



**BUDGET MEETING AGENDA  
LAURENS COUNTY COUNCIL**

**June 27, 2017**

**HISTORIC COURTHOUSE – PUBLIC SQUARE  
After the Regular County Council 5:30PM Meeting**

1. Estimation of GF Budget Status
2. Fund 110-XXX- IT
3. Fund 110- GF Revenues
4. Fund110-555 Capital Fund
5. FILOT Special Projects
6. Personnel Requests-Executive Session
7. Personnel Requests



## **MEMORANDUM**

Jon Caime,  
County Administrator  
June 21, 2017

Now that County Council has worked on most of the budget I am able to give Council an estimate of where we are right now.

### **General Fund O&M TOTAL (Estimated):**

Recc budget presented to County Council was estimating a surplus of \$101,713.  
County Council has reduced that to an estimated surplus of \$33,992.

### **What has changed in Expenses GF O&M Council Budget (net increase of \$64,471):**

1. 512.5 County Attorney-increase \$600
2. 548 Risk Manager (special projects mgr) reduction of (\$78,602)
3. 514 Assessor-increase \$1,000
4. 516 Buildings-increase of \$19,000
5. 521 Coroner-increase of \$22,578
6. 523 Detention Ctr-increase of \$4,000
7. 524 E911-increase of \$119,000
8. 527 Finance-decrease of (\$42,080)
9. 535 PRTM-increase of \$3,180
10. 538 Probate-increase of \$5,795
11. 542 Sheriff-increase of \$10,000

### **Personnel Changes included in the budget to date:**

1. IT positions are included in the Council Budget above (not yet determined by County Council) (surplus of \$74,660).
2. Administration requests for positons (purchasing, Risk Mgr) is NOT included in Council Budget (was included in County Administrator budget).
3. 1.31% COLA is included for all employees to keep wages in line with inflation for both County Administrator budget and Council budget to date.
4. Changes to Coroner and Deputy Coroner pay included in Council budget.
5. Any additions or subtraction yet to be determined by County Council NOT included in Council budget.
6. Moving of Airport to Public Works (from PRTM) has been assumed but not approved by County Council yet, (request action on this). No financial impact.
7. Moving of Construction management from decentralized to Public Works is assumed to be acceptable by Council (please let me know if not). No \$ impact.

#### Revenues:

1. 1.61% Act 388 cap applied to all applicable tax revenues.
  - a. \$235,682 GF O&M
  - b. \$2,656 Fund 122 (Indigent care) (GF O&M)
  - c. \$40,817 Fund 128 (EMS) (GF O&M)
  - d. \$147,929 Fund 123 (Fire O&M)
  - e. \$6,289 Fund 342 (Higher Ed)
2. 1% unfunded mandate for County paid pension increase included as a tax increase allowed under Act 388 (\$139,000). Requires at least 5 Council votes to pass (6-1-320(B)(5)).
3. A credit of \$131,574 is included in the budget in the revenues column. This is not cash but is not currently in the expense side of the budget. This is a State funded portion of the 2% increase in the County pension payments. (half of increase)
4. Remaining GF revenues assume Admin column will be enacted by Council.

#### Capital:

1. Capital has been removed from the GF O&M (operations and maintenance). County Council moved the \$119,000 in E911 capital back to the GF O&M budget.
2. The remaining capital expenditures have not yet been acted on by County Council.
3. Last year Council enacted 5.5 mills (estimated to generate approximately \$1,025,000) in capital millage.
5. Capital is NOT restricted by act 388 whereby Council can enact the millage needed (6-1-320(B)(7)), increase in millage will require 5 for votes to pass.
4. Council has \$264,000 in payments for SO vehicles in mandatory capital for FY18.
5. Council has agreed to advance fund \$80,000 from GF reserves and pay back those reserves with a mandatory capital payment in FY18 (800 MHz radio reprogramming).
6. Administrator vehicle decision has not been placed in budget yet. Keeping the current vehicle or replacing the current vehicle will add \$3,250 to the GF OM budget. Vehicle allowance not in budget either.
7. We have options to lease purchase capital. I can run several models but as a rough estimate of \$500,000 at 1.75% interest will be \$165,000 per year for 3 years or about \$100,000 for 5 years.

#### Other Key Changes to Budget from Prior Years:

1. Solid Waste Fund 210 is removed from the GF and will be treated as Enterprise Fund starting in FY18. Approved by County Council.
2. Carve outs (dedicated funds by law) are removed from the GF budget and will be treated as special revenue funds (SRFs). Each of these has been approved by County Council.
  - a. 113.523 Detention Center SRF (fund balance estimated at \$300,000, FY18 revenues budgeted at \$108,000, expenses at \$90,000)
  - b. 113.542 Sheriff Office SRF (fund balance estimated at \$180,000, FY18 revenues budgeted at \$47,000, expenses at \$61,000)

- c. 113.544 Treasurer SRF (fund balance estimated at \$1,000,000 before corrections, FY18 revenues budgeted at \$390,000, expenses at \$360,000)
- 3. Ordinance 654 millage (6 mills deficit) is currently in the budget as an offset to a deficit of FY17 (\$1,260,000) (includes and equivalent FILOT). If no or partial deficit materializes then this revenue will go towards a future deficit. This is in compliance with Ordinance 654 but is not the same practice we have done in the past. Council has approved all of this. This is shown on the bottom of the GF revenues sheet as a separate revenue source.
- 4. The indigent care millage was treated as an SRF in the past but it is not. We have changed the ordinance to reduce the millage from 2 mills to 1 mill and moved the expenses to GF in compliance with our existing and new ordinance. In FY19 this millage will be assimilated into the GF millage. For FY18 it is being presented as separate fund so we can transition to the new accounting for FY19. Council has approved all of this.
- 5. Fund 128 EMS has been treated as an SRF but it is not. County Council can explore creating an SRF or an EF but this action was not presented to CC for FY18. This fund is shown as a separate fund in the budget so we can transition to the true accounting of this but is not a separate fund. To account for this the net effect of fund 128 is shown on the bottom of the revenue sheet. The net effect is an (\$18,601) deficit on the GF O&M (capital is not included).
- 6. Fund 129 (Victims Assistance Fund) has been moved to the Sheriffs Office. This fund has been borrowing funds from GF for a decade. The net effect is an increase in the deficit and is shown accordingly at the bottom of the GF revenues sheet (\$64,781 deficit in FY18). All of this has been approved by County Council.
- 7. A new Special Projects Fund has been created as an SRF. This is compliant with resolution 2017-09 which created a special projects fund. There was also a transfer of \$332,000 from Ordinance 625 (see resolution 2017-05) that I would like to ask be put to use.



**Fund: 110 General Fund**  
**Department: 5XX Information Technology**

**NEED TO BUILD THIS BUDGET**

Acct #	Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	10 FY17 YTD Actual	FY17 Project	FY18 Request	FY18 Recc	FY18 Final	
11000	Salaries						0	110,000	110,000		90000
21000	Health Ins						0	11,400	11,400		12000
21050	Cell Phone Reimb						0	840	840		
22000	FICA						0	8,415	8,415		
23000	Retirement						0	16,462	16,462		
26000	Workers Compensation						0	3,542	3,542		
30000	Professional Services						-	36,000	36,000		
43020	Computer Maint dept 512	67,838	70,351	76,166	60,000	58,306	69,967	(69,967)	(69,967)	(69,967)	note 1
	Computer Maint dept 542	53,432	50,315	71,077		45,296	54,355				note 2
	Computer Maint dept 542						(54,355)	(50,000)	(50,000)	(50,000)	note 3
53090	Telephone										
56050	Memberships/Dues										
57080	Training							1,500	1,500		
43090	Vehicle Maintenance	42	376	1,442	750	341	409	750	750		note 1,7
61900	Vehicle Supplies	53	87	464	500			500	500		note 1,7
61910	Fuel	1,147	1,222	1,041	1,000	1,620	1,944	1,500	1,500		note 1,7
57092	Travel/Meetings							1,500	1,500		
61040	Computer Supplies							5,000	5,000		
61700	Office Supplies							500	500		
61800	Postage										
								110,000	110,000	-	
Subtotal Salaries								40,659	40,659	-	
Subtotal Benefits								72,320	(72,717)	(119,967)	
Subtotal Operating								85,000	77,942	-	
NET IMPACT FY18								135,000		(119,967)	
TOTALS											

prior years (prior to FY18 costs were in other departments)

Note :

Computer Contingency in case of computer failures (pull from each dept)

538-61040 Computer Supplies	0	0	177	2,000	0	0	2,000			
532-61040 Computer Supplies	1,408	8,807	126	3,000	0	0	3,000	1,500		
534-74100 Equipment	1,544	0	1,594	2,000	0	0	2,500			
514-74170 Machines/Equip	6,234	41	1,929	4,700	0	0	4,700			

need to look at printer leases and purchases (new contract) also purchase vs leasing desktops (\$44/mo for a single desktop lease?)

note 1: 512 computer line item

note 2: see 542 SO Office will bill out to that dept

# 110 General Fund Revenue Summary

		FY 2014	FY 2015	FY 2016	FY 2017	10 FY17 YTD	FY17	FY 2018	FY 2018	
Dept/Agency Number & Name		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	FY18 Final
GENERAL PROPERTY TAXES - 110-311										
31110-31110	Current Real Property	6,008,379	6,727,603	6,851,143	6,829,730	5,954,649	6,850,000	6,939,689	6,939,689	Act 388 cap applied
	Indigent Care Mil (will be added to above after FY18)									
	State PEBA 1% Unfunded mandate							139,000	139,000	TAX INCREASE
	State PEBA 1% Credit							131,574	131,574	credit on oct bill, NOT CA
31110-31111	LOST Credit-Real	1,762,550	1,412,617	1,271,863	1,434,061	1,556,481	1,556,481	1,457,149	1,457,149	Act 388 cap applied
31120-31120	Delinquent Real Property	503,456	387,990	527,787	393,880	366,647	366,647	400,221	400,221	Act 388 cap applied
31120-31121	LOST Credit-Delinquent	152,564	120,676	106,716	122,508	81,471	81,471	124,480	124,480	Act 388 cap applied
31130-31130	Vehicle	1,060,349	1,180,727	1,323,178	1,198,651	1,189,211	1,427,053	1,217,949	1,217,949	Act 388 cap applied
31130-31131	LOST Credit-Vehicle	296,002	287,028	254,130	291,385	196,651	235,981	296,076	296,076	Act 388 cap applied
31140-31140	FILOT	1,678,426	1,276,447	1,656,563	1,650,000	2,011,457	2,100,000	2,011,457	2,011,457	
31140-31141	LOST Credit-FILOT	28,125	14,394	10,887	14,613	0	0	14,613	14,613	
31150-31151	Prior Year Refunds	(489,569)	(80,374)	(52,357)	(81,594)	(224,831)	(78,992)	(82,908)	(82,908)	Act 388 cap applied
	Subtotals:	11,000,282	11,327,108	11,949,910	11,853,234	11,131,736	12,538,641	12,649,302	12,649,302	-
Designated Tax Revenues										
31300-31301	Local Option - 29% Operations	0	842,923	841,891	875,000	585,485	840,000	840,000	840,000	
	Subtotals:	0	842,923	841,891	875,000	585,485	840,000	840,000	840,000	-
Total Tax Revenues		11,000,282	12,170,031	12,791,801	12,728,234	11,717,221	13,378,641	13,489,302	13,489,302	-

## 110 General Fund Revenue Summary

		FY 2014	FY 2015	FY 2016	FY 2017	10 FY17 YTD	FY17	FY 2018	FY 2018	
Dept/Agency Number & Name		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	FY18 Final
<b>LICENSES &amp; PERMITS - 110-320</b>										
32100-32110	Utility Franchise Fee	148,879	205,576	194,991	210,000	96,775	116,130	210,000	210,000	
32200-32210	Building Permits	238,286	132,950	260,191	223,327	180,088	216,106	209,000	209,000	
32200-32211	Mobile Home Licenses (Sticker)	2,180	1,835	5,290	4,619	2,960	3,552	3,000	3,000	
32200-32212	Mobile Home Permits (Inspect)	43,920	44,160	44,650	48,075	47,357	56,828	55,000	55,000	
32200-32213	Septic Tank Fee	810	885	200	500	0	0	200	200	
32200-32214	Misc. Inspection Fees	221			600	0	0	200	200	
32200-32215	Demolition Payments		3,651		750	50	0	200	200	
<b>Subtotals:</b>		434,296	389,057	505,322	487,871	327,230	392,616	477,600	477,600	-
<b>INTERGOVERNMENTAL REVENUE - 110-330</b>										
33200-34115	Federal Funds - Vehicle		11,470	16,484	11,500	11,047	11,500	12,000	12,000	
33300-33310	National Forest Fund	22,567	734	8,263	650	20	650	700	700	
33500-33511	Accommodations Tax	80,806	75,291	90,747	75,000	23,427	75,000	75,000	75,000	
33500-33515	DSS Reimburs.	31,284	61,704	42,604	60,000	0	60,000	60,000	60,000	
33500-33517	Environmental Control Penalty		21,112	17,850	22,000	4,204	22,000	22,000	22,000	
33500-33519	Local Government Fund	2,458,307	2,472,803	2,467,147	2,640,843	1,348,811	2,640,843	2,633,655	2,633,655	
33500-33521	Merchants' Inventory	40,841	40,841	40,841	41,000	40,841	41,000	41,000	41,000	
33500-33523	Registration Board	43,141	67,781	79,363	65,000	54,437	60,000	65,000	65,000	
33500-33524	Library Salary Supplements	45,000	45,000	45,000	45,000	0	45,000	45,000	45,000	
33500-33525	Veterans Svc Officer	37,484	38,887	38,552	39,000	44,960	45,000	46,500	46,500	
33500-33530	DHEC	9,055								

# 110 General Fund Revenue Summary

Dept/Agency Number & Name		FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	10 FY17 YTD Actual	FY17 Project	FY 2018 Request	FY 2018 Recc	FY18 Final
33502-33512	Child Support-Clerk of Court	194,588	167,810	103,614	170,000	110,230	132,276	125,000	125,000	
33502-33514	Clerk of Court-Incentive Fund	0	10,920	34,077	11,500	9,603	10,000	10,500	10,500	
33505-33531	CMRS Reimbursement	160,851	130,120	98,484	130,000	42,666	50,000	139,000	139,000	
33600-33115	SCDOT- Contingency Funds					100,000	100,000			
33600-33603	LEMPG Grant	69,817	70,111		70,000	21,810	70,000	60,661	60,661	
33600-33605	State EMA Funding		1,160	43,311		0				
33800-33810	1% Received	67,959	39,793		40,000	44,234	45,000	44,000	44,000	
33800-33811	Laurens/Clinton Communication Ord 625 Transfer	71,407	53,555	71,406	65,000	41,654	71,400	71,400	71,400	
33800-33813	Lrns/Clinton/Cr Hill Magistrate	1,658	2,421	2,500	2,500	1,250	2,500	2,500	2,500	
33800-33814	Coop Capital Credit Distr.	4,477	5,133	5,967	5,900	4,730	5,000	5,500	5,500	
33800-33817	Municipal Inmate Housing	2,420	0	13,900	500	4,760	5,712	4,500	4,500	
33800-88010	Municipal Government Elections	3,715								
34202-34221	E 911 State Reimbursement Console Rework 911 \$8,800 Chairs 911 \$12,000	0	106,655	6,617	483,660	428,849	428,849	20,800	8,800 12,000	80% grant reimbursed see 80% grant reimbursed see
42009-33108	PREA Grant - Detention Center	11,287								
42024-80054	Citizen Corp Grant	12,000								
42020-33110	BJA Grant	21,604	22,384	20,655	23,000		23,000	23,000	23,000	
42021-33112	SCAAP Grant Funds	0	1,388	1,224	1,500		1,300	1,300	1,300	
42022-33113	DOJ - Bullet Proof Vest Grant	8,935	666	3,279	18,000	2,105	5,000	6,000	6,000	
42023-80059	FEMA Grant			38,429	22,500		22,500	30,000	30,000	
42112-33114	State Reimb - Body Worn Cam					29,400	29,400	30,000	30,000	
43204-33539	PRT - LWCF Grant		46,897	3,103						
45001-33701	PARD Grant Reimbursements		19,095	96,339	15,500		15,500			
33350-33817	Detention Ctr - SS Inmate Reimb Airport Project Reimbursement			11,800	10,500		0	12,000	12,000	SO is carving out this fund 12,000
42010-33529	State Drug Revenue	27,997	6,911	116,521	10,000		10,000			see 542 SRF carve out
42011-33210	Federal Drug Revenu	0	6,371	0	6,500		6,500			see 542 SRF carve out
42014-33513	Child Support-Sheriff	9,818	29,863	7,277	15,000	0	0			see 542 SRF carve out
<b>Subtotals:</b>		<b>3,437,018</b>	<b>3,556,876</b>	<b>3,525,354</b>	<b>4,101,553</b>	<b>2,369,038</b>	<b>4,034,930</b>	<b>3,587,016</b>	<b>3,587,016</b>	<b>12,000</b>

