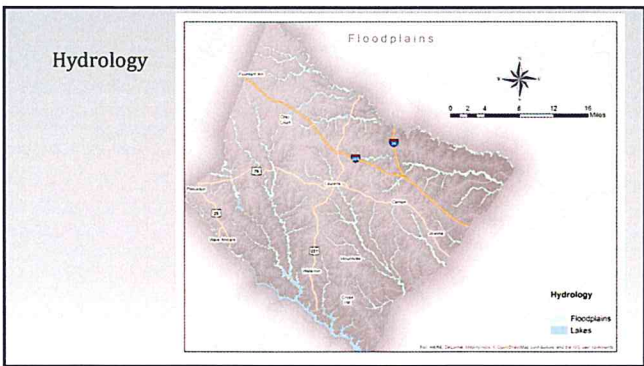
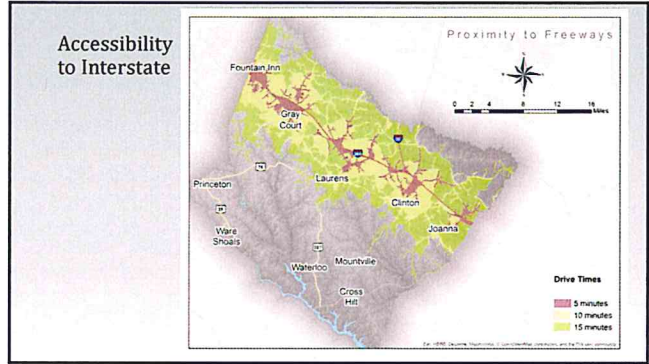
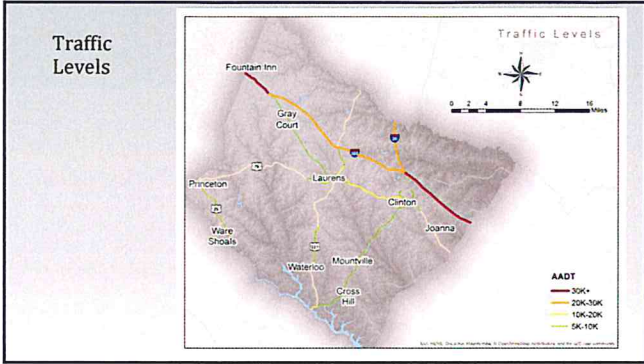


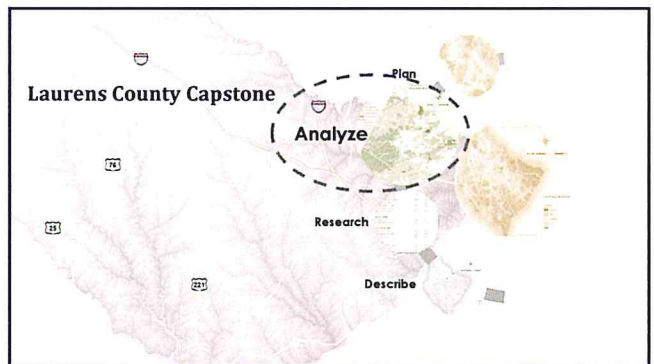
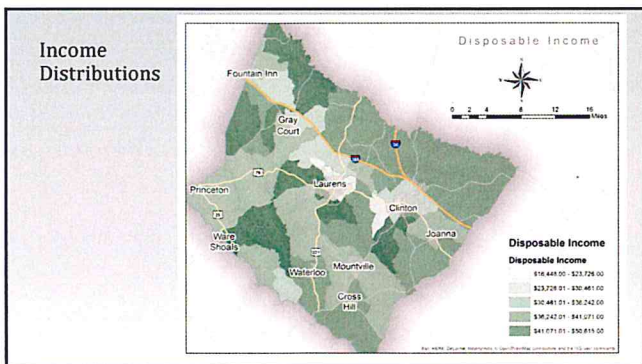
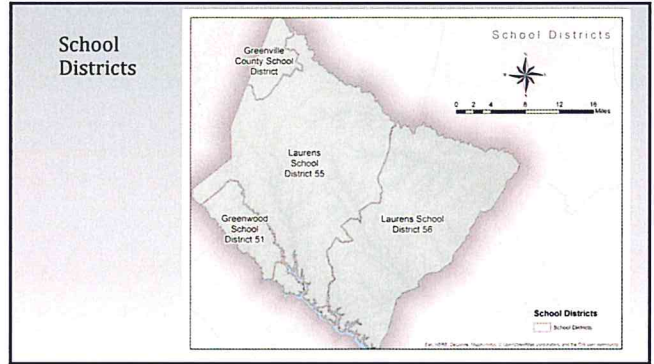
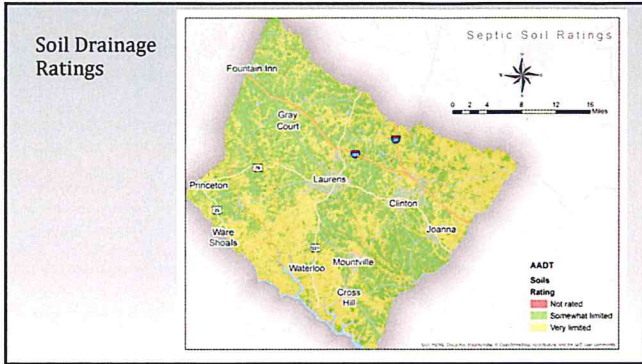




**Recognizing Opportunity Areas**

- What and where are the County's assets?

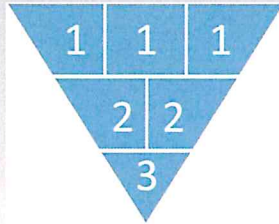




### Suitability Model (Single Family Detached)

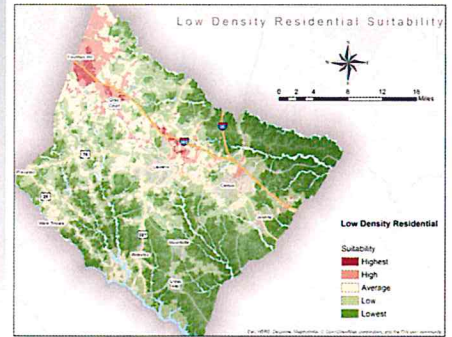
• **Structure**

- 3 – proximity to quality public school
- 2 – accessibility to Interstate
- 2 – proximity to amenities
- 1 – flat land
- 1 – well-drained soil
- 1 – water mains

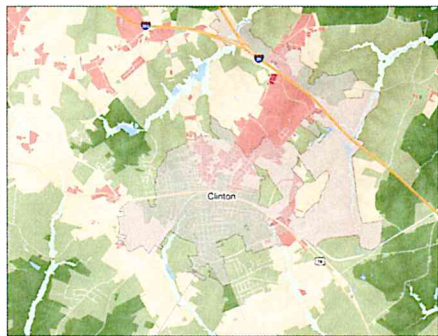


6/22/2017

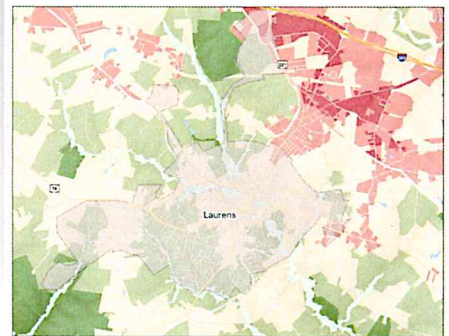
### Low Density Residential



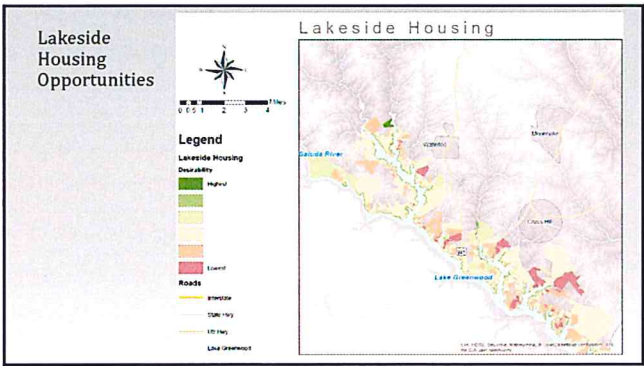
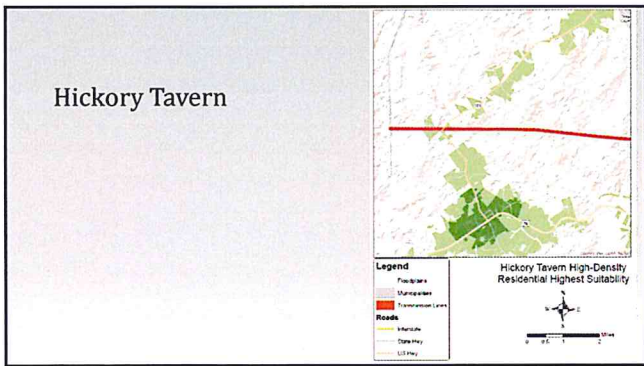
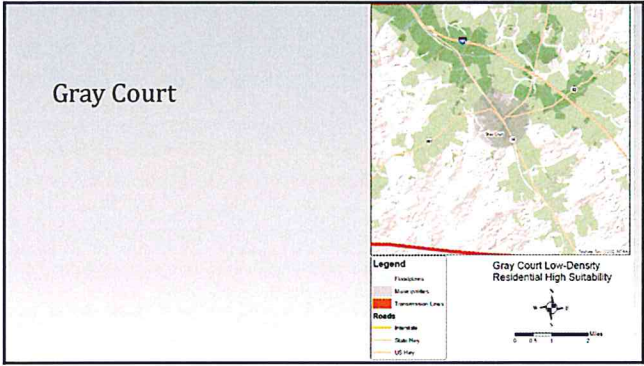
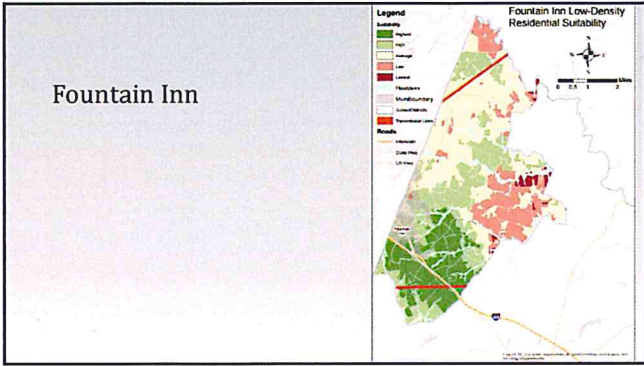
### City of Clinton



### City of Laurens

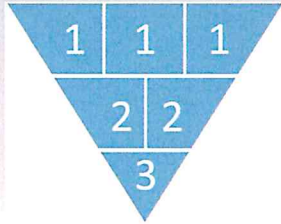






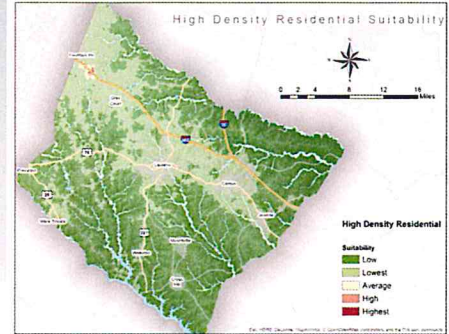
**Suitability Model (High-density Residential)**

- **Structure**
- 3 – Sewer access
- 2 – accessibility to Interstate
- 2 – proximity to quality public school
- 1 – flat land
- 1 – proximity to amenities
- 1 – water mains



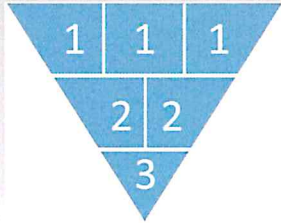
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**High-density Residential**



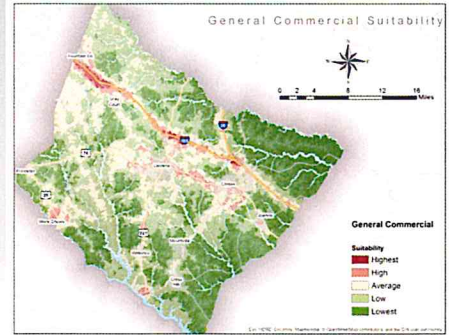
**Suitability Model (General Commercial)**

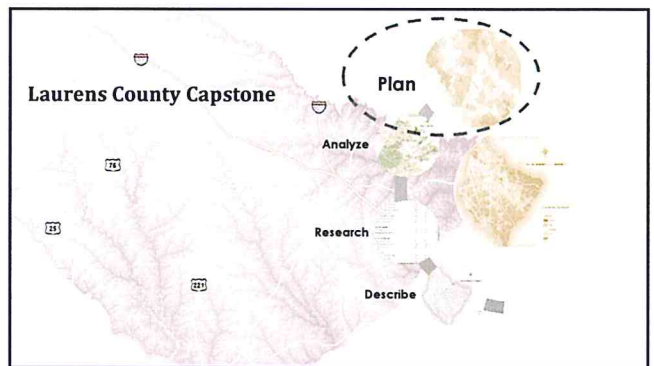
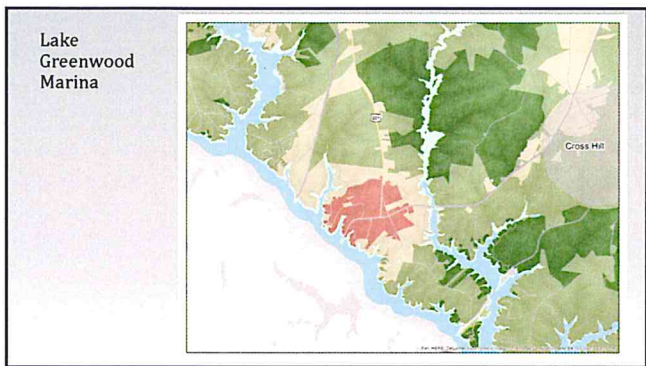
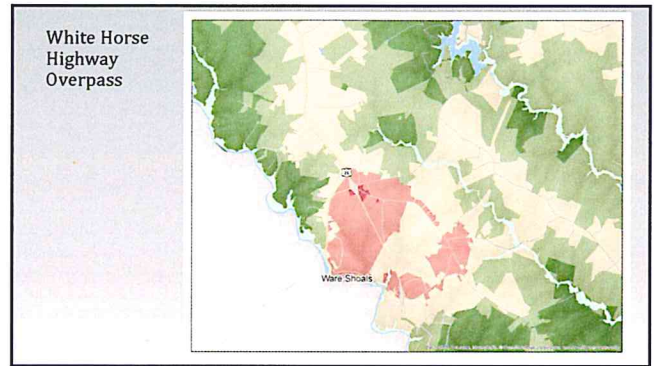
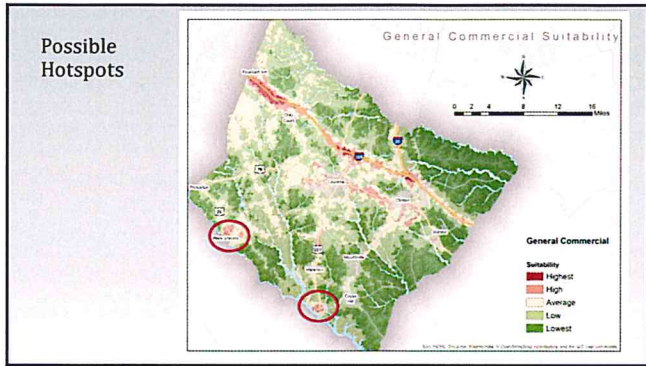
- **Structure**
- 3 – Daily traffic
- 2 – accessibility to Interstate
- 2 – Access to sewer
- 1 – flat land
- 1 – high disposable income
- 1 – water mains



4/25/2017

**General Commercial**









## MINUTES

LAURENS COUNTY COUNCIL  
JUNE 13, 2017  
LAURENS COUNTY COUNCIL  
HISTORIC COURTHOUSE – COUNCIL CHAMBERS

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**ATTENDANCE: COUNCIL MEMBERS PRESENT**- County Council Chairman Joe Wood and County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, Ted Nash and David Pitts.

**COUNCIL MEMBERS ABSENT:** Vice Chairman Tollison (work out of state).

**COUNTY STAFF:** Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

**STAFF ABSENT:** None.

**DEPARTMENT HEADS PRESENT:** Rob Russian, Director of Public Works; Matt Pennington, EMS Director; Chuck Bobo, Code Enforcement Officer; Joey Avery, E-911/Communications Director; Jim Coleman, County Auditor; Kay Fridy, Probate Judge; Lynn Lancaster, Clerk of Court; Billy Wilson, Vehicle Maintenance/Procurement Officer; Chris Gurga, Landfill Superintendent; Sammy Wham, Chairman, Airport Commission; David Satterfield, County Assessor.

**PRESS:** Vic MacDonald, *The Clinton Chronicle*; Iva Cadmus, WLBG Radio and John Clayton, *The Laurens County Advertiser*.

**PUBLIC COMMENT SIGN-UPS** – No one had signed up to address Council.

**SCHEDULED MEETING AGENDA ITEMS – JUNE 13, 2017** – 1.) Call to Order; 2.) Invocation – Councilwoman McDaniel; 3.) Pledge of Allegiance; 4.) Approval of Agenda June 13, 2017; 5.) Approval of Minutes May 23, 2017; 6.) Old Business: a.) Third and Final Reading Ordinance #833 FILOT – Bird's Eye Renewable Energy; b.) Appointments from Council to the Animal Control ADHOC Advisory Committee; c.) Approving of Resolution #2017-10 – District #56 Olympiad Team Recognition; 7.) New Business: a.) Recognizing Laurens County EMS as “2017 Mission – Lifeline EMS – Silver; 8.) Public Comment - Fifteen (15) Minute Period for Public Comment; 9.) County Council Comments; 10.) Adjournment.

**MEETING NOTIFICATION** – The requesting general public and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

**CALL TO ORDER** – Chairman Wood called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance and prayer.

**INVOCATION** – Councilman McDaniel provided the invocation.

**PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was conducted by all.

**APPROVAL OF AGENDA** – Chairman Wood called for approval of the May 9, 2017 agenda inclusive of any additions or deletions.

There was a CONSENSUS OF COUNCIL; VOTE 6-0.

**APPROVAL OF MINUTES** – There was a CONSENSUS OF COUNCIL to approve the Minutes of May 23, 2017; VOTE 6-0.



**OLD BUSINESS:**

- a.) **THIRD READING ORDINANCE #833 FILOT – BIRD’S EYE RENEWABLE ENERGY -**  
COUNCILMAN PITTS made the MOTION to approve Ordinance #833 upon third reading as presented with COUNCILMAN NASH SECONDING; VOTE 6-0.

Councilman Pitts welcomed the company representatives to Laurens County.

- b.) **APPOINTMENTS - ANIMAL CONTROL ADHOC ADVISORY COMMITTEE** – As per earlier dialogue among Council concerning setting up a Advisory Committee for the County Litter / Humane Department, the following members of Council provided appointees from their districts to sit on the Committee:

- 1.) District #4 – Jones – Ms. Keri Tumblin
- 2.) District #3 – McDaniel – Ms. Sally Bowen
- 3.) District #5 – Tollison – Ms. Ronda Grubbs

There was a CONSENSUS OF COUNCIL to approve the nominees submitted; VOTE 6-0.

Councilman Pitts stated that his proposed nominee is still considering and is uncommitted at this time.

- c.) **APPROVING OF RESOLUTIONS #2017-10 – CLINTON DISTRICT #56 HIGH SCHOOL AND MIDDLE SCHOOL OLYMPIAD TEAM RECOGNITION – AND CLINTON DISTRICT #56 HIGH SCHOOL NATIONAL RECOGNITION** - Councilman Jones reviewed the requested honors as follows:

- Clinton District #56 High School recognition with U.S. News and World Report as one of the top rated schools in South Carolina. And continued competitive spirits and winnings with the High School Olympiad Team.
- Clinton District #56 Middle School towards continued wins with the Middle School Olympiad Team.

COUNCILMAN PITTS made the MOTION to approve the Resolutions with COUNCILMAN MDCANIEL SECONDING; VOTE 6-0.

**NEW BUSINESS:**

- a.) **RECOGNIZING LAURENS COUNTY EMS AS “2017 MISSION – LIFELINE EMS – SILVER** – Mr. Chad Beem, Laurens County EMS, approached Council informing them of the recent recognition received by the American Heart Association – “Lifeline EMS Recognition Award”.

Continuing Mr. Beem stated that this was the EMS Silver Award for implementing improvement measures for the treatment of patients experiencing severe heart attacks.

**PUBLIC COMMENT** – Mrs. Walsh noted that no one had signed up to address Council.

Councilman Jones stated that representatives - Mr. Calvin Whitmire and students - from the Bridging the Gap Youth Group were in attendance to offer updates on the program.

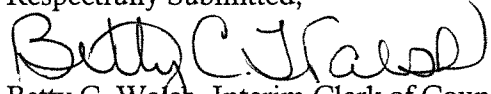
Two (2) young ladies addressed Council by saying that a lot of work had been completed such as lights on West Farley Avenue.

**COUNTY COUNCIL COMMENTS:**

- Councilman McDaniel thanked Mr. Calvin Whitmire for all of time and effort that he puts into the Bridging the Gap Youth Program.
- Councilwoman Anderson recognized Mickey Coates from the Sheriff's Department on his recent recognition as Police Officer of Year.
- Councilman Nash noted the grading that had begun for the Thompson Road Fire Station.
- Councilman Jones expressed his appreciation towards Mr. Calvin Whitmire with his dedication to the Bridging the Gap Youth Program; thanked Principal Tiller for attending and accepting the honors from Council and thanked Matt Pennington for his hard work with the County EMS.
- Chairman Wood asked all to hold Coroner Nichols in prayer as he recently had heart surgery.

