



BUDGET MEETING AGENDA  
LAURENS COUNTY COUNCIL  
MAY 8, 2018 – 6:00 P.M. (approximate time)  
HISTORIC COURTHOUSE – PUBLIC SQUARE

- 1.) Call to Order – Chairman Wood
- 2.) Tax Increase Overview
- 3.) Non Emergent EMS proposal- to wipe out fund #128 deficit and to fund EMD (911)
- 4.) GENERAL GOVERNMENT
  - a.) Fund 110-540 - Registration/Elections
- 5.) JUDICIAL
  - a.) Fund 113-538 - Probate Judge
- 6.) PUBLIC SAFETY
  - a.) Fund 110-523 - Detention Center
  - b.) Fund 110-542 - Sheriff
  - c.) Fund 114-542 - Sheriff & Detention Center Special Reserve Fund
  - d.) Fund 129 - Victims Assistance
  - e.) Fund 110 - 521 Coroner
  - f.) Fund 110 - 519 Communications
  - g.) Fund 110 - 524 E911
  - h.) Fund 110 - 526 Emergency Management
  - i.) Fund 110 - 562- Solicitor
- 7.) HOUSING AND DEVELOPMENT
  - a.) Fund 110-562 - Chamber of Commerce
  - b.) Fund 110-562 - USCOG, NACO, SCAC
  - c.) Fund 110-517 - Clemson Extension
  - d.) Fund 342 - Higher Education Fund

## FUTURE BUDGET MEETINGS:

### PUBLIC WORKS

1. Fund 110-513- Airport
2. Fund 110-516- Buildings/Grounds
3. Fund 113-537- Planning
4. Fund 113-539- Public Works
5. Fund 110-541- Roads/Bridges
6. Fund 210- Solid Waste EF

### HEALTH AND WELFARE

1. Fund 110-531 Health Department
2. Fund 110-532- Inspection/Permits
3. Fund 110-543 Social Services
4. Fund 110-545 Veterans Affairs
5. Fund 110-563 LCDSN

### CULTURE/RECREATION

1. Fund 110-533 Library-See Capital Also
2. Fund 110-535 Parks/Recreation and Tourism
3. Fund 110-563 Special Appropriations

### THE REST

1. Fund 110-520- Contingency
2. Fund 110-549- Federal Grants
3. Fund 110-551- Insurance and Benefits
4. Fund 110-561- Misc
5. Fund 156-FILOT Special Projects
6. Fund 600- Capital Fund
7. Fund 110- GF Revenues
8. Personnel Requests-Executive Session
9. Tax Decisions