# 110 General Fund Revenue Summary

Dept/Agency Number & Name		FY 2014	FY 2015	FY 2016	FY 2017	10 FY17 YTD	FY17	FY 2018	FY 2018	FY18 Final
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	
CHARGES FOR SERVICES - 110-340										
33501-33536	Recorder of Deeds Revenue	10,165	12,820	8,983	12,000	7,953	12,000	12,000	12,000	
34100-34110	Collection of City Taxes	34,537	29,948	35,047	35,000	33,529	35,529	35,000	35,000	
34100-34111	Probate Fees	113,791	108,917	105,048	110,000	72,167	123,715	108,000	108,000	
34100-34113	Treasurer's Costs	151,098	152,807	334,836	350,000	274,397	275,000			SRF-carve out 544
34100-34114	Treasurer Other Income	1,544	1,413	973	1,500	1,129	1,355	1,000	1,000	
34100-34118	Treasurer - Convenience Fees		2,327	1,217	2,200	1,955	2,346	2,200	2,200	
34100-34215	FOIA Request Fees					194	233	225	225	
34101-34221	Copier Fees - Assessor	1,233	1,554	541	1,000	708	850	750	750	
34102-34222	Temp Tags - Auditor	2,420	2,215	2,165	2,300	1,820	2,184	2,000	2,000	
34100-34115	Vehicle Road Fee (\$15.00)	888,905	899,487	907,311	900,000	761,928	914,314	900,000	900,000	
34100-34117	Decal Fee	26,005	32,295	52,134	45,000	42,668	51,202			SRF-carve out 544
34202-34211	E-911 - Wireless	123,323	121,304	120,753	115,624	105,158	126,190	126,500	126,500	
34202-34212	E-911 - Wired	171,987	196,260	148,065	205,000	122,738	147,286	155,000	155,000	
34202-34213	E-911 - CLEC	103,348	61,936	65,533	50,000	44,214	53,057	65,000	65,000	
34202-34220	E-911 - FOIA Fees	0	0	0	0	60	72	100	100	
34202-34220	E-911 CMRS 911 Funding			63,986		36,182	36,182			
34202-34230	E-911 Map Sale Revenue	800	2,975	2,454	3,000	1,600	1,920	2,400	2,400	
34202-34231	E-911 Road Sign Revenue			300		461	553	225	225	
34203-34233	Building Insp - Code Book			115		3	100	100	100	
34206-34216	Detention Ctr Commissary	93,713	45,505	51,746	47,000	43,244	64,866			523 DC SRF Carve outs
34206-34218	Detention Ctr Phone Commission	50,519	56,709	37,326	57,000	34,892	52,338			524 DC SRF Carve outs
34300-34310	Road & Bridge Fees and Sales	1,090	731		750					
34800-34811	Mag. Fines & Fees	147,376	565,635	493,014	565,000	426,100	511,320	595,000	595,000	
34800-34850	Worthless Check Program	3,444								
34800-34855	Traffic Safety Program Fee	573	370	536	500	(292)	500	500	500	
34801-34810	Clerk of Court Fines & Fees	749,521	409,431	237,276	450,000	428,874	514,649	550,000	550,000	
42000-11500	Gray Court Supp/Sheriff	46,858	63,156	61,106	65,000	33,983	67,966	68,000	68,000	
42000-11510	Hospital Deputies	58,450								
42000-11511	Reimburse Sheriff Salaries	27,570	14,558	12,322	20,000	8,588	10,306	4,000	4,000	
42000-34112	School District 55 SRO Match	195,030	245,688	225,080	265,688	144,126	288,252	280,000	280,000	
42000-34214	Sheriff Fees	2,965	11,293	5,788	5,000	5,087	6,104	3,000	3,000	
42000-34223	Detention Center Resitution		63	216	100	104	156	200	200	
42000-80047	Stolen Property Reimbursement	0	0	0	0	192	230	250	250	
42025-34816	Sex Offender Reg. Fees	6,600	23,810	19,550	13,000	6,750	10,125			see 542 SRF carve out
42000-34215	Scrap Metal Fees	3,540	1,890	2,450	2,500	520	780			see 542 SRF carve out
42115-34825	Project Lifesaver		4,640			50	75			see 542 SRF carve out
Subtotals:		3,016,405	3,069,737	2,995,933	3,324,212	2,641,082	3,299,753	2,899,450	2,899,450	-

## 110 General Fund Revenue Summary

Dept/Agency Number & Name		FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	10 FY17 YTD Actual	FY17 Project	FY 2018 Request	FY 2018 Recc	FY18 Final
<b>INVESTMENT EARNINGS - 110-361</b>										
36110-36110	Interest Earned	28,683	35,159	45,331	35,000	44,252	53,102	53,000	53,000	53,000
	<b>Subtotals:</b>	28,683	35,159	45,331	35,000	44,252	53,102	53,000	53,000	53,000
<b>RENTAL OF COUNTY PROPERTY - 110-363</b>										
36300-36300	Building Rental	6,000	6,100	6,000	6,000	5,200	6,000	6,000	6,000	
36300-36320	County Park Rental Fee	186	164		300	0	0	0		
36310-36300	Library Rental - Workforce		3,750	9,000	9,000	7,500	9,000	9,000	9,000	
	<b>Subtotals:</b>	6,186	10,014	15,000	15,300	12,700	15,000	15,000	15,000	-
<b>CONTRIBUTIONS/DONATIONS FROM PRIVATE SOURCES - 110-364</b>										
42000-36414	Unrestricted Private Donation	50	2,500	(325)	2,500	8,818	10,000	1,000	1,000	
42000-36415	Restricted Donation - Sheriff	2,500	7,000	572	2,500	1,860	2,500			Possible Carve Out
42000-36416	Restricted Donation - Det Ctr		3,295	200	1,200	1,550	1,800			Possible Carve Out
42015-36400	Dare/Explorer Revenue				250	1,276	250			See 542 carve out
	<b>Subtotals:</b>	2,550	12,795	447	6,450	13,504	14,550	1,000	1,000	-
<b>MISCELLANEOUS REVENUE</b>										
37000-37000	Miscellaneous Revenue	58,570	48,454	123,061	50,000	(18,540)	0	50,000	50,000	
37000-37003	Misc Revenue - LCDRC Reimb			30,000						
	Misc Rev Branding					10,000	10,000			
37000-37005	Misc Revenue - COC special proj					93,762	93,762			
37000-37002	Insurance Proceeds	29,682	15,291	34,147						
	<b>Subtotals:</b>	88,252	63,745	187,208	50,000	85,222	103,762	50,000	50,000	-
<b>OTHER FINANCING SOURCES - 110-390</b>										

# 110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	10 FY17 YTD	FY17 Project	FY 2018 Request	FY 2018 Recc	FY18 Final
					Actual				
39000-39110 Fire Fund OH Reimbursement			30,000	30,000	30,000	30,000	35,000	35,000	
80000-85000 Transfers Out - Detention Ctr			(51,467)						
43000-49110 Transfers Out - C Fund	(1,198,906)		0						
Subtotals:	(1,198,906)	0	(21,467)	30,000	30,000	30,000	35,000	35,000	-
PROCEEDS OF GEN FIXED ASSET DISPOSITIONS - 392									
39210-39210 Sale of General Fixed Assets	3,706	0	63,706		12,310				
39210-39211 Sale Land Proceeds	7,920	801	5,292	5,000		10,000			
Subtotals:	11,626	801	68,998	5,000	12,310	10,000	0	0	-
GENERAL LONG TERM DEBT ISSUED - 393 MOVED TO CAPITAL SEE 555 NO LONGER COMINGLED									
TOTAL REVENUES:	16,826,392	19,308,215	20,113,927	20,783,620	17,252,559	21,332,355	20,607,368	20,607,368	65,000
BUDGETED/ACTUAL DEFICIT:	(2,294,723)	(1,811,231)	(757,525)	(505,758)	119,195	(183,461)	(2,815,527)	(1,137,486)	(21,666,383)
<b>Deficit Reduction (for prior year deficit) NOTE: NOT PROPERLY ALLOCATED PRIOR TO FY17 (USED AS CURRENT YEAR REVS)</b>									
31160-31160 Defecit Reduction (6 mills)	1,070,354	1,109,644	1,140,831	1,110,000	1,057,944	1,200,000	1,200,000	1,200,000	
XXXXX Defecit Reduction (6 mills) FILOT						160,000	160,000	160,000	
	1,070,354	1,109,644	1,140,831	1,110,000	1,057,944	1,360,000	1,360,000	1,360,000	-
NET REVENUES	17,896,746	20,417,859	21,254,758	21,893,620	18,310,503	22,692,355	21,967,368	21,967,368	65,000
REV-EXP (FB TRANS B4 IMPACTS OF "OTHER FUNDS")	(2,294,723)	(1,811,231)	(757,525)	(505,758)	119,195	(183,461)	(1,455,527)	222,514	(21,666,383)
<b>Other "Funds" Deficit/Surplus (components of GF but treated as separate prior to FY18)</b>									
Fund 122 MAIP	100,732	106,667	113,963	108,836	119,907	121,150	(0)	(0)	(0)
Fund 128 EMS	(59,910)	(14,147)	148,607	(99,070)	373,399	344,655	(446,728)	(15,351)	(18,601)
Fund 129 Vict Assist	(48,392)	(103,959)	(205,071)	(56,734)	0	(117,619)	(64,781)	(64,781)	(64,781)
Fund 210 Solid Waste	157,614	99,911	58,771						
NET "OTHER FUNDS"	150,044	88,472	116,270	(46,968)	493,306	348,186	(511,509)	(80132)	(83382)
NET GF REV-EXP (FB TRANSFER)	(2,294,723)	(1,811,231)	(757,525)	(505,758)	119,195	(183,461)	(1,967,036)	142,381	(21,749,765)

DEPARTMENT	CAPITAL REQUESTED	REQUESTED AMT	
<b>Existing Mandatory Funding</b>			
542.SO Vehicles		\$	264,000
	Reprogramming Radios for 800-Borrowed from GF FY17	\$	80,000
	<b>TOTAL MANDATORY:</b>	<b>\$</b>	<b>344,000</b>
<b>New Funding</b>			
512 Admin	New car for Admin	\$	27,500 note 1
516	Renovate Church Street Upper level to accommodate DJJ	\$	125,000
Bldg and Grnds	Renovate current DJJ Suite at Hillcrest to accommodate Magistrates	\$	45,000
	Renovate women's public restroom at Hillcrest	\$	35,000
	Renovate men's public restroom at Hillcrest	\$	35,000
	1/2 Ton pickup for B & G Maintenance staff	\$	26,000
IT	2 used Cars	\$	40,000
521 Coroner	New car for Coroner to replace the 2007 Crown Vic with over 138,000 miles	\$	40,000
	Carpet	\$	3,500
524	Upgrade the radio system in the 911 center	\$	470,000
Comm/ E-911	Emergency Medical Dispatch software and training Total Cost \$78,000 - \$62,400 state i	\$	78,000
	Completer rework of cable trays/cables 911 consoles Total Cost \$11,000 - \$8,800 state	\$	11,000
	7 - new heavy duty Ergonomic Chairs for 911 Center Total Cost \$15,000 - \$12,000 stat	\$	15,000
	Various Capital Upgrades and replacements \$119,000		CC placed in GF O&M
XXX IT	Vehicle(s)	\$	20,000
532-Inspections	Vehicle	\$	24,500 note 1
533.Library	Materials, labor and tax to recarpet the Library	\$	72,141
535.Parks/Rec	Kubota SVL 95-2 Skid Steer with bucket	\$	60,500
	62 Inch FAE Mulching head for Skid Steer	\$	30,500
	Pave parking area at County Park	\$	60,000
	Pave Swamp Rabbit Trail around Hospital	\$	96,600
	Pickup Truck	\$	30,000
	8x12 Dump Trailer	\$	8,000
	Master Plan for Parks and Recreation in Laurens County	\$	33,000
538.Probate	Update the Courtroom Sound System	\$	10,000
	Purchase of Sharp 70" Interactive Aquos Board	\$	8,500
540.Reg/Elect	Computer for Director	\$	2,500
	Ballot Printer	\$	5,000
541	International Durastar with 5 yard dump body	\$	74,000
Roads and Bridges	bridge hydrology study	\$	15,000
	Capital to purchase used equipment from State Surplus such as dozier, lowboy tractor e	\$	50,000
542	In-car Printers	\$	50,000
Sheriff's Office	Carpet and Installation	\$	8,000
	Five (5) Incar 800 Mhz Radios	\$	25,000
	Six (6) In Car Camera Systems	\$	25,000
	Ten (10) Tasers	\$	15,000
545 Veteran Affairs Van		\$	37,500
128	Two (2) Ford Interceptor SUV's	\$	72,000
EMS	Ambulance Remount	\$	126,674
	Ambulanmce Remount	\$	126,674
	Furniture/ Appliance	\$	10,000
	<b>TOTAL NEW:</b>	<b>\$</b>	<b>2,047,089</b>
<b>THESE WILL MOVE TO 210 SW EF IF APPROVED</b>			
210	Loading Dock for Tire Recycling	\$	48,200
Solid Waste	One compactor to replace one in eleven in use	\$	1,900
	Two enclosed 30 yard cardboard recycling boxes	\$	11,866



**SPECIAL PROJECTS FUND and FUND PROJECTS:**

Funding Source: A special revenue fund (SRF) will be established. Request that the \$332,000 that was transferred from FILOT fund 331 (LCDC funds) to the County Council be moved to this SRF fund. In addition, the Council, with concurrence of the LCDC has realigned FILOT funds, taking a portion of the redevelopment fund money previously managed by the LCDC to create a County Council Special Projects Fund (uncertain of revenue amount but placed \$60,000 in FY18). Proposal is to use this money to create more economic activity in Laurens County. Please note that many of the strategic maps shown in this report were the result of the work of Sam Parsons (our Clemson Planning Intern 2016/17).

**CURRENT ACTION IS TO JUST BUDGET FOR THESE PROJECTS, THESE PROJECTS WILL BE BROUGHT BACK TO COUNTY COUNCIL FOR FINAL ACTION BEFORE WE START THE PROJECT, THIS IS JUST TO GET THE BUDGET IN PLACE FOR FY18.**

**Project #1: LCWSA Match at Laurens County Lake Greenwood:**

There has been developer interest in redeveloping commercial properties on and near the lake on Highway 221. There are also larger tracks of land that could be developed nearby. Development at the lake has created high value properties that are creating new growth and new tax revenues. In addition, new commercial properties will increase sales tax revenues.

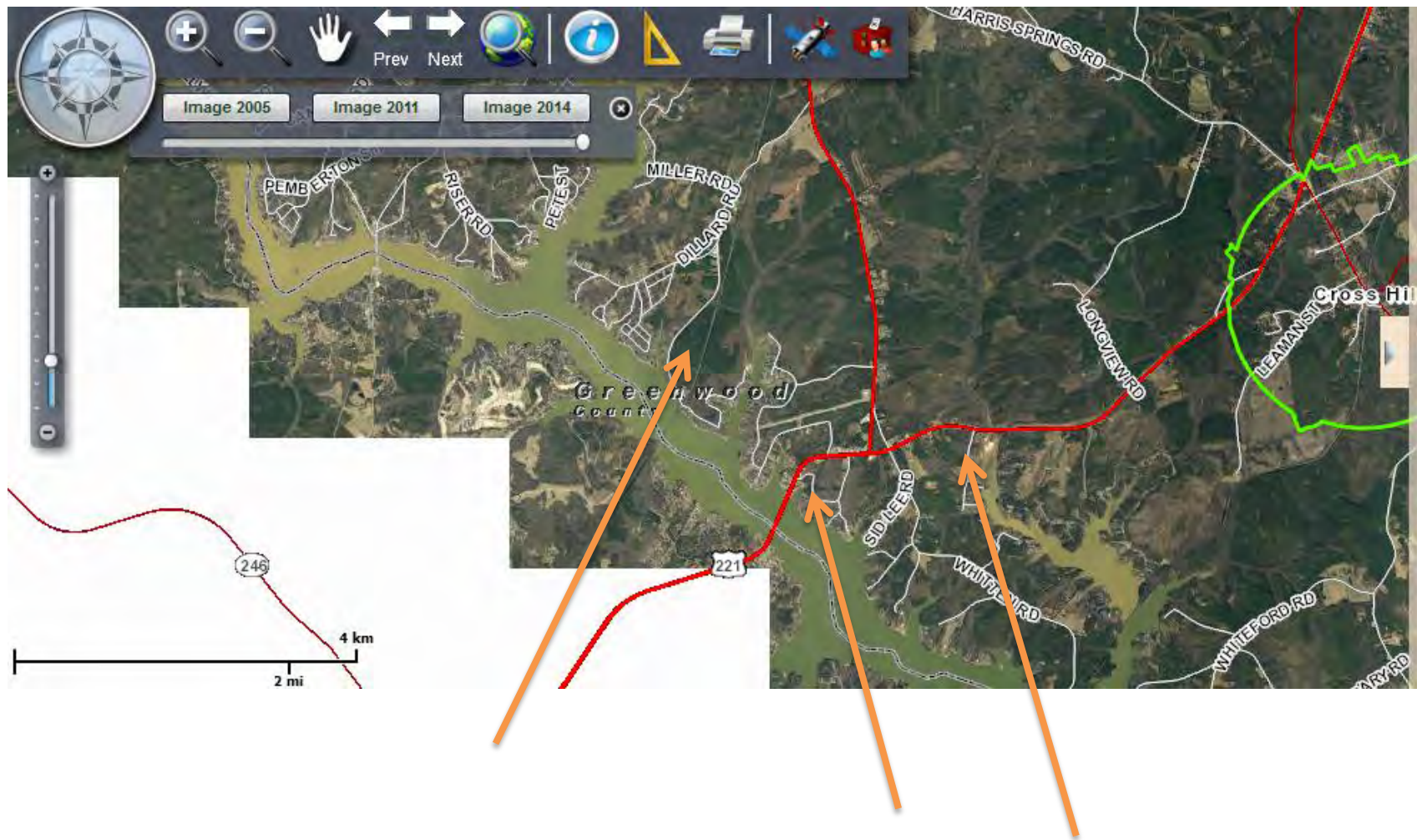
Lake area residents and tourists need commercial areas to shop, eat, and hotels to stay in. In order to have commercial development on the Lake area we will need to have sewer.