**ADJOURNMENT** – The meeting was adjourned at 5:50 P.M

Respectfully Submitted,



Betty C. Walsh, Interim Clerk of Council  
Laurens County, South Carolina

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR-TO-DATE
<b>110 General Fund</b>							
<b>REVENUE:</b>							
311 General Property Taxes							
110-311-31110-31110 Current Real Property	6,829,730.00	732,083.44	6,686,732.22	142,997.78	98	0.00	6,592,080.86
110-311-31110-31111 LOST Credit - Real Property	1,434,061.00	0.00	1,556,480.87	-122,419.87	109	0.00	1,271,863.19
110-311-31120-31120 Delinquent Real Property	393,880.00	87,111.03	453,757.68	-59,877.68	115	113,497.66	443,102.94
110-311-31120-31121 Lost Credit - Delinquent	122,508.00	20,373.19	101,843.72	20,664.28	83	17,347.17	96,379.22
110-311-31130-31130 Vehicle	1,198,651.00	110,321.72	1,299,532.97	-100,881.97	108	107,140.66	1,207,476.52
110-311-31130-31131 LOST Credit - Vehicle	291,385.00	25,284.54	221,935.07	69,449.93	76	20,058.55	232,582.58
110-311-31140-31140 FILOT	1,650,000.00	0.00	2,011,457.33	-361,457.33	122	44,966.43	1,656,562.89
110-311-31140-31141 LOST Credit - FILOT	14,613.00	0.00	0.00	14,613.00	0	0.00	10,886.80
110-311-31145-31145 Capital Improv (5.5 miles)	1,017,500.00	91,605.94	1,112,814.92	-95,314.92	109	18,964.60	730,323.54
110-311-31150-31151 Prior Year Refunds	-81,594.00	-3,024.96	-227,856.09	146,262.09	279	-4,877.20	-47,635.57
<b>311 General Property Taxes</b>	<b>12,870,734.00</b>	<b>1,063,754.90</b>	<b>13,216,698.69</b>	<b>-345,964.69</b>	<b>103</b>	<b>317,097.87</b>	<b>12,193,622.97</b>
313 Reserve Millage							
110-313-31160-31160 6 Mill Reserve	1,110,000.00	92,453.03	1,150,396.78	-40,396.78	104	28,452.28	1,095,292.36
<b>313 Reserve Millage</b>	<b>1,110,000.00</b>	<b>92,453.03</b>	<b>1,150,396.78</b>	<b>-40,396.78</b>	<b>104</b>	<b>28,452.28</b>	<b>1,095,292.36</b>
314 Local Option Sales Taxes							
110-314-31300-31301 Local Option - 29% Operations	875,000.00	133,898.75	719,383.44	155,616.56	82	73,892.85	774,750.49
<b>314 Local Option Sales Taxes</b>	<b>875,000.00</b>	<b>133,898.75</b>	<b>719,383.44</b>	<b>155,616.56</b>	<b>82</b>	<b>73,892.85</b>	<b>774,750.49</b>
320 License & Permits							
110-320-32100-32110 Utility Franchise Fee	210,000.00	2,384.04	99,159.30	110,840.70	47	6,510.31	54,114.12
110-320-32200-32210 Building Permits	223,327.00	23,105.70	203,194.19	20,132.81	91	28,290.45	236,773.46
110-320-32200-32211 Mobile Home License (Sticker)	4,619.00	40.00	3,000.00	1,619.00	65	220.00	4,880.00
110-320-32200-32212 Mobile Home Permit - Inspect	48,075.00	6,625.00	53,982.00	-5,907.00	112	3,330.00	39,720.00
110-320-32200-32213 Septic Tank Fee	500.00	0.00	0.00	500.00	0	0.00	200.00
110-320-32200-32214 Misc Inspection Fee	600.00	0.00	0.00	600.00	0	0.00	0.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-320-32200-32215 Demolition Payments	750.00	0.00	50.00	700.00	7	0.00	0.00
320 License & Permits	487,871.00	32,154.74	359,385.49	128,485.51	74	38,350.76	335,687.58
330 Intergovernmental Revenue							
110-330-33200-34115 Federal Funds - Vehicle DOA	11,500.00	0.00	11,047.36	452.64	96	0.00	16,484.35
110-330-33300-33310 National Forest Fund	650.00	0.00	19.92	630.08	3	0.00	655.36
110-330-33350-33817 Det Ctr Inmate Reimb - SSN	10,500.00	800.00	14,600.00	-4,100.00	139	1,200.00	10,200.00
110-330-33500-33511 Accommodations Taxes	75,000.00	7,490.00	30,917.22	44,082.78	41	0.00	30,015.51
110-330-33500-33515 DSS Reimbursement	60,000.00	0.00	0.00	60,000.00	0	10,651.11	31,953.33
110-330-33500-33517 Environmental Control Penalty	22,000.00	0.00	4,204.00	17,796.00	19	0.00	17,850.00
110-330-33500-33518 Library	0.00	9,131.23	9,131.23	-9,131.23	0	-20,792.81	0.00
110-330-33500-33519 Local Government Fund	2,640,843.00	610,913.07	1,959,724.14	681,118.86	74	0.00	1,870,175.82
110-330-33500-33521 Merchants Inventory Exemption	41,000.00	0.00	40,840.80	159.20	100	0.00	40,840.80
110-330-33500-33522 Motor Carrier	0.00	0.00	7,340.00	-7,340.00	0	0.00	0.00
110-330-33500-33523 Registration Board	65,000.00	4,897.82	59,334.40	5,665.60	91	0.00	6,249.96
110-330-33500-33524 Salary Supplements	45,000.00	45,000.00	45,000.00	0.00	100	0.00	0.00
110-330-33500-33525 Veterans Services Officer	39,000.00	0.00	44,960.06	-5,960.06	115	8,327.05	37,209.47
110-330-33502-33512 Child Support - Clerk Unit Cost	170,000.00	10,302.34	120,531.98	49,468.02	71	0.00	103,613.52
110-330-33502-33514 COC - Incentive Fund	11,500.00	1,204.09	10,806.95	693.05	94	1,628.71	32,824.40
110-330-33505-33531 E911 State Reimbursement	130,000.00	45,854.86	88,520.74	41,479.26	68	0.00	0.00
110-330-33600-33115 SCDOT - Contingency Funding	0.00	0.00	100,000.00	-100,000.00	0	0.00	0.00
110-330-33800-33810 1% Received	40,000.00	26.60	44,260.53	-4,260.53	111	0.00	43,311.00
110-330-33800-33811 Laurens & Clinton PD for Comm	65,000.00	0.00	41,653.50	23,346.50	64	0.00	47,604.12
110-330-33800-33813 Laurens/Clinton/Cross Hill - Magist	2,500.00	625.00	1,875.00	625.00	75	0.00	0.00
110-330-33800-33814 Coop Capital Credit Distribution	5,900.00	0.00	4,730.38	1,169.62	80	66.07	5,967.32
110-330-33800-33817 Municipal Inmate Housing	500.00	0.00	4,760.00	-4,260.00	952	0.00	680.00
110-330-34202-34221 CMRS Reimbursement	483,660.00	5,456.74	434,305.58	49,354.42	90	28,261.46	103,834.98
110-330-42010-33529 State Drug Revenue	10,000.00	0.00	8,500.00	1,500.00	85	0.00	116,520.91
110-330-42011-33210 Federal Drug Revenue	6,500.00	0.00	0.00	6,500.00	0	0.00	0.00
110-330-42014-33513 Child Support - Sheriff Serv of Pro	15,000.00	627.00	4,818.00	10,182.00	32	0.00	3,531.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-330-42020-33110 BJA Grant	23,000.00	0.00	0.00	23,000.00	0	0.00	0.00
110-330-42021-33112 SCAAP Grant Funds	1,500.00	0.00	0.00	1,500.00	0	0.00	1,224.00
110-330-42022-33113 DOJ - Vests Grant	18,000.00	362.20	2,467.10	15,532.90	14	0.00	1,160.34
110-330-42023-80059 FEMA Grant Reimbursement	22,500.00	0.00	0.00	22,500.00	0	0.00	53,127.52
110-330-42112-33114 State Reimb - Body Worn Camera Fund	0.00	0.00	29,400.00	-29,400.00	0	0.00	0.00
110-330-42200-33603 LEMPG Grant	70,000.00	0.00	21,809.50	48,190.50	31	0.00	57,524.50
110-330-45001-33701 PARD Grant Reimbursements	15,500.00	0.00	0.00	15,500.00	0	0.00	0.00
330 Intergovernmental Revenue	4,101,553.00	742,690.95	3,145,558.39	955,994.61	77	29,341.59	2,632,558.21
340 Charges for Services							
110-340-33501-33536 Recorder of Deeds Revenue	12,000.00	485.04	8,437.94	3,562.06	70	1,523.50	7,578.18
110-340-34100-34110 Collection of City Taxes	35,000.00	678.39	34,207.55	792.45	98	593.75	35,314.58
110-340-34100-34111 Probate Fees	110,000.00	8,597.18	80,763.90	29,236.10	73	8,566.32	86,076.06
110-340-34100-34114 Treasurers Other Income	1,500.00	90.00	1,219.00	281.00	81	30.00	793.00
110-340-34100-34115 Vehicle Road Fee - (\$15.00)	900,000.00	83,050.00	844,977.66	55,022.34	94	78,348.34	828,930.92
110-340-34100-34116 E-Check Verification	50.00	0.00	0.00	50.00	0	0.00	6.00
110-340-34100-34118 Treasurer - Convenience Fees	2,200.00	278.28	2,233.62	-33.62	102	58.20	1,106.93
110-340-34100-34215 FOIA Requests Fees	0.00	26.00	220.40	-220.40	0	0.00	0.00
110-340-34101-34221 Copier Fees - Assessor	1,000.00	0.00	707.50	292.50	71	85.00	541.00
110-340-34102-34222 Temp Tags - Auditor	2,300.00	215.00	2,035.00	265.00	88	30.00	1,695.00
110-340-34103-34113 Treasurers Costs	350,000.00	20,785.27	295,181.80	54,818.20	84	12,572.29	226,782.86
110-340-34104-34117 Decal Fee	45,000.00	4,732.00	47,400.00	-2,400.00	105	4,497.00	38,797.99
110-340-34202-34211 E-911 - Wireless	115,624.00	30,725.08	135,883.34	-20,259.34	118	32,562.44	53,864.52
110-340-34202-34212 E-911 - Wired	205,000.00	10,968.51	133,706.94	71,293.06	65	14,065.19	257,492.08
110-340-34202-34213 E-911 - CLEC	50,000.00	0.00	44,214.48	5,785.52	88	5,563.93	57,279.33
110-340-34202-34215 E-911 FOIA Fees	0.00	0.00	60.25	-60.25	0	0.00	0.00
110-340-34202-34220 CMRS 911 Funding	0.00	-36,181.82	0.00	0.00	0	63,986.00	63,986.00
110-340-34202-34230 Com (911) - Map Sale Revenue	3,000.00	0.00	1,600.00	1,400.00	53	107.50	107.50
110-340-34202-34231 Com (911) - Road Sign Revenue	0.00	0.00	461.00	-461.00	0	0.00	300.00
110-340-34203-34233 Building Insp -Code Book Revenue	0.00	0.00	2.50	-2.50	0	0.00	115.00

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-340-34206-34216 Detention Center Commissary	47,000.00	5,871.41	49,115.83	-2,115.83	105	10,503.31	43,417.33
110-340-34206-34218 Detention Center - Phone Commission	57,000.00	4,714.76	39,606.58	17,393.42	69	4,455.32	33,029.45
110-340-34300-34310 Road & Bridges Fees	750.00	0.00	0.00	750.00	0	0.00	0.00
110-340-34800-34811 Magistrate - Fines and Fees	565,000.00	42,927.43	469,027.45	95,972.55	83	41,140.43	31,514.10
110-340-34800-34855 Traffic Safety Prog Fee	500.00	280.00	-11.63	511.63	-2	-127.17	115.54
110-340-34801-34810 Clerk of Court - Fines and Fees	450,000.00	77,944.32	506,818.00	-56,818.00	113	56,856.07	517,135.91
110-340-42000-11500 Reimb - Gray Court Salaries	65,000.00	11,591.30	45,574.50	19,425.50	70	16,901.02	31,477.29
110-340-42000-11511 Reimb - Misc Deputy Salaries	20,000.00	3,059.00	11,647.00	8,353.00	58	0.00	9,614.00
110-340-42000-34112 Reimb - School Dist 55 SRO	265,688.00	76,689.47	220,815.21	44,872.79	83	0.00	54,247.31
110-340-42000-34214 Sheriff Fees	5,000.00	1,205.00	6,292.00	-1,292.00	126	0.00	3,363.00
110-340-42000-34223 Detention Ctr - Restitution	100.00	0.00	103.67	-3.67	104	0.00	216.40
110-340-42000-80047 Stolen Property Reimbursement	0.00	0.00	191.67	-191.67	0	0.00	0.00
110-340-42025-34816 Sex Offender Reg. Fees	13,000.00	4,850.00	11,600.00	1,400.00	89	0.00	17,000.00
110-340-42110-34215 Scrap Metal Fees	2,500.00	420.00	940.00	1,560.00	38	0.00	2,030.00
110-340-42115-34825 Project Lifesaver	0.00	0.00	50.00	-50.00	0	0.00	0.00
340 Charges for Services	3,324,212.00	354,001.62	2,995,083.16	329,128.84	90	352,318.44	2,403,927.28
361 Investment Earnings							
110-361-36110-36110 Interest Earned	35,000.00	7,061.41	51,313.33	-16,313.33	147	5,152.70	39,115.84
361 Investment Earnings	35,000.00	7,061.41	51,313.33	-16,313.33	147	5,152.70	39,115.84
363 Rental County Property							
110-363-36300-36300 Building Space Rental	6,000.00	550.00	5,750.00	250.00	96	500.00	5,500.00
110-363-36300-36320 County Park Rental Fee	300.00	0.00	0.00	300.00	0	0.00	0.00
110-363-36310-36300 Rental - Library/Workforce Agreement	9,000.00	750.00	8,250.00	750.00	92	750.00	8,250.00
363 Rental County Property	15,300.00	1,300.00	14,000.00	1,300.00	92	1,250.00	13,750.00
364 Contrib Private Source							
110-364-42000-36414 Unrestricted Private Donations	2,500.00	0.00	8,818.05	-6,318.05	353	0.00	-325.00
110-364-42000-36415 Restricted Donation - Sheriff	2,500.00	200.00	2,060.00	440.00	82	0.00	325.00
110-364-42000-36416 Restricted Donation - Det Ctr	1,200.00	0.00	1,550.00	-350.00	129	0.00	20.24

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110-364-42015-36400 Dare/Explorer Revenue	250.00	0.00	1,276.00	-1,026.00	510	0.00	0.00
364 Contrib Private Source	6,450.00	200.00	13,704.05	-7,254.05	212	0.00	20.24
370 Misc							
110-370-37000-37000 Miscellaneous Revenues	50,000.00	0.00	-18,539.90	68,539.90	-37	2,229.09	5,423.80
110-370-37000-37004 Misc. Revenues - Branding	0.00	0.00	10,000.00	-10,000.00	0	0.00	0.00
110-370-37000-37005 Misc. Revenue - Special Projects	0.00	0.00	93,762.33	-93,762.33	0	0.00	0.00
370 Misc	50,000.00	0.00	85,222.43	-35,222.43	170	2,229.09	5,423.80
390 Other Financing Sources							
110-390-39000-39110 Transfer from Fire	30,000.00	0.00	30,000.00	0.00	100	0.00	0.00
390 Other Financing Sources	30,000.00	0.00	30,000.00	0.00	100	0.00	0.00
392 Fixed Asset Proceeds							
110-392-39210-39211 Sale Land Proceeds	5,000.00	0.00	12,310.00	-7,310.00	246	300.00	5,291.63
392 Fixed Asset Proceeds	5,000.00	0.00	12,310.00	-7,310.00	246	300.00	5,291.63
393 Gen Long Term Debt Issued							
110-393-39300-39310 Capital Lease Proceeds	790,000.00	57,445.00	662,606.68	127,393.32	84	0.00	0.00
393 Gen Long Term Debt Issued	790,000.00	57,445.00	662,606.68	127,393.32	84	0.00	0.00
TOTAL REVENUE	23,701,120.00	2,484,960.40	22,455,662.44	1,245,457.56	95	848,385.58	19,499,440.40
EXPENDITURE:							
512 Administration							
110-512-41000-11000 Admin - Salaries	192,625.00	12,482.07	167,599.04	25,025.96	87	10,707.74	148,872.12
110-512-41000-21040 Admin - Travel Allotment	1,200.00	0.00	603.25	596.75	50	92.30	1,071.34
110-512-41000-21050 Admin - Cell Phone Reimb	420.00	32.30	340.30	79.70	81	32.30	374.91
110-512-41000-33052 Admin - Audit Expenditures	42,000.00	0.00	45,725.00	-3,725.00	109	0.00	39,900.00
110-512-41000-33053 Admin - Legal Expenditures	7,500.00	507.50	5,426.25	2,073.75	72	538.75	1,100.00
110-512-41000-43020 Admin - Computer Maintenance	60,000.00	6,175.00	64,480.50	-4,480.50	107	6,600.00	63,280.26
110-512-41000-43090 Admin - Vehicle Maintenance	750.00	0.00	341.01	408.99	45	0.00	478.55

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110-512-41000-44030 Admin - Copier Lease	1,500.00	325.77	4,380.28	-2,880.28	292	378.95	1,824.45
110-512-41000-53010 Admin - Cell Phone	1,300.00	67.24	883.10	416.90	68	82.00	1,120.01
110-512-41000-53090 Admin - Telephone	8,000.00	598.00	10,003.01	-2,003.01	125	211.71	9,249.68
110-512-41000-54000 Admin - Advertising Notices	3,000.00	335.60	1,922.45	1,077.55	64	280.85	1,529.25
110-512-41000-56050 Admin - Membership & Dues	350.00	0.00	1,425.00	-1,075.00	407	0.00	25.00
110-512-41000-57092 Admin - Travel & Meetings	5,000.00	218.90	7,050.74	-2,050.74	141	0.00	2,633.33
110-512-41000-61040 Admin - Computer Supplies	1,500.00	0.00	188.91	1,311.09	13	0.00	0.00
110-512-41000-61700 Admin - Office Supplies	1,000.00	346.29	2,222.71	-1,222.71	222	255.98	1,278.39
110-512-41000-61800 Admin - Postage	1,000.00	72.17	852.92	147.08	85	0.00	452.49
110-512-41000-61900 Admin - Vehicle Supplies	500.00	0.00	0.00	500.00	0	175.00	786.00
110-512-41000-61910 Admin - Vehicle Fuel	1,000.00	0.00	1,620.23	-620.23	162	48.64	681.03
110-512-41005-11000 County Attorney - Salary	96,371.00	7,413.12	85,515.63	10,855.37	89	7,333.12	84,997.80
110-512-41005-11010 County Attorney - Part-time Salarie	16,110.00	1,244.62	14,382.16	1,727.84	89	1,812.92	14,299.22
110-512-41005-52010 County Attorney - Prof Insurance	2,800.00	0.00	2,700.00	100.00	96	0.00	2,664.00
110-512-41005-53090 County Attorney - Telephone	0.00	0.00	63.90	-63.90	0	0.00	1,818.82
110-512-41005-56050 County Attorney - Dues/Memberships	600.00	0.00	475.00	125.00	79	0.00	176.00
110-512-41005-57092 County Attorney - Travel/Meetings	3,500.00	420.00	2,235.57	1,264.43	64	0.00	2,845.07
110-512-41005-61700 County Attorney - Office Supplies	1,000.00	46.10	949.92	50.08	95	0.00	191.53
110-512-41005-61800 County Attorney - Postage	300.00	0.00	0.00	300.00	0	21.77	141.77
512 Administration	449,326.00	30,284.68	421,386.88	27,939.12	94	28,592.03	381,791.02
513 Airport							
110-513-33100-80066 Airport - Matching Grant Funds	25,000.00	0.00	0.00	25,000.00	0	0.00	0.00
110-513-46000-11000 Airport - Salaries	33,696.00	2,592.00	29,900.57	3,795.43	89	2,064.30	27,559.45
110-513-46000-11010 Airport - Part-time Salaries	7,583.00	536.64	7,343.42	239.58	97	510.64	7,212.09
110-513-46000-13000 Airport - Overtime	0.00	0.00	247.68	-247.68	0	0.00	0.00
110-513-46000-21050 Airport - Cell Phone Reimb	420.00	32.30	372.60	47.40	89	0.00	0.00
110-513-46000-33052 Airport - Auditors	500.00	0.00	0.00	500.00	0	0.00	0.00
110-513-46000-43030 Airport - Equipment Maintenance	4,500.00	0.00	1,119.66	3,380.34	25	0.00	1,260.20
110-513-46000-43032 Airport - Airfield Maintenance	2,000.00	0.00	1,362.25	637.75	68	0.00	0.00

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110-513-46000-43087 Airport - Tractor Maintenance	500.00	0.00	124.51	375.49	25	0.00	196.65
110-513-46000-43090 Airport - Vehicle Maint	500.00	0.00	0.00	500.00	0	0.00	0.00
110-513-46000-53090 Airport - Telephone	1,200.00	96.06	964.82	235.18	80	96.32	962.93
110-513-46000-57092 Airport - Travel & Meetings	800.00	0.00	0.00	800.00	0	0.00	1,120.00
110-513-46000-61025 Airport - Bldg Maintenance Supplies	500.00	0.00	382.95	117.05	77	0.00	251.68
110-513-46000-61700 Airport - Office Supplies	350.00	0.00	364.03	-14.03	104	307.45	468.91
110-513-46000-61800 Airport - Postage	75.00	0.00	0.00	75.00	0	0.00	0.00
110-513-46000-61840 Airport - Tractor Supplies	750.00	0.00	0.00	750.00	0	0.00	0.00
110-513-46000-61910 Airport - Vehicle Fuel	1,000.00	2.30	433.42	566.58	43	51.53	640.61
110-513-46000-62000 Airport - Utilities	8,400.00	739.48	6,878.15	1,521.85	82	532.52	6,387.54
513 Airport	87,774.00	3,998.78	49,494.06	38,279.94	56	3,562.76	46,060.06
514 Assessor							
110-514-41000-11000 Assessor - Salaries	337,157.00	29,308.32	300,575.04	36,581.96	89	24,864.99	284,474.00
110-514-41000-27000 Assessor - Drug Testing	25.00	0.00	0.00	25.00	0	0.00	25.00
110-514-41000-43030 Assessor - Equipment Maintenance	2,500.00	0.00	586.43	1,913.57	23	0.00	434.50
110-514-41000-43090 Assessor - Vehicle Maintenance	4,000.00	0.00	3,071.86	928.14	77	38.07	1,177.94
110-514-41000-44030 Assessor - Copy Machine Lease	2,600.00	201.97	2,199.85	400.15	85	227.20	2,143.88
110-514-41000-44032 Assessor - Map Copier Lease	5,350.00	870.04	5,297.74	52.26	99	0.00	4,744.89
110-514-41000-44060 Assessor - Postage Machine Lease	3,500.00	0.00	1,561.41	1,938.59	45	520.47	1,124.59
110-514-41000-53090 Assessor - Telephone	3,500.00	231.78	2,630.00	870.00	75	235.95	2,507.45
110-514-41000-56050 Assessor - Membership and Dues	400.00	0.00	280.00	120.00	70	0.00	120.00
110-514-41000-57080 Assessor - Training	3,000.00	517.57	1,544.37	1,455.63	51	-497.15	635.00
110-514-41000-61700 Assessor - Office Supplies	7,000.00	101.95	5,436.23	1,563.77	78	2,000.45	8,583.23
110-514-41000-61800 Assessor - Postage	3,000.00	206.96	1,393.00	1,607.00	46	0.00	1,799.39
110-514-41000-61850 Assessors - Uniforms	1,000.00	0.00	981.47	18.53	98	0.00	864.41
110-514-41000-61910 Assessor - Vehicle Fuel	4,500.00	197.35	2,246.34	2,253.66	50	156.35	2,112.94
110-514-41000-74170 Assessor - Machines/Equipment	4,700.00	0.00	0.00	4,700.00	0	0.00	1,928.80
514 Assessor	382,232.00	31,635.94	327,803.74	54,428.26	86	27,546.33	312,676.02

