



**BUDGET MEETING #4
LAURENS COUNTY COUNCIL
MAY 22, 2018 – 6:15 P.M. (approximate time)
HISTORIC COURTHOUSE – PUBLIC SQUARE**

- 1.) Call to Order – Chairman Wood
- 2.) PUBLIC WORKS:
 - a.) Fund #110-513 - Airport
 - b.) Fund #110-516 - Buildings/Grounds
 - c.) Fund #113-537 - Planning
 - d.) Fund 113-539 - Public Works
 - e.) Fund #110-541- Roads/Bridges
 - f.) Fund #110 - 580 - Landfill
 - g.) Fund #