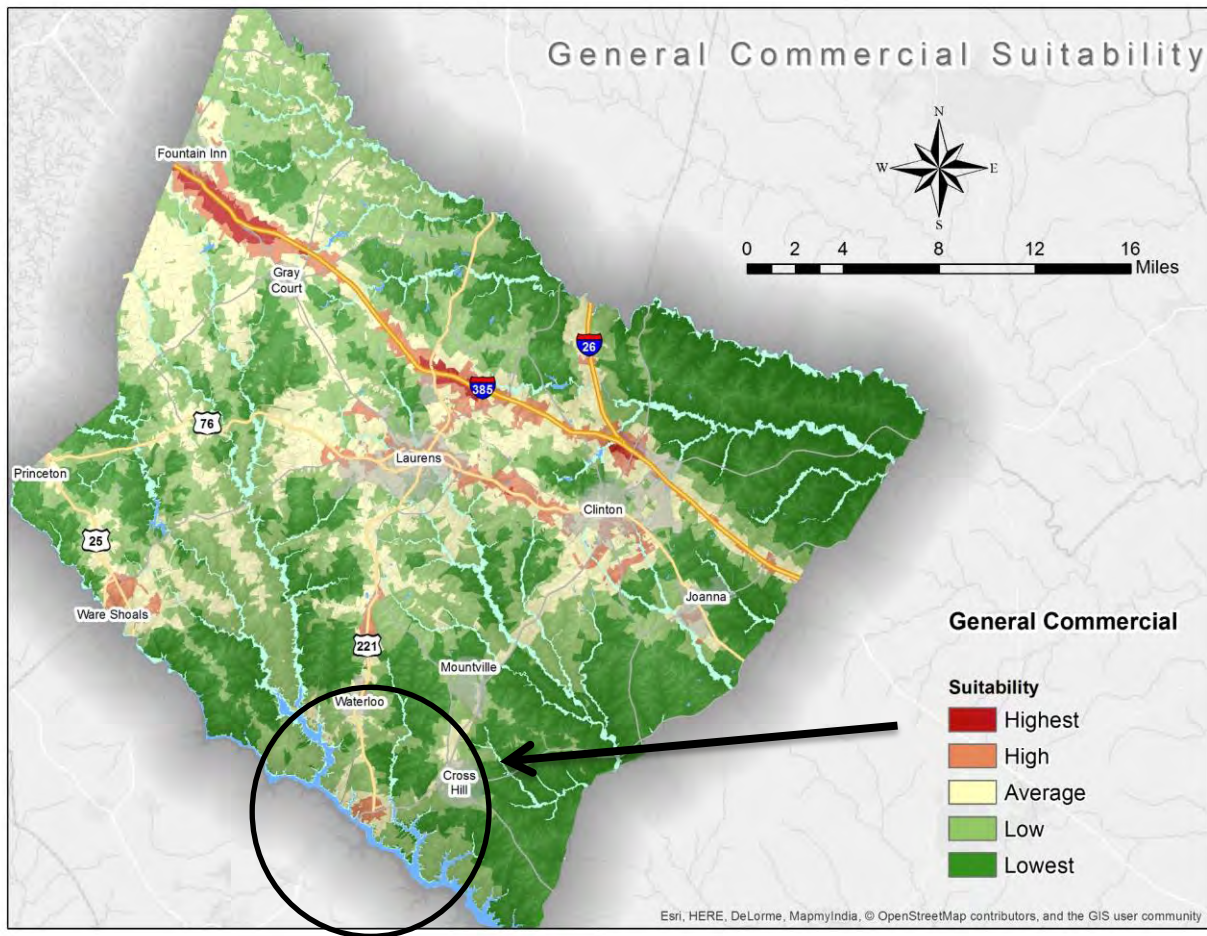
Residential developers want to maximize the development potential and will need to have sewer to get maximum development out of a property.

Our Lake area has a great potential for growth. We must determine how to get sewer to these areas and what the cost will be. This is just the first step in determining how to plan for future investments that will pay off many times over in new growth and increased revenues for the County.

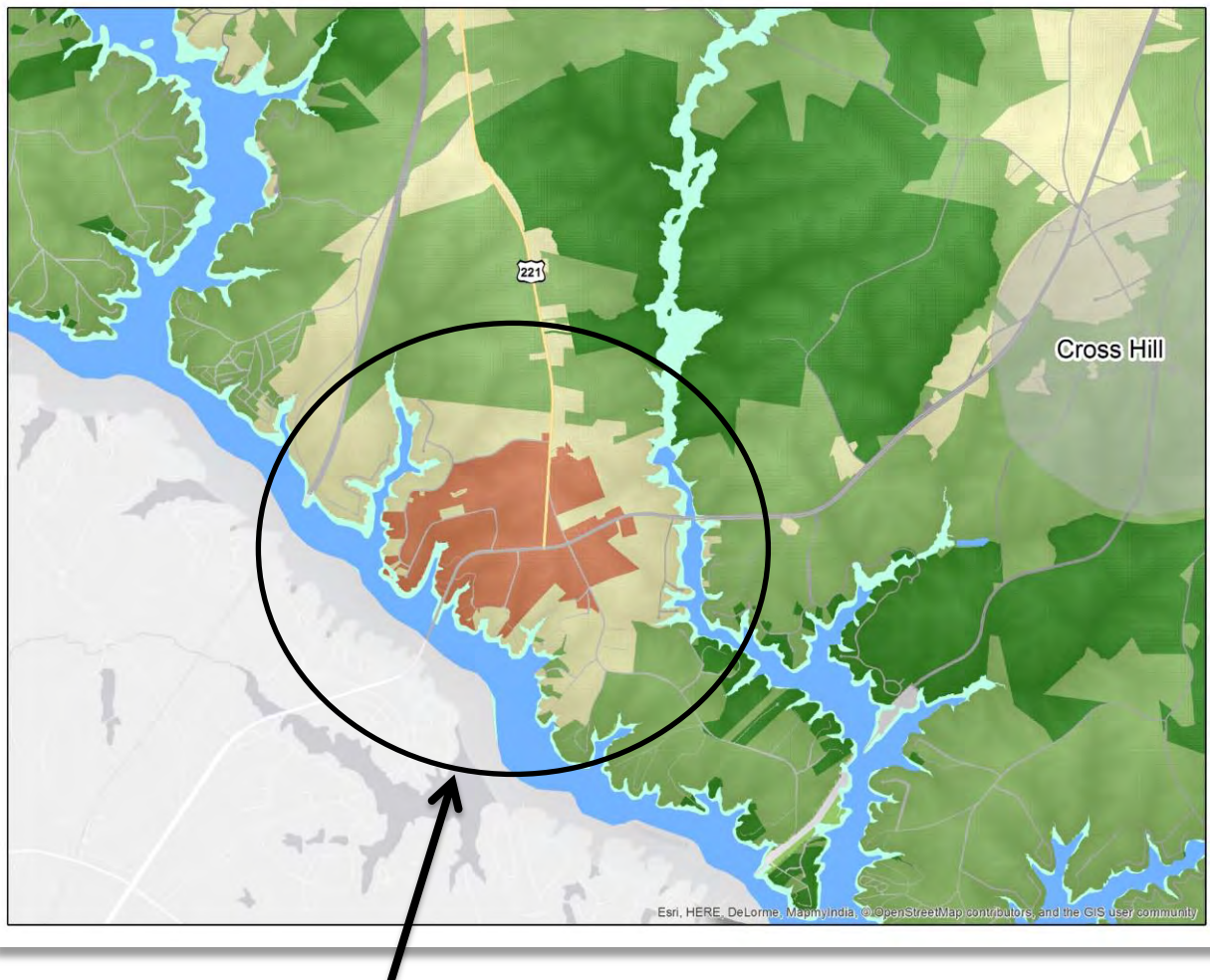
REQUEST: Fund \$15,000 to match the Laurens County Water and Sewer Authority (an additional \$15,000) for a \$30,000 preliminary engineering analysis of sewer options and costs.

**Project #1: LCWSA Match at Laurens County Lake Greenwood:**





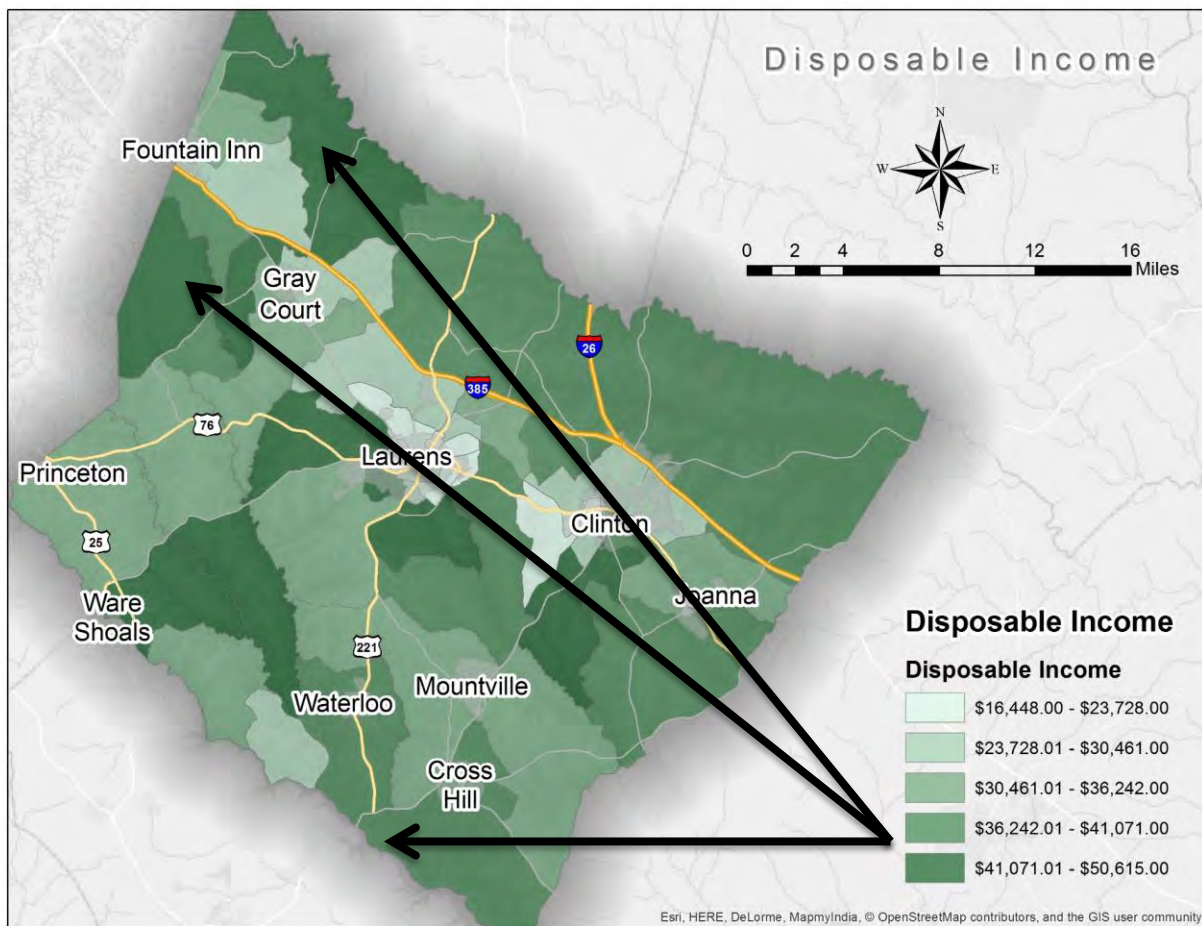




**HIGHEST POTENTIAL FOR COMMERCIAL DEVELOPMENT BASED ON SEVERAL FACTORS**

(Models Produced By Sam Parsons Clemson Planning Intern For Laurens County In 2016/17)

## Higher Income Areas of Laurens County



## **Project #2: I-85 Corridor Study:**

Laurens County has been part of GPATs (Greenville, Pickens, Anderson Transportation Study) since the 2000 census (see map below). More than likely the geographical area of Laurens County in GPATs will expand following the 2020 census). GPATs is the designated recipient of all state and federal funds for transportation projects. GPATs is the third largest MPO in South Carolina and receives over \$18,000,000 in Federal funding each year (Federal gas taxes etc...). In addition other funding flows through the Legislative Delegation Transportation Committee funded through gas taxes (there will be roughly \$600,000,000 per year raised through the SC gas taxes).

There is a process by which road projects are funded. The first step is to have preliminary engineering studies conducted to quantify the projects needs (scope), costs, phases, and net impacts. Ideally we would have a comprehensive plan addressing all our local transportation needs where we have already conducted those studies and prioritized our needs locally in Laurens County. I can find no such planning here.

Those preliminary engineering studies are used to plug projects into a comprehensive plan for the funding agencies. Those agencies then have to prioritize regional needs to determine the priorities of all the projects in the region. As funding for construction is available the priorities are then addressed. This is a long term effort taking many years to actually get from conception of project to actual construction. There are three major plans that guide GPATs operations/funding Long Range Transportation Plan <http://www.gpats.org/plans/lrtp> , Transportation Improvement Plan <http://www.gpats.org/programs/tip> , and Unified Planning Work Program [http://www.gpats.org/wp-content/uploads/2016/08/UPWP\\_2016\\_2017\\_FINAL\\_6.8.16.pdf](http://www.gpats.org/wp-content/uploads/2016/08/UPWP_2016_2017_FINAL_6.8.16.pdf)

Laurens County has NO projects plugged into any of those plans and consequently has received NO funding, nor will we be able to receive any funding in the near future until we get our preliminary plans in place to push for funding.

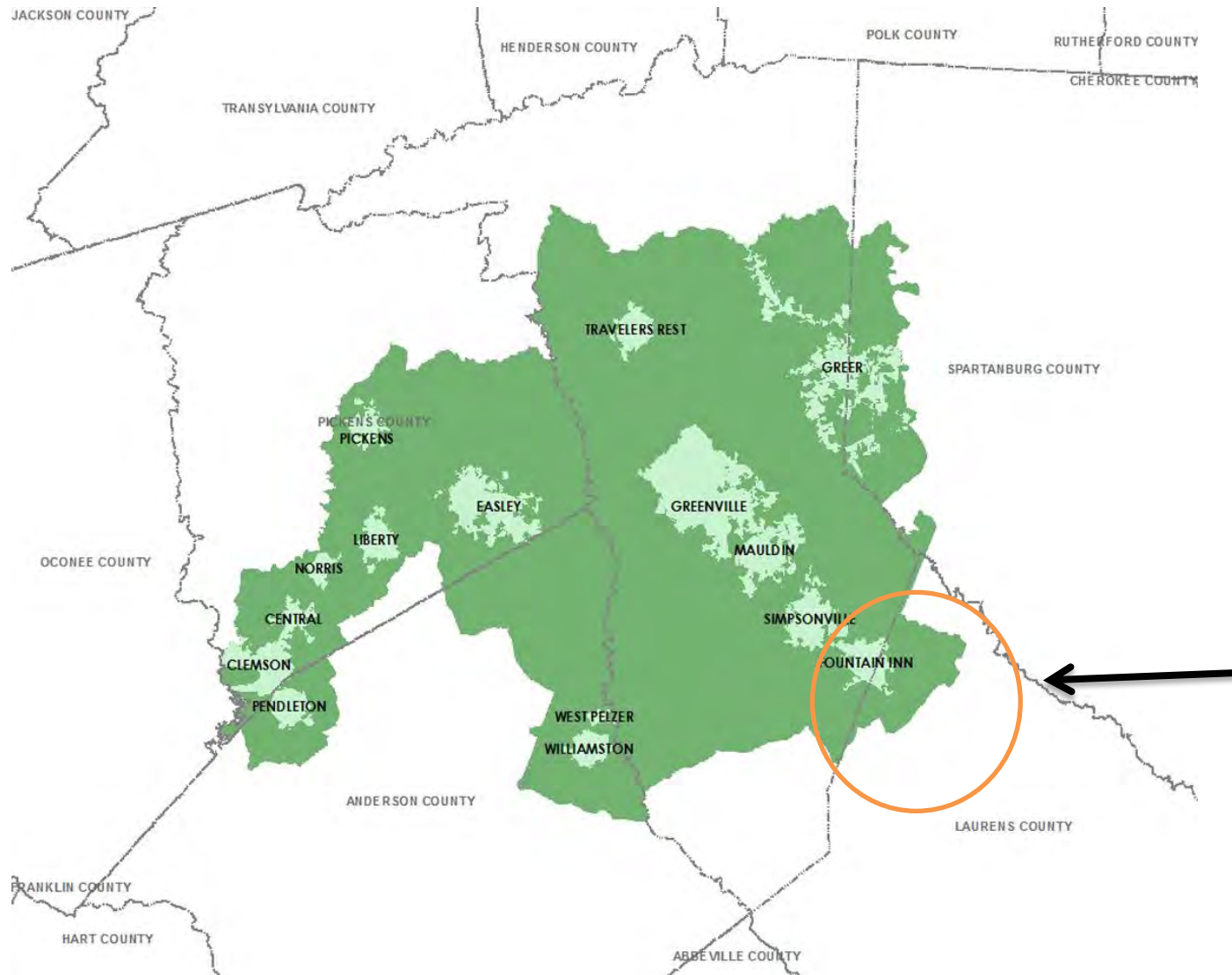
Without this corridor study and without other long range plans we will not be able to push for funding of millions of dollars in investment in Laurens County. Without a corridor study and preliminary cost estimates (as well as phasing options) will have a hard time getting Federal funding for roads through GPATs. SCDOT channels their Federal money through GPATs. This corridor must be addressed. With the completion of this corridor study, we will have projects we can then push through for funding. This will be especially important when we get new investments into the County in these areas.

We fought hard for full funding of our corridor study and received a grant award of \$21,052 grant towards this study. The balance of funding needed is \$48,448. I am asking County Council to fund 50% of the remaining amount to match a request I made of the LCDC to consider funding the remaining \$24,224.

The northern section of Laurens County is experiencing the greatest growth in our County and will experience even greater growth in the near future especially if we encourage and promote that growth (see growth discussions below). Over 30,000 vehicles per day travel through this corridor area of Lauren County Our Lake area has a great potential for growth. This growth includes residential and industrial (ZF, Mogul, REMA, Fukoku, etc...). This is just the first step in determining how to plan for future investments that will pay off many times over in new growth.

REQUEST: Fund \$24,224 to match the Laurens County Development Corporation (an additional \$24,244) for a \$69,500 corridor study.