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515 Auditor							
110-515-41000-11000 Auditor - Salaries	175,894.00	13,078.18	149,049.29	26,844.71	85	9,740.28	123,075.17
110-515-41000-11010 Auditor - Part-Time Salaries	39,732.00	2,167.20	26,701.88	13,030.12	67	2,315.88	28,602.41
110-515-41000-21040 Auditor - Travel Allotments	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-515-41000-21050 Auditor - Cell Phone Reimb	0.00	32.30	355.30	-355.30	0	0.00	0.00
110-515-41000-27000 Auditor - Drug Testing	100.00	0.00	0.00	100.00	0	0.00	25.00
110-515-41000-30000 Auditor - Prof Services	5,000.00	0.00	0.00	5,000.00	0	0.00	0.00
110-515-41000-43030 Auditor - Equipment Maint	950.00	40.28	530.91	419.09	56	0.00	0.00
110-515-41000-43070 Auditor - Smith Data Contracts	316,000.00	3,495.17	192,227.57	123,772.43	61	11,027.03	179,156.50
110-515-41000-44030 Auditor - Copier Lease/Rental	3,000.00	136.22	1,747.16	1,252.84	58	136.22	2,113.41
110-515-41000-53010 Auditor - Cell Phones	1,500.00	53.33	655.22	844.78	44	52.63	925.88
110-515-41000-53090 Auditor - Telephone	2,500.00	184.09	2,319.48	180.52	93	188.02	2,129.08
110-515-41000-57092 Auditor - Travel & Meetings	2,000.00	383.39	5,182.84	-3,182.84	259	0.00	1,148.13
110-515-41000-61700 Auditor - Office Supplies	5,000.00	66.90	6,343.59	-1,343.59	127	22.96	6,132.03
110-515-41000-61800 Auditor - Postage	1,000.00	0.00	980.00	20.00	98	0.00	22.95
110-515-41000-74155 Auditor - Copier/Treasurer	650.00	0.00	0.00	650.00	0	0.00	0.00
515 Auditor	554,526.00	19,729.36	387,157.99	167,368.01	70	23,575.32	344,401.90
516 Building & Grounds							
110-516-41000-11000 B & G - Salaries	278,297.00	19,708.86	211,828.02	66,468.98	76	17,883.96	208,637.12
110-516-41000-27000 B & G - Drug Testing	200.00	0.00	100.00	100.00	50	25.00	25.00
110-516-41000-43012 B & G - Building Maintenance	85,000.00	15,302.18	136,881.43	-51,881.43	161	6,190.87	98,979.59
110-516-41000-43050 B & G - Maintenance Contracts	26,000.00	6,697.99	32,787.33	-6,787.33	126	8,213.12	23,773.48
110-516-41000-43068 B & G - Maint - Radio	150.00	0.00	0.00	150.00	0	0.00	0.00
110-516-41000-52020 B & G - Building Insurance	105,890.00	0.00	103,712.00	2,178.00	98	0.00	105,890.00
110-516-41000-53010 B & G - Cell Phones	665.00	0.00	565.63	99.37	85	54.84	547.65
110-516-41000-53090 B & G - Telephone	3,100.00	306.01	3,897.26	-797.26	126	250.81	2,676.31
110-516-41000-61500 B & G - Department Supplies	200.00	115.68	580.14	-380.14	290	43.66	190.58
110-516-41000-61540 B & G - Janitorial Supplies	29,000.00	1,907.64	30,431.77	-1,431.77	105	2,014.85	25,035.77
110-516-41000-61555 B & G - Landscaping, Maint Supplies	10,000.00	2,337.81	9,655.00	345.00	97	1,392.26	3,804.66

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110-516-41000-61800 B & G - Postage	50.00	0.00	0.00	50.00	0	0.00	0.00
110-516-41000-61850 B & G - Uniforms	3,950.00	341.64	3,685.11	264.89	93	0.00	0.00
110-516-41000-61900 B & G - Vehicle Supplies	3,000.00	24.12	3,101.88	-101.88	103	353.91	1,507.51
110-516-41000-61910 B & G - Vehicle Fuel	6,500.00	483.28	5,926.62	573.38	91	545.03	4,980.42
110-516-41000-62000 B & G - Utilities	230,000.00	26,035.72	235,664.63	-5,664.63	102	19,303.15	212,857.20
110-516-41000-80061 B & G - Misc and Flags	700.00	0.00	372.68	327.32	53	0.00	673.30
<b>516 Building &amp; Grounds</b>	<b>782,702.00</b>	<b>73,260.93</b>	<b>779,189.50</b>	<b>3,312.50</b>	<b>100</b>	<b>56,271.46</b>	<b>689,578.59</b>
<b>517 Clemson Extension</b>							
110-517-48000-56020 Clemson Ext - Beautification Proj	1,200.00	0.00	211.66	988.34	18	0.00	344.46
110-517-48000-56021 Clemson Ext - 4-H Project	25,000.00	0.00	25,000.00	0.00	100	0.00	25,000.00
110-517-48000-61700 Clemson Ext - Office Supplies	3,000.00	0.00	3,000.00	0.00	100	0.00	2,996.32
110-517-48000-62000 Clemson Ext. - Utilities	5,600.00	0.00	3,098.39	2,501.61	55	264.27	3,549.67
<b>517 Clemson Extension</b>	<b>34,800.00</b>	<b>0.00</b>	<b>31,310.05</b>	<b>3,489.95</b>	<b>90</b>	<b>264.27</b>	<b>31,890.45</b>
<b>518 Clerk of Court</b>							
110-518-33501-61501 Clerk of Court - ROD Expenses	12,000.00	1,116.04	15,967.50	-3,967.50	133	1,000.00	18,275.87
110-518-33502-80028 Clerk of Court - Child Support Enfo	13,000.00	0.00	20,418.44	-7,418.44	157	847.95	11,124.90
110-518-41000-11000 Clerk of Court - Salaries	420,917.00	28,130.98	330,258.85	90,658.15	78	28,312.64	333,352.30
110-518-41000-21040 Clerk of Court - Travel Allotments	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-518-41000-27000 Clerk of Court - Drug Testing	0.00	0.00	25.00	-25.00	0	0.00	25.00
110-518-41000-31050 Clerk of Court - Juror	70,000.00	1,750.00	58,296.58	11,703.42	83	303.35	40,672.03
110-518-41000-43020 Clerk of Court - Computer Maint	22,500.00	0.00	22,500.00	0.00	100	0.00	22,500.00
110-518-41000-43030 Clerk of Court - Equip Maint	47,000.00	3,311.59	40,381.17	6,618.83	86	3,099.00	37,247.38
110-518-41000-43050 Clerk of Court - Maint Contracts	240.00	19.95	219.45	20.55	91	19.95	219.45
110-518-41000-44030 Clerk of Court - Copier Lease	7,000.00	541.58	7,143.21	-143.21	102	466.68	5,536.97
110-518-41000-53090 Clerk of Court - Telephone	12,700.00	1,020.67	11,339.22	1,360.78	89	1,041.55	10,728.51
110-518-41000-57092 Clerk of Court - Travel/Meetings	1,200.00	511.90	811.90	388.10	68	857.66	1,157.66
110-518-41000-61700 Clerk of Court - Office Supplies	13,000.00	303.79	13,008.22	-8.22	100	714.54	10,296.99
110-518-41000-61800 Clerk of Court - Postage	32,000.00	5,000.00	27,194.45	4,805.55	85	0.00	32,390.89

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-518-41000-74444 COC - Computer Equipment	1,186.00	0.00	1,186.00	0.00	100	0.00	0.00
518 Clerk of Court	653,943.00	41,798.80	549,814.74	104,128.26	84	36,755.62	524,599.29
519 Communications (911 Oper)							
110-519-42000-11000 Com (911) - Salaries	480,774.00	37,644.46	468,214.07	12,559.93	97	43,502.06	429,483.64
110-519-42000-11010 Com (911) - Part-Time Salaries	15,000.00	752.48	9,167.09	5,832.91	61	0.00	0.00
110-519-42000-13000 Com (911) - Overtime	122,167.00	10,332.73	125,361.92	-3,194.92	103	9,533.07	98,979.41
110-519-42000-27000 Com (911) - Drug Testing	250.00	0.00	250.00	0.00	100	100.00	200.00
110-519-42000-33035 Com (911) - COG Mapping Agreement	500.00	0.00	0.00	500.00	0	0.00	0.00
110-519-42000-33040 Com (911) - Charter Fiber Network	8,000.00	634.24	7,000.00	1,000.00	88	638.18	7,654.44
110-519-42000-43068 Com (911) - Service Cont - Radio	39,500.00	5,236.94	24,687.95	14,812.05	63	4,388.33	23,325.71
110-519-42000-43075 Com (911) - Telephone Maintenance	6,900.00	0.00	1,875.00	5,025.00	27	0.00	0.00
110-519-42000-43090 Com (911) - Vehicle Maintenance	2,200.00	28.40	1,575.03	624.97	72	28.40	1,258.88
110-519-42000-44030 Com (911) - Copier Lease	4,000.00	261.57	3,762.24	237.76	94	261.57	3,050.90
110-519-42000-53080 Com (911) - SLED NCIC Terminal	7,500.00	0.00	7,527.10	-27.10	100	543.25	5,600.50
110-519-42000-53090 Com (911) - Telephone	39,000.00	1,011.56	25,193.90	13,806.10	65	1,146.58	28,513.39
110-519-42000-53092 Com (911) - 1-800 Emergency Line	10,000.00	4,187.19	6,337.75	3,662.25	63	3,588.73	6,297.87
110-519-42000-56050 Com (911) - Membership Dues	750.00	0.00	548.00	202.00	73	0.00	685.00
110-519-42000-57080 Com (911) - Training	3,500.00	0.00	2,656.44	843.56	76	730.10	2,313.97
110-519-42000-57090 Com (911) - Travel Per Diem	2,000.00	0.00	1,663.73	336.27	83	0.00	2,485.85
110-519-42000-61040 Com (911) - Computer Supplies	1,000.00	0.00	873.45	126.55	87	246.91	728.45
110-519-42000-61400 Com (911) - Copier Supplies	1,000.00	0.00	393.20	606.80	39	0.00	988.30
110-519-42000-61700 Com (911) - Office Supplies	4,250.00	1,392.29	5,065.15	-815.15	119	133.40	2,514.05
110-519-42000-61800 Com (911) - Postage	700.00	387.77	532.46	167.54	76	0.00	229.00
110-519-42000-61810 Com (911) - Road Signs	11,000.00	2,171.83	8,595.32	2,404.68	78	608.30	4,576.04
110-519-42000-61850 Com (911) - Uniforms	500.00	0.00	386.00	114.00	77	0.00	451.54
110-519-42000-61900 Com (911) - Vehicle Supplies	1,500.00	0.00	1,120.03	379.97	75	0.00	1,085.41
110-519-42000-61910 Com (911) - Vehicle Fuel	7,000.00	243.34	3,364.43	3,635.57	48	292.34	3,647.69
110-519-42000-74300 Com (911) - Office Furniture	1,000.00	0.00	1,000.00	0.00	100	0.00	959.79
110-519-42000-89001 Com (911) - GIS Software Maint	17,500.00	0.00	21,841.11	-4,341.11	125	0.00	16,983.11

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110-519-42000-89002 Com (911) - Plotter 800 Maint	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00
110-519-42000-89003 Com (911) - GIS Server Supplies	2,500.00	0.00	21.60	2,478.40	1	0.00	250.00
110-519-42000-89004 Com (911) - 800 MHZ WT User Fee	1,500.00	0.00	0.00	1,500.00	0	0.00	323.71
110-519-42000-89005 Com (911) - GIS Contractual Service	100,000.00	5,271.07	45,348.37	54,651.63	45	9,391.60	67,498.52
519 Communications (911 Oper)	892,491.00	69,555.87	774,361.34	118,129.66	87	75,132.82	710,085.17
520 Contingency	83,740.00	3,660.45	8,420.19	75,319.81	10	2,366.50	89,309.33
110-520-41000-80040 Contingency	83,740.00	3,660.45	8,420.19	75,319.81	10	2,366.50	89,309.33
521 Coroner	57,993.00	4,442.36	51,245.80	6,747.20	88	3,320.71	48,488.54
110-521-42000-11000 Coroner - Salaries	18,100.00	1,125.00	14,091.79	4,008.21	78	1,145.00	12,022.86
110-521-42000-11015 Coroner - Per Call Pay	1,500.00	0.00	1,500.00	0.00	100	0.00	1,000.00
110-521-42000-21060 Coroner - Uniform Allowance	75.00	0.00	25.00	50.00	33	25.00	25.00
110-521-42000-27000 Coroner - Drug Testing	60,000.00	640.00	67,717.00	-7,717.00	113	4,575.00	44,991.00
110-521-42000-33030 Coroner - Autopsies	3,500.00	0.00	776.59	2,723.41	22	134.80	950.12
110-521-42000-43090 Coroner - Vehicle Maintenance	1,400.00	59.24	822.93	577.07	59	95.24	817.21
110-521-42000-44030 Coroner - Copier Leases	1,500.00	0.00	1,343.36	156.64	90	269.31	1,401.60
110-521-42000-53010 Coroner - Cell Phone	150.00	0.00	0.00	150.00	0	0.00	66.29
110-521-42000-53040 Coroner - Internet	2,500.00	193.71	1,973.22	526.78	79	191.54	2,043.66
110-521-42000-53090 Coroner - Telephone	700.00	0.00	335.00	365.00	48	0.00	200.00
110-521-42000-56050 Coroner - Membership/Dues	3,600.00	300.00	2,764.93	835.07	77	300.00	1,879.12
110-521-42000-57080 Coroner - Training	500.00	0.00	0.00	500.00	0	223.37	223.37
110-521-42000-61500 Coroner - Department Supplies	3,000.00	327.37	2,175.29	824.71	73	147.00	824.17
110-521-42000-61700 Coroner - Office Supplies	750.00	0.00	467.39	282.61	62	0.00	727.31
110-521-42000-61900 Coroner - Vehicle Supplies	4,500.00	196.39	2,785.83	1,714.17	62	198.97	2,393.59
110-521-42000-61910 Coroner - Vehicle Fuel	1,500.00	0.00	0.00	1,500.00	0	0.00	960.53
110-521-42000-74100 Coroner - Equipment	161,268.00	7,284.07	148,024.13	13,243.87	92	10,625.94	119,014.37
522 County Council							

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110-522-41000-11000 Cnty Council - Salaries	69,589.00	5,353.00	61,750.68	7,838.32	89	5,353.00	61,675.91
110-522-41000-21040 Cnty Council - Travel Allowments	16,800.00	1,292.34	14,908.06	1,891.94	89	1,292.34	14,888.28
110-522-41000-21050 Cnty Council - Cell Phone Reimb	2,600.00	193.80	2,235.62	364.38	86	193.80	2,229.85
110-522-41000-53010 Cnty Council - Cell Phone	600.00	53.01	698.03	-98.03	116	38.67	508.93
110-522-41000-57092 Cnty Council - Travel/Meetings	12,000.00	1,277.67	9,765.98	2,234.02	81	172.58	10,793.60
110-522-41000-61040 Cnty Council - Computer Supplies	0.00	0.00	263.94	-263.94	0	0.00	0.00
522 County Council	101,589.00	8,169.82	89,622.31	11,966.69	88	7,050.39	90,096.57
523 Detention Center							
110-523-42000-11000 Det Ctr - Salaries	1,836,304.00	132,377.76	1,598,887.62	237,416.38	87	132,236.75	1,551,048.13
110-523-42000-11010 Det Ctr - Part-time Salaries	36,526.00	2,436.00	29,503.76	7,022.24	81	2,768.40	31,673.45
110-523-42000-13000 Det Ctr - Overtime	103,003.00	6,614.67	104,834.85	-1,831.85	102	8,996.06	77,492.44
110-523-42000-21050 Det Ctr - Cell Phone Reimb	420.00	32.30	372.60	47.40	89	32.30	374.91
110-523-42000-21060 Det Ctr - Uniform Allowance	2,500.00	0.00	1,000.00	1,500.00	40	0.00	1,500.00
110-523-42000-27000 Det Ctr - Drug Test	1,000.00	25.00	350.00	650.00	35	100.00	465.00
110-523-42000-30000 Det Ctr - Professional Services	412.00	0.00	150.00	262.00	36	0.00	411.95
110-523-42000-30200 Det Ctr - State Trustee Program	3,000.00	110.00	1,460.00	1,540.00	49	380.00	1,940.00
110-523-42000-33065 Det Ctr - Physician and Med Supply	251,784.00	20,904.98	211,327.61	40,456.39	84	20,355.80	237,079.28
110-523-42000-33090 Det Ctr - Prisoner Transport	2,500.00	0.00	679.47	1,820.53	27	96.93	1,820.94
110-523-42000-43072 Det Ctr - Systems Maintenance	100,000.00	5,802.99	75,079.08	24,920.92	75	3,908.95	88,759.90
110-523-42000-44030 Det Ctr - Copier Lease	11,500.00	456.23	9,017.30	2,482.70	78	1,365.50	8,729.18
110-523-42000-44040 Det Ctr - Telephone System Lease	3,500.00	279.44	3,073.84	426.16	88	0.00	2,235.52
110-523-42000-44060 Det Ctr - Postage Meter Lease	800.00	62.06	616.54	183.46	77	0.00	0.00
110-523-42000-53090 Det Ctr - Telephone	50,000.00	3,939.43	42,985.40	7,014.60	86	5,382.41	42,201.83
110-523-42000-56016 Det Ctr - Juvenile Incarceration	17,500.00	0.00	10,000.00	7,500.00	57	2,000.00	26,850.00
110-523-42000-57080 Det Ctr - Training	25,000.00	801.44	25,471.00	-471.00	102	2,196.67	23,205.28
110-523-42000-61500 Det Ctr - Department Supplies	42,000.00	3,336.97	42,429.80	-429.80	101	3,728.60	35,492.75
110-523-42000-61530 Det Ctr - Laundry & Linen	22,000.00	2,743.47	17,260.19	4,739.81	78	1,595.85	14,574.37
110-523-42000-61540 Det Ctr - Janitorial Supplies	20,000.00	1,092.83	15,643.78	4,356.22	78	1,363.60	15,664.93
110-523-42000-61545 Det Ctr - K-9 Program Supplies	1,000.00	0.00	822.25	177.75	82	0.00	2,483.08

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110-523-42000-61700 Det Ctr - Office Supplies	12,000.00	799.63	13,604.59	-1,604.59	113	263.22	10,614.25
110-523-42000-61800 Det Ctr - Postage	1,200.00	0.00	411.75	788.25	34	76.36	2,964.65
110-523-42000-61850 Det Ctr - Uniforms	15,000.00	4,257.01	14,314.65	685.35	95	384.14	10,091.88
110-523-42000-62000 Det Ctr - Utilities	240,000.00	19,283.44	190,188.33	49,811.67	79	16,702.78	210,274.19
110-523-42000-63000 Det Ctr - Food & Provisions	320,000.00	24,930.05	268,036.46	51,963.54	84	24,595.05	263,637.07
110-523-42000-80065 Det Ctr - Inmate Welfare	60,000.00	23,507.86	92,146.00	-32,146.00	154	1,750.62	18,061.27
110-523-42000-86105 Det Ctr - SS Incentive Expenditures	0.00	3,303.89	10,269.33	-10,269.33	0	0.00	4,442.64
110-523-42021-80022 SCAAP Grant Expenditures	1,500.00	0.00	74.58	1,425.42	5	0.00	2,457.98
<b>523 Detention Center</b>	<b>3,180,449.00</b>	<b>257,097.45</b>	<b>2,780,010.78</b>	<b>400,438.22</b>	<b>87</b>	<b>230,279.99</b>	<b>2,686,546.87</b>
<b>524 E-911 (Subscriber)</b>							
110-524-42000-11000 E-911 - Salaries	178,303.00	13,833.16	150,156.77	28,146.23	84	10,942.33	142,349.18
110-524-42000-27000 E-911 - Drug Testing	150.00	0.00	0.00	150.00	0	0.00	125.00
110-524-42000-43015 E-911 - Call Check Maintenance	3,400.00	0.00	2,836.00	564.00	83	0.00	437.00
110-524-42000-43045 E-911 - Headset Repair/Replacement	1,600.00	512.00	1,559.00	41.00	97	0.00	698.00
110-524-42000-43065 E-911 - Voicemail Maintenance	1,000.00	25.95	315.45	684.55	32	25.95	285.45
110-524-42000-43067 E-911 - Recorder Maintenance	13,000.00	0.00	13,000.00	0.00	100	0.00	13,032.60
110-524-42000-43090 E-911 - Vehicle Maintenance	500.00	0.00	183.90	316.10	37	0.00	1,016.69
110-524-42000-43095 E-911 - Workstation Maintenance	24,000.00	0.00	23,600.05	399.95	98	0.00	24,583.66
110-524-42000-53090 E-911 - Telephone	165,000.00	1,096.35	124,897.69	40,102.31	76	19,607.13	141,217.71
110-524-42000-53093 E-911 - Dir Telephone	1,200.00	0.00	80.36	1,119.64	7	81.76	878.48
110-524-42000-54050 E-911 - Public Awareness Program	3,000.00	400.00	1,178.31	1,821.69	39	158.45	1,004.04
110-524-42000-57080 E-911 - Training	3,000.00	0.00	0.00	3,000.00	0	0.00	338.00
110-524-42000-61040 E-911 - Computer Supplies	1,000.00	0.00	827.04	172.96	83	1,228.59	1,228.59
110-524-42000-61400 E-911 - Copier Supplies	1,000.00	0.00	942.18	57.82	94	406.52	406.52
110-524-42000-61700 E-911 - Office Supplies	1,200.00	0.00	1,530.87	-330.87	128	87.07	1,491.30
110-524-42000-61775 E-911 - Plotter Paper Supplies	500.00	0.00	500.00	0.00	100	0.00	399.57
110-524-42000-61800 E-911 - Postage	500.00	0.00	406.39	93.61	81	0.00	425.91
110-524-42000-61875 E-911 - Power Supply	1,500.00	0.00	1,500.00	0.00	100	0.00	1,850.00
110-524-42000-61900 E-911 - Vehicle Supplies	1,500.00	302.50	652.50	847.50	44	0.00	625.45

