



**AGENDA – BUDGET MEETING
LAURENS COUNTY COUNCIL
APRIL 10, 2018 – 6:00 P.M. (approximate)
HISTORIC COURTHOUSE – PUBLIC SQUARE**

A.) GENERAL GOVERNMENT:

1. General Issues: Insurance and Benefits, phone audit
2. Fund 110-512 - Administration
3. Fund 110-514 - Assessor
4. Fund 110-515 - Auditor
5. Fund 110-522 - County Council
6. Fund 110-527 - Finance Department
7. Fund 110-536 - Human Resources
8. Fund 110-544 - Treasurer
9. Fund 113-544 - Treasurer Special Revenue Fund
10. Fund 110-540 - Registration/Elections
11. Fund 110-546 - Purchasing/Vehicle Maintenance
12. Fund 110-556 - County Attorney
13. Fund 110-578 - IT

FUTURE BUDGET MEETINGS

JUDICIAL

1. Fund 110-518- Clerk of Court
2. Fund 110-534- Magistrate
3. Fund 113-538- Probate Judge

PUBLIC SAFETY

1. Fund 110-519 - Communications
2. Fund 110-521 - Coroner
3. Fund 110-523 - Detention Center
4. Fund 110-524 - E911
5. Fund 110-526 - Emergency Management
6. Fund 110-542 - Sheriff
7. Fund 114-542 - Sheriff & Detention Center SRF
8. Fund 110-562 - Solicitor
9. Fund 123 - Fire General Fund
10. Fund 134 - Fire Capital Fund
11. Fund 128 - EMS
12. Fund 129 - Victims Assistance

PUBLIC WORKS

1. Fund 110-513 - Airport
2. Fund 110-516 - Buildings/Grounds
3. Fund 113-537 - Planning
4. Fund 113-539 - Public Works
5. Fund 110-541 - Roads/Bridges
6. Fund 210 - Solid Waste EF

HEALTH AND WELFARE

1. Fund 110-531 - Health Department
2. Fund 110-532 - Inspection/Permits
3. Fund 110-543 - Social Services
4. Fund 110-545 - Veterans Affairs
5. Fund 110-563 – LC Disability and Special Needs

CULTURE/RECREATION

1. Fund 110-533 - Library-See Capital Also
2. Fund 110-535 - Parks/Recreation and Tourism
3. Fund 110-563 - Special Appropriations

HOUSING AND DEVELOPMENT

1. Fund 110-517 - Clemson Extension
2. Fund 110-562 - Chamber of Commerce
3. Fund 110-562 – Upper Savannah Council of Governments, NACO, SCAC
4. Fund 342 - Higher Ed Fund

ADDITIONAL - BUDGET

1. Fund 110-520 - Contingency
2. Fund 110-549 - Federal Grants
3. Fund 110-551 - Insurance and Benefits
4. Fund 110-561 – Misc.
5. Fund 156 - FILOT Special Projects
6. Fund 600 - Capital Fund
7. Fund 110 - GF Revenues
8. Personnel Requests - Executive Session
9. Tax Decisions