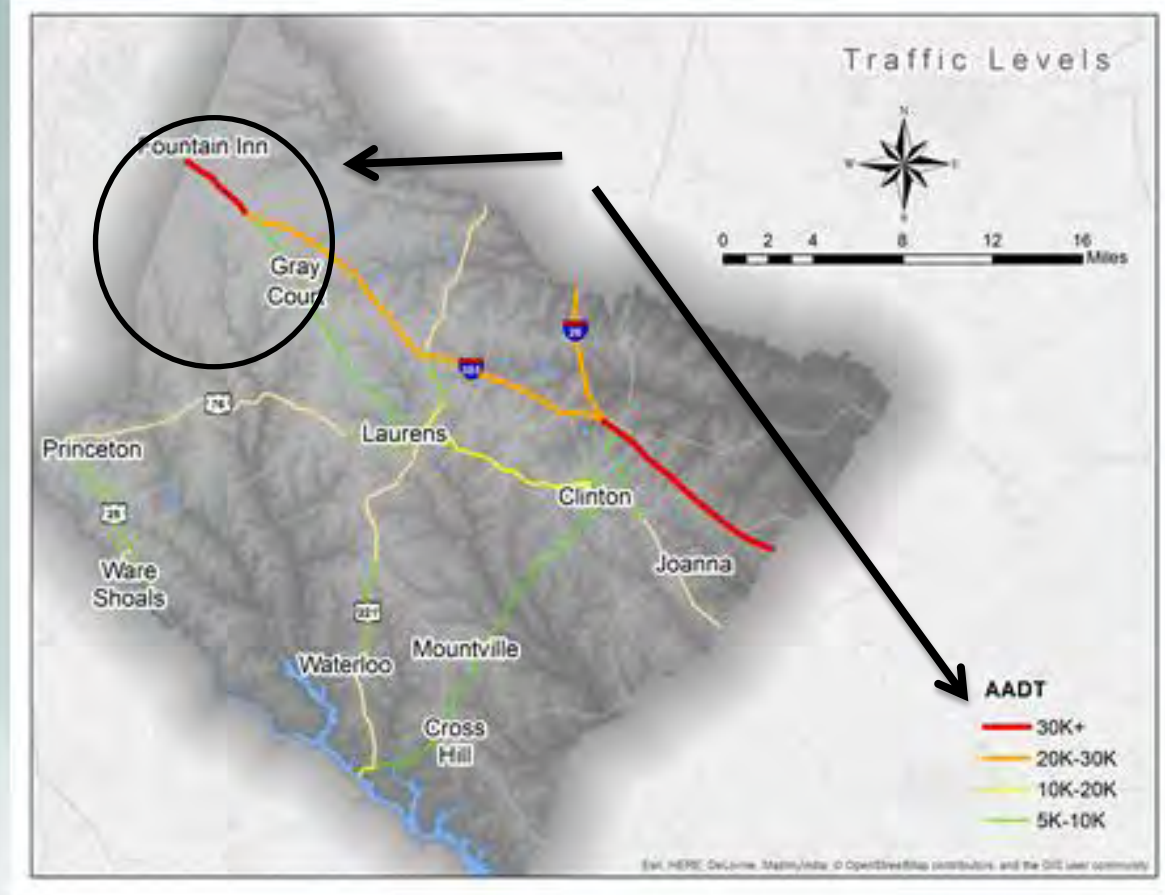
## GPATS REGION



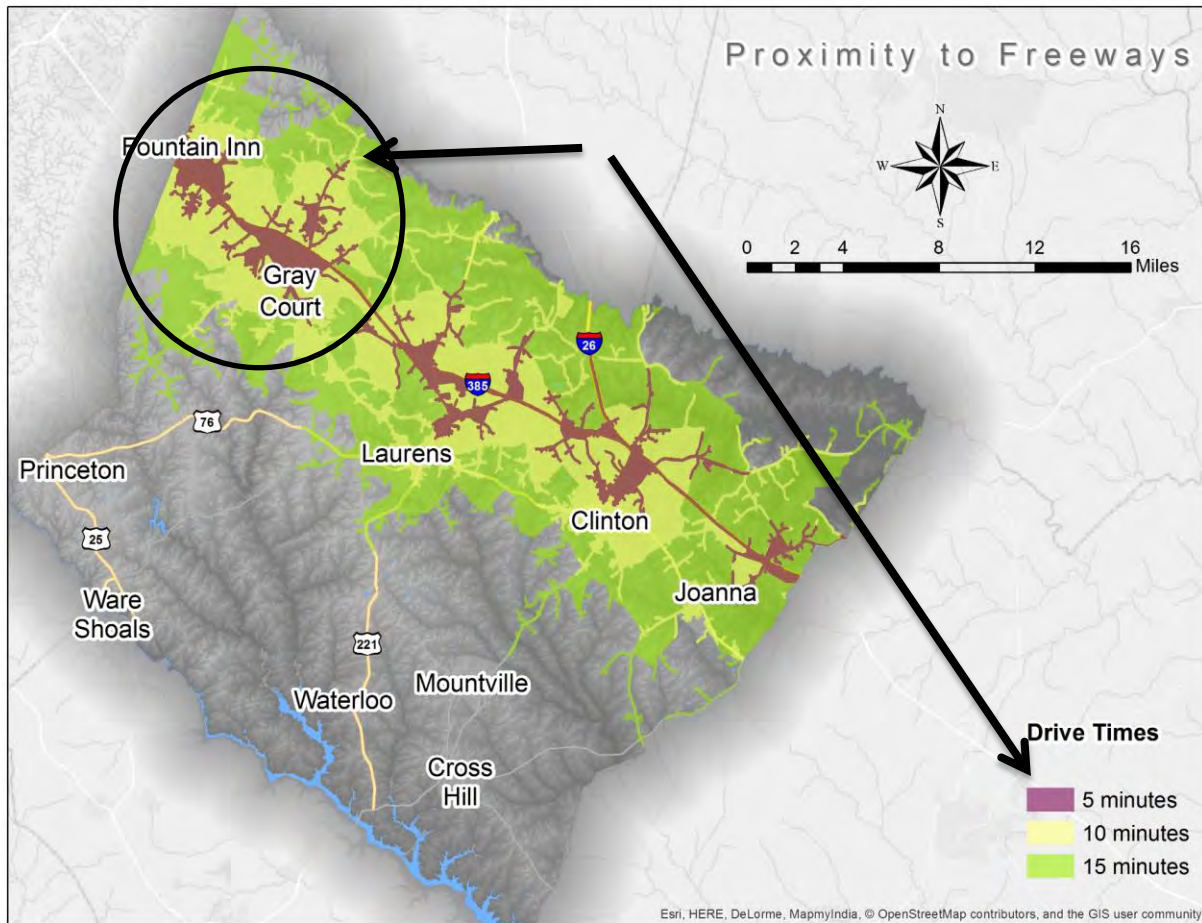


## Northern Laurens County-30,000 Vehicle Per Day! (Sales Tax Potential)

### Traffic Levels

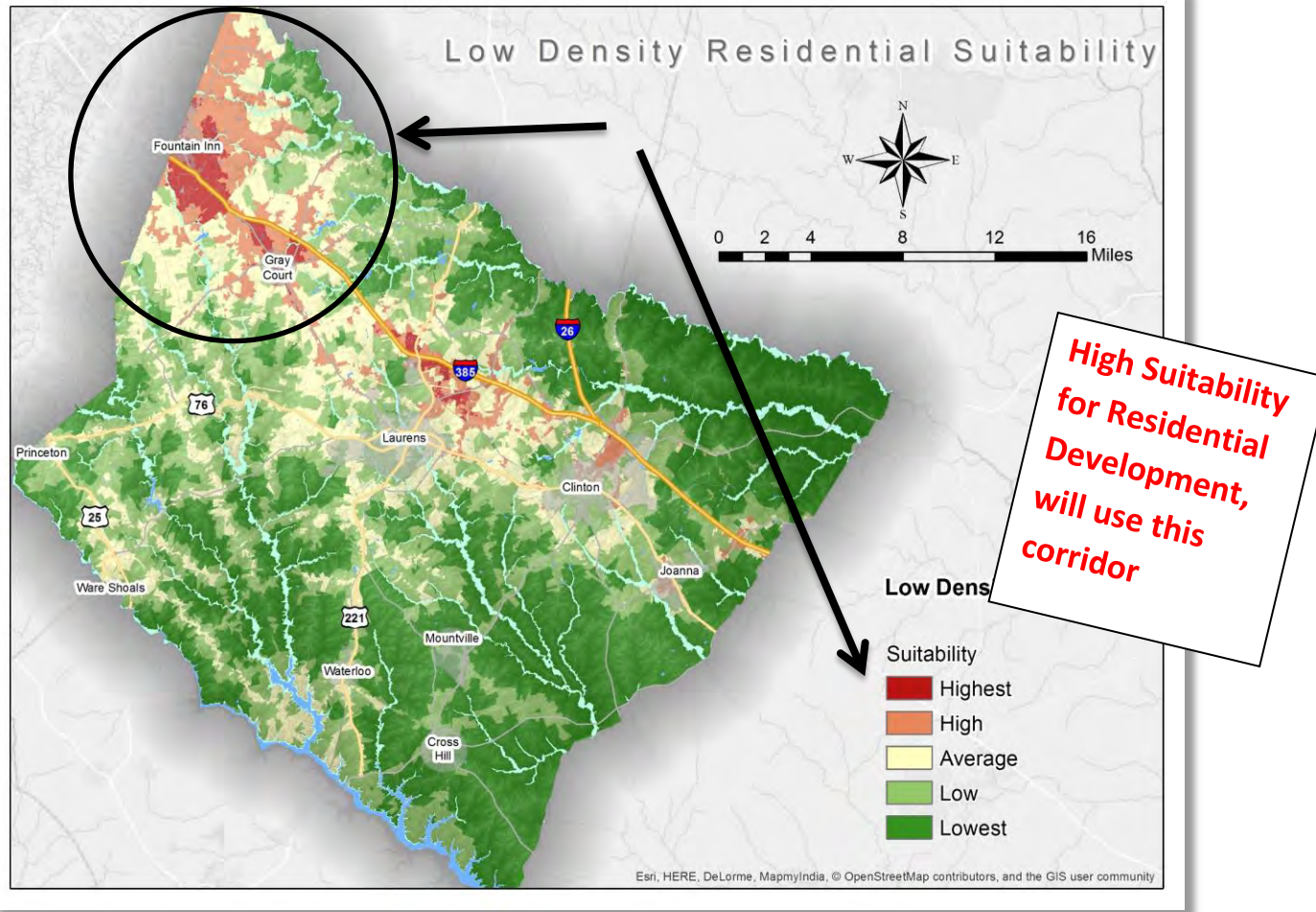


## Northern Laurens County-Proximity to Freeway (Sales Tax Potential, Commuting Potential)



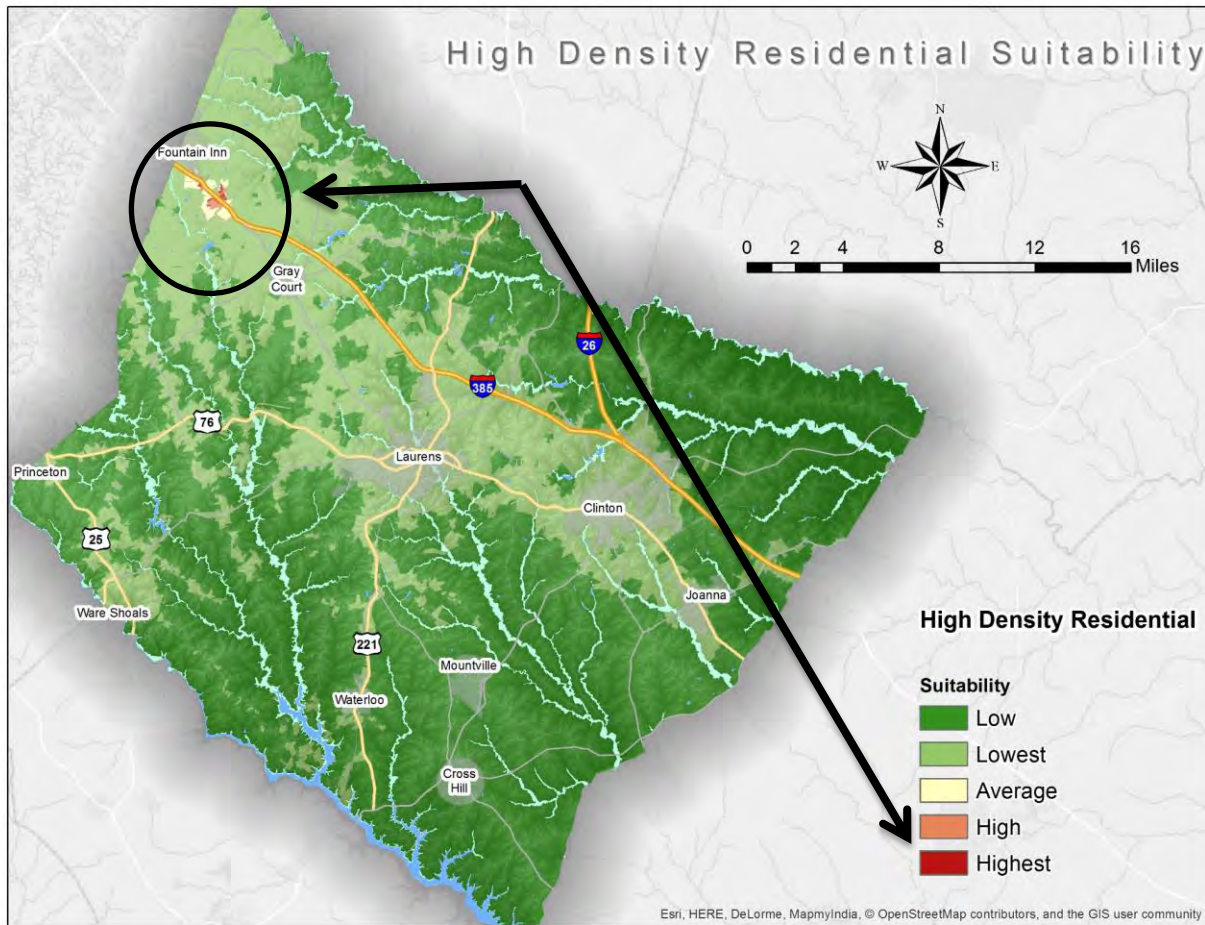
Proximity of this corridor is prime for development.

## Northern Laurens County-Single Family Potential (Sales Tax Potential, Commuting Potential)

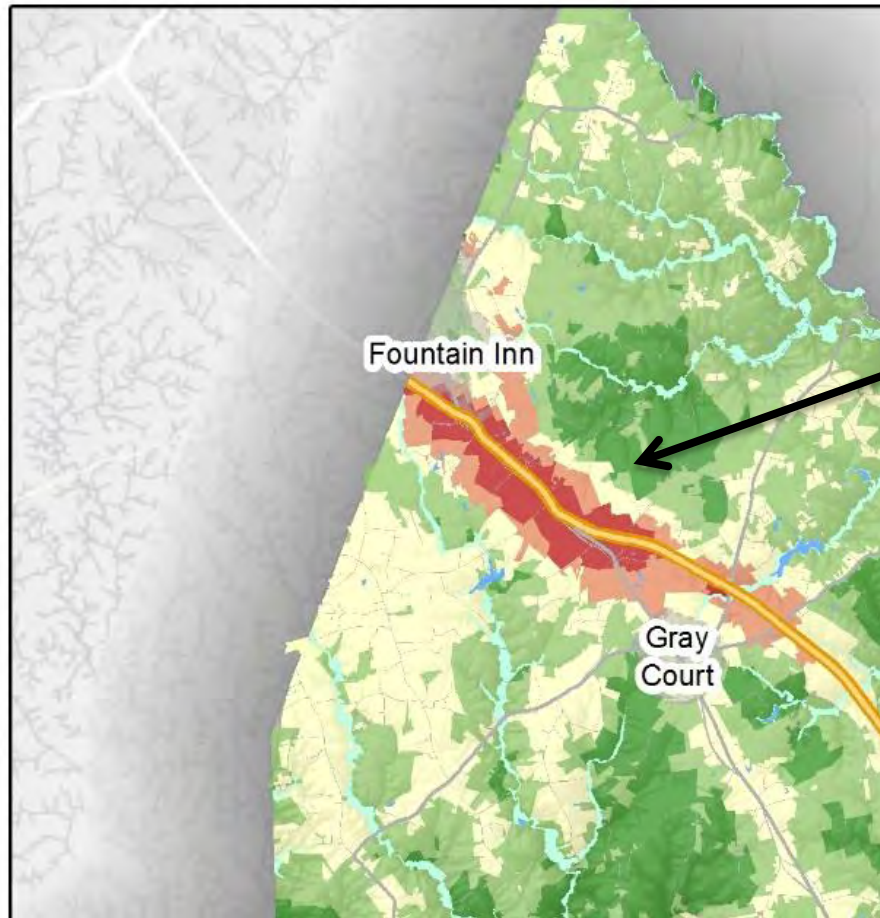




**Northern Laurens County-High Density Residential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)**



**Northern Laurens County-Commercial Potential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)**



High Suitability for  
Commercial  
Development, will  
use this corridor

April 18, 2017

Mr. Keith Brockington  
Transportation Planning Manager  
Greenville-Pickens Area Transportation Study  
301 University Ridge  
Suite 3800  
Greenville, SC 29601

Dear Mr. Brockington:

The Laurens County Development Corporation (LCDC) greatly appreciates the opportunity to apply for transportation improvement funding offered by the Greenville-Pickens Area Transportation Study (GPATS). LCDC is proposing a Corridor Study that will address major intersections and development entry points along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385.

Laurens County has seen tremendous local success in industrial development, with commercial development to follow on the way, in the Grey Court and Fountain Inn areas of the County with the announcement of ZF Transmissions and with the Inteplast Group. This is in addition to Teknor Apex, D&W Fine Pack, Iso Poly Films, Inc., and numerous other existing industrial facilities in this area. Envisioning the continued future industrial development in this corridor area, and future commercial and industrial growth, these successes have led the County to look at how they could further enhance this area.

Other recent announcements of successes with landing industrial prospects and expansions of current facilities in the County include Yanfeng Automotive Interiors, Mogul Nonwovens, Cobb-Vantress, Inc., Reinicke Athens, Inc., and Asten Johnson, Inc.

As mentioned, there has been considerable investment made in the Grey Court area of the County, specifically the area along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385. From there, the concept began to take shape to develop this into an industrial corridor. Additional investments that Laurens County has made in this area:

- Owings Industrial Park Sewer Bond Cost for Laurens County investment for sewer surrounding the Park. Laurens County Council authorized General Obligation Bond, to be issued on behalf of the Laurens County Water & Sewer Commission (LCWSC) for sewer system improvements to provide the much-needed sewer service to the Industrial Park and surrounding areas and will stimulate capital investment in all northern Laurens County;
- Owings Elevated Storage Tank – EDA funded water tank project. The investment included the construction of a one-million-gallon water storage tank to serve the Owings Industrial Park and surrounding area, which includes the Powers South Industrial Park;



Mr. Keith Brockington  
Greenville-Pickens Area Transportation Study  
April 17, 2017  
Page 2

- Powers South Certification;
- Powers South Option Agreement (renewed twice);
- Old Laurens Road Widening, Traffic Signal, and Rail Crossing Improvements.

The investments in the surrounding areas, including the Powers South Industrial Park total nearly \$10 million.