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110-524-42000-61910 E-911 - Vehicle Fuel	1,500.00	0.00	1,126.15	373.85	75	91.69	1,604.00
110-524-42000-74100 E-911 - Wireless Telephone Lines	6,000.00	0.00	357.54	5,642.46	6	0.00	4,664.76
110-524-42000-74120 E-911 - CAD Lease Purchase	119,000.00	0.00	43,638.42	75,361.58	37	0.00	43,790.98
110-524-42000-74320 E-911 - CAD Lease Purchase	20,000.00	8,689.30	12,157.28	7,842.72	61	7,895.90	14,651.80
524 E-911 (Subscriber)	547,853.00	24,859.26	381,445.90	166,407.10	70	40,525.39	397,104.69
526 Emerg Mgmt							
110-526-42000-11000 Emerg Mgmt - Salaries	29,455.00	2,286.40	10,288.80	19,166.20	35	0.00	17,336.80
110-526-42000-30000 Emerg Mgmt - Professional Services	3,000.00	0.00	186.25	2,813.75	6	0.00	3,082.15
110-526-42000-43085 Emerg Mgmt - Tornado Siren Maint	14,500.00	0.00	3,500.00	11,000.00	24	0.00	0.00
110-526-42000-44010 Emerg Mgmt - Rental/Lease	2,500.00	0.00	2,215.20	284.80	89	323.04	4,089.57
110-526-42000-44040 Emerg Mgmt - Telephone System Lease	3,800.00	0.00	0.00	3,800.00	0	0.00	288.26
110-526-42000-53090 Emerg Mgmt - Telephone	5,000.00	287.96	2,303.53	2,696.47	46	171.59	1,246.44
110-526-42000-56050 Emerg Mgmt - Membership/Dues	500.00	0.00	0.00	500.00	0	0.00	0.00
110-526-42000-57080 Emerg Mgmt - Training	2,000.00	352.56	1,933.93	66.07	97	0.00	1,414.53
110-526-42000-57091 Emerg Mgmt - Travel	1,500.00	0.00	1,718.22	-218.22	115	0.00	1,537.19
110-526-42000-61502 Emerg Mgmt - Incident Supplies	3,000.00	0.00	1,093.74	1,906.26	36	60.50	1,023.21
110-526-42000-61700 Emerg Mgmt - Office Supplies	3,500.00	0.00	3,354.27	145.73	96	639.86	2,969.42
110-526-42000-61800 Emerg Mgmt - Postage	200.00	0.00	0.00	200.00	0	0.00	0.00
110-526-42000-61850 Emerg Mgmt - Uniforms	300.00	0.00	0.00	300.00	0	0.00	197.83
110-526-42000-61910 Emerg Mgmt - Vehicle Fuel	1,000.00	0.00	0.00	1,000.00	0	0.00	0.00
110-526-42000-74100 Emerg Mgmt - Equipment	500.00	0.00	0.00	500.00	0	0.00	0.00
110-526-42000-80051 Emerg Mgmt - Other Grant Expend	35,680.00	0.00	0.00	35,680.00	0	0.00	1,037.12
110-526-42023-80053 Emerg Mgmt - HAZMAT Grant Expend	9,500.00	0.00	0.00	9,500.00	0	0.00	0.00
110-526-42023-80059 Emerg Mgmt - FEMA Grant Expenditure	30,000.00	0.00	0.00	30,000.00	0	0.00	0.00
110-526-42200-80027 Emerg Mgmt - LEMPG Grant Expend	14,000.00	14,000.00	37,864.54	-23,864.54	270	0.00	23,606.66
526 Emerg Mgmt	159,935.00	16,926.92	64,458.48	95,476.52	40	1,194.99	57,829.18
527 Finance							
110-527-41000-11000 Finance - Salaries	134,977.00	11,848.68	117,811.43	17,165.57	87	9,172.17	106,462.64

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-527-41000-21040 Finance - Travel Allotments	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-527-41000-21050 Finance - Cell Phone Reimbursement	420.00	32.30	372.60	47.40	89	32.30	374.91
110-527-41000-30000 Finance - Professional Services	500.00	4.95	4.95	495.05	1	0.00	0.00
110-527-41000-43020 Finance - Computer Maintenance	45,000.00	1,053.78	44,379.87	620.13	99	0.00	38,026.27
110-527-41000-44030 Finance - Copier Lease	2,400.00	267.64	3,255.69	-855.69	136	267.64	1,741.35
110-527-41000-53090 Finance - Telephone	2,658.00	148.12	1,688.05	969.95	64	57.94	1,896.24
110-527-41000-56050 Finance - Membership/Dues	500.00	0.00	150.00	350.00	30	0.00	40.00
110-527-41000-57092 Finance - Travel	1,300.00	0.00	1,579.15	-279.15	121	99.00	778.05
110-527-41000-61700 Finance - Office Supplies	4,500.00	199.26	3,669.87	830.13	82	86.18	3,361.22
110-527-41000-61800 Finance - Postage	3,500.00	-53.73	2,826.42	673.58	81	0.00	3,575.85
110-527-41000-74444 Finance - Computer Equipment	2,500.00	0.00	2,250.12	249.88	90	0.00	0.00
527 Finance	199,455.00	13,593.30	179,052.90	20,402.10	90	9,807.53	157,327.87
531 Health Department							
110-531-44000-53090 Health Dept - Telephone	12,500.00	1,095.12	12,130.55	369.45	97	196.96	13,960.19
110-531-44000-80040 Health Dept - Contingency	250.00	0.00	484.00	-234.00	194	0.00	164.00
531 Health Department	12,750.00	1,095.12	12,614.55	135.45	99	196.96	14,124.19
532 Bldg Inspections							
110-532-42000-11000 Inspections - Salaries	278,684.00	21,438.74	243,196.18	35,487.82	87	17,586.80	228,100.30
110-532-42000-11100 Inspections - Part-Time Salaries	3,000.00	0.00	0.00	3,000.00	0	0.00	0.00
110-532-42000-27000 Inspections - Employee Drug Screens	75.00	0.00	25.00	50.00	33	0.00	0.00
110-532-42000-42110 Inspections - Demolition & Clean up	40,000.00	203.29	13,459.75	26,540.25	34	8,553.82	47,641.08
110-532-42000-43020 Inspections - Computer Maintenance	7,800.00	0.00	4,800.00	3,000.00	62	0.00	4,800.00
110-532-42000-43090 Inspections - Vehicle Maintenance	4,129.00	22.17	1,058.53	3,070.47	26	184.92	3,559.85
110-532-42000-44030 Inspections - Copier Lease	3,700.00	373.85	4,172.93	-472.93	113	608.34	3,557.46
110-532-42000-44060 Inspections - Postage Machine Lease	800.00	251.00	1,105.56	-305.56	138	100.00	927.34
110-532-42000-53010 Inspections - Cell Phone	4,000.00	0.00	3,538.72	461.28	88	323.70	2,915.17
110-532-42000-53090 Inspections - Telephone	3,500.00	380.60	1,885.01	1,614.99	54	155.53	1,788.37
110-532-42000-57082 Inspections - Training	5,000.00	980.60	4,618.57	381.43	92	0.00	1,612.50

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-532-42000-57092 Inspections - Travel	3,500.00	200.47	3,337.36	162.64	95	314.46	3,587.82
110-532-42000-61040 Inspections - Computer Supplies	3,000.00	0.00	0.00	3,000.00	0	73.83	125.73
110-532-42000-61700 Inspections - Office Supplies	7,000.00	97.52	3,067.87	3,932.13	44	120.58	3,813.93
110-532-42000-61850 Inspections - Uniforms	5,000.00	0.00	2,497.03	2,502.97	50	0.00	2,412.94
110-532-42000-61900 Inspections - Vehicle Supplies	3,000.00	0.00	1,860.35	1,139.65	62	80.45	344.55
110-532-42000-61910 Inspections - Vehicle Fuel	13,000.00	749.85	8,615.10	4,384.90	66	750.57	7,686.38
532 Bldg Inspections	385,188.00	24,698.09	297,237.96	87,950.04	77	28,853.00	312,873.42
533 Library							
110-533-36310-61725 Library - Workforce Agreement	9,000.00	5,396.48	7,698.74	1,301.26	86	0.00	2,691.74
110-533-45000-11000 Library - Salaries	372,504.00	26,725.86	325,948.12	46,555.88	88	27,696.45	322,237.02
110-533-45000-11010 Library - Part-Time Salaries	101,658.00	8,698.57	84,749.58	16,908.42	83	6,844.56	72,384.10
110-533-45000-30000 Library - Professional Services	5,500.00	280.00	1,400.00	4,100.00	25	140.00	1,400.00
110-533-45000-43010 Library - Bookmobile Maintenance	3,500.00	65.59	2,172.99	1,327.01	62	313.06	2,303.19
110-533-45000-43020 Library - Computer Maintenance	40,000.00	14,360.82	34,106.33	5,893.67	85	22,602.63	39,800.45
110-533-45000-43030 Library - Equipment Maintenance	7,000.00	654.91	7,003.04	-3.04	100	155.54	7,134.99
110-533-45000-53090 Library - Telephone	5,000.00	57.85	4,802.19	197.81	96	0.00	4,985.09
110-533-45000-57092 Library - Travel	3,000.00	182.48	2,279.37	720.63	76	297.56	1,987.62
110-533-45000-61500 Library - Department Supplies	75,000.00	8,635.71	75,000.00	0.00	100	6,263.41	75,000.00
110-533-45000-61700 Library - Office Supplies	5,500.00	191.00	4,659.96	840.04	85	224.17	5,324.64
110-533-45000-61800 Library - Postage	2,000.00	22.35	1,183.29	816.71	59	44.51	1,866.61
110-533-45000-62000 Library - Utilities	50,000.00	1,980.19	50,000.00	0.00	100	1,593.24	50,000.00
533 Library	679,662.00	67,251.81	601,003.61	78,658.39	88	66,175.13	587,115.45
534 Magistrate							
110-534-41000-11000 Magistrates - Salaries	351,497.00	28,214.52	318,480.29	33,016.71	91	26,775.74	322,456.54
110-534-41000-11010 Magistrates - Part-Time Salaries	23,768.00	1,224.88	16,082.84	7,685.16	68	5,325.68	33,700.16
110-534-41000-21040 Magistrates - Travel Allotment	4,800.00	276.90	3,194.24	1,605.76	67	276.90	4,645.16
110-534-41000-27000 Magistrates - Drug Testing	100.00	0.00	50.00	50.00	50	25.00	25.00
110-534-41000-31050 Magistrates - Juror Expenditures	10,000.00	140.00	11,245.00	-1,245.00	112	3,600.00	9,255.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-534-41000-43030 Magistrates - Equipment Maintenance	25,000.00	0.00	22,579.41	2,420.59	90	0.00	23,055.28
110-534-41000-44030 Magistrates - Copier Lease	7,800.00	373.12	4,918.25	2,881.75	63	346.42	5,452.35
110-534-41000-53010 Magistrates - Cell Phone	500.00	157.37	860.80	-360.80	172	0.00	545.67
110-534-41000-53090 Magistrates - Telephone	7,500.00	536.14	6,053.94	1,446.06	81	1,292.01	7,029.83
110-534-41000-56050 Magistrates - Memberships/Dues	1,500.00	0.00	1,560.00	-60.00	104	0.00	980.00
110-534-41000-57081 Magistrates - Training	2,000.00	285.00	1,050.00	950.00	53	0.00	1,764.18
110-534-41000-57092 Magistrates - Travel	6,000.00	0.00	5,514.06	485.94	92	345.93	1,300.23
110-534-41000-61700 Magistrates - Office Supplies	6,000.00	594.51	4,052.65	1,947.35	68	792.80	2,749.87
110-534-41000-61800 Magistrates - Postage	6,000.00	0.00	6,138.60	-138.60	102	470.00	7,069.09
110-534-41000-74100 Magistrates - Equipment	2,000.00	0.00	0.00	2,000.00	0	718.34	1,563.31
<b>534 Magistrate</b>	<b>454,465.00</b>	<b>31,802.44</b>	<b>401,780.08</b>	<b>52,684.92</b>	<b>88</b>	<b>39,968.82</b>	<b>421,591.67</b>
<b>535 Parks &amp; Recreation</b>							
110-535-45000-11000 PRT - Salaries	93,965.00	7,236.40	83,477.04	10,487.96	89	6,932.38	78,670.74
110-535-45000-11010 PRT - Part-Time Salaries	0.00	960.00	960.00	-960.00	0	0.00	0.00
110-535-45000-21040 PRT - Travel Allotment	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-535-45000-21050 PRT - Cell Phone Reimbursement	840.00	64.60	745.21	94.79	89	64.60	749.82
110-535-45000-30000 PRT - Professional Services	600.00	0.00	0.00	600.00	0	0.00	0.00
110-535-45000-43030 PRT - Equipment Maintenance	5,000.00	0.00	5,290.42	-290.42	106	191.47	2,822.77
110-535-45000-43035 PRT - Grounds Maintenance	15,000.00	1,456.01	20,137.71	-5,137.71	134	962.95	19,784.27
110-535-45000-43090 PRT - Vehicle Maintenance	1,000.00	0.00	963.90	36.10	96	0.00	417.96
110-535-45000-53090 PRT - Telephone	1,500.00	52.72	1,393.68	106.32	93	83.73	1,177.07
110-535-45000-57081 PRT - Memberships/Dues	600.00	0.00	0.00	600.00	0	0.00	0.00
110-535-45000-57092 PRT - Travel	600.00	0.00	540.81	59.19	90	0.00	467.51
110-535-45000-61500 PRT - Department Supplies	12,000.00	1,294.79	8,080.36	3,919.64	67	921.13	11,481.14
110-535-45000-61800 PRT - Postage	100.00	0.00	0.00	100.00	0	0.00	0.48
110-535-45000-61900 PRT - Vehicle Supplies	2,000.00	0.00	1,950.20	49.80	98	0.00	380.18
110-535-45000-61910 PRT - Vehicle Fuel	5,000.00	360.69	3,572.12	1,427.88	71	380.44	3,055.97
110-535-45000-62000 PRT - Utilities	16,000.00	1,883.12	14,234.96	1,765.04	89	1,084.20	13,040.21
110-535-45000-80030 PRT - Accommodation Tax Expenditures	42,000.00	7,750.00	14,001.60	27,998.40	33	0.00	4,321.44

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-535-45001-80051 PRT - PARD Grant Expenditures	20,000.00	1,499.99	16,644.72	3,355.28	83	0.00	0.00
535 Parks & Recreation	217,405.00	22,650.62	173,057.48	44,347.52	80	10,713.20	137,440.90
536 Human Resources							
110-536-41000-11000 HR - Salaries	100,500.00	6,462.00	87,472.42	13,027.58	87	6,011.85	89,650.00
110-536-41000-21040 HR - Travel Allotment	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-536-41000-21050 HR - Cell Phone Reimbursement	420.00	32.30	372.60	47.40	89	32.30	374.91
110-536-41000-44020 HR - Equipment Maintenance	1,000.00	0.00	900.00	100.00	90	0.00	0.00
110-536-41000-44030 HR - Copier Lease	2,268.00	182.42	4,283.69	-2,015.69	189	166.01	1,734.00
110-536-41000-53090 HR - Telephone	1,000.00	79.07	2,009.79	-1,009.79	201	95.32	2,031.44
110-536-41000-54000 HR - Advertising Notices	8,000.00	0.00	7,878.20	121.80	98	764.20	9,208.10
110-536-41000-56050 HR - Memberships/Dues	325.00	25.00	249.00	76.00	77	0.00	25.00
110-536-41000-57080 HR - Training	700.00	0.00	600.00	100.00	86	0.00	0.00
110-536-41000-57092 HR - Travel	2,500.00	218.90	2,205.43	294.57	88	0.00	1,686.54
110-536-41000-61040 HR - Computer Supplies	500.00	0.00	163.14	336.86	33	0.00	191.95
110-536-41000-61700 HR - Office Supplies	3,500.00	98.26	2,745.78	754.22	78	460.30	2,718.73
110-536-41000-61800 HR - Postage	1,500.00	59.71	1,498.02	1.98	100	0.00	782.00
536 Human Resources	123,413.00	7,249.96	111,442.82	11,970.18	90	7,622.28	109,474.01
537 Planning							
110-537-41000-30000 Planning - Professional Services	6,000.00	3,043.50	6,087.00	-87.00	101	0.00	0.00
537 Planning	6,000.00	3,043.50	6,087.00	-87.00	101	0.00	0.00
538 Probate Judge							
110-538-41000-11000 Probate - Salaries	237,817.00	18,294.45	210,835.42	26,981.58	89	16,814.45	207,265.79
110-538-41000-21040 Probate - Travel Allotment	2,400.00	184.60	2,129.49	270.51	89	184.60	2,086.64
110-538-41000-27000 Probate - Drug Screens	75.00	0.00	0.00	75.00	0	25.00	25.00
110-538-41000-31010 Probate - Scanning Services	4,500.00	0.00	0.00	4,500.00	0	0.00	0.00
110-538-41000-31040 Probate - Court Reporter Fees	250.00	0.00	0.00	250.00	0	0.00	0.00
110-538-41000-43020 Probate - Computer Maintenance	4,500.00	0.00	3,600.00	900.00	80	0.00	4,510.28
110-538-41000-43030 Probate - Equipment Maintenance	1,000.00	0.00	875.67	124.33	88	0.00	781.00

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-538-41000-44030 Probate - Copier Lease	1,450.00	82.71	1,038.75	411.25	72	116.02	1,131.59
110-538-41000-53090 Probate - Telephone	3,800.00	265.77	3,007.17	792.83	79	297.31	3,331.56
110-538-41000-56050 Probate - Memberships/Dues	470.00	0.00	200.00	270.00	43	0.00	200.00
110-538-41000-57092 Probate - Travel	3,500.00	0.00	2,495.44	1,004.56	71	50.00	3,182.28
110-538-41000-61040 Probate - Computer Supplies	2,000.00	0.00	0.00	2,000.00	0	177.00	177.00
110-538-41000-61700 Probate - Office Supplies	8,000.00	1,099.30	7,498.81	501.19	94	240.33	6,934.21
110-538-41000-61801 Probate - Postage Meter	2,500.00	0.00	752.38	1,747.62	30	138.99	613.39
110-538-41000-80042 Probate - Court Expenses	250.00	0.00	0.00	250.00	0	0.00	0.00
<b>538 Probate Judge</b>	<b>272,512.00</b>	<b>19,926.83</b>	<b>232,433.13</b>	<b>40,078.87</b>	<b>85</b>	<b>18,043.70</b>	<b>230,238.74</b>
<b>539 Public Works</b>							
110-539-43000-11000 Public Works - Salaries	138,961.00	8,458.46	116,056.69	22,904.31	84	11,487.03	124,831.68
110-539-43000-11010 Public Works - Part-time Salary	0.00	0.00	168.30	-168.30	0	0.00	0.00
110-539-43000-21050 Public Works - Cell Phone Reimb	420.00	32.30	372.60	47.40	89	32.30	374.91
110-539-43000-43090 Public Works - Vehicle Maint	400.00	0.00	106.10	293.90	27	0.00	121.87
110-539-43000-44030 PW - Copier Lease	2,200.00	246.97	3,147.66	-947.66	143	166.00	1,636.00
110-539-43000-53090 Public Works - Telephone	2,000.00	141.81	1,935.20	64.80	97	128.52	2,363.08
110-539-43000-54000 Public Works - Advertising Publicat	400.00	371.60	1,577.20	-1,177.20	394	0.00	0.00
110-539-43000-57080 Public Works - Training	250.00	60.00	73.00	177.00	29	0.00	0.00
110-539-43000-57092 Public Works - Travel	1,100.00	0.00	505.60	594.40	46	0.00	0.00
110-539-43000-61700 Public Works - Office Supplies	1,600.00	110.00	2,043.64	-443.64	128	137.65	4,291.82
110-539-43000-61800 Public Works - Postage	450.00	7.28	52.16	397.84	12	0.00	15.68
110-539-43000-61900 Public Works - Vehicle Supplies	500.00	70.00	70.00	430.00	14	20.12	20.12
110-539-43000-61910 Public Works - Vehicle Fuel	1,700.00	34.98	1,101.35	598.65	65	132.57	1,371.05
<b>539 Public Works</b>	<b>149,981.00</b>	<b>9,533.40</b>	<b>127,209.50</b>	<b>22,771.50</b>	<b>85</b>	<b>12,104.19</b>	<b>135,026.21</b>
<b>540 Registrations &amp; Elections</b>							
110-540-41000-11000 Reg & Elect - Salaries	90,283.00	6,034.33	68,841.11	21,441.89	76	6,147.29	67,823.77
110-540-41000-11010 Reg & Elect - Part-time Salaries	5,335.00	722.40	9,106.76	-3,771.76	171	102.36	4,310.69
110-540-41000-11020 Reg & Elect - Commissioner Salaries	13,500.00	1,070.80	12,352.44	1,147.56	91	1,070.80	12,474.26

