



**BUDGET MEETING AGENDA
LAURENS COUNTY COUNCIL
APRIL 24, 2018 – 6:30 P.M (approximate time)
HISTORIC COURTHOUSE – PUBLIC SQUARE**

- 1.) GENERAL GOVERNMENT
 - a.) Tax Overview
 - b.) Copiers and Cell Phones - Billy Wilson, Procurement Officer
 - c.) Permanent Part time and Part time report (new line item in budgets)
 - d.) Fund 110-515 - Auditor

- 2.) JUDICIAL:
 - a.) Fund 110-518 - Clerk of Court
 - b.) Fund 110-534 - Magistrate
 - c.) Fund 113-538 - Probate Judge

- 3.) PUBLIC SAFETY:
 - a.) Fund 128 - EMS
 - b.) Fund 123 - Fire General Fund
 - c.) Fund 134 - Fire Capital Fund

FUTURE BUDGET MEETINGS

GENERAL GOVERNMENT – APRIL 10, 2018

1. General Issues: Insurance and Benefits, phone audit (1st)
2. Fund 110-512 - Administration (1st)
3. Fund 110-514 - Assessor (1st)
4. **Fund 110-515 - Auditor – (no 1st – scheduled 2nd meeting)**
5. Fund 110-522 - County Council (1st)
6. Fund 110-527 - Finance Department (1st)
7. Fund 110-536 - Human Resources (1st)
8. Fund 110-544 - Treasurer (no 1st)
9. Fund 113-544 - Treasurer Special Revenue Fund (no 1st)
10. **Fund 110-540 - Registration/Elections (to be rescheduled from meeting #1)**
11. Fund 110-546 - Purchasing/Vehicle Maintenance (no 1st)
12. Fund 110-556 - County Attorney (1st)
13. Fund 110-578 - IT (1st)

JUDICIAL – APRIL 24, 2018

1. Fund 110-518- Clerk of Court (2nd)
2. Fund 110-534- Magistrate (2nd)
3. Fund 113-538- Probate Judge (2nd)

PUBLIC SAFETY

1. Fund 110-519 - Communications
2. Fund 110-521 - Coroner
3. Fund 110-523 - Detention Center
4. Fund 110-524 - E911
5. Fund 110-526 - Emergency Management
6. Fund 110-542 - Sheriff
7. Fund 114-542 - Sheriff & Detention Center SRF
8. Fund 110-562 - Solicitor
9. Fund 123 - Fire General Fund (2nd)
10. Fund 134 - Fire Capital Fund (2nd)
11. Fund 128 - EMS (2nd)
12. Fund 129 - Victims Assistance

PUBLIC WORKS

1. Fund 110-513 - Airport
2. Fund 110-516 - Buildings/Grounds
3. Fund 113-537 - Planning
4. Fund 113-539 - Public Works
5. Fund 110-541 - Roads/Bridges
6. Fund 210 - Solid Waste EF

HEALTH AND WELFARE

1. Fund 110-531 - Health Department
2. Fund 110-532 - Inspection/Permits
3. Fund 110-543 - Social Services
4. Fund 110-545 - Veterans Affairs
5. Fund 110-563 – LC Disability and Special Needs

CULTURE/RECREATION

1. Fund 110-533 - Library-See Capital Also
2. Fund 110-535 - Parks/Recreation and Tourism
3. Fund 110-563 - Special Appropriations

HOUSING AND DEVELOPMENT

1. Fund 110-517 - Clemson Extension
2. Fund 110-562 - Chamber of Commerce
3. Fund 110-562 – Upper Savannah Council of Governments, NACO, SCAC
4. Fund 342 - Higher Ed Fund

ADDITIONAL - BUDGET

1. Fund 110-520 - Contingency
2. Fund 110-549 - Federal Grants
3. Fund 110-551 - Insurance and Benefits
4. Fund 110-561 – Misc.
5. Fund 156 - FILOT Special Projects
6. Fund 600 - Capital Fund
7. Fund 110 - GF Revenues
8. Personnel Requests - Executive Session
9. Tax Decisions