Laurens County stands ready to continue to land industry along the Old Laurens Road and South Carolina Highway 14 Industrial Corridor Area. Why this area is such a lucrative choice for industry, is its proximity to the interstate (I-385) and Greenville area. As this area grows, it is important to continue future planning, regarding safe access to the interstate, including improvements along Old Laurens Road and South Carolina Highway 14, for ensuring safe transport from industrial sites to the interstate. As the Town of Gray Court and its surrounding areas continue to grow through industrial, commercial, and residential development, urban areas will begin to intermingle with the existing industrial corridor area. As that progresses, the importance of implementing safety measures and mobility options for freight traffic, auto traffic, and pedestrians will be imperative. The goal is to enhance the integration and connectivity of the regional transportation system in this area for people and freight, through effective system management and operation. To that end, LCDC is proposing to prepare a Corridor Study, that will be prepared in accordance with South Carolina Department of Transportation guidelines, that will address major intersections and development entry points along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385, and the recommended improvements that will be required to meet those goals.

Amount of GPATS Funding Requested: \$55,600  
20% Local Match (LCDC): \$13,900  
**TOTAL APPROXIMATE PROJECT COST: \$69,500**

Therefore, Laurens County respectfully requests \$55,600 in financial assistance to help us complete the Old Laurens Road and South Carolina Highway 14 Corridor Study between Exit 22 and Exit 19 along I-385. We welcome the opportunity to meet with you to further our discussion on this, and to answer any questions you may have.

Sincerely,



Jonathan Coleman  
Executive Director  
Laurens County Development Corporation

**Greenville-Pickens Area Transportation Study**  
**FY 2018 Unified Planning Work Program (UPWP)**  
**Request for Funding of a Planning Study**

**Project Name** Hwy 14/I-385 Corridor Study from Exit 22 to Exit 19

**Applicant/Agency** Laurens County Development Corporation

**Other Involved Agencies** In Cooperation w/ Laurens County

**Contact Person and Title** Jonathan Coleman, Executive Director

**Address** PO BOX 427; LAURENS, SC 29360

**Phone** (864) 939-0580

**E-mail** jcoleman@GrowLaurensCounty.com

**Brief Description of Project** A Corridor Study will be prepared in accordance with SCDOT guidelines that will address major intersections and development entry points along SC Hwy 14 (Veterans Memorial Highway) from Exit 22 to Exit 19 along I-385.

**Amount of GPATS funding requested (excluding 20% local match)** \$55,600

**Who will provide 20% local match?** Laurens County Development Corporation - \$13,900.00

**Will consultant services be required for this project?** ☒ **Yes** ☐ **No**

**Anticipated Project Start Date** June 1, 2017 (Or upon award)

**Anticipated Project End Date** October 1, 2017

X   
**Signature of Applicant**

Jonathan Coleman

**Printed Name of Applicant**

GPATS  
301 University Ridge, Suite 3800  
Greenville, SC 29601  
864.467.7270  
kbrockington@greenvillecounty.org





## UPWP PLANNING FUNDS

The Greenville-Pickens Area Transportation Study (GPATS) updates the Unified Planning Work Program (UPWP) prior to the beginning of each fiscal year. The UPWP details transportation planning activities consistent with the adopted Long Range Transportation Plan, and includes funding for the LRTP and TIP, staff education, computer systems and equipment, the public involvement program, multimodal coordination, and other activities. GPATS allocates additional "carryover" funds to our municipalities and counties to aid in developing plans and studies.

## ELIGIBILITY

GPATS Planning Funds can be used for planning, analysis, and conceptual design. This funding cannot be used for property acquisition, site preparation, funding of existing staff, preliminary engineering, detailed design, operations and management, or construction projects. The applicant will be responsible for the 20% match to the federal funding provided.

## APPLICATION DEADLINE

Applications for Planning Funds for Fiscal Year 2018 must be received by May 1, 2017.

Send applications to:  
GPATS  
Attn: Keith Brockington  
301 University Ridge  
Suite 3800  
Greenville, SC 29615  
[kbrockington@greenvillecounty.org](mailto:kbrockington@greenvillecounty.org)

## SELECTION PROCESS

GPATS staff will review each application to ensure eligibility, and all applications will be presented to Study Team at its May 2017 meeting. Based on available funding, Study Team will recommend projects to the GPATS Policy Committee for approval at its June 2017 meeting.

## CONTACT

Questions may be directed to Keith Brockington at (864)467-7270 or [kbrockington@greenvillecounty.org](mailto:kbrockington@greenvillecounty.org).



# THOMAS & HUTTON

1501 MAIN STREET, SUITE 760 | COLUMBIA, SC 29201  
POST OFFICE BOX 7608 | COLUMBIA, SC 29202  
803.451.6789 | WWW.THOMASANDHUTTON.COM

April 17, 2017

Mr. Jonathan Coleman  
Executive Director  
Laurens County Development Corporation  
PO BOX 427  
LAURENS, SC 29360

Re: Proposed Corridor Study  
Along Old Laurens Road  
and South Carolina  
Highway 14 Between Exit  
22 and Exit 19 along I-385  
Laurens County, South Carolina  
Letter Agreement for Services

Dear Jonathan:

Thank you for requesting our engineering services for the preparation of a proposed Corridor Study along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385, near Gray Court, in Laurens County, South Carolina (see enclosed map).

Our services will consist of the preparation of a Corridor Study Report, that will be prepared in accordance with SCDOT guidelines that will address major intersections and development entry points along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385, near Gray Court.

Payment for our services will be as described in the attached General Provisions. You will be billed monthly for our services rendered and for Reimbursable Expenses.

We propose that payment for our services will be as follows:

  
Client's Initials

\_\_\_\_\_  
Consultant's Initials

<u>Compensation Breakdown</u>	<u>Fee Structure</u>	<u>Fee or Time &amp; Expense Budget</u>
<b>Data Collection:</b>	Lump Sum	\$ 11,500.00
<b>Access Land Use Plan on Corridor:</b>	Lump Sum	\$ 15,500.00
<b>Analysis and Report:</b>	Lump Sum	\$ 42,500.00
<b>Additional Services:</b>	Time & Expense – See Consulting Services Rate Sheet	

The above fee arrangements are based on prompt payment of our invoices and the orderly and continuous progress of the Project through construction.

It is necessary that you advise us in writing at an early date if you have budgetary limitations for the overall Project Cost or Construction Cost. We will endeavor to work within those limitations. At appropriate times during the Design Phase, we can submit to you our opinions as to the probable construction cost of the Project. We do not guarantee that our opinions will not differ materially from bids or negotiated prices.

This proposal between Laurens County Development Corporation ("Client"), and Thomas & Hutton Engineering Co. ("Consultant" or "Thomas & Hutton"), consisting of the Scope of Services, General Provisions, Consulting Services on a Time & Expense Basis Rate Sheet, and this letter with authorized signatures, represents the entire understanding between you and us with respect to the Project. This agreement may only be modified in writing if signed by both of us.



\_\_\_\_\_  
Client's Initials

\_\_\_\_\_  
Consultant's Initials

Thomas & Hutton will begin work on this project upon receipt of an executed contract.

If the arrangements set forth in these documents are acceptable to you, *please sign and initial the enclosed documents in the spaces provided below and return to us.* We appreciate the opportunity to prepare this proposal and look forward to working with you on the project.

The parties agree and acknowledge that any of the parties hereto may execute this agreement by electronic signature, and the other party may rely upon such electronic signature as an original record of signature.

Very truly yours,

**THOMAS & HUTTON ENGINEERING CO.**

By \_\_\_\_\_  
John Culbreath, P.E.  
Regional Director

By \_\_\_\_\_  
Marcus B. Sanderson, P.E.  
Project Manager III

Enclosures:    Scope of Services  
                    General Provisions  
                    Consulting Services Rate Sheet

ACCEPTED: April 18, 2017

By   
Executive Director  
TITLE

Client's Initials

\_\_\_\_\_ Consultant's Initials



## **SCOPE OF SERVICES**

Thomas & Hutton shall perform engineering services for the preparation of a proposed Corridor Study along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385, near Gray Court, in Laurens County, South Carolina.

### **1. SCOPE OF SERVICES**

#### **A. General Study/Report Phases**

##### **1. Data Collection**

Peak hour traffic counts (morning and afternoon) will be obtained at up to 10 intersections; 24-hour bidirectional tube counts will be obtained at up to 3 locations. We will also gather background information on the area, surrounding roadway network, planned roadway improvements, other recent studies, and potential traffic growth.

##### **2. Access Land Use Plan on Corridor**

Using procedures from the Institute of Transportation Engineers (ITE) Trip Generation, 9<sup>th</sup> Edition, traffic generated by the proposed land Use Plan (to be provided by Thomas & Hutton and approved Laurens County Development Corporation) will be estimated. Trips will be estimated for up to three interim Phases of development as agreed upon with the Owner. Design volumes for each phase will be estimated.

Capacity analyses will be performed for each intersection for each of the three phases. Analyses will consider delays, queue lengths, lane requirements, and potential signal locations. Based on the anticipated volumes in each phase, impacts to the intersections and roadway will be quantified and determinations will be made regarding the need for improvements.

As this area grows, it is also important to continue to account for future planning, regarding safe access to the interstate, including improvements along Old Laurens Road and South Carolina Highway 14, for ensuring safe transport from industrial sites to the interstate. As the Town of Gray Court and its surrounding areas continue to grow, urban areas will begin to intermingle with the existing industrial corridor area. As that progresses, the importance of implementing safety measures and mobility options for freight traffic, auto traffic, and pedestrians will be imperative. The goal is to enhance the integration and connectivity of the transportation system in this area for people and freight, through effective system management and operation. To that end, LCDC is proposing to prepare a Corridor Study, that will be prepared in accordance with South Carolina Department of Transportation guidelines, that will address major intersections and development entry points along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385, and the recommended improvements that will be required to meet those goals.

  
\_\_\_\_\_  
Client's Initials

\_\_\_\_\_  
Consultant's Initials

Based on the above information, an access plan will be prepared in accordance with SCDOT access management guidelines.

**3. Analysis and Report**

A draft summary report will be prepared to recommend intersection and roadway configurations and outline the expected operational conditions along the corridor, including existing or new interchange recommendations. The report will contain typical roadway sections and proposed improvements for each of the three phases of development analyzed above. Cost for the improvements will be included in the summary report as well for each of the alternatives. The report will be submitted to LCDC And County for review and comment. Comments will be address and the final report submitted to LCDC and County.

The traffic analysis portion of the project will be completed based on a lump sum fee for the scenarios described above. If the Owner requests additional scenarios or development plans be reviewed after the analysis has been initiated these reviews can be completed as an additional service. Meetings and coordination phase are included in the Lump Sum up to 3 meetings, kickoff meeting, one progress meeting, summary meeting.

The exhibits associated with the traffic analysis and others may be associated with development layouts for properties along the corridor. Estimated construction costs for roadway improvements will be included with the exhibits prepared as a part of this phase.

**B. Exclusions**

Items not included in the scope of services are as follows:

- Archaeological survey and report
- Wetland delineation, surveys, or permits
- Geotechnical investigation or report
- Phase One or Phase Two Environmental Assessments
- Endangered species survey and report
- Telephones, cable television, gas, and power distribution systems
- Off-site work unless specifically covered in the scope of services
- Approvals or permits other than those related to the scope of work covered by this contract
- Act as an expert witness for legal activities
- South Carolina Department of Transportation permits or approvals
- Construction management or administration
- Preparation of contract documents

These items can be coordinated or provided, if requested by the Client in writing.

**2. PERIODS OF SERVICE**

After receipt of a written notice to proceed from the Client, Consultant will commence and complete work upon a mutually agreed upon schedule between Client and Consultant.

 Client's Initials

\_\_\_\_ Consultant's Initials





**THOMAS & HUTTON**

**Proposed Corridor  
Study Along Old  
Laurens Road and  
South Carolina  
Highway 14 Between  
Exit 22 and Exit 19  
along I-385**



**Study Area Map**



Jon Caime  
Laurens County Administrator  
[jcaime@co.laurens.sc.us](mailto:jcaime@co.laurens.sc.us)  
PO Box 445  
Laurens SC, 29360-0445  
(864) 984-5214, 984-3726 (fax)

April 20, 2017

Mr. Keith Brockington  
Transportation Planning Manager  
Greenville-Pickens Area Transportation Study  
301 University Ridge  
Suite 3800  
Greenville, SC 29601

Dear Mr. Brockington:

This letter is in support of the Laurens County Development Corporation (LCDC) request to the Greenville-Pickens Area Transportation Study (GPATS) for grant-funded assistance for preparation of a Corridor Study Project to address major intersections and development entry points along Old Laurens Road and South Carolina Highway 14 between Exit 22 and Exit 19 along I-385.

The grant funding assistance requested for this project is outlined in the attached Greenville-Pickens Area Transportation Study FY 2018 Unified Planning Work Program (UPWP) Request for Funding of a Planning Study - Application Form.

We understand that if this project is eligible for grant-funding assistance from GPATS, that a GPATS representative may contact Laurens County or the LCDC regarding details, including any project kickoff meeting that may need to be held to facilitate this grant assistance request.

We appreciate your consideration of this request. Should you have any questions, please feel free to contact me at (864) 984-5484.

Sincerely

Jon Caime, P.E.  
Laurens County Administrator

*On the web at: [www.laurenscounty.us](http://www.laurenscounty.us)*



### **Project #3: Roads Inventory Interns:**

Similar to project #2, there is a need to develop a long range plan for Laurens County roads infrastructure. Currently we may have \$15,000,000 in large bridges on County roads that must be funded for our County bridges to be repaired or replaced. We also most likely have hundreds of pipes, and other road assets that may or may not need repairs or replacement. We suspect we have hundreds of miles of County roads. The cost to pave a mile of road can easily exceed \$150,000 per mile. We really don't know what our assets are or what our liabilities are because we have no inventory of our assets and no long range plan on how to address those assets.

The pictures below show some of our bridges. Also shown is a picture of one of our roads as you enter into Laurens County from Greenville. First impressions are a lasting impression and if we want to encourage growth and development into our County we should consider focusing attention on our corridors into the county especially from high growth areas like Greenville. If we desire development and growth we need to consider how we present ourselves to people who are investigating where to call home and where to invest their money.

We do receive C-fund money to help fund our road infrastructure needs but I suspect it is not near enough funding to take care of our long term liabilities. This project is to help start the process of long range planning for one of our core functions, maintaining our transportation network. We hope to be able to utilize interns from PC or another higher education institution.

REQUEST: Fund \$5,000 to hire interns to start the roads planning process









## Entrance into Northern Laurens County from Greenville County (Corridor Example)



#### **Projects #4 & #5: Exit 19 Landscaping and Sign:**

Thirty thousand (30,000) vehicles PER DAY flow into Laurens County. Many travel all the way through the County without ever knowing they have “arrived”. I say “arrived” because our home, Laurens County, is where they have come to even if to just spend the 45 minutes or so it takes to drive through our County on the interstate.

There is discussion in other parts of this report about the growth potential for commercial, residential, and further industrial. We have so much potential plus we have already been blessed to have growth. Exit 19 is our Gateway into the County from the high growth area of 385 heading down the Golden Strip.

First impressions are a lasting impression and if we want to encourage growth and development into our County we should consider focusing attention on our corridors into the county especially from high growth and traffic areas such as the interstate. If we desire development and growth we need to consider how we present ourselves to people who are investigating where to call home and where to invest their money.

Travelers going through our County including tourists and commuters that may want to stop to spend some money. Those travelers come to our County spend money which invests in local businesses. They pay taxes such as accommodation and prepared food taxes (HOST, ATAX) as well as sales taxes that invest their money into our communities. In return we don't have to spend much if any money to generate that investment. We don't educate their children, pave their roads, provide courts and police services, EMS, fire, etc... The net effect is that we export our Laurens County taxpayers' taxes. These outsiders pay taxes for our citizens, our taxpayers.

Right now, Andy Howard and his crew are beautifying the entrance to the City of Laurens on Exit 9. Clinton has proposals to beautify their exits on I-26. These efforts let you know you have arrived somewhere. That somewhere is Laurens County. These interstate exits are our front door mat. When you see an area that has a nice front door mat it can make you think that this is a “nice place”.

We intend to place a sign on exit 9 welcoming travelers to the City of Laurens. We intend to use a similar sign base as the one shown below that Clinton is proposing.

Our next proposal is to clear out the underbrush for pines on exit 19 (there are about 10 acres of these pines now with thick underbrush. This is a low cost way to create a park like atmosphere. We are hopeful we can get the equipment ourselves to be able to do this work as well as many other projects we are proposing. We also want to plant landscaping and place a Laurens County sign on exit 19. See attached. For exit 9 the

proposal was for about \$225,000 worth of work. County Council agreed to \$110,000. We are asking for less for this as part of the first phase of the work on exit 19.

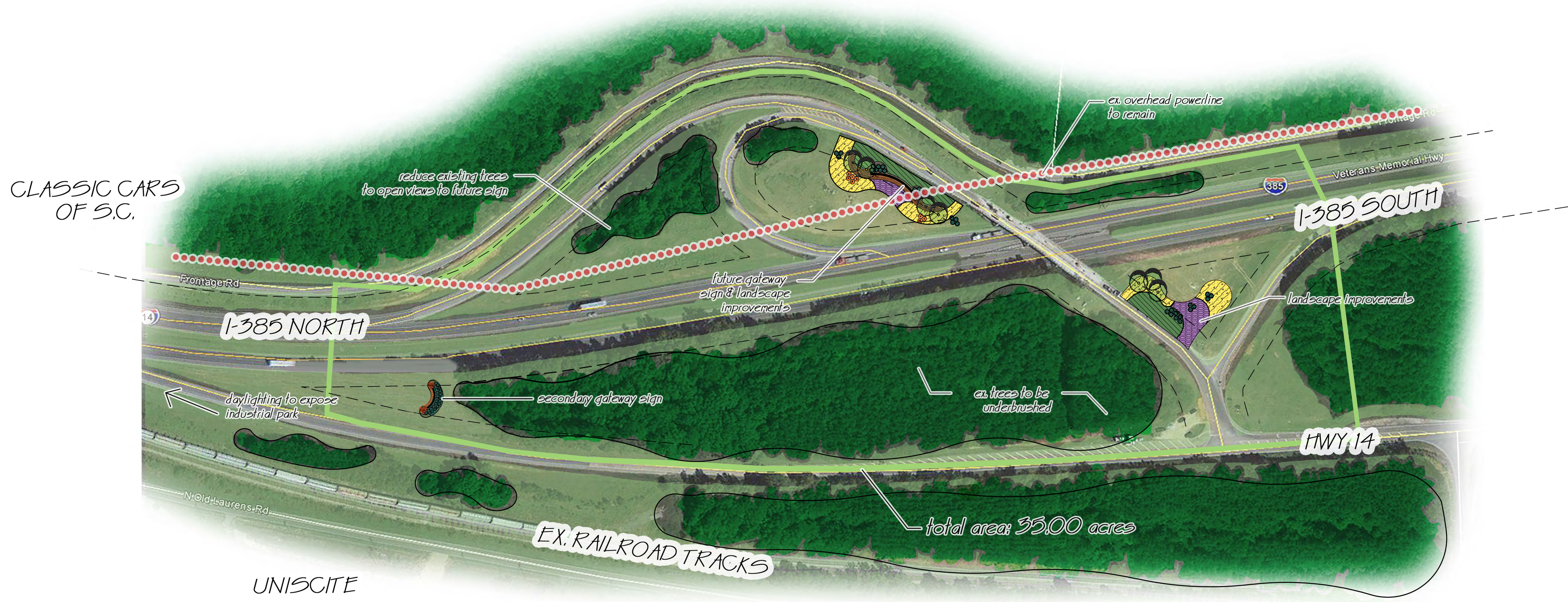
Future plans are to work on the entrances into the County on I-26 both the Columbia end and the Spartanburg end.