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	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
110-540-41000-21040 Reg & Elect - Travel Allowment	2,500.00	138.46	1,597.23	902.77	64	138.46	1,607.13
110-540-41000-27000 Reg & Elec - Drug Testing	50.00	0.00	25.00	25.00	50	0.00	0.00
110-540-41000-43030 Reg & Elect - Equipment Maint	25,000.00	117.36	362.70	24,637.30	1	739.47	38,094.13
110-540-41000-44030 Reg & Elect - Copier Lease	3,000.00	195.64	3,114.31	-114.31	104	589.39	2,909.73
110-540-41000-53010 Reg & Elect - Cell Phone	1,300.00	53.33	548.07	751.93	42	130.52	1,040.80
110-540-41000-53090 Reg & Elect - Telephone	4,000.00	399.86	4,099.77	-99.77	102	328.06	3,978.62
110-540-41000-56050 Reg & Elect - Membership/Dues	500.00	0.00	0.00	500.00	0	0.00	1,745.00
110-540-41000-57092 Reg & Elect - Travel	9,000.00	105.63	10,150.48	-1,150.48	113	-484.30	11,536.67
110-540-41000-61510 Reg & Elect - Election Supplies	20,000.00	1,240.97	15,341.91	4,658.09	77	252.14	8,701.81
110-540-41000-61700 Reg & Elections - Office Supplies	6,450.00	1,060.90	4,885.72	1,564.28	76	228.95	3,818.11
110-540-41000-61800 Reg & Elect - Postage	6,500.00	0.00	6,781.81	-281.81	104	0.00	3,155.78
110-540-41000-80010 Reg & Elect - Pollworkers, Ballots	20,000.00	0.00	61,731.30	-41,731.30	309	1,770.62	47,221.05
540 Registrations & Elections	207,418.00	11,139.68	198,938.61	8,479.39	96	11,013.76	208,417.55
541 Roads & Bridges							
110-541-43000-11000 R & B - Salaries	380,443.00	26,483.43	326,253.63	54,189.37	86	25,167.49	323,207.82
110-541-43000-11010 R & B - Part-Time Salaries	32,978.00	3,547.13	11,700.95	21,277.05	35	3,759.56	20,800.54
110-541-43000-26000 R & B - Workers Comp	0.00	0.00	32.00	-32.00	0	0.00	0.00
110-541-43000-27000 R & B - Drug Testing	800.00	0.00	323.00	477.00	40	125.00	510.00
110-541-43000-30000 R & B - Professional Services	500.00	0.00	350.00	150.00	70	0.00	75.00
110-541-43000-43090 R & B - Vehicle Maintenance	45,000.00	418.98	16,769.11	28,230.89	37	158.12	34,105.37
110-541-43000-53010 R & B - Cell Phone	515.00	0.00	383.32	131.68	74	42.37	465.45
110-541-43000-53090 R & B - Telephone	700.00	95.44	956.02	-256.02	137	0.00	650.65
110-541-43000-57080 R & B - Training	400.00	0.00	146.63	253.37	37	0.00	127.39
110-541-43000-61020 R & B - Bridge Maint Supplies	15,000.00	0.00	157.76	14,842.24	1	0.00	1,023.35
110-541-43000-61500 R & B - Department Supplies	160,000.00	13,891.82	100,976.46	59,023.54	63	7,281.99	103,625.12
110-541-43000-61700 R & B - Office Supplies	500.00	156.66	604.91	-104.91	121	0.00	59.46
110-541-43000-61750 R & B - Pipe	20,000.00	0.00	14,636.37	5,363.63	73	0.00	16,206.24
110-541-43000-61800 R & B - Postage	75.00	0.00	0.00	75.00	0	0.00	0.00
110-541-43000-61810 R & B - Road Signs	12,000.00	0.00	10,965.53	1,034.47	91	1,464.30	7,363.42

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-541-43000-61850 R & B - Uniforms	6,100.00	453.82	6,620.59	-520.59	109	0.00	0.00
110-541-43000-61900 R & B - Vehicle Supplies	23,000.00	1,729.87	24,523.15	-1,523.15	107	1,700.66	20,141.96
110-541-43000-61910 R & B - Vehicle Fuel	76,000.00	3,275.78	40,139.98	35,860.02	53	3,176.97	42,384.16
110-541-43000-62000 R & B - Utilities	8,000.00	350.77	7,132.67	867.33	89	580.45	6,273.72
541 Roads & Bridges	782,011.00	50,403.70	562,672.08	219,338.92	72	43,456.91	577,019.65
542 Sheriff							
110-542-42000-11000 Sheriff - Salaries	2,541,293.00	189,679.48	2,282,579.16	258,713.84	90	174,637.95	2,198,060.62
110-542-42000-11010 Sheriff - Part-time Salaries	33,458.00	1,628.40	15,418.21	18,039.79	46	1,937.81	24,444.98
110-542-42000-11500 Sheriff - Salaries - Gray Court	38,671.00	1,865.79	29,712.65	8,958.35	77	3,047.76	35,325.57
110-542-42000-13000 Sheriff - Salaries-Overtime	220,178.00	16,600.61	199,842.76	20,335.24	91	14,497.97	185,598.43
110-542-42000-14010 Sheriff - Holiday Work Pay	25,375.00	0.00	16,156.10	9,218.90	64	0.00	16,090.36
110-542-42000-21040 Sheriff - Travel Allowment	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-542-42000-21060 Sheriff - Uniform Allowance	14,000.00	0.00	5,750.00	8,250.00	41	0.00	11,250.00
110-542-42000-27000 Sheriff - Advance Drug Testing	1,200.00	100.00	725.00	475.00	60	75.00	789.00
110-542-42000-30000 Sheriff - Professional Services	1,800.00	0.00	1,100.00	700.00	61	250.00	1,229.20
110-542-42000-33090 Sheriff - Transports/Mental Exams	2,000.00	261.84	635.49	1,364.51	32	0.00	592.65
110-542-42000-34095 Sheriff - Towing/Storage Seized Veh	10,000.00	-200.00	8,309.00	1,691.00	83	1,185.00	5,007.00
110-542-42000-43020 Sheriff - Computer Maintenance	48,000.00	4,671.44	49,967.66	-1,967.66	104	3,583.01	62,443.52
110-542-42000-43030 Sheriff - Copier Lease	15,500.00	1,244.59	16,381.57	-881.57	106	1,677.65	18,882.86
110-542-42000-43090 Sheriff - Vehicle Maintenance	230,000.00	19,082.76	213,745.52	16,254.48	93	22,263.62	264,316.24
110-542-42000-44040 Sheriff - Telephone System Lease	9,500.00	0.00	0.00	9,500.00	0	0.00	0.00
110-542-42000-52081 Sheriff - Fidelity Bonds	700.00	0.00	100.00	600.00	14	0.00	0.00
110-542-42000-53010 Sheriff - Cell Phone/ Mobile Phone	40,000.00	4,636.64	45,420.27	-5,420.27	114	3,842.38	38,545.14
110-542-42000-53090 Sheriff - Telephone	14,500.00	1,329.60	13,170.91	1,329.09	91	1,182.30	12,557.44
110-542-42000-56050 Sheriff - Membership and Dues	1,500.00	0.00	2,050.00	-550.00	137	0.00	1,975.00
110-542-42000-57080 Sheriff - Training	25,000.00	1,234.01	14,189.01	10,810.99	57	410.00	7,706.12
110-542-42000-57092 Sheriff - Travel/Meetings	2,500.00	204.55	2,760.05	-260.05	110	0.00	1,261.08
110-542-42000-61002 Sheriff - Dare Explorer	500.00	0.00	1,750.24	-1,250.24	350	0.00	52.99
110-542-42000-61003 Sheriff - Dare Community	500.00	0.00	492.22	7.78	98	0.00	0.00

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110-542-42000-61035 Sheriff - N800 Palmetto Radio Servi	55,000.00	4,847.76	53,044.43	1,955.57	96	4,827.98	52,884.46
110-542-42000-61036 Sheriff - Charter Wan Service	6,300.00	515.34	6,216.72	83.28	99	519.42	4,674.62
110-542-42000-61500 Sheriff - Department Supplies	28,000.00	2,398.33	28,273.54	-273.54	101	921.41	19,397.06
110-542-42000-61530 Sheriff - SORT Supplies	5,000.00	1,618.15	4,489.02	510.98	90	0.00	2,270.00
110-542-42000-61545 Sheriff - K-9 Maintenance Supplies	2,500.00	297.50	1,541.05	958.95	62	337.43	1,597.18
110-542-42000-61700 Sheriff - Office Supplies	15,000.00	354.93	13,764.28	1,235.72	92	728.52	8,608.41
110-542-42000-61800 Sheriff - Postage	4,000.00	379.19	1,418.94	2,581.06	35	0.00	1,036.95
110-542-42000-61808 Sheriff - Reserve Deputy Supplies	2,500.00	0.00	0.00	2,500.00	0	0.00	0.00
110-542-42000-61850 Sheriff - Uniforms	45,000.00	1,685.62	31,633.42	13,366.58	70	2,102.58	8,931.87
110-542-42000-61900 Sheriff - Vehicle Supplies	150,000.00	10,893.65	151,689.02	-1,689.02	101	12,358.33	170,114.54
110-542-42000-61910 Sheriff - Vehicle Fuel	335,000.00	17,440.78	201,970.94	133,029.06	60	17,284.97	197,090.89
110-542-42000-80045 Sheriff - Crime Prevention Prog	2,000.00	1,032.27	1,507.35	492.65	75	0.00	1,487.69
110-542-42000-80047 Sheriff - Stolen Property	2,500.00	0.00	-75.00	2,575.00	-3	0.00	90.00
110-542-42000-80048 Sheriff - D.A.R.E. Program	2,500.00	0.00	2,499.50	0.50	100	0.00	2,421.24
110-542-42010-80049 Sheriff - State Drug Forfeitures	40,000.00	6,710.00	31,802.45	8,197.55	80	0.00	12,322.20
110-542-42011-80046 Sheriff - Federal Drug Forfeitures	1,000.00	0.00	0.00	1,000.00	0	0.00	2,369.76
110-542-42014-80028 Sheriff - Child Support Enforcement	15,000.00	0.00	5,021.21	9,978.79	33	0.00	220.25
110-542-42022-80021 Sheriff - Grant Match	18,000.00	0.00	2,833.90	15,166.10	16	0.00	2,320.68
110-542-42022-80022 Sheriff - DOJ Vest Grant Exp	18,000.00	0.00	2,833.89	15,166.11	16	0.00	0.00
110-542-42025-34816 Sheriff - Sex Offender Reg. Fee Due	13,000.00	0.00	3,800.00	9,200.00	29	1,050.00	5,700.00
110-542-42025-43069 Sheriff - Sex Offender Comp Maint	1,500.00	72.00	792.00	708.00	53	72.00	576.00
110-542-42110-34215 Sheriff - Scrap Metal Expenditures	2,800.00	0.00	0.00	2,800.00	0	0.00	0.00
110-542-42115-61531 Sheriff - Project Lifesaver	0.00	0.00	2,063.40	-2,063.40	0	0.00	0.00
542 Sheriff	4,041,975.00	290,677.53	3,468,440.63	573,534.37	86	268,885.39	3,381,313.34
543 DSS							
110-543-44000-53090 DSS - Telephone	19,650.00	2,080.88	19,517.41	132.59	99	1,268.80	15,202.01
110-543-44000-62010 DSS - HHS Bldg Utilities	50,000.00	3,258.37	44,071.71	5,928.29	88	3,762.00	46,221.25
543 DSS	69,650.00	5,339.25	63,589.12	6,060.88	91	5,030.80	61,423.26

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544 Treasurer							
110-544-34103-81002 Treasurer - Cost Expenses	160,000.00	13,215.01	183,548.81	-23,548.81	115	0.00	0.00
110-544-34104-81003 Treasurer - Decal Expenses	10,000.00	1,004.60	11,643.80	-1,643.80	116	0.00	0.00
110-544-41000-11000 Treasurer - Salaries	290,202.00	22,158.78	257,582.24	32,619.76	89	21,719.88	249,568.18
110-544-41000-11010 Treasurer - Part-Time Salaries	25,816.00	706.92	13,010.78	12,805.22	50	938.80	11,814.89
110-544-41000-21040 Treasurer - Travel Allowment	1,200.00	92.30	1,064.75	135.25	89	92.30	1,071.34
110-544-41000-27000 Treasurer - Drug Testing	50.00	0.00	50.00	0.00	100	25.00	25.00
110-544-41000-43030 Treasurer - Equipment Maint	500.00	0.00	0.00	500.00	0	0.00	0.00
110-544-41000-53090 Treasurer - Telephone	3,200.00	324.31	2,204.65	995.35	69	232.76	2,899.41
110-544-41000-56050 Treasurer - Membership/Dues	565.00	240.00	525.00	40.00	93	30.00	370.00
110-544-41000-57080 Treasurer - Training	1,500.00	-600.00	1,875.00	-375.00	125	-50.00	1,175.00
110-544-41000-57092 Treasurer - Travel	3,000.00	0.00	1,800.02	1,199.98	60	0.00	1,657.54
110-544-41000-61700 Treasurer - Office Supplies	10,000.00	1,578.73	14,813.49	-4,813.49	148	41.95	8,782.02
110-544-41000-61800 Treasurer - Postage	80,000.00	2,103.56	74,024.22	5,975.78	93	29,767.03	109,287.20
110-544-41000-61910 Treasurer - Vehicle Fuel	600.00	49.45	214.38	385.62	36	51.21	223.78
110-544-41000-80040 Treasurer - Contingency	-30,000.00	0.00	0.00	-30,000.00	0	0.00	0.00
544 Treasurer	556,633.00	40,873.66	562,357.14	-5,724.14	101	52,848.93	386,874.36
545 Veteran Affairs							
110-545-44000-11000 V.A. - Salaries	105,441.00	8,072.55	91,208.63	14,232.37	87	7,842.82	88,287.81
110-545-44000-11010 V.A. - Part-Time Salaries	12,636.00	743.20	8,605.52	4,030.48	68	703.20	8,162.14
110-545-44000-43030 V.A. - Equipment Maint	3,200.00	60.72	2,583.43	616.57	81	189.70	3,830.52
110-545-44000-43090 V.A. - Vehicle Maintenance	1,500.00	507.84	908.16	591.84	61	32.00	688.20
110-545-44000-53010 V.A. - Cell Phone Expenditures	1,800.00	120.61	1,721.18	78.82	96	144.50	1,591.46
110-545-44000-53090 V.A. - Telephone	3,000.00	330.50	2,610.02	389.98	87	166.64	2,216.10
110-545-44000-57092 V.A. - Travel	2,000.00	108.00	1,323.35	676.65	66	0.00	1,981.24
110-545-44000-61700 V.A. - Office Supplies	5,000.00	992.83	4,011.70	988.30	80	218.78	5,730.22
110-545-44000-61800 V.A. - Postage	2,000.00	0.00	1,976.72	23.28	99	531.28	1,766.98
110-545-44000-61900 V.A. - Vehicle Supplies	1,000.00	0.00	463.97	536.03	46	0.00	0.00
110-545-44000-61910 V.A. - Vehicle Fuel	2,700.00	54.94	1,169.64	1,530.36	43	89.53	1,157.20

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545 Veteran Affairs	140,277.00	10,991.19	116,582.32	23,694.68	83	9,918.45	115,411.87
546 Purchasing/ Fleet Maint							
110-546-41000-11000 Purchasing - Salaries	50,456.00	3,881.26	45,355.32	5,100.68	90	3,801.26	44,121.81
110-546-41000-43090 Purchasing - Vehicle Maintenance	1,200.00	0.00	964.53	235.47	80	0.00	1,668.50
110-546-41000-44030 Purchasing - Copier Lease	13,000.00	1,399.05	11,736.30	1,263.70	90	184.41	13,381.03
110-546-41000-53010 Purchasing - Cell Phone Expenditure	1,300.00	112.34	1,183.99	116.01	91	110.92	1,448.97
110-546-41000-53090 Purchasing - Telephone	1,000.00	131.77	1,375.29	-375.29	138	47.66	1,026.57
110-546-41000-54000 Purchasing - Advertising Notices	400.00	0.00	236.50	163.50	59	0.00	361.00
110-546-41000-57092 Purchasing - Travel	650.00	0.00	0.00	650.00	0	0.00	604.13
110-546-41000-61040 Purchasing - Computer Supplies	200.00	0.00	0.00	200.00	0	0.00	944.07
110-546-41000-61700 Purchasing - Office Supplies	300.00	17.62	188.94	111.06	63	7.74	321.56
110-546-41000-61800 Purchasing - Postage	75.00	0.00	79.70	-4.70	106	0.00	225.80
110-546-41000-61900 Purchasing - Vehicle Supplies	600.00	0.00	0.00	600.00	0	0.00	214.32
110-546-41000-61910 Purchasing - Vehicle Fuel	2,000.00	70.87	986.96	1,013.04	49	36.25	990.51
546 Purchasing/ Fleet Maint	71,181.00	5,612.91	62,107.53	9,073.47	87	4,188.24	65,308.27
548 Risk Mgmt							
110-548-41000-11000 Risk Mgmt - Salaries	17,250.00	0.00	0.00	17,250.00	0	0.00	0.00
110-548-41000-21040 Risk Mgmt - Travel Allowment	600.00	0.00	0.00	600.00	0	0.00	0.00
110-548-41000-53010 Risk Mgmt - Cell Phone Expenditures	900.00	0.00	0.00	900.00	0	0.00	0.00
110-548-41000-53090 Risk Mgmt - Telephone	1,200.00	0.00	426.84	773.16	36	47.66	909.89
110-548-41000-57092 Risk Mgmt - Travel	700.00	0.00	0.00	700.00	0	0.00	222.00
110-548-41000-61700 Risk Mgmt - Office Supplies	500.00	0.00	0.00	500.00	0	0.00	0.00
110-548-41000-61800 Risk Mgmt - Postage	50.00	0.00	0.00	50.00	0	0.00	0.00
110-548-41000-80081 Risk Mgmt - Safety Program Expend	1,000.00	0.00	613.13	386.87	61	0.00	0.00
548 Risk Mgmt	22,200.00	0.00	1,039.97	21,160.03	5	47.66	1,131.89
549 BJA Grant							
110-549-42020-80020 BJA Grant Expenditures	23,000.00	0.00	21,338.76	1,661.24	93	524.30	19,361.54