REQUESTS: Fund \$60,000 for landscaping (possibly to help fund the equipment purchase) and \$30,000 for a sign.









LAURENS, SOUTH CAROLINA - Exit 19 Beautification Improvements

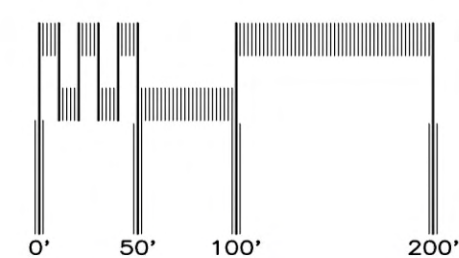
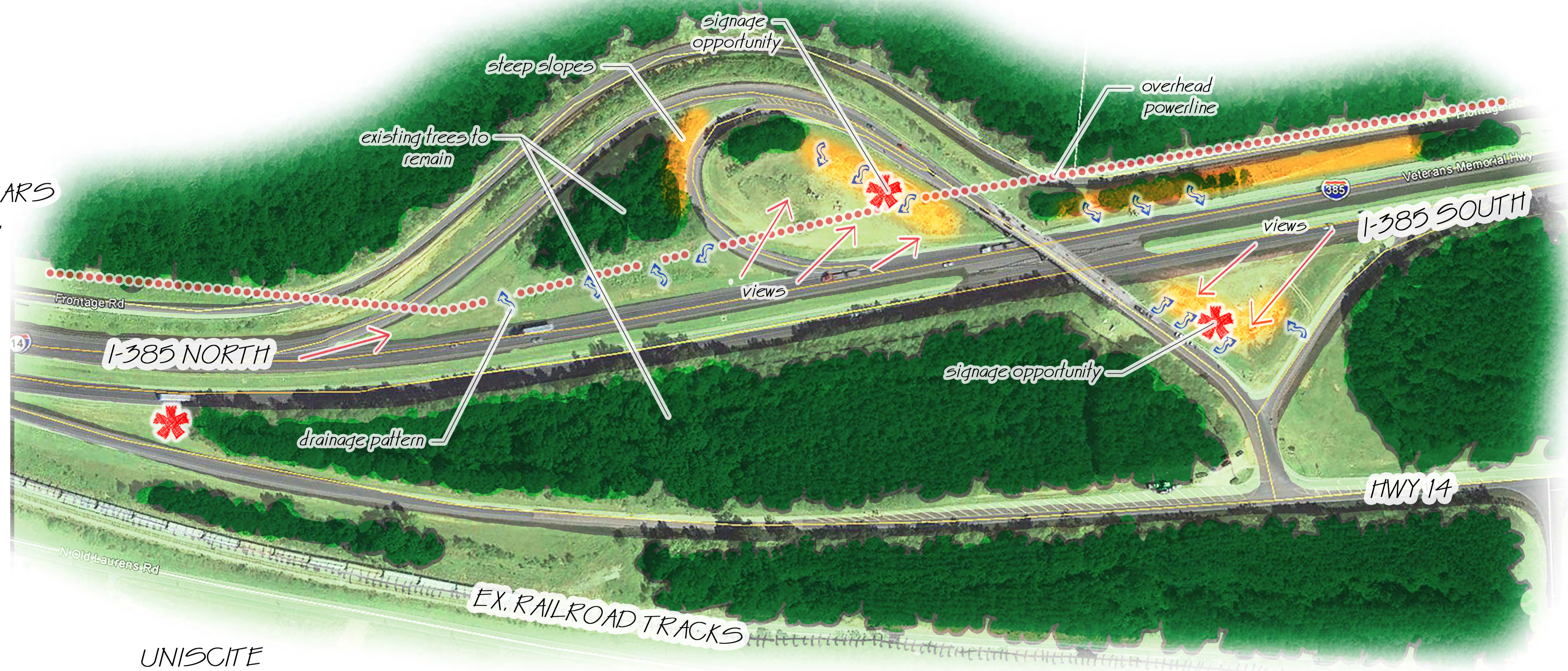
ITEM	UNITS	QUANTITY	PRICE/UNIT	TOTAL PRICE
Canopy Trees (3" Cal)	Ea	7	\$600.00	\$4,200.00
Large Evergreen Trees (10' High)	Ea	0	\$650.00	\$0.00
Small Accent Trees (8' High)	Ea	69	\$400.00	\$27,600.00
Shrubs (3-gal)	Ea	735	\$36.00	\$26,460.00
Ornamental Grasses/Juniper (1-gal)	Ea	1461	\$12.00	\$17,532.00
Mulch- 3" depth	CY	396	\$30.00	\$11,880.00
Pine Forestry Planting	Ac	0	\$275.00	\$0.00
Underbrushing/Daylighting	Ac	7.5	\$2,000.00	\$15,000.00
Selective Clearing	Ac	1.43	\$7,500.00	\$10,725.00
Bed Preparation	SF	42775	\$0.35	\$14,971.25
Gateway Signage	Ea	0	\$60,000.00	NIE
Monument Signage	Ea	1	\$45,000.00	\$45,000.00
Lighting	Ea	0	\$3,500.00	\$0.00
Irrigation	% Cost	7%		\$12,135.78
Design & Permitting	% Cost	15%		\$26,005.24
TOTAL				\$211,509.27

Revised 8.02.2016

Note: These costs are opinions only & subject to change.



CLASSIC CARS  
OF S.C.

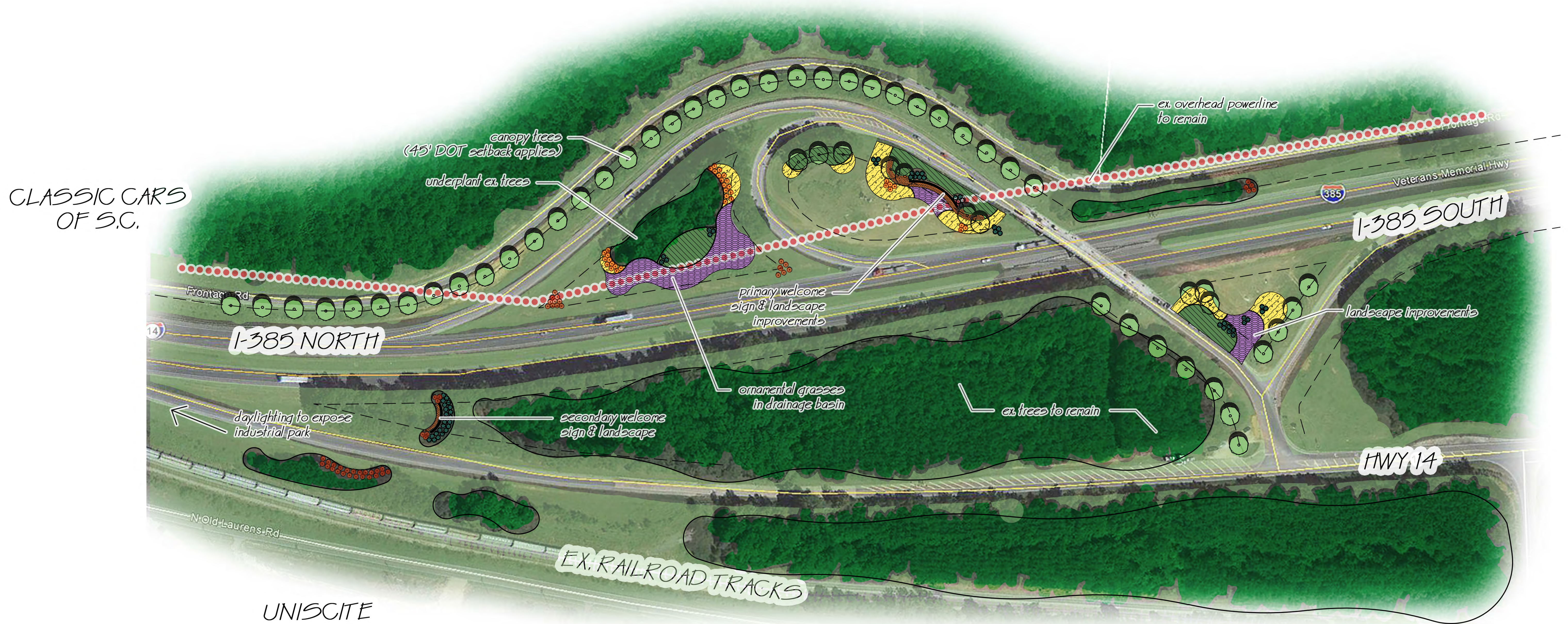


NOTE: THIS PLAN IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE.



SITE ANALYSIS  
EXIT 19 INTERCHANGE  
LAURENS COUNTY DEVELOPMENT AUTHORITY  
LAURENS COUNTY, SC  
07.19.2016



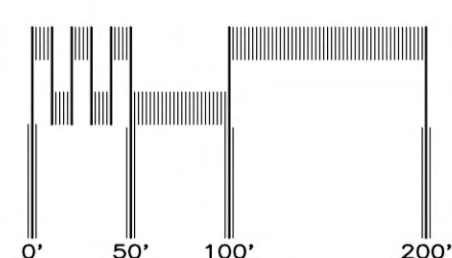


LAURENS, SOUTH CAROLINA - Exit 19 Beautification Improvements

ITEM	UNITS	QUANTITY	PRICE/UNIT	TOTAL PRICE
Canopy Trees (3" Cal)	Ea	54	\$750.00	\$40,500.00
Large Evergreen Trees (10' High)	Ea	0	\$650.00	\$0.00
Small Accent Trees (8' High)	Ea	145	\$450.00	\$65,250.00
Shrubs (3-gal)	Ea	2041	\$36.00	\$73,476.00
Ornamental Grasses (1-gal)	Ea	2779	\$18.00	\$50,022.00
Mulch- 4" depth	CY	1600	\$30.00	\$48,000.00
Bed Preparation	SF	129563	\$0.30	\$38,868.90
Entrance Signage	Ea	2	\$45,000.00	\$90,000.00
Lighting	Ea	20	\$3,500.00	\$70,000.00
Irrigation	% Cost	7%		\$33,328.18
Design & Permitting	% Cost	15%		\$71,417.54

**TOTAL \$580,862.62**

Revised 7.20.2016



NOTE: THIS PLAN IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE.



# CONCEPTUAL LANDSCAPE EXIT 19 INTERCHANGE

LAURENS COUNTY DEVELOPMENT AUTHORITY  
LAURENS COUNTY, SC

07.19.2016



**Project #6: LCWSA Match for Sewer Study In Northern Laurens County:**

As shown in other parts of this report and below, there is great potential for growth in Northern Laurens County. There are already developers developing higher density residential developments in Northern Laurens County (see pictures below). This higher density development can only happen with sewer service which is currently limited in Northern Laurens County. Residential developers want to maximize the development potential and will need to have sewer to get maximum development out of a property. Some people want more intensively developed residential developments without large land areas to have to maintain as is witnessed in the explosion of such types of developments in other Greenville City influenced suburban areas.

We also have potential for high density residential development such as apartment complexes in Northern Laurens County. Currently there are limited options for those wanting apartment style living such as the younger generation may desire. Apartment complexes will require sewer service.

Larger commercial developments will also not be able to be built without sewer service. Grocery stores, restaurants, and shopping centers are desired by Laurens County residents and will be required to be in place if we want to promote more growth in our County.

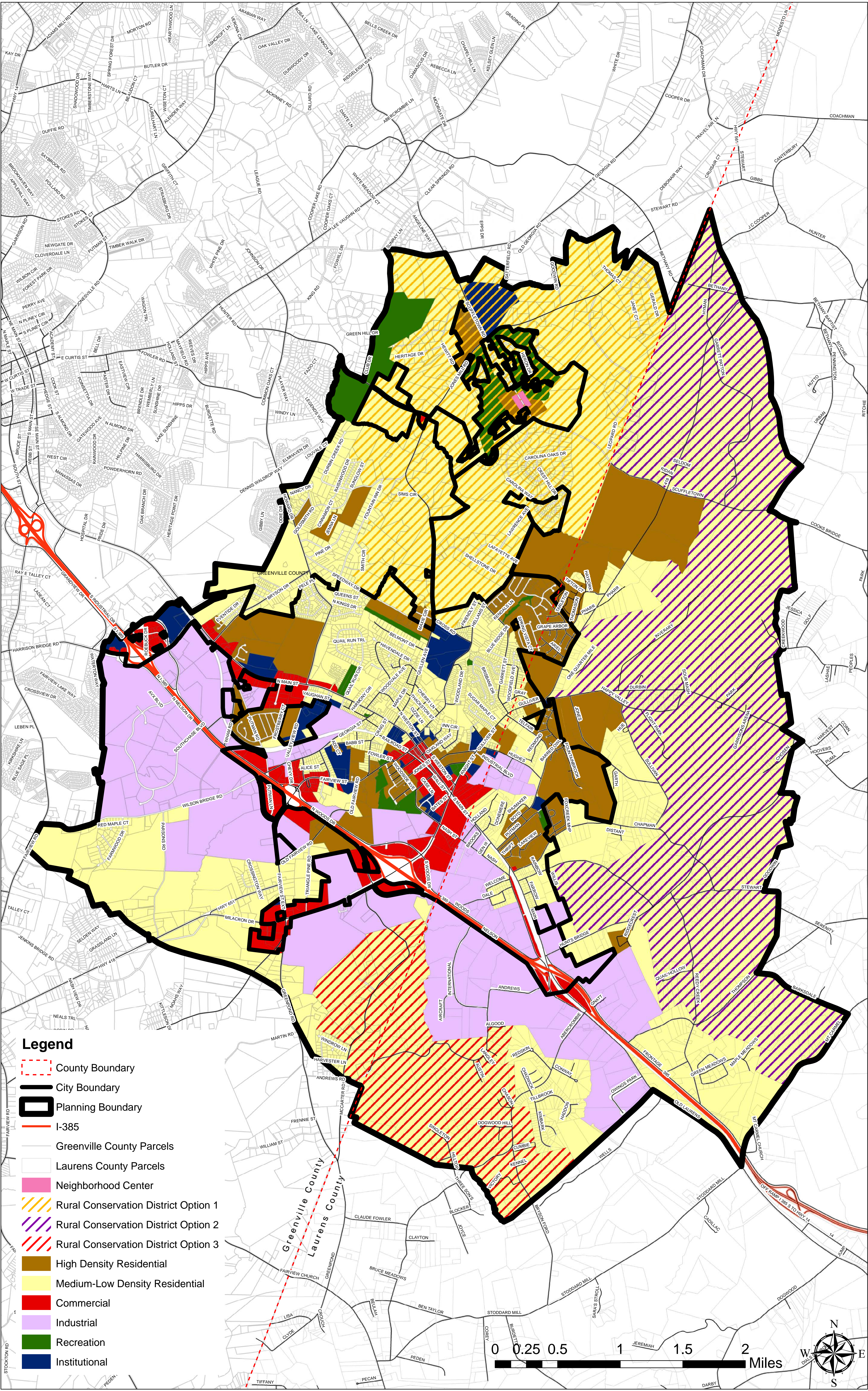
Shown below is the long range planning map for the section of Laurens County south of the City of Fountain Inn. This plan was heavily influenced by residents of Greenville County. As you can see these plans do not envision growth in Laurens County. I am not sure that is what the residents of Laurens County would desire?

We must determine how to get sewer to these areas and what the cost will be. This is just the first step in determining how to plan for future investments that will pay off many times over in new growth.