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549 BJA Grant	23,000.00	0.00	21,338.76	1,661.24	93	524.30	19,361.54
551 Insurance & Benefits							
110-551-41000-21000 Benefits & Ins - Health Insurance	1,772,298.00	10,021.35	2,030,926.69	-258,628.69	115	-47,103.69	1,997,679.24
110-551-41000-21010 Benefits & Ins - Retiree Health Ins	420,496.00	33,345.96	521,244.15	-100,748.15	124	-4,074.45	384,495.97
110-551-41000-21020 Benefits & Ins - Health Ins Subsidy	225,000.00	16,424.00	198,431.88	26,568.12	88	17,527.40	206,004.43
110-551-41000-22000 Benefits & Ins. - FICA - Employer	790,909.00	91,808.07	684,316.89	106,592.11	87	87,938.44	667,122.55
110-551-41000-23000 Benefits & Ins - Retirement	1,342,640.00	283,152.24	1,087,420.53	255,219.47	81	273,804.45	956,071.77
110-551-41000-25000 Benefits & Ins - Unemployment Comp	15,000.00	0.00	10,557.97	4,442.03	70	301.55	329.51
110-551-41000-26000 Benefits & Ins - Workers Comp	370,000.00	-22,410.80	365,305.08	4,694.92	99	-30,787.49	429,185.63
110-551-41000-52080 Benefits & Ins - Tort Liability	289,655.00	0.00	292,833.00	-3,178.00	101	0.00	263,323.00
110-551-41000-52090 Benefits & Ins - Vehicle Insurance	131,613.00	0.00	133,849.00	-2,236.00	102	0.00	119,648.00
110-551-41000-80015 Benefits & Ins - Audit - Bank Charg	47,000.00	264.13	6,110.33	40,889.67	13	-874.18	6,080.47
551 Insurance & Benefits	5,404,611.00	412,604.95	5,330,995.52	73,615.48	99	296,732.03	5,029,940.57
555 Capital Expenditures							
110-555-41000-43012 Equip - Building Repairs	35,260.00	0.00	35,260.00	0.00	100	0.00	58,000.00
110-555-41000-74100 Equip - Fixed Assets	25,000.00	0.00	0.00	25,000.00	0	0.00	71,661.24
110-555-41000-74200 Equip - Vehicles/Apparatus	748,400.00	49,330.00	651,812.05	96,587.95	87	0.00	615,531.99
110-555-41000-74250 Equip - Tractor and Lawn Equipment	13,000.00	0.00	66,460.14	-53,460.14	511	0.00	0.00
110-555-41000-74312 BB&T Lease #12 - Heavy Equipment	149,743.00	0.00	149,743.26	-0.26	100	0.00	145,114.00
110-555-41000-74317 BB&T Lease #17 - Misc Equip FY 2017	266,716.00	0.00	266,872.34	-156.34	100	0.00	0.00
110-555-41000-74450 Equip - Telecommunications Upgrades	420,000.00	0.00	420,000.00	0.00	100	8,271.30	88,253.80
110-555-80001-80029 Capital Leases Interest Expense	4,682.00	0.00	4,681.57	0.43	100	0.00	11,660.00
555 Capital Expenditures	1,662,801.00	49,330.00	1,594,829.36	67,971.64	96	8,271.30	990,221.03
561 Miscellaneous							
110-561-41000-33070 Misc Exp - Public Defender	62,000.00	0.00	62,000.00	0.00	100	0.00	62,000.00
110-561-41000-34070 Misc Exp - Pauper Funerals	250.00	0.00	0.00	250.00	0	0.00	750.00
110-561-41000-43092 Misc Exp - Watershed Maintenance	30,000.00	0.00	30,000.00	0.00	100	0.00	30,000.00
110-561-41000-52010 Misc Exp - Bonds on Employees	3,600.00	0.00	1,941.00	1,659.00	54	0.00	2,543.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
110-561-41000-53091 Misc Exp - Family Court Phone	3,000.00	273.46	3,151.31	-151.31	105	296.35	3,211.37
110-561-41000-53095 Misc Exp - Circuit Judge Phone	3,000.00	157.82	2,097.07	902.93	70	204.28	2,186.37
110-561-41000-56078 Misc Exp - Soil Conservation	5,750.00	0.00	5,750.00	0.00	100	0.00	5,750.00
561 Miscellaneous	107,600.00	431.28	104,939.38	2,660.62	98	500.63	106,440.74
562 Local Gov Assistance							
110-562-48000-53080 Local Gov - Solicitor	262,000.00	0.00	262,000.00	0.00	100	0.00	262,000.00
110-562-48000-56030 Local Gov - Chamber of Commerce	32,000.00	0.00	32,000.00	0.00	100	0.00	32,000.00
110-562-48000-56055 Local Gov - Nat Assoc of County	1,331.00	0.00	1,331.00	0.00	100	0.00	1,331.00
110-562-48000-56060 Local Gov - SC Assoc of Counties	13,894.00	0.00	13,893.94	0.06	100	0.00	27,787.88
110-562-48000-56065 Local Gov - COG	46,573.00	0.00	46,573.80	-0.80	100	0.00	46,360.00
562 Local Gov Assistance	355,798.00	0.00	355,798.74	-0.74	100	0.00	369,478.88
563 Special Appropriations							
110-563-48000-56025 Special App - Literacy Council	5,000.00	0.00	5,000.00	0.00	100	0.00	5,000.00
110-563-48000-56035 Special App - GLEAMNS	9,500.00	0.00	9,500.00	0.00	100	0.00	9,500.00
110-563-48000-56042 Special App - Laurens Fed of Blind	5,000.00	0.00	5,000.00	0.00	100	0.00	5,000.00
110-563-48000-56058 Special App - Humane Society	5,000.00	0.00	5,000.00	0.00	100	0.00	5,000.00
110-563-48000-56060 Special App - Crimestoppers	1,000.00	0.00	1,000.00	0.00	100	0.00	0.00
110-563-48000-56065 Special App - LCDSNB	10,000.00	0.00	10,000.00	0.00	100	0.00	10,000.00
110-563-48000-56075 Special App - Senior Options	7,700.00	0.00	7,700.00	0.00	100	0.00	7,700.00
563 Special Appropriations	43,200.00	0.00	43,200.00	0.00	100	0.00	42,200.00
564 Laurens County Development							
110-564-41006-11000 LCDC - Salaries	0.00	0.00	15,011.72	-15,011.72	0	-18,230.79	11,853.86
564 Laurens County Development	0.00	0.00	15,011.72	-15,011.72	0	-18,230.79	11,853.86
565 Solicitor							
110-565-42006-11000 Solicitor - Salaries	0.00	-1,315.38	5,846.16	-5,846.16	0	0.00	0.00
565 Solicitor	0.00	-1,315.38	5,846.16	-5,846.16	0	0.00	0.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR-TO-DATE
TOTAL EXPENDITURE	24,061,814.00	1,665,196.17	21,442,106.16	2,619,707.84	89	1,420,416.23	19,952,592.78
EXCESS OF REVENUE BEFORE TRANSFERS	-360,694.00	819,764.23	1,013,556.28		-281	-572,030.65	-453,152.38
EXCESS OF REVENUE AFTER TRANSFERS	-360,694.00	819,764.23	1,013,556.28		-281	-572,030.65	-453,152.38
<b>122 Hospital Indigent Care (MIAP)</b>							
REVENUE:							
311 General Property Taxes							
122-311-31110-31110 Hosp Indigent - Current Real Prop	120,308.00	11,602.51	106,006.77	14,301.23	88	0.00	104,825.18
122-311-31110-31111 Hosp Indigent - LOST Credit Real	13,283.00	0.00	24,665.16	-11,382.16	186	0.00	20,213.36
122-311-31120-31120 Hosp Indigent - Deliq Real Property	6,591.00	1,381.71	7,214.86	-623.86	109	1,804.97	7,120.46
122-311-31120-31121 Hosp Indigent - LOST Credit Deliq	1,990.00	322.99	1,619.14	370.86	81	275.94	1,551.56
122-311-31130-31130 Hosp Indigent - Vehicle	19,396.00	1,752.12	20,363.52	-967.52	105	1,703.81	19,446.85
122-311-31130-31131 Hosp Indigent - LOST Credit Vehicle	4,732.00	399.72	3,859.92	872.08	82	320.98	3,762.23
122-311-31140-31140 Hosp Indigent - FILOT	20,758.00	0.00	31,828.44	-11,070.44	153	714.89	26,947.08
122-311-31140-31141 Hosp Indigent - LOST Credit - FILOT	237.00	0.00	0.00	237.00	0	0.00	175.47
122-311-31150-31151 Hosp Indigent - Prior Year Refunds	-1,334.00	-47.94	-3,603.99	2,269.99	270	-77.67	-772.41
311 General Property Taxes	185,961.00	15,411.11	191,953.82	-5,992.82	103	4,742.92	183,269.78
330 Intergovernmental Revenue							
122-330-33500-33521 Hosp Indigent - Merchants Inv Exemp	9,500.00	0.00	8,334.84	1,165.16	88	0.00	8,334.84
330 Intergovernmental Revenue	9,500.00	0.00	8,334.84	1,165.16	88	0.00	8,334.84
TOTAL REVENUE	195,461.00	15,411.11	200,288.66	-4,827.66	102	4,742.92	191,604.62
EXPENDITURE:							
800 Other Expenditures							
122-800-80000-80029 Hosp Indigent - Claims Authorized	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00
800 Other Expenditures	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
TOTAL EXPENDITURE	86,625.00	0.00	64,968.75	21,656.25	75	0.00	63,879.00
EXCESS OF REVENUE BEFORE TRANSFERS	108,836.00	15,411.11	135,319.91		124	4,742.92	127,725.62
EXCESS OF REVENUE AFTER TRANSFERS	108,836.00	15,411.11	135,319.91		124	4,742.92	127,725.62
<b>128 Emergency Medical Services</b>							
REVENUE:							
311 General Property Taxes							
128-311-31110-31110 EMS - Current Real Property	803,886.00	83,537.78	762,974.18	40,911.82	95	0.00	754,572.66
128-311-31110-31111 EMS - LOST Credit Rent	175,000.00	0.00	177,598.96	-2,598.96	101	0.00	143,591.56
128-311-31120-31120 EMS - Delinq Real Property	44,757.00	9,941.67	51,864.05	-7,107.05	116	12,991.42	50,573.21
128-311-31120-31121 EMS - LOST Credit Delinq	13,508.00	2,325.35	11,639.20	1,868.80	86	1,985.66	10,997.13
128-311-31130-31130 EMS - Vehicles	143,123.00	12,580.95	145,900.25	-2,777.25	102	12,253.84	137,410.51
128-311-31130-31131 EMS - LOST Credit - Vehicles	29,923.00	2,879.58	27,722.07	2,200.93	93	2,295.75	26,545.56
128-311-31140-31140 EMS - FILOT	202,571.00	0.00	228,685.24	-26,114.24	113	5,147.19	190,064.91
128-311-31140-31141 EMS - LOST CREDIT-FILOT	1,650.00	0.00	0.00	1,650.00	0	0.00	1,250.50
128-311-31150-31151 EMS - Prior Year Refunds	-6,417.00	-345.24	-25,802.49	19,385.49	402	-558.00	-5,424.40
311 General Property Taxes	1,408,001.00	110,920.09	1,380,581.46	27,419.54	98	34,115.86	1,311,581.64
<b>330 Intergovernmental Revenue</b>							
128-330-33800-33814 EMS - Coop Credit Distribution	360.00	0.00	502.82	-142.82	140	0.00	333.27
128-330-42300-33516 EMS - Grant	21,000.00	0.00	21,032.63	-32.63	100	0.00	136,961.23
330 Intergovernmental Revenue	21,360.00	0.00	21,535.45	-175.45	101	0.00	137,294.50
<b>340 Charges for Services</b>							
128-340-34500-33540 EMS - Revenue - Off-Duty Coverage	7,000.00	0.00	4,190.00	2,810.00	60	0.00	5,815.00
128-340-34500-33541 EMS - Training Revenue	1,000.00	0.00	170.00	830.00	17	0.00	352.50
128-340-34500-34511 EMS - Patient Revenue	2,020,000.00	204,880.04	1,906,610.45	113,389.55	94	166,145.29	1,810,974.14
340 Charges for Services	2,028,000.00	204,880.04	1,910,970.45	117,029.55	94	166,145.29	1,817,141.64

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REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
TOTAL REVENUE	3,457,361.00	3,153,800.13	3,313,087.36	144,273.64	96	200,261.15	3,266,017.78
EXPENDITURE:							
525 Emer Med Svcs							
128-525-42000-11000 EMS - Salaries	1,056,066.00	70,032.26	916,285.32	139,780.68	87	77,750.41	928,240.97
128-525-42000-11010 EMS - Part-Time Salaries	194,043.00	11,259.68	107,579.54	86,463.46	55	12,705.55	148,977.52
128-525-42000-13000 EMS - Overtime	562,257.00	46,303.75	481,498.23	80,758.77	86	38,338.86	449,796.10
128-525-42000-14010 EMS - Holiday Work Pay	9,643.00	0.00	3,649.47	5,993.53	38	0.00	4,012.15
128-525-42000-21000 EMS - Health Ins - Employer	249,036.00	18,889.49	182,104.67	66,931.33	73	20,335.96	218,403.27
128-525-42000-21051 EMS - Educational Pay	1,200.00	0.00	3,359.69	-2,159.69	280	509.09	4,859.22
128-525-42000-22000 EMS - FICA - Employer	139,475.00	9,285.06	113,979.10	25,495.90	82	9,248.74	114,296.08
128-525-42000-23000 EMS - Retirement - Employer	206,813.00	14,750.13	181,880.79	24,932.21	88	14,179.02	175,872.98
128-525-42000-26000 EMS - Workers Comp	286,380.00	16,954.28	282,255.24	4,124.76	99	23,627.81	293,340.45
128-525-42000-27000 EMS - Drug Testing	2,463.00	272.50	2,107.60	355.40	86	356.00	2,558.20
128-525-42000-33051 EMS - Billing Service Fees	116,151.00	9,165.44	77,809.14	38,341.86	67	7,081.14	77,489.12
128-525-42000-43025 EMS - Copier Lease/Maint	3,700.00	276.38	3,189.65	510.35	86	276.38	3,208.38
128-525-42000-43030 EMS - Equipment Maintenance	12,528.00	200.63	8,967.54	3,560.46	72	150.00	10,005.02
128-525-42000-43090 EMS - Vehicle Maintenance	142,900.00	6,324.98	93,276.44	49,623.56	65	27,688.78	196,348.87
128-525-42000-52060 EMS - Technology	20,000.00	447.52	13,509.30	6,490.70	68	12.92	4,654.11
128-525-42000-53010 EMS - Cell Phones	11,266.00	933.31	9,489.59	1,776.41	84	646.00	9,036.13
128-525-42000-53090 EMS - Telephone	19,000.00	1,355.16	15,399.69	3,600.31	81	1,182.84	15,259.02
128-525-42000-56050 EMS - Membership and Dues	1,375.00	0.00	435.00	940.00	32	0.00	0.00
128-525-42000-57080 EMS - Training	13,000.00	105.00	10,803.52	2,196.48	83	441.50	7,527.04
128-525-42000-57092 EMS - Travel	1,600.00	42.55	1,609.34	-9.34	101	114.12	943.93
128-525-42000-61025 EMS - Bldg Maint Supplies	5,000.00	222.74	6,279.02	-1,279.02	126	721.31	2,993.37
128-525-42000-61035 EMS - N800 Palmetto Radio	14,000.00	688.18	7,607.58	6,392.42	54	721.84	8,020.27
128-525-42000-61530 EMS - Laundry and Linen	888.00	0.00	12.04	875.96	1	0.00	260.96
128-525-42000-61600 EMS - Medical Supplies	163,690.00	13,501.94	161,904.55	1,785.45	99	10,775.17	166,511.78
128-525-42000-61700 EMS - Office Supplies	5,000.00	4,523.60	2,665.21	2,334.79	53	204.68	2,282.87
128-525-42000-61800 EMS - Postage	615.00	82.80	956.87	-341.87	156	28.20	614.71

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**LAURENS COUNTY GOVERNMENT  
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05/01/2017 TO 05/31/2017

	<u>BUDGETED</u>	<u>CURRENT PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT USED</u>	<u>PRIOR YEAR PERIOD</u>	<u>PRIOR YEAR YEAR TO DATE</u>
128-525-42000-61850 EMS - Uniforms	21,259.00	2,276.38	7,685.12	13,573.88	36	1,004.28	16,254.95
128-525-42000-61900 EMS - Vehicle Supplies	72,600.00	6,358.41	51,822.02	20,777.98	71	3,897.61	54,440.05
128-525-42000-61910 EMS - Vehicle Fuel	138,670.00	6,401.57	78,319.96	60,350.04	56	6,249.58	73,527.87
128-525-42000-62000 EMS - Utilities	25,410.00	1,623.43	24,306.06	1,103.94	96	1,114.79	23,244.93
128-525-42000-80035 EMS - Infection Control	5,504.00	508.76	5,335.99	168.01	97	150.00	6,855.85
128-525-42030-61005 EMS - Event Expenses	0.00	12.55	12.55	-12.55	0	0.00	0.00
128-525-42300-80022 EMS - Grant Expenditures	21,000.00	0.00	10,591.45	10,408.55	50	0.00	9,332.81
525 Emer Med Svcs	3,522,532.00	242,798.48	2,866,687.28	655,844.72	81	259,512.58	3,029,368.98
TOTAL EXPENDITURE	3,522,532.00	242,798.48	2,866,687.28	655,844.72	81	259,512.58	3,029,368.98
EXCESS OF REVENUE BEFORE TRANSFERS	-65,171.00	73,001.65	446,400.08		-685	-59,251.43	236,648.80
EXCESS OF REVENUE AFTER TRANSFERS	-65,171.00	73,001.65	446,400.08		-685	-59,251.43	236,648.80
<b>129 Victims Assistance</b>							
REVENUE:							
330 Intergovernmental Revenue							
129-330-33800-33812 Victim Assist - Laurens/Clinton Fee	31,000.00	6,408.01	33,143.28	-2,143.28	107	1,536.32	27,032.27
129-330-33800-33814 Victim Assist - Coop Credit	50.00	0.00	61.02	-11.02	122	0.00	49.05
330 Intergovernmental Revenue	31,050.00	6,408.01	33,204.30	-2,154.30	107	1,536.32	27,081.32
340 Charges for Services							
129-340-34800-34813 Victim Assist - Clerk of Court Fine	32,000.00	6,847.32	26,334.32	5,665.68	82	7,176.95	16,207.28
129-340-34800-34815 Victim Assist - Magistrate Fine	57,000.00	0.00	52,357.76	4,642.24	92	0.00	23,260.87
340 Charges for Services	89,000.00	6,847.32	78,692.08	10,307.92	88	7,176.95	39,468.15
TOTAL REVENUE	120,050.00	13,255.33	111,896.38	8,153.62	93	8,713.27	66,549.47
EXPENDITURE:							
550 Victims Advocate							

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REVENUE & EXPENDITURE STATEMENT

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	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
129-550-42000-11000 Victim Assist - Salaries	103,418.00	8,174.84	95,048.49	8,369.51	92	7,871.84	90,757.09
129-550-42000-21000 Victim Assist - Health Ins - Employ	15,748.00	1,417.86	14,963.94	784.06	95	1,312.32	14,179.92
129-550-42000-22000 Victim Assist - FICA - Employer	7,911.00	583.25	10,336.80	-2,425.80	131	562.67	6,741.79
129-550-42000-23000 Victim Assist - Retirement - Employ	14,727.00	945.01	11,423.02	3,303.98	78	870.62	10,415.54
129-550-42000-26000 Victim Assist - Workers Comp	5,180.00	371.72	5,693.84	-513.84	110	470.36	5,588.89
129-550-42000-27000 Victim Assist - Drug Screens	50.00	25.00	25.00	25.00	50	0.00	0.00
129-550-42000-43090 Victim Assist - Vehicle Maint	500.00	0.00	892.00	-392.00	178	0.00	326.20
129-550-42000-53010 Victim Assist - Cell Phone	2,500.00	381.03	2,687.36	-187.36	107	552.64	2,957.26
129-550-42000-53090 Victim Assist - Telephone	2,000.00	165.86	2,163.73	-163.73	108	130.87	2,081.29
129-550-42000-55000 Victim Assist - Print & Binding	1,500.00	0.00	1,296.29	203.71	86	58.74	1,454.80
129-550-42000-56050 Victim Assist - Membership/Dues	50.00	0.00	0.00	50.00	0	0.00	0.00
129-550-42000-57092 Victim Assist - Travel	1,000.00	0.00	275.00	725.00	28	0.00	702.50
129-550-42000-57093 Victim Assist - Victim's Expenses	500.00	0.00	727.90	-227.90	146	0.00	0.00
129-550-42000-61400 Victim Assist - Copier Supplies	500.00	18.61	273.04	226.96	55	172.19	543.87
129-550-42000-61700 Victim Assist - Office Supplies	500.00	23.71	348.03	151.97	70	119.66	591.63
129-550-42000-61800 Victim Assist - Postage	200.00	0.00	174.00	26.00	87	0.00	213.00
129-550-42000-61900 Victim Assist - Vehicle Supplies	500.00	0.00	274.38	225.62	55	0.00	25.00
129-550-42000-61910 Victim Assist - Vehicle Fuel	1,000.00	109.20	1,179.38	-179.38	118	118.71	1,123.14
129-550-42000-64000 Victim Assist - Law Tracks	19,000.00	2,576.72	16,564.34	2,435.66	87	2,055.15	16,613.81
550 Victims Advocate	176,784.00	14,792.81	164,346.54	12,437.46	93	14,295.77	154,315.73
TOTAL EXPENDITURE	176,784.00	14,792.81	164,346.54	12,437.46	93	14,295.77	154,315.73
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-56,734.00	-1,537.48	-52,450.16		92	-5,582.50	-87,766.26
DEFICIENCY OF REVENUE AFTER TRANSFERS	-56,734.00	-1,537.48	-52,450.16		92	-5,582.50	-87,766.26

**153 ZF Special Source Revenue Bond**

REVENUE:

311 General Property Taxes

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05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
153-311-31140-31140 ZF Bond - FILOT	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
311 General Property Taxes	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
TOTAL REVENUE	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
EXPENDITURE:							
800 Other Expenditures							
153-800-80000-80029 ZF Bond - Claims Authorized	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
800 Other Expenditures	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
TOTAL EXPENDITURE	1,502,170.00	0.00	1,502,169.87	0.13	100	0.00	1,050,000.00
DEFICIENCY OF REVENUE BEFORE TRANSFERS	0.00	0.00	0.00		0	0.00	0.00
DEFICIENCY OF REVENUE AFTER TRANSFERS	0.00	0.00	0.00		0	0.00	0.00
<b>210 Solid Wast Managment</b>							
REVENUE:							
330 Intergovernmental Revenue							
210-330-33500-33527 SW - Tire Fee Rebate	26,349.00	6,290.44	20,912.64	5,436.36	79	0.00	19,847.81
210-330-33500-33528 SW - Solid Waste Grant	41,955.00	14,017.00	28,515.50	13,439.50	68	0.00	0.00
210-330-33800-33814 SW - Capital Coop Credit	200.00	0.00	211.22	-11.22	106	0.00	192.38
210-330-43001-33528 SW - Grant Reimbursements	0.00	0.00	2,942.50	-2,942.50	0	4,044.60	50,511.60
330 Intergovernmental Revenue	68,504.00	20,307.44	52,581.86	15,922.14	77	4,044.60	70,551.79
340 Charges for Services							
210-340-34400-34431 SW - Host Fee	57,000.00	5,539.58	56,849.28	150.72	100	17,347.96	57,873.94
210-340-34400-34432 SW - Landfill Tipping Fee	49,400.00	5,553.37	60,895.84	-11,495.84	123	11,194.88	44,140.72
210-340-34400-34433 SW - Residential Users Fee	1,811,000.00	38,217.00	1,739,499.60	71,500.40	96	26,397.00	1,759,417.40
210-340-34500-34505 SW - Animal Control & Shelter Fees	81,300.00	2,094.08	121,883.64	-40,583.64	150	1,315.00	14,246.88
340 Charges for Services	1,998,700.00	51,404.03	1,979,128.36	19,571.64	99	56,254.84	1,875,678.94

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flRevenueExpenditureInclPriorYearBudgetFirst

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

05/01/2017 TO 05/31/2017

FY 2016-2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR-TO-DATE
392 Fixed Asset Proceeds							
210-392-39210-39210 SW - Gain on Sale of Fixed Assets	0.00	0.00	6,000.00	-6,000.00	0	0.00	0.00
392 Fixed Asset Proceeds	<u>0.00</u>	<u>0.00</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUE	<u>2,067,204.00</u>	<u>71,711.47</u>	<u>2,037,710.22</u>	<u>29,493.78</u>	<u>99</u>	<u>60,299.44</u>	<u>1,946,230.73</u>
EXPENDITURE:							
580 Landfill							
210-580-43000-11000 Landfill - Salaries	140,995.00	9,616.76	121,534.74	19,460.26	86	10,762.55	114,806.99
210-580-43000-21000 Landfill - Employer Health Ins	41,271.00	3,246.34	33,684.76	7,586.24	82	3,001.78	34,536.18
210-580-43000-21050 Landfill - Cell Phone Reimb	420.00	32.30	372.60	47.40	89	32.30	374.91
210-580-43000-22000 Landfill - Employer FICA	10,786.00	657.38	11,238.30	-452.30	104	745.12	8,184.66
210-580-43000-23000 Landfill - Employer Retirement	19,947.00	1,115.42	14,583.87	5,363.13	73	1,193.91	13,248.03
210-580-43000-26000 Landfill - Worker's Comp	17,983.00	1,219.15	20,831.57	-2,848.57	116	1,517.76	18,373.21
210-580-43000-27000 Landfill - Advanced Drug Testing	500.00	45.00	170.00	330.00	34	50.00	170.00
210-580-43000-30000 Landfill - Professional Services	6,000.00	1,847.63	6,805.32	-805.32	113	821.70	3,676.92
210-580-43000-34090 Landfill - Tire Disposal Fees	26,000.00	1,029.21	13,618.98	12,381.02	52	1,113.60	11,563.17
210-580-43000-34096 Landfill - Well Monitoring Fees	22,000.00	9,103.07	47,406.39	-25,406.39	215	4,063.50	11,929.75
210-580-43000-43030 Landfill - Equipment Maintenance	35,000.00	624.88	4,701.72	30,298.28	13	4,879.03	21,902.64
210-580-43000-53090 Landfill - Telephone	2,000.00	186.42	1,666.39	333.61	83	179.14	1,690.73
210-580-43000-54000 Landfill - Advertising Publications	200.00	176.00	176.00	24.00	88	0.00	42.63
210-580-43000-61520 Landfill - Equipment Supplies	20,000.00	252.35	4,545.33	15,454.67	23	188.58	7,843.23
210-580-43000-61550 Landfill - Maintenance Supplies	12,000.00	675.92	3,326.80	8,673.20	28	482.10	3,450.51
210-580-43000-61700 Landfill - Office Supplies	2,000.00	206.86	2,147.46	-147.46	107	0.00	0.00
210-580-43000-61800 Landfill - Postage	100.00	0.00	0.00	100.00	0	0.00	0.00
210-580-43000-61850 Landfill - Uniforms	4,750.00	183.62	4,684.04	65.96	99	0.00	0.00
210-580-43000-61910 Landfill - Vehicle Fuel	35,000.00	2,543.10	22,454.58	12,545.42	64	2,712.05	22,300.69
210-580-43000-62000 Landfill - Utilities	6,000.00	427.13	5,023.71	976.29	84	472.45	5,722.70
210-580-43000-80082 Landfill - Recycling	45,000.00	2,861.09	26,441.40	18,558.60	59	0.00	0.00
210-580-43000-80085 Landfill - Transfer Station Fees	572,400.00	55,578.03	515,919.44	56,480.56	90	32,904.28	525,715.48