**REQUEST: Fund \$40,000 to match the Laurens County Water and Sewer Authority for an analysis of sewer options and costs.**

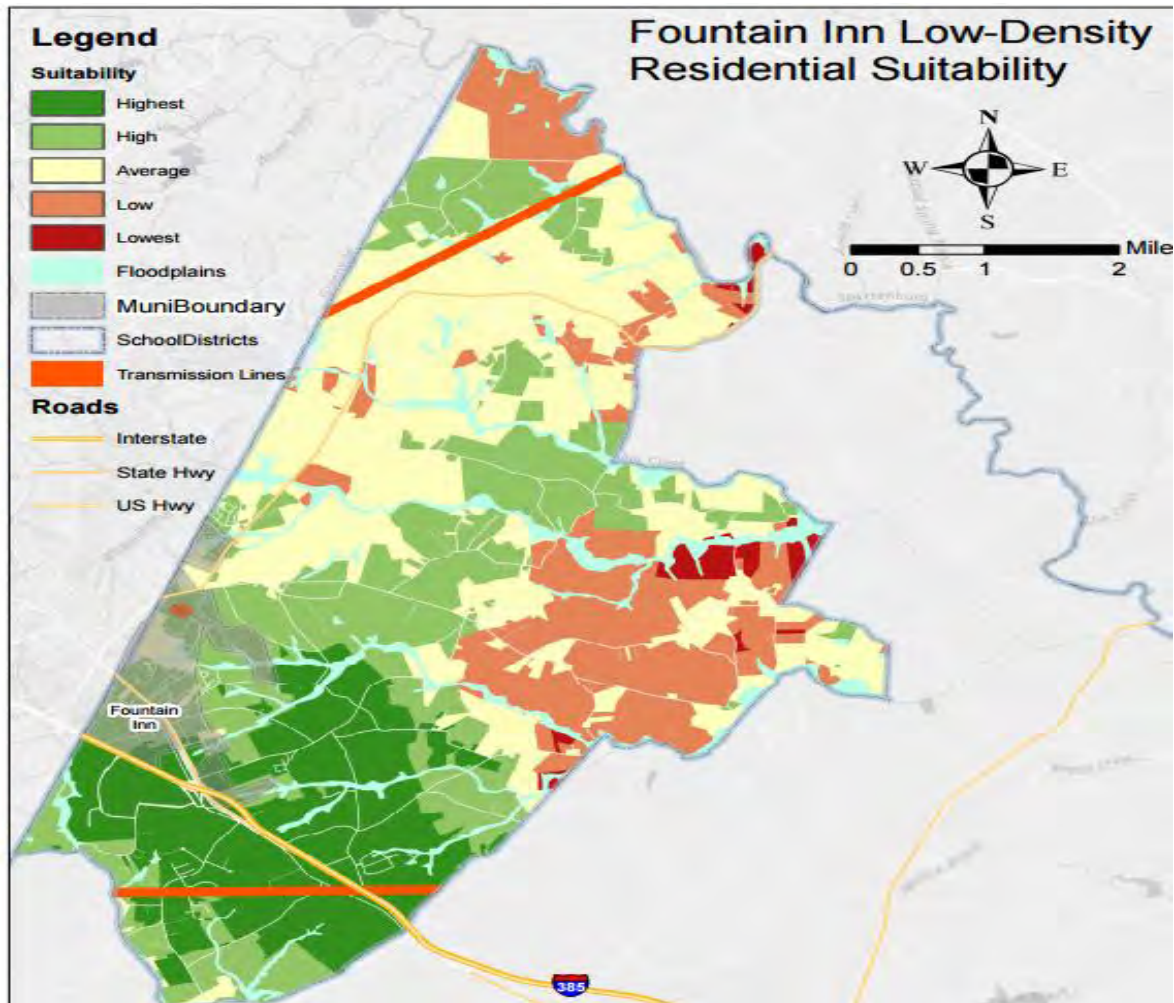


# Fountain Inn Future Land Use \*Draft\*

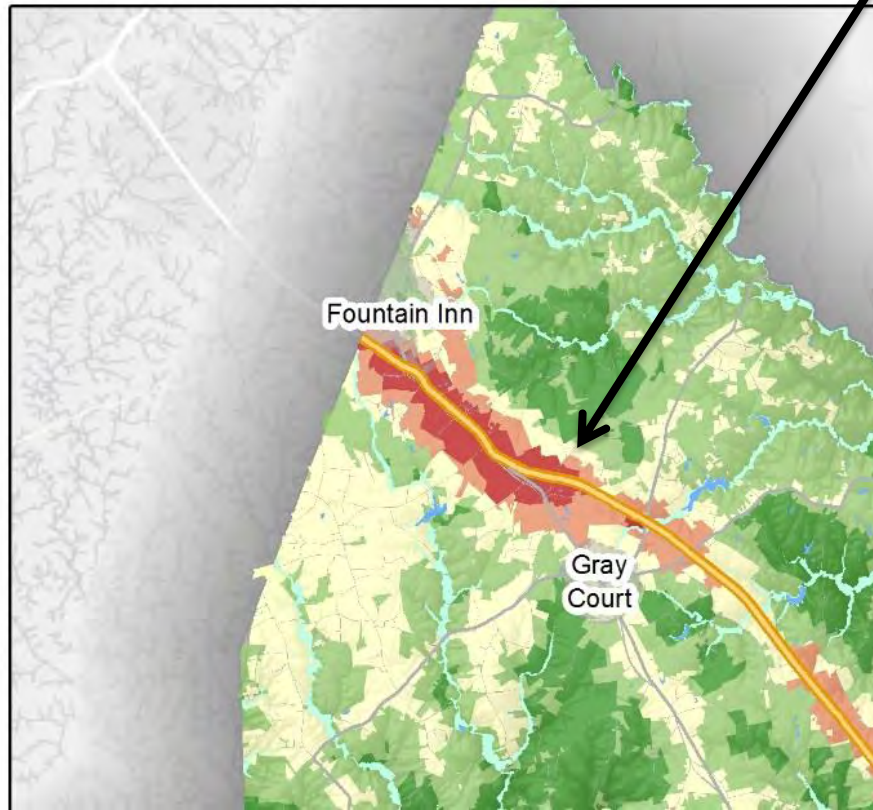




Northern Laurens County-Commercial Potential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)



**Northern Laurens County-Commercial Potential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)**



## Northern Laurens County-New 400 Lot Housing Development Currently Under Construction

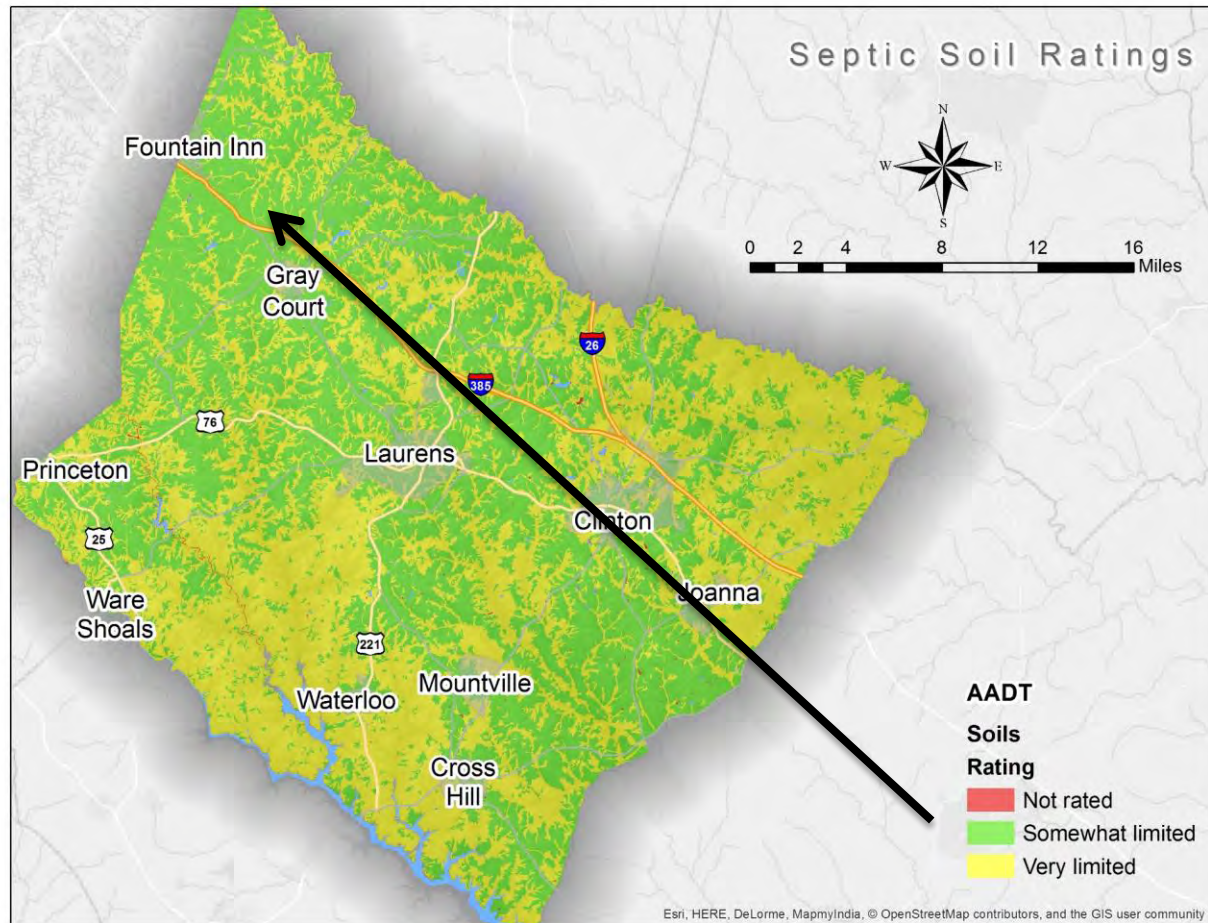




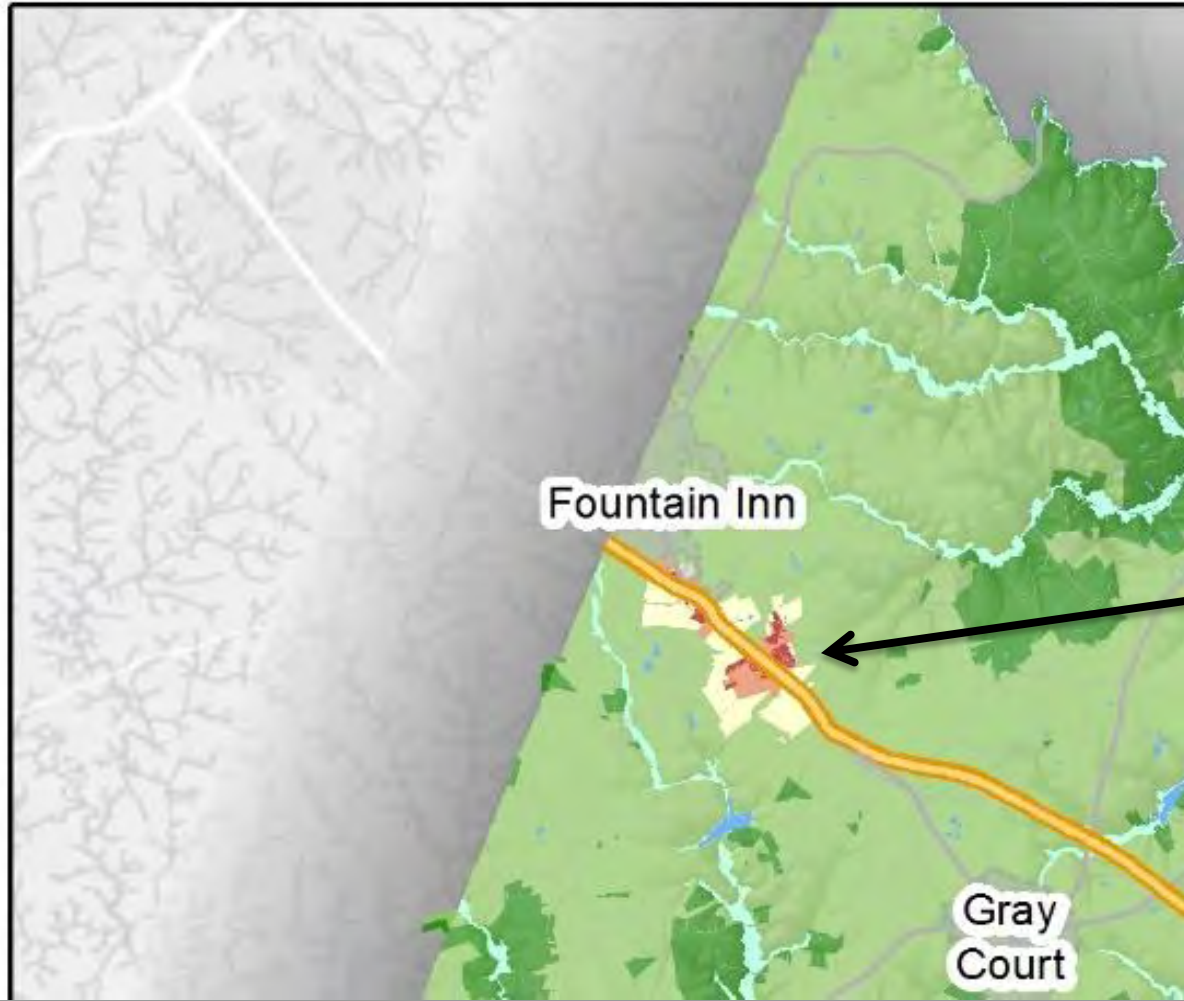
## Northern Laurens County-New 400 Lot Housing Development Currently Under Construction



## Northern Laurens County-Limitations on New Residential Development Due to Lack of Sewer



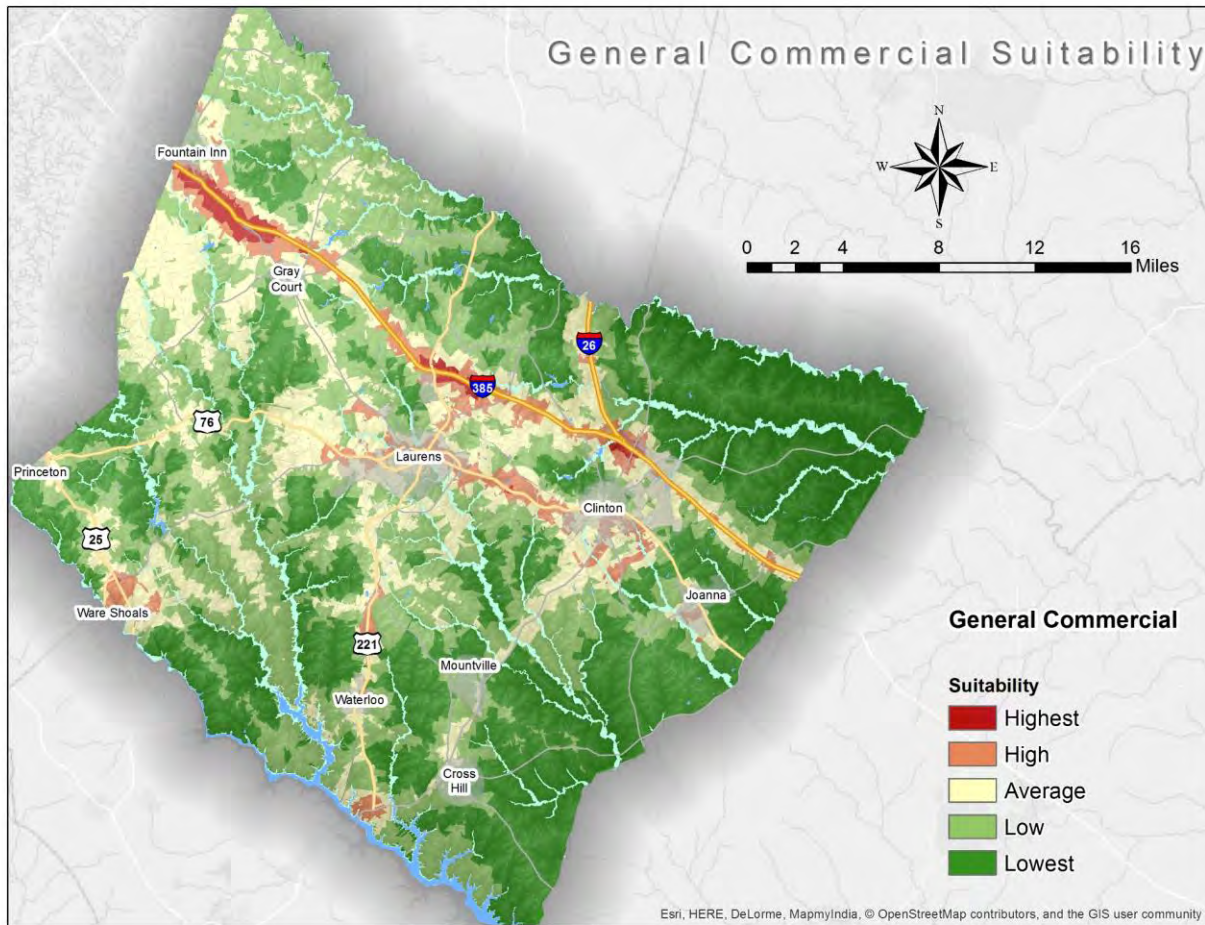
**Northern Laurens County-High Density Residential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)**



Current Area Suitable for High Density (Apartments, small tracts residential), limited by Sewer Availability



**Northern Laurens County-Commercial Potential (Sales Tax Potential, Commuting Potential, limitations on sewer limits the amount of area suitable)**



**Project #7: River Fork Lake Park, Lake Greenwood Laurens County:**

Currently our residents have very limited choices on where to swim in Lake Greenwood Laurens County. There are very few public places for our residents to swim. Currently our residents crowd into a parking lot at a boat ramp on River Fork Road. This park is a boat launching and fishing park and was not designed to accommodate swimming.

Residents who do not own a boat should have a public place to swim. This area they swim in is dangerous with boats coming and going regularly and lots of traffic coming and going on land and water. Our residents deserve a safe place to take their kids and family to swim and recreate on Lake Greenwood Laurens County.

Greenwood County owns a small peninsula across from this boat ramp and have indicated a potential to allow Laurens County to have access to this property to develop a small park. We envision an entrance road and a parking area. The park and swimming area would be separated from the road and parking area reducing the risk of children getting hit by cars. This area is also separated from the boat launch and fishing areas removing these dangers from the swimming areas.

We envision clearing some trees and underbrush, installing the road and parking area and providing some picnic areas.

The Laurens County PRTM department (recreation) would maintain this facility.

We have also requested funding for a long range recreation plan in the GF capital budget (not part of this special projects fund) which we anticipate will recommend a larger Lake Greenwood Laurens County park in the future.

**REQUEST: Fund \$50,000 to fund the first phases and for grant matches to build the first Lake Greenwood Laurens County Public Park.**





Riverfork Boat Ramp

Four Seasons  
Resort & Marina

4 Seasons Marina Rd

State Rd S-30-29

Riverfork Fishing Pier

Where our residents now have to go to swim

Proposed park location

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LAURENS )

RESOLUTION 2017-09

**A RESOLUTION TO AMEND THE MASTER AGREEMENT GOVERNING  
THE OCTAGON INDUSTRIAL PARK DISTRIBUTION METHOD  
AND TO INCREASE THE PARK BOUNDARIES**

**WHEREAS**, on September 1, 2010, Laurens County executed a Master Agreement governing the Octagon Industrial Park, and

**WHEREAS**, pursuant to Section 1.01 of the Agreement, Laurens County can unilaterally increase the Park boundaries; and

**WHEREAS**, pursuant to Section 3.03(b) of the Agreement, Laurens County can unilaterally amend its internal distribution method; and

**WHEREAS**, Laurens County Council has determined that the amendments to increase the Park boundaries and the internal distribution method are in the best interest of future economic development within the County.