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
210-580-43001-80022 Landfill - Grant Expenditure	41,955.00	0.00	35,314.46	6,640.54	84	0.00	52,485.35
580 Landfill	<u>1,062,307.00</u>	<u>91,627.66</u>	<u>896,647.86</u>	<u>165,659.14</u>	<u>84</u>	<u>65,119.85</u>	<u>858,217.78</u>
590 Rural Collections							
210-590-43000-11000 Rural Coll - Salaries	150,492.00	13,596.95	156,169.40	-5,677.40	104	21,062.12	256,343.88
210-590-43000-11010 Rural Coll - Part-Time Salaries	270,787.00	19,924.98	237,160.89	33,626.11	88	19,392.46	225,635.18
210-590-43000-21000 Rural Coll - Employer Health Ins	24,718.00	6,778.56	41,847.01	-17,129.01	169	4,527.91	47,465.04
210-590-43000-22000 Rural Coll - Employer FICA	32,228.00	2,504.01	25,898.65	6,329.35	80	2,967.79	37,064.20
210-590-43000-23000 Rural Coll - Employer Retirement	40,531.00	1,576.47	19,756.06	20,774.94	49	2,329.52	29,543.41
210-590-43000-26000 Rural Coll - Worker's Comp	51,526.00	3,333.38	56,381.03	-4,855.03	109	5,171.56	61,090.82
210-590-43000-27000 Rural Coll - Advanced Drug Testing	700.00	0.00	57.00	643.00	8	75.00	545.00
210-590-43000-30000 Rural Coll - Professional Services	13,400.00	924.00	8,514.20	4,885.80	64	0.00	34.26
210-590-43000-43030 Rural Coll - Equipment Maintenance	36,000.00	1,569.22	20,086.39	15,913.61	56	2,638.65	22,980.53
210-590-43000-53090 Rural Coll - Telephone	0.00	0.00	2.04	-2.04	0	0.00	145.74
210-590-43000-61520 Rural Coll - Equipment Supplies	15,000.00	1,566.17	11,601.38	3,398.62	77	1,526.24	9,087.47
210-590-43000-61525 Rural Coll - Dump Site Maintenance	12,650.00	2,116.37	10,550.60	2,099.40	83	1,352.93	9,358.36
210-590-43000-61910 Rural Coll - Vehicle Fuel	75,000.00	2,039.90	29,570.98	45,429.02	39	3,258.31	38,172.41
210-590-43000-62000 Rural Coll - Utilities	10,500.00	808.83	9,157.69	1,342.31	87	714.11	8,145.94
210-590-43000-80060 Rural Coll - Miscellaneous	1,300.00	0.00	0.00	1,300.00	0	0.00	89.30
590 Rural Collections	<u>734,832.00</u>	<u>56,738.84</u>	<u>626,753.32</u>	<u>108,078.68</u>	<u>85</u>	<u>65,016.60</u>	<u>745,701.54</u>
592 Litter/Humane							
210-592-43000-11000 Litter/Humane - Salaries	142,850.00	10,648.01	94,714.18	48,135.82	66	0.00	0.00
210-592-43000-21000 Litter/Humane - Employer Health Ins	34,866.00	2,114.31	18,583.93	16,282.07	53	0.00	0.00
210-592-43000-21050 Litter/Humane- Cell Phone Reimb	420.00	0.00	0.00	420.00	0	0.00	0.00
210-592-43000-22000 Litter/Humane - Employer FICA	10,960.00	752.14	6,418.30	4,541.70	59	0.00	0.00
210-592-43000-23000 Litter/Humane - Employer Retirement	20,318.00	1,230.92	10,590.56	9,727.44	52	0.00	0.00
210-592-43000-26000 Litter/Humane - Worker's Comp	8,154.00	503.62	6,523.59	1,630.41	80	0.00	0.00
210-592-43000-27000 Litter/Humane - Drug Testing	100.00	25.00	75.00	25.00	75	0.00	0.00
210-592-43000-30000 Litter/Humane - Professional Servi	23,000.00	959.31	9,848.17	13,151.83	43	0.00	0.00

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
210-592-43000-43012 Litter/Humane - Bldg Maintenance	2,000.00	0.00	1,577.92	422.08	79	0.00	0.00
210-592-43000-43090 Litter/Humane - Vehicle Maintenance	2,500.00	421.91	1,837.05	662.95	73	0.00	0.00
210-592-43000-53010 Litter/Humane - Cell Phone Expend	1,600.00	0.00	1,716.30	-116.30	107	0.00	0.00
210-592-43000-53090 Litter/Humane - Telephone	1,200.00	110.68	206.94	993.06	17	0.00	0.00
210-592-43000-61520 Litter/Humane - Equipment Supplies	0.00	0.00	14.59	-14.59	0	0.00	0.00
210-592-43000-61535 Litter/Humane - Equip & Supplies	11,000.00	1,978.49	13,792.45	-2,792.45	125	0.00	0.00
210-592-43000-61546 Litter/Humane - Animal Food	4,750.00	222.86	1,255.04	3,494.96	26	0.00	0.00
210-592-43000-61700 Litter/Humane - Office Supplies	0.00	31.57	93.53	-93.53	0	0.00	0.00
210-592-43000-61800 Litter/Humane - Postage	100.00	0.00	13.20	86.80	13	0.00	0.00
210-592-43000-61850 Litter/Humane - Uniforms	1,700.00	623.39	1,531.68	168.32	90	0.00	0.00
210-592-43000-61900 Litter/Humane - Vehicle Supplies	3,500.00	402.88	1,584.48	1,915.52	45	0.00	0.00
210-592-43000-61910 Litter/Humane - Vehicle Fuel	7,500.00	659.60	7,383.13	116.87	98	0.00	0.00
592 Litter/Humane	276,518.00	20,684.69	177,760.04	98,757.96	64	0.00	0.00
595 Solid Waste Capital							
210-595-43000-72010 Rural Coll - Building Improvements	104,180.00	0.00	1,500.00	102,680.00	1	0.00	0.00
210-595-43000-74200 Rural Coll - Vehicles/Apparatus	35,500.00	0.00	35,769.00	-269.00	101	0.00	0.00
210-595-43000-74480 Rural Coll - 40 CY Waste Containers	10,861.00	0.00	11,866.30	-1,005.30	109	0.00	0.00
595 Solid Waste Capital	150,541.00	0.00	49,135.30	101,405.70	33	0.00	0.00
TOTAL EXPENDITURE	2,224,198.00	169,051.19	1,750,296.52	473,901.48	79	130,136.45	1,603,919.32
DEFICIENCY OF REVENUE BEFORE TRANSFERS	-156,994.00	-97,339.72	287,413.70		-183	-69,837.01	342,311.41
DEFICIENCY OF REVENUE AFTER TRANSFERS	-156,994.00	-97,339.72	287,413.70		-183	-69,837.01	342,311.41
342 Tech/College Education							
REVENUE:							
311 General Property Taxes	105,471.00	11,602.29	109,049.35	-3,578.35	103	0.00	106,790.72
342-311-31110-31110 Tech/College Ed - Current Real Prop							

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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT

FY 2016-2017

05/01/2017 TO 05/31/2017

	BUDGETED	CURRENT PERIOD	YEAR-TO-DATE	REMAINING BALANCE	PCT USED	PRIOR YEAR PERIOD	PRIOR YEAR YEAR TO DATE
342-311-31110-31111 Tech/College Ed - LOST Cr Real	23,623.00	0.00	24,665.76	-1,042.76	104	0.00	20,213.33
342-311-31120-31120 Tech/College Ed - Deliq Real Proper	13,506.00	1,381.72	7,530.57	5,975.43	56	1,804.79	7,121.62
342-311-31120-31121 Tech/College Ed - Lost Cr/Delinquent	1,979.00	323.08	1,619.17	359.83	82	275.96	1,551.51
342-311-31130-31130 Tech/College Ed - Vehicle	19,337.00	1,749.14	20,343.18	-1,006.18	105	1,703.07	19,441.97
342-311-31130-31131 Tech/College Ed - LOST Cr Vehicle	4,705.00	399.72	3,860.37	844.63	82	321.02	3,759.91
342-311-31140-31140 Tech/College Ed - FILOT	20,846.00	0.00	33,020.32	-12,174.32	158	714.89	27,027.36
342-311-31140-31141 Tech/College Ed - LOST Cr Vehicle	236.00	0.00	0.00	236.00	0	0.00	175.47
342-311-31150-31151 Tech/College Ed - Prior Yr Refunds	-1,327.00	-47.94	-4,080.21	2,753.21	307	-77.67	-1,399.03
311 General Property Taxes	188,376.00	15,408.01	196,008.51	-7,632.51	104	4,742.06	184,682.86
TOTAL REVENUE	188,376.00	15,408.01	196,008.51	-7,632.51	104	4,742.06	184,682.86
EXPENDITURE:							
800 Other Expenditures							
342-800-80000-80029 Tech/College Ed - Claims Authorized	188,375.00	0.00	199,974.28	-11,599.28	106	0.00	167,871.83
800 Other Expenditures	188,375.00	0.00	199,974.28	-11,599.28	106	0.00	167,871.83
TOTAL EXPENDITURE	188,375.00	0.00	199,974.28	-11,599.28	106	0.00	167,871.83
EXCESS OF REVENUE BEFORE TRANSFERS	1.00	15,408.01	-3,965.77		-396,577	4,742.06	16,811.03
EXCESS OF REVENUE AFTER TRANSFERS	1.00	15,408.01	-3,965.77		-396,577	4,742.06	16,811.03

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flRevenueExpenditureInclPriorYearBudgetFirst

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## AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

**ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.**

Agenda Item #: 7A

DEPARTMENT / AGENCY: Laurens Commission of Public Works    Date of Request: May 24, 2017

**COUNCIL ACTION REQUESTED:** Consider increasing the funding for a new Hunter Industrial park sign.

**Short Description of Item for Consideration:**

Attached are quotes from the two sign companies that responded to my request for pricing to replace the sign facing I-385 at Hunter Industrial Park. Both companies have said that the old sign was severely damaged when it was blown over and is not repairable. I would like to request additional funds to construct and install a new Hunter Industrial Park sign similar to the one in place at the Owings Industrial Park.

I have identified a matching grant through Santee Cooper that should pay half of the cost. The low bid was from locally owned Number One Sign Designs at \$37,200. Council has already approved \$8,600 to repair the old sign. To replace it with a new sign, we will need an additional \$10,000 from the Hunter industrial Park Fund for our portion of the match.

**More Detailed Description (if needed):** If the request is granted, the Santee Cooper Site Readiness Grant requires a letter of commitment from the funding source. There is approximately \$1.3 million dollars currently in the Hunter Industrial Park Fund.

**FINANCIAL AMOUNT REQUESTED:** \$10,000 (in addition to the \$8,600 already committed)

**SOURCE OF FUNDING:** Hunter Industrial Park Fund

**(PLEASE – attach subject matter document pages as necessary)**









## John Young

---

**From:** David Hill <dhill@rainbowsignsinc.com>  
**Sent:** Thursday, May 18, 2017 8:39 AM  
**To:** John Young  
**Subject:** Signage  
**Attachments:** 17-88.pdf; 17-89.pdf

Mr. Young,

Rainbow Signs, Inc. will manufacture and install one three sided aluminum sign with two of the sides will have routed faces – 10'0" x 21'6" illuminated per Job No.17-88 \$42,245.00

Rainbow Signs, Inc. will manufacture one double-face sign illuminated with routed aluminum faces 10'0" x 21'6" per job no. 17-89 \$21,830.00

\*\*\*Plus SC Sales Tax and Permit\*\*\*

Any questions please call at 864-992-7592

Thank you,  
J. David Hill  
864-992-7592



580 Templeton Rd. ; Laurens, SC 29360

Phone: 864-682-7810

Fax: 864-682-7811

24' X 10' TRIANGULAR SIGN  
TUBULAR STEEL FRAME  
PAINTED DIBOND COVERING  
FORMED PLASTIC LETTERING  
15" HUNTER  
9" INDUSTRIAL PARK

CONCRETE FOOTER W/ PYLONS + REBAR

\$37,200\*

Notes TAX NOT INCLUDED

Materials \_\_\_\_\_  
Installation \_\_\_\_\_

Terms 50% at order and balance at completion unless other arrangements are made. All artwork is the property of #1 Sign Designs and cannot be duplicated or simulated without written permission. If artwork is not submitted then it will be left up to #1 Sign Designs and I may be charged for this service.



Produced for: HUNTER INDUSTRIAL PARK

Date: 5/10/17 Estimates are Valid for 21 Days.

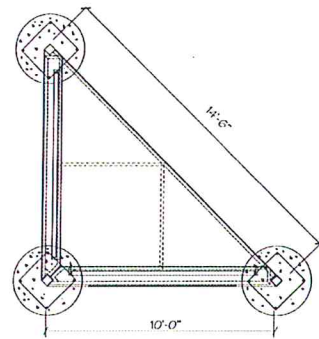
Estimated Price \_\_\_\_\_ Deposit \_\_\_\_\_ Balance \_\_\_\_\_

Company Rep. Signature \_\_\_\_\_

Customer Signature \_\_\_\_\_ I Personally Guarantee Payment of this Bill.

Signs Will Remain the Property of #1 Sign Designs until Completely Paid for.





PLAN

Specifications:  
 Three sided with two sides @ 10'-0"  
 routed text "Hunter Industrial Park" out of  
 .080 aluminum and backed with White 7528  
 Plexiglas, internally illuminated with  
 fluorescent lamps, 120 volts.  
 Structure to mount on 3 (three)  
 6" x 6" square steel supports  
 directly embedded in 3'-0" x 7'-0"  
 circular concrete footers in undisturbed  
 earth. (4" x 4" square steel sleeves  
 into 6" x 6" @ base of sign, welded  
 all connections)

DESIGN WIND LOAD  
 BASIC WIND SPEED: 115 MPH  
 EXPOSURE C

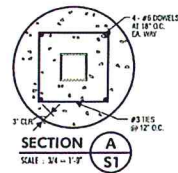
CODE:  
 ASCE 7-10, IBC BUILDING CODE  
 2012 Edition, Chapter 16

CONCRETE  
 3,000 PSI COMPRESSIVE STRENGTH  
 @ 28 DAYS

REINFORCING STEEL  
 A615 GRADE 60

STEEL TUBE  
 A500 GRADE B

ASSUMED ALLOWABLE SOIL BEARING  
 2,000 PSF



**Rainbow Signs, Inc.**  
 GREENWOOD, SC 864-223-8423

CUSTOMER NAME: HUNTER INDUSTRIAL PARK

ADDRESS: Hwy 385 - Laurens, SC

SIGN TYPE: Three-Sided Routed Internally Illuminated

COPY RIGHTS NOTICE: This design, artwork and printed presentation is the sole property of Rainbow Sign Company, Inc. and may not be used without written permission from Rainbow Sign Company, Inc.

ACC. EXEC: D. Hill

DESIGNER: C. Suyer

SCALE: AS NOTED

JOB NO. 17-88

DATE: 05/16/17

APPROVED BY CUSTOMER:

FILE: Hunter Industrial Park 3-Sided Pylon

Electrical current to sign location and final connection not by Rainbow Sign Co., Inc.

STATE OF SOUTH CAROLINA        )

COUNTY OF LAURENS                )

**ORDINANCE #835**

**AN ORDINANCE TO IMPLEMENT THE  
LAURENS COUNTY FIRE SERVICE BUDGET FOR  
FISCAL YEAR 2017-2018**

Pursuant to Laurens County Ordinance 780 and the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, adopts this ordinance for the purposes of establishing the Laurens County Fire Service fiscal year 2017-2018 budget;

BE IT ORDAINED,

1. The Auditor and Treasurer are hereby requested to levy 20.3 mills for the operational budgets, capital and related expenditures of the Laurens County Fire Service. County Council is informed that the value of the mill is \$134,000 for the 2017-2018 fiscal year.
2. The estimated percentage change in operating budget for the Fire Service has increase by approximately 1.61%.
3. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2017 and ending June 30, 2018, the following sums of money in the amounts and for the purposes set forth as follows:
  - a. Appropriations of funds generated by 18.4 mills for the operations of the Laurens County Fire Service General Fund, including all contractual agreements and fire director's office operations. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these functions for the fiscal year beginning July 1, 2017 and ending June 30, 2018. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Service General Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
  - b. Appropriations of funds generated by 1.9 mills for the Fire Capital Fund. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for this capital account for the fiscal year beginning July 1, 2017 and ending June 30, 2018. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Capital Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
  - c. All capital projects made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2017, as a part of the budget authorized by this ordinance. Capital projects are budgeted on a project basis instead of an annual basis



Ordinance 835 Fire Budget

and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

- d. All unexpended appropriations as of June 30, 2017, except those specifically designated or appropriated by this Ordinance, shall be carried forward and re-appropriated, as of July 1, 2017.
4. Further in compliance with the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised.
5. A copy of the approved budget is attached as **Exhibit A** and incorporated herein as if set forth in full.
6. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached Exhibit A, must be approved by a duly adopted resolution of the Laurens County Council.

**Signature page follows**

Ordinance 835 Fire Budget

**AND IT IS SO ORDAINED**, this 27 day of June, 2017.

**LAURENS COUNTY COUNCIL:**

---

Joseph E. Wood, Jr., Chairman

---

P. Keith Tollison, Vice Chairman

---

Diane B. Anderson, Council Member

---

Stewart O. Jones, Council Member

---

Betty C. Walsh, Clerk  
Laurens County Council  
Laurens County, South Carolina

---

Garrett C. McDaniel, Council Member

---

Ted G. Nash, Council Member

---

David A. Pitts, Council Member

First Reading: May 9, 2017

Second Reading: May 23, 2017

Public Hearing: June 27, 2017

Third Reading: June 27, 2017



**AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL**

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: JUNE 19, 2017 (FOR JUNE 27, 2017 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_ EMAIL: \_\_\_\_\_

SIGNATURE: *A. Cruickshanks IV*

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED SOUTH CAROLINA FREEDOM OF INFORMATION ACT ("FOIA") INFORMATION AND REQUEST FORM PROPOSED TO BE INCLUDED ON THE LAURENS COUNTY WEBSITE.

STAFF RECOMMENDS APPROVAL OF THE ATTACHED.

FINANCIAL AMOUNT REQUESTED: \$-0-

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

**FOR OFFICE USE ONLY**

REQUEST ASSIGNED TO: \_\_\_\_\_ DATE RECEIVED: \_\_\_\_\_

DATE OF ASSIGNMENT: \_\_\_\_\_ DATE OF AGENDA: \_\_\_\_\_

DATE RESPONSE DUE: \_\_\_\_\_

COUNCIL ACTION: \_\_\_\_\_

\_\_\_\_\_

## SOUTH CAROLINA FREEDOM OF INFORMATION ACT ("FOIA") SECTION 30-4-10

The South Carolina Freedom of Information Act ("FOIA") is part of the South Carolina Code of Laws allowing any citizen to have access to public records and to records of meetings of public bodies with some exceptions as defined in the Act.

This policy is applicable to all departments of Laurens County and to any board or commission whose members are appointed by the County Council of Laurens County, South Carolina.

In accordance with FOIA, Laurens County has ten (10) working days (excepting Saturdays, Sundays, and legal public holidays) to determine if the information requested is publicly available under FOIA.

### Exemptions

According to the South Carolina Code of Laws, Laurens County may choose to deny a FOIA request based on exemptions noted in the law. Commonly denied requests include:

- Obtaining or using any personal information acquired from a state agency for commercial solicitation;
- Matters requesting the identity or information tending to reveal the identity of any individual who in good faith makes a complaint or otherwise discloses information, which alleges a violation or potential violation of law or regulation, to a state regulatory agency; and
- Documents or reports being requested in a special format or one that must be created by Laurens County that is not already in existence.

*Please take note* that you may access Deeds, Easements, Mortgages, Plats, Surveys, and Liens (Tax, Federal, Mechanical) by visiting the Laurens County Clerk of Court's website ([laurensdeeds.com](http://laurensdeeds.com)).

### *Laurens County FOIA Request Form*

To make a FOIA request, please fill out and submit or copy and mail the online FOIA Request Form to:

Laurens County Administration  
P. O. Box 445  
Laurens SC 29360-0445

Costs associated with FOIA requests are outlined on the FOIA Request Form.

Laurens County will provide a written response, to include the cost for the request, within ten (10) working days from the date the request was received. Any request received after 4:30 pm Monday through Friday will be considered as having been received on the following work day. Upon payment for the cost of the request, all applicable public records will be made available to the requester. Checks or money orders must be made payable to Laurens County Treasurer; credit or debit cards are not accepted. Laurens County will hold the request for up to two (2) weeks pending payment before closing the FOIA request. For further assistance, please contact Laurens County Administration at (864) 984-5484.

### WARNING:

Section 30-2-50. (A) A person or private entity shall not knowingly obtain or use personal information obtained from a state agency, a local government, or other political subdivision of the State for commercial solicitation directed to any person in this State.

(B) Each state agency, local government, and political subdivision of the State shall provide a notice to all requestors of records pursuant to this chapter and to all persons who obtain records pursuant to this chapter that obtaining or using public records for commercial solicitation directed to any person in this State is prohibited.

(C) All state agencies, local governments, and political subdivisions of the State shall take reasonable measures to ensure that no person or private entity obtains or distributes personal information obtained from a public record for commercial solicitation.

(D) A person knowingly violating the provisions of subsection (A) is guilty of a misdemeanor and, upon conviction, must be fined an amount not to exceed five hundred dollars or imprisoned for a term not to exceed one year, or both.



## FREEDOM OF INFORMATION ACT REQUEST FORM

DATE OF REQUEST: \_\_\_\_\_

NAME: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_ EMAIL: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

INFORMATION REQUESTED (please be as specific as possible): \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(attach additional pages as necessary)

Public records will be made available for inspection and/or copying. Privacy data will be protected.

### Copy Costs and Charges

Copies One Dollar (\$1.00) for the first page and Ten Cents (10¢) per page thereafter.

Research A minimum charge of Fifteen Dollars (\$15.00) per hour for staff time. Department Head hourly rate is based on actual compensation.

NOTE: Some requests may require a good faith deposit if the number of copies is significant or if an unusual amount of staff time is required. Advance notices will be made if a good faith deposit is required.

### WARNING:

Section 30-2-50. (A) A person or private entity shall not knowingly obtain or use personal information obtained from a state agency, a local government, or other political subdivision of the State for commercial solicitation directed to any person in this State.