**NOW THEREFORE BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, DULY ASSEMBLED:**

**1. PURPOSES:** It is the stated purpose of this Ordinance to amend the Octagon Industrial Park Master Agreement of September 1, 2010, as follows:

A. Section 1.01 of the aforesaid Agreement is amended so as to include the real property located in Laurens County described on *Exhibit A-3*; Section 3.03 (a)(i) is amended as follows:

(i) *For the property in Laurens County described on the attached Exhibit A-3:*

(a) *Laurens County is entitled to receive 75%;*

(b) *Laurens County Special Projects Fund is entitled to receive 5%*

(c) *The Economic Development Reinvestment Fund as managed by Resolution 2010-20 is entitled to receive 20%; and*

(d) *All other entities that would otherwise levy tax millage for a parcel of property, if that parcel of property were not located in the Park, are entitled to receive a pro-rata distribution based on the total tax millage on that parcel of property of 0%.*

(ii) *For the property in Laurens County described on the attached Exhibit A-4:*

(a) *Laurens County is entitled to receive 40%;*

(b) *Laurens County Special Projects Fund is entitled to receive 2.5%*

(c) *The Economic Development Reinvestment Fund as managed by Resolution 2010-20 is entitled to receive 7.5%; and*

*(d) All other entities that would otherwise levy tax millage for a parcel of property, if that parcel of property were not located in the Park, are entitled to receive a pro-rata distribution based on the total tax millage on that parcel of property of 50%.*

In all other respects, except as amended above, the Master Agreement governing the Octagon Industrial Park is reaffirmed and restated as if fully set forth.

2. **ACTION TAKEN:** Pursuant to the enactment of this Resolution, Council approves the amendments set forth above.

3. **AUTHORITY:** This Resolution is adopted under the authority and process granted by the General Assembly of the State of South Carolina and the Constitution of this State. Jurisdiction shall be exclusively in Laurens County.

4. **APPLICABILITY:** The provisions of this Resolution shall apply to the Master Agreement Governing the Octagon Industrial Park between Laurens County, South Carolina, and Greenville County, South Carolina.

5. **LANGUAGE:** The language used in this Resolution, if used in the present tense, shall include the future tense. Words used in the singular include the plural, and the plural the singular, unless, however, the context clearly indicated to the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.

6. **EFFECTIVE DATE:** The effective date of this Resolution shall be upon a majority vote of Council as required by law.

7. **SEVERABILITY:** Should any paragraph, clause, phrase, or provision of this Resolution be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Resolution as a whole or in part or provision thereof, other than the part so decided to be invalid or unconstitutional. All meanings, enforcement, and interpretations shall be pursuant to the laws of the State of South Carolina.

**BE IT SO RESOLVED** by Laurens County Council duly assembled.

**RESOLUTION #2017-05**

**STATE OF SOUTH CAROLINA)**

**COUNTY OF LAURENS )**

**A RESOLUTION OF LAURENS COUNTY COUNCIL  
TO APPLY, ASSIGN, ALLOCATE, TRANSFER AND USE  
\$332,000.00 ACCUMULATED PURSUANT TO LAURENS  
COUNTY ORDINANCE 625 TO THE GENERAL FUND FOR  
THE PERIOD ENDING JUNE 30, 2017; AND OTHER MATTERS  
RELATED THERETO**

**WHEREAS**, pursuant to the powers designated and delegated to the County in Title 4 of the Code of Laws for the State of South Carolina, 1976, as amended and further pursuant to the terms and conditions set forth in Laurens County Ordinance 625, the Laurens County Council is vested with the authority to take such action as is set forth herein; and,

**WHEREAS**, the Laurens County Council is informed that this fund has accumulated a balance of excess funds and it is necessary and proper to transfer the amount of \$332,000.00 to the General Fund of the County. The total current accumulated balance in this account prior to this action is \$692,000.00.

**NOW, THEREFORE, it is hereby Resolved** by Laurens County Council in meeting duly assembled, that:

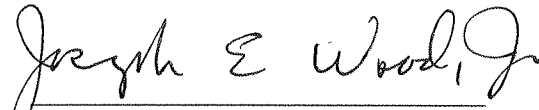
1. Laurens County Council does apply, assign, allocate, transfer and use an amount not to exceed \$332,000.00 as has been accumulated and generated by Ordinance 625, retrospectively, to the General Fund of the County.
2. All orders and resolutions in conflict herewith, to the extent of such conflict only, are, repealed and rescinded.
3. Should any court of competent jurisdiction deem any part or portion of this Resolution unconstitutional or otherwise unenforceable, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.
4. This Resolution, upon a majority vote of Council, shall take be in force as of the date passed by Council and shall expire at midnight June 30, 2017.

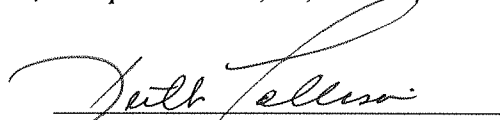
BE IT SO RESOLVED THIS 25<sup>TH</sup> DAY OF APRIL, 2017.

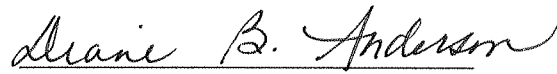
(Signature page attached)



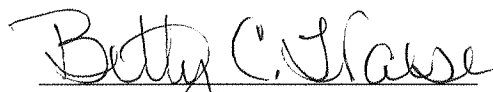
LAURENS COUNTY COUNCIL:

  
Joseph E. Wood, Jr., Chairman

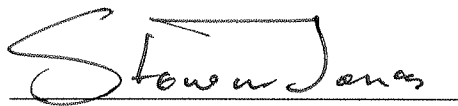
  
P. Keith Tollison, Vice Chairman

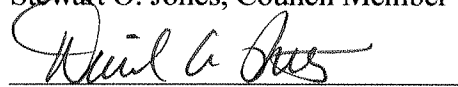
  
Diane B. Anderson, Council Member


(SEAL)

  
Betty C. Walsh, Clerk  
Laurens County Council  
Laurens County, South Carolina

  
Ted G. Nash, Council Member

  
Stewart O. Jones, Council Member

  
David A. Pitts, Council Member

  
Garrett C. McDaniel, Council Member

STATE OF SOUTH CAROLINA   )  
  )  
COUNTY OF LAURENS         )

ORDINANCE #625

**AN ORDINANCE TO DIRECT THE DISTRIBUTION OF CERTAIN FEES-IN-LIEU OF TAX RECEIVED AND RETAINED BY LAURENS COUNTY, SOUTH CAROLINA PURSUANT TO AGREEMENTS FOR DEVELOPMENT OF JOINT COUNTY INDUSTRIAL AND BUSINESS PARKS ORIGINALLY AUTHORIZED BY LAURENS COUNTY ORDINANCES NO. 375, 383, 440, 579 AND ANY AMENDMENTS THERETO; AND OTHER MATTERS RELATING THERETO.**

WHEREAS, Article VIII, Section 13(d) of the Constitution of the State of South Carolina provides that counties may jointly develop an industrial and business park with other counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a means by which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability for school districts; and

WHEREAS, Article VIII, Section 13(d) of the Constitution also provides that the area comprising the park and all property having a situs therein is exempt from all ad valorem taxation; and

WHEREAS, Section 4-1-170, Code of Laws of South Carolina, 1976, as amended (the "Code") satisfies the conditions imposed by Article VIII, Section 13(d) of the Constitution and provides the statutory vehicle whereby a joint county industrial and business park may be created; and

WHEREAS, Section 4-1-170 of the Code provides that the written agreement among the member counties providing for the park must include provisions which, among other things, "specify the manner in which revenue must be distributed to each of the taxing entities within each of the participating counties."

WHEREAS, in the case of Horry County School District v. Horry County, 552 S.E.2d 737 (S.C. 2001), the South Carolina Supreme Court held that revenues received and retained by a county from a joint county industrial and business park need not be distributed in the same proportion that it would be if the property were subject to normal ad valorem taxation; and

WHEREAS, pursuant to Ordinances No. 375, 383, 440 and 579 ("Park Ordinances") enacted by Laurens County, South Carolina (the "County") approving the development of joint county industrial and business parks with Greenville County, South Carolina ("Greenville County"); and

WHEREAS, as contemplated by the Park Ordinances, the County and Greenville County entered into an Agreement for the development of Joint County Industrial and Business Parks for various projects; and

WHEREAS, both the Park Ordinances and the Park Agreements provide that the distribution of the revenues received and retained by the County for property subject to the Park Agreement shall be as directed by Laurens County Council, and that the County may, from time to time, by ordinance, amend the distribution of such revenues to all taxing entities within Laurens County; and

WHEREAS, the County, by and through its County Council, concludes that the best interest and economic welfare of its citizens will be served by amending the distribution of revenues received and retained by the County pursuant to the Park Agreements and Park Ordinances so as to enhance economic development.

NOW THEREFORE, BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, DULY ASSEMBLED:

1. With respect to the revenues received and retained by the County pursuant to the Park Agreement which relate to the County's 2006 tax period and each tax period thereafter, the County hereby amends the distribution of such revenues, within Laurens County, as follows:

(a) The appropriate percent of the revenues received by the County pursuant to the Park Agreements shall be utilized to make any principal and interest payments for any Special Source Revenue Bonds ("SSRB"), make credits as may be required for Special Source Revenue Credits ("SSRC"), Infrastructure Credits and Infrastructure Financing Agreements or other statutorily permissible credits negotiated through Inducement Agreements and/or fee in lieu agreements as approved by County Council.

(b) After payment in Section 1(a) above, the appropriate percent of the remaining revenues received by the County on behalf of property subject to the Park Agreements shall continue to be paid to Greenville County, as directed by the Park Ordinances and the Park Agreements.

(c) After payment of SSRB, SSRC, Infrastructure Credits or other credits as are reflected in the respective negotiated fees agreements referred to in Section 1(a) above and after payment to Greenville County referred to in Section 1(b) above, the remaining revenues received (the "Net Revenues") for the 2006 tax period and each tax period thereafter, shall be distributed by the Laurens County Treasurer as follows: (i) the first \$360,000 of such Net Revenues shall be distributed to the Laurens County Economic Development Corporation (the economic development arm of the County); and (ii) the remaining balance of the Net Revenues after payments set forth in 1(a), 1(b) and 1(c)(i) shall be distributed within the County to the taxing entities general operating accounts within the county, and no others, in the same ratio as each taxing entity would receive from the property located in a Park if the standard ad valorem tax were collected and distributed for general operating only. Although previously enacted in Ordinance 618, it is further understood and hereby provided, that no fee in lieu funds from Park Agreements or Park Ordinances will be distributed, proportioned or otherwise credited to any bonded indebtedness of any taxing entity within the County. As clarification, included in Ordinance 618 and this provision, are the following: county general obligation bonds, school bonds, fire bonds, water and sewer bonds, hospital bonds and any other general obligation or revenue bonds of the respective taxing entities. Each bond shall be assessed sufficient millage so as to fully service the principal and interest obligations of the bond, without regard to any fee stream allocation, in compliance with Ordinance 618, this amending Ordinance, bond agreements and state law.

2. With respect to the revenues received, directed and/or retained by the County pursuant to the Park Agreements which relate to tax periods *subsequent* to the County's 2006 tax period, the County hereby determines that such revenues shall be distributed in the manner set forth in paragraph 1 (including all sub sections) hereinabove, as amending all of the Park Agreements; subject, however, to the County's ability at any time to otherwise direct the allocation of such revenues by ordinance.

3. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase, or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the section, phrases, and provisions hereunder.


4. All orders, resolutions, ordinances, and parts thereof in conflict herewith are, to the extent of such conflict only, hereby repealed.

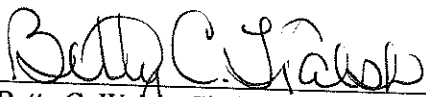
5. This Ordinance shall take effect upon three (3) readings and a public hearing as required by law.

BE IT SO ORDAINED.

(SEAL)

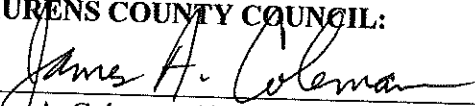
ATTEST:

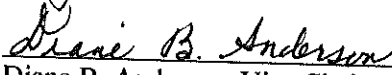
  
Ernest B. Segars, Administrator  
Laurens County, South Carolina

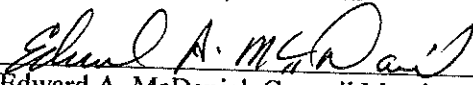
  
Betty C. Walsh, Clerk  
Laurens County Council  
Laurens County, South Carolina

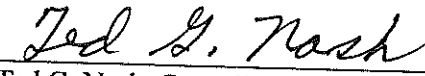
First Reading: August 22, 2006  
Second Reading: September 12, 2006  
Public Hearing: September 26, 2006  
Third Reading: September 26, 2006

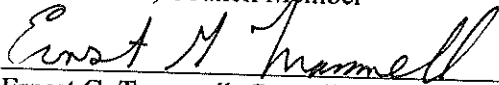
LAURENS COUNTY COUNCIL:

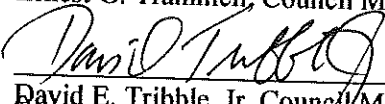
  
James A. Coleman, Chairman

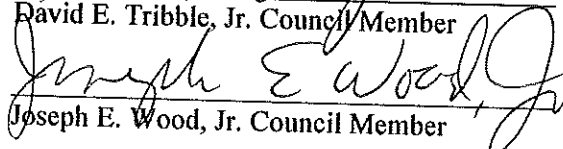
  
Diane B. Anderson, Vice Chair

  
Edward A. McDaniel, Council Member

  
Ted G. Nash, Council Member

  
Ernest G. Trammell, Council Member

  
David E. Tribble, Jr. Council Member

  
Joseph E. Wood, Jr. Council Member



**ADDITIONAL POSITION OR SALARY REQUESTS SUMMARY**  
**OPEN SESSION**  
**BUDGET FISCAL YEAR 2018**  
**General Fund 110**

DEPARTMENT	EMPLOYEE		REQUESTED SALARY EXPENDITURE INCREASE (DECREASE)		APPROVED ANNUAL SALARY INCREASES	Justification
			Salary	Employer Cost		
<b>Auditor</b>	Part-time positions	PT	No increase in total amount budgeted			Request an increase from \$9.63 to \$10.00 per hour for part-time employees
<b>Clerk of Court</b>	Clerks	FT	\$8,580	\$2,250		Take remaining 1/2 of the monies and divide among all remaining employees for an increase in \$.43 per hour.
<b>Communications</b>	Four (4) Dispatchers	FT	\$123,180	\$49,875		In order to implement Emergency Medical Dispatch in the 911 Center there is the need for this additional personnel.
	.50 per hr shift premium	FT	\$11,440	\$2,533		The shift premium will help to retain 911 trained dispatchers.
<b>Coroner</b>	Full-time Administrative Assistant	FT	\$22,880	\$10,700		The Coroner's Office is requesting a full-time Administrative Assistant to be in this office 9-5, M-F. Our office cannot be run efficiently when the Coroner and Chief Deputy are both out running calls.
<b>Finance</b>	Purchasing/Buyer	FT	\$30,000	\$12,250		Purchasing function would be separated from Vehicle Maintenance and placed in the Finance Office per request of Administration.
<b>Special Projects</b>	Manager	FT	\$50,000	\$17,890		New Position for new department titled Special Projects Manager. Total Cost with benefits would be approximately \$75,058.

**ADDITIONAL POSITION OR SALARY REQUESTS SUMMARY**  
**OPEN SESSION**  
**BUDGET FISCAL YEAR 2018**  
**General Fund 110**

DEPARTMENT	EMPLOYEE		REQUESTED SALARY EXPENDITURE INCREASE (DECREASE)		APPROVED ANNUAL SALARY INCREASES	Justification
			Salary	Employer Cost		
Sheriff's Office	Increase all current employee pay	FT & PT	\$245,556	\$69,300		12.5% increase for Deputies; 10% increase for Sergeants; 8% increase for Lieutenants; 5% increase for Captains; and 10% for administrative staff. See attached for detailed information.
	(4) Sheriff's Deputies	FT	\$127,868	\$39,100		<u>4 New Deputy Positions</u> - These 4 positions will be assigned to the Uniform Patrol Division and will work a split schedule to create a "power shift" to assist during the busy times of the day. By adding these new deputies to the Uniform Patrol Division should reduce overtime, create a safer work environment, create a safer county for its citizens and increase the quickness of response times.
	(1) Part-time Administrative Position @ \$10/hr. up to 30 hr./week	PT	\$15,600	\$1,320		<u>1 Part-time administrative position</u> - This position will be used to assist in the Sex Offender Registry Division. Increasing mandates placed on the Sheriff's Office by SLED and FBI has increased the work load on the current full time coordinator. Laurens County currently has approximately 240 sex offenders and they are required report quarterly or biannually. Each appointment takes our coordinator 1 hour to complete. In addition to this primary job, the SOR Coordinator also is responsible for other time consuming tasks. This part time employee would assist in the SOR duties as well as be assigned some of the Sheriff' Office administrative duties.
Veterans Affairs	Full Time Clerk	FT	\$24,079	\$11,500		To prepare claims for veterans and their dependents.

**ADDITIONAL POSITION OR SALARY REQUESTS SUMMARY**  
**OPEN SESSION**  
**BUDGET FISCAL YEAR 2018**  
**General Fund 110**

DEPARTMENT	EMPLOYEE		REQUESTED SALARY EXPENDITURE INCREASE (DECREASE)		APPROVED ANNUAL SALARY INCREASES	Justification
			Salary	Employer Cost		
EMS	Full-time Admin	FT	\$8,000	\$4,500		Transition of part time Administrative Assistance to full-time.
EMS	Six Full-time Positions	FT	\$247,378	\$81,500		Two additional positions per shift to allow for Medic 5 to run for 24 hours. This salary could be used for either a paramedic or EMT Basic. If an EMT Basic was hired into this position, the annual cost for the salary would be lower. At least three of these positions would need to be paramedics.
Rural Collections	Reclass Laborer Position to CDL Driver Position	FT	\$2,683	\$805		Reclassify a laborer position at \$10.36 per hour base salary to a CDL Driver position at \$11.65 per hour base salary for a yearly increase of \$2,683. This would allow the person to utilize the spare roll off truck to assist in the mobile home amnesty program run by the Building Codes Department. This program has shown significant savings when we utilize our own boxes and hauling for debris generated by tearing down old and abandon homes.
TOTALS			\$917,244	\$303,523	\$0	