(B) Each state agency, local government, and political subdivision of the State shall provide a notice to all requestors of records pursuant to this chapter and to all persons who obtain records pursuant to this chapter that obtaining or using public records for commercial solicitation directed to any person in this State is prohibited.

(C) All state agencies, local governments, and political subdivisions of the State shall take reasonable measures to ensure that no person or private entity obtains or distributes personal information obtained from a public record for commercial solicitation.

(D) A person knowingly violating the provisions of subsection (A) is guilty of a misdemeanor and, upon conviction, must be fined an amount not to exceed five hundred dollars or imprisoned for a term not to exceed one year, or both.

### FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: \_\_\_\_\_ DATE OF COMPLETION: \_\_\_\_\_

DATE OF ASSIGNMENT: \_\_\_\_\_ FEE FOR SERVICES: \_\_\_\_\_

DATE RESPONSE DUE: \_\_\_\_\_ METHOD OF PAYMENT: \_\_\_\_\_



## AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: \_\_\_\_\_ (County Clerk will insert this)

DEPARTMENT / AGENCY: Airport Date of Request: 6/20/2017

COUNCIL ACTION REQUESTED: Approve part time position for the remainder of the 2017 mowing season

Short Description of Item for Consideration: Part time position to assist with mowing for the 2017 mowing season - cost of position to be reimbursed by Airport Commission

More Detailed Description (if needed): \_\_\_\_\_

In the past the airport has utilized inmate labor to assist in mowing the grounds at the airport. As inmate labor is not available at this time, the one full time employee is finding it hard to keep up with the growing vegetation. As a temporary solution, the Airport Commission has offered to reimburse the county for a part time position to assist in mowing. This part time person would be an employee of the county, and the county would incur the expense of their employment. The Airport Commission would then reimburse the county for the expense of their employment. The total cost would not exceed \$4,500. This cost is based on 15 weeks X 30 hours X \$8.73/hour = \$3,929 plus \$344 for workers comp insurance = \$4,273.

FINANCIAL AMOUNT REQUESTED Not to exceed \$4,500

SOURCE OF FUNDING: Cost incurred by County and reimbursed by Airport Commission

(PLEASE – attach subject matter document pages as necessary)



**AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL**

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: \_\_\_\_\_ (County Clerk will insert this)

DEPARTMENT / AGENCY: Laurens County EMA Date of Request: 20 June 2017

COUNCIL ACTION REQUESTED: To approve the 2017 Local Emergency Management Performance Grant (LEMPG)

Short Description of Item for Consideration: \_\_\_\_\_

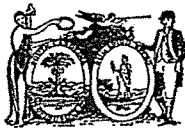
More Detailed Description (if needed): \_\_\_\_\_

FINANCIAL AMOUNT REQUESTED \$ 60,661

SOURCE OF FUNDING: Grant

(PLEASE – attach subject matter document pages as necessary)

The State of South Carolina  
Military Department



OFFICE OF THE ADJUTANT GENERAL

ROBERT E. LIVINGSTON, Jr.  
MAJOR GENERAL  
THE ADJUTANT GENERAL

June 5, 2017

Joey Avery, Director  
Laurens County Emergency Management Agency  
P.O. Box 1396  
Laurens, SC 29360-1396

REF: 2017 LEMPG Allocations

Dear Mr. Avery:

This is the 2017 Local Emergency Management Performance Grant (LEMPG) application requirements notification. All required information to apply for the county grant is found at <https://ftp.emd.sc.gov>. The Username is ftpuser and the password is flre@ndlce. A copy of this letter has been sent to your county administrator/manager for information. Your county's estimated annual award is \$60,661 which includes \$35,000 for EM Special Project funding. Your completed grant application is due to EMD by Friday June 30, 2017. Please note that this is not an award letter, but an application request to receive the grant funds. An actual award letter will be forwarded following SCEMD's award from the federal government.

The county will be reimbursed upon receipt of quarterly reports with supporting documentation of allowable expenditures. Each county will be responsible for providing the match for the grant award. **If your county has elected to participate in WebEOC software, the yearly charge becomes part of the grant award and must be matched.** Please note that the period of performance for the 2017 LEMPG is July 1, 2017 to June 30, 2018.

Of special note are the requirements outlined below:

1. Planning: LEMPG program participants must ensure EOPs are Comprehensive Preparedness Guidance (CPG) 101 v.2 compliant.
2. Exercises: LEMPG program funded personnel, to include personnel used as match, must participate in no less than three exercises in a 12-month period.
3. Training: LEMPG program funded personnel, to include personnel used as match, must complete the following training requirements: IS-100.b, IS-200.b, IS-700.a, IS-800.b, IS-120 or IS-139, IS-230.d, IS-235.b, IS-240.a, IS-241.a, IS-242.a, and IS-244.b.
4. The CERT program is now funded with LEMPG funds that must be matched by the county. Counties that want to participate must request the additional CERT funds up to a maximum of \$9,000.00, add to their budget submission and include as a scope of work item.
5. The Department of Homeland Security adopted 2 C.F.R. Part 200. The provision of 2 C.F.R. Part 200 will apply to all sub-recipient grant awards.

A 2017 LEMPG checklist has been added in the FTP site to assist in preparing the application.

Emergency Management Division  
2779 Fish Hatchery Road  
West Columbia, South Carolina 29172  
(803) 737-8500 • (803) 737-8570



Finance and Administration  
June 5, 2017  
Page Two

If you have any questions or if we can assist you in any way, please contact Morgan Denny, (803) 737-8559, Deborah Dawson, (803) 737-8598, or your Regional Emergency Manager.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Stenson", with a horizontal line extending to the right.

Kim Stenson  
Director

KS/dd  
CC: County Administrators

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LAURENS )

RESOLUTION 2017-12

A RESOLUTION AUTHORIZING CONTINUING  
APPROPRIATIONS FOR FISCAL YEAR 2017-  
2018 FOR LAURENS COUNTY

WHEREAS, Laurens County and its various departments operate the governmental functions of the county which are funded by a budget adopted each year by the Laurens County Council; and

WHEREAS, Laurens County Council has not adopted a budget for Fiscal Year (FY) 2017-2018, and with reasonable certainty does not anticipate adoption prior to July 1, 2017, in that it has not determined the necessary collection and allocation of funds for the operation of Laurens County; and

WHEREAS, it is necessary that Laurens County Council have additional time to ascertain the necessary revenues and expenditures for the new fiscal year and adopt a budget for FY 2017-2018; and

WHEREAS, until a budget for FY 2017-2018 for Laurens County is adopted, it is necessary to provide continuing appropriations based on the FY 2016-2017 budget as established by Ordinance #815 so that Laurens County can continue to provide governmental services and general operations for the benefit of the citizens of Laurens County beyond June 30, 2017.

NOW, THEREFORE, be it resolved by Laurens County Council, as follows:

Section 1. Such amounts based on the budget adopted for FY 2016-2017 for Laurens County as authorized by Ordinance #815, are hereby appropriated for Laurens County; and Laurens County shall continue to operate based on the same level of revenues and expenditures as provided by the FY 2016-2017 budget as adopted pursuant to Ordinance #815.

Section 2. Appropriations and funds made available pursuant to this Resolution 2017-12 shall be available until whichever of the following first occurs:

1. The enactment into law of an appropriations act and budget for FY 2017-2018 for Laurens County; or
2. September 1, 2017.

**BE IT SO RESOLVED.**

Done in meeting duly assembled this 27th day of June, 2017.

LAURENS COUNTY COUNCIL:

\_\_\_\_\_  
Joseph E. Wood, Jr., Chairman

\_\_\_\_\_  
P. Keith Tollison, Vice Chairman

\_\_\_\_\_  
Diane B. Anderson, Council Member

\_\_\_\_\_  
Ted G. Nash, Council Member

\_\_\_\_\_  
Stewart O. Jones, Council Member

\_\_\_\_\_  
David A. Pitts, Council Member

\_\_\_\_\_  
Garrett C. McDaniel, Council Member

ATTEST:

\_\_\_\_\_  
Betty C. Walsh, Clerk  
Laurens County Council  
Laurens County, South Carolina



June 22, 2017

To: Laurens County Council

From: Greg Lindley, Fire Coordinator

Re: Contingency Fund Request

**Ekom Volunteer Fire Department**

The Ekom Volunteer Fire Department is requesting assistance from the Contingency fund to help with the costs of the following needed equipment. The Ekom FD had to install a base station radio in their station due to their pagers and radios not picking up dispatch while in the building. The Ekom Board of Directors is requesting one half of the total cost in the project. The total on the project was \$2,898.00. They are requesting \$1,449.00 from the county to help with the costs.

The Fire Coordinator Contingency account has a current balance of \$5,573.86 that this request can be paid from.

Total: \$1,449.00

**Requesting: \$1,449.00**

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Lindley", is written over a light blue horizontal line.

Greg Lindley  
Fire Coordinator

# EKOM FIRE DEPARTMENT

Laurens, South Carolina

May 23, 2017

Greg Lindley

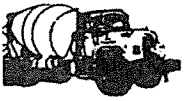
Director of Fire Services

The Ekom Fire Department Board of Directors are requesting one half of the total cost of installing an inside radio, tower, speaker system and the labor. This had to be done because inside the firehouse the fire calls could not be received. The total cost of this project was \$2,898.00. One half is \$1,449.00. We have included copies of invoices and cancelled checks as you have requested. Thanks for your help in this matter.

Ekom Fire Dept.

Board of Directors

Donald Bumgardner



CAROLINA CONCRETE CO., INC.  
 P.O. BOX 389  
 CLINTON, SC 29325  
 (864) 833-0572 www.carolinaconcrete.net

INVOICE

No. 243553

**WARNING** Contact with freshly mixed concrete may cause severe irritation or burns. Avoid direct contact with skin and wash exposed areas promptly with water. If concrete gets into eyes, rinse with water immediately and seek prompt medical attention. MSDS available upon request.

NEWBERRY (803) 276-4594  
 CLINTON (864) 833-0261

LAURENS (864) 984-5224  
 GREENVILLE (864) 299-3322

GRAY COURT (864) 876-5224

PLANT	TIME	DATE	ACCOUNT NO.	LOAD NO.	TRUCK	DRIVER	MIX NO.
-------	------	------	-------------	----------	-------	--------	---------

CUSTOMER	DELIVERY ADDRESS
----------	------------------

PURCHASE ORDER	SALES ORDER	TAX	CREDIT	CU. YDS. THIS LOAD	CUMM. YDS.	SLUMP
----------------	-------------	-----	--------	--------------------	------------	-------

LOAD QTY.	PRODUCT	DESCRIPTION	UNIT PRICE	AMOUNT
-----------	---------	-------------	------------	--------

CK# 2669 8/1/16

LEAVE PLANT	ARRIVE JOB SITE	START DISCHARGE	FINISH DISCHARGE	ARRIVE PLANT
12:25	13:00	13:05	13:20	
TERMS AND CONDITIONS				
<ol style="list-style-type: none"> <li>1. Proof this concrete ticket assuring material is as ordered. Discharge constitutes acceptance.</li> <li>2. Purchaser agrees to provide proper guidance and direction to execute delivery and agrees to hold Carolina Concrete harmless for all injury and for damage arising from onsite delivery. Purchaser is responsible for truck and damages that may occur during delivery once unit crosses curb line. Customer is responsible for all wrecker fees necessary.</li> <li>3. C.O.D. orders are net, due upon receipt.</li> <li>4. Purchaser with an active charge account shall make payments by the 10th of the following month. A service charge of 1 1/2% per month will be added to all past due accounts. I/we agree to pay an annual percentage rate of 18%. Failure to pay within terms is basis for legal action to be taken. Buyer agrees, in event of suit, to pay all costs of collection and reasonable attorney fees and hereby waives all rights of exception as to personal property under the laws of the state of South Carolina or any other state.</li> <li>5. Purchaser assumes full responsibility for strength, slump, and quality of concrete when water or other materials are added on the job site at the request of customer. ACI finishing guidelines should be followed per IBC. All concrete testing should be performed per ASTM standards.</li> <li>6. There will be an extra charge for loads of less than 6 cubic yards. Purchaser will be allowed 5 minutes per cubic yard or 15 minutes free unloading time after arrival of truck. Delay over this time shall be billed at \$1.25 per minute (\$75.00 per hour). No claims for late delivery will be allowed, since all orders are dispatched to the best of our ability.</li> </ol>				
Water Added at Customer's Request				GAL: 0

SUBTOTAL	
TAX	
TOTAL	
OTHER	
OTHER	
HOLDING TIME (MIN.)	
C.O.D. TOTAL	449.00

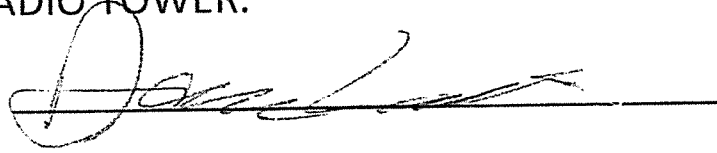
Purchaser's signature, his agent or his employee's signature, constitutes an agreement with the above terms and conditions.

Signature X *[Signature]*

No Tax



RECEIVED FROM EKOM FIRE DEPARTMENT CHECK #  
2668 IN THE AMOUNT OF FIVE HUNDRED DOLLARS  
& ZERO CENTS FOR RADIO TOWER.

A handwritten signature in black ink, appearing to read 'Damon Lauter', is written over a solid horizontal line.

DAMON LAUTER





# BROOKS COMMUNICATIONS

P.O. BOX 1637  
LAURENS, S.C. 29360  
PHONE: 864-682-2264

# Invoice

Number: 2657

Date: April 14, 2017

**Bill To:**

EKOM FIRE DEPT.  
7395 NEELY FERRY RD.  
LAURENS, SC 29360

**Ship To:**

<b>PO Number</b>	<b>Terms</b>
VERBAL	UPON RECEIPT

Description	Quantity/Hours	Price/Rate	Tax 1	Tax 2	Amount
RAN CABLE AND INSTALLED PAGING SPEAKERS AND HORNS. CHECKED ALL WORK FOR PROPER OPERATION. PRICE PER QUOTE		876.73			876.73
<i>Pd. CK, # 2710</i>					
<i>4-20-17</i>					

<b>Sub-Total</b>	<b>\$876.73</b>
State Tax 6.00% on 0.00	0.00
City Tax 1.00% on 0.00	0.00
<b>Total</b>	<b>\$876.73</b>

## THANK YOU

ALL INVOICES ARE DUE UPON RECEIPT.



# BROOKS COMMUNICATIONS

P.O. BOX 1637  
LAURENS, S.C. 29360  
PHONE: 864-682-2264

# Proposal

Number: E329

Date: January 11, 2017

**Bill To:**

EKOM FIRE DEPT.

**Ship To:**

PO Number	Terms

Description	Quantity/Hours	Price/Rate	Tax 1	Tax 2	Amount
PROPOSAL FOR PAGING EQUIPMENT.					
BOGEN SAH5 HORNS	2.00	97.09	✓	✓	194.18
BOGEN CEILING SPEAKERS / VC	3.00	53.13	✓	✓	159.39
4-CONDUCTOR SPEAKER CABLE	200.00	0.19	✓	✓	38.00
BOGEN TB8 T-SUPPORTS	3.00	10.00	✓	✓	30.00
BOGEN SPS2410 34VDC PWWR SUPPLY	1.00	98.73	✓	✓	98.73
LABOR	4.00	80.00			320.00
<b>Sub-Total</b>					<b>\$840.30</b>
State Tax 6.00% on 520.30					31.22
City Tax 1.00% on 520.30					5.21
<b>Total</b>					<b>\$876.73</b>

11/16/2016 CHECK# 2677 \$30.86

Ekom Fire District  
 Tax Account  
 P.O. Box 1536  
 Laurana, SC 29360

10-10-2016

PAY TO Tommy Lucas \$ 30.86  
 the order of Thirty & DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1-800-PAL-BANK

Donald B. Bunsardas

12/01/2016 CHECK# 2683 \$1073.35

Ekom Fire District  
 Tax Account  
 P.O. Box 1536  
 Laurana, SC 29360

11-8-2016

PAY TO Console 1 Communications \$ 1073.35  
 the order of One Thousand Seventy Three & 35/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1-800-PAL-BANK

for Jan. 06.14-01 Donald Bunsardas

08/09/2016 CHECK# 2669 \$449.00

Ekom Fire District  
 Tax Account  
 P.O. Box 1536  
 Laurana, SC 29360

8-1-2016

PAY TO Carolina Concrete Co. \$ 449.00  
 the order of Four Hundred Forty Nine & 00/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1-800-PAL-BANK

for Concrete for Tower Donald Bunsardas



08/10/2016 CHECK# 2670 \$480.00

Ekom Fire District  
 Tax Account  
 P.O. Box 1536  
 Laurana, SC 29360

8-3-2016

PAY TO SC State Firefighter's Association \$ 480.00  
 the order of Four Hundred Eighty & 00/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1-800-PAL-BANK

for Dues 12 members Donald Bunsardas

08/09/2016 CHECK# 2671 \$44.43

Ekom Fire District  
 Tax Account  
 P.O. Box 1536  
 Laurana, SC 29360

8-5-2016

PAY TO Robertson's Ace Hardware \$ 44.43  
 the order of Forty Four & 43/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1-800-PAL-BANK

04/12/2017 CHECK# 2708 \$642.00  
Elom Fire District  
Tax Account  
P.O. Box 1536  
Laurens, SC 29360  
27-118-522  
2708  
4-3 2017  
PAY to Anderson Fire & Safety \$ 642.00  
the order of  
Six Hundred Forty Two & 00/100 DOLLARS @  
THE PALMETTO BANK  
UPSTATE SOUTH CAROLINA  
1400 PAL BANK  
for Invoice # 92264 Donald B. Bunsardner

04/12/2017 CHECK# 2709 \$40.00  
Elom Fire District  
Tax Account  
P.O. Box 1536  
Laurens, SC 29360  
27-118-522  
2709  
4-3 2017  
PAY to State of South Carolina \$ 40.00  
the order of  
Forty & 00/100 DOLLARS @  
THE PALMETTO BANK 2917030411120  
UPSTATE SOUTH CAROLINA  
1400 PAL BANK 2917030411119  
for Invoice # 2017030411121  
Donald B. Bunsardner

04/21/2017 CHECK# 2710 \$876.73  
Elom Fire District  
Tax Account  
P.O. Box 1536  
Laurens, SC 29360  
27-118-522  
2710  
4-20 2017  
PAY to Brooks Communications \$ 876.73  
the order of  
Eight Hundred Seventy Six & 73/100 DOLLARS @  
THE PALMETTO BANK  
UPSTATE SOUTH CAROLINA  
1400 PAL BANK  
for Invoice # Tallins Radio Speakers Donald B. Bunsardner

07/06/2016 CHECK# 2664 \$131.30

Ekom Fire District  
 Tax Account  
 P.O. Box 1256  
 Laurens, SC 29360

2664  
 6-20-2016

PAY to Laves \$ 131.30  
 the order of One Hundred Thirty One & 30/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1400 PAL BANK

for Ronald B. Bunchman

07/26/2016 CHECK# 2666 \$166.12

Ekom Fire District  
 Tax Account  
 P.O. Box 1256  
 Laurens, SC 29360

2666  
 7-22-2016

PAY to Batteries Plus \$ 166.12  
 the order of One Hundred Sixty Six & 12/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1400 PAL BANK

for Waltie Batteries Ronald B. Bunchman

07/26/2016 CHECK# 2667 \$34.22

Ekom Fire District  
 Tax Account  
 P.O. Box 1256  
 Laurens, SC 29360

2667  
 7-22-2016

PAY to Robertson's Ace Hardware \$ 34.22  
 the order of Thirty Four & 22/100 DOLLARS

THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1400 PAL BANK

for Acct. 1327 Ronald B. Bunchman

07/27/2016 CHECK# 2668 \$500.00

Ekom Fire District  
 Tax Account  
 P.O. Box 1256  
 Laurens, SC 29360

2668  
 7-23-2016

PAY to Damon Lauter \$ 500.00  
 the order of Five Hundred & 00/100 DOLLARS

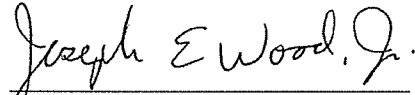
THE PALMETTO BANK  
 UPSTATE SOUTH CAROLINA  
 1400 PAL BANK

for Radio Tower Ronald B. Bunchman

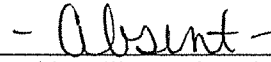


Done in meeting duly assembled this 11<sup>th</sup> day of April, 2017.

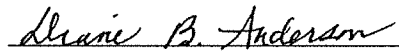
LAURENS COUNTY COUNCIL:



Joseph E. Wood, Jr., Chairman

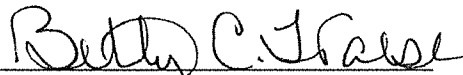


P. Keith Tollison, Vice Chairman

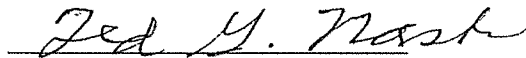


Diane B. Anderson, Council Member

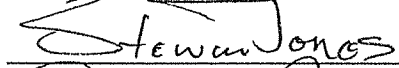
ATTEST:



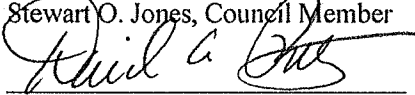
Betty C. Walsh, Clerk  
Laurens County Council  
Laurens County, South Carolina



Ted G. Nash, Council Member



Stewart O. Jones, Council Member



David A. Pitts, Council Member



Garrett C. McDaniel, Council Member



**AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL**

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: JUNE 17, 2017 (FOR JUNE 27, 2017 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LAURENS COUNTY DEVELOPMENT CORPORATION

NAME: JONATHAN COLEMAN, EXECUTIVE DIRECTOR

ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_ EMAIL: \_\_\_\_\_

SIGNATURE: *Jonathan Coleman*

SUBJECT MATTER REQUESTED (please be as specific as possible):

A brief Executive Session is requested at the beginning of the County Council meeting. It should take approximately ten (10) minutes. This will be an update on the details of Project Windy. The official announcement and further details will be released late June 27 or early June 28, 2017. No County Council action is needed.

FINANCIAL AMOUNT REQUESTED: \$-0-

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

**FOR OFFICE USE ONLY**

REQUEST ASSIGNED TO: \_\_\_\_\_ DATE RECEIVED: \_\_\_\_\_

DATE OF ASSIGNMENT: \_\_\_\_\_ DATE OF AGENDA: \_\_\_\_\_

DATE RESPONSE DUE: \_\_\_\_\_

COUNCIL ACTION: \_\_\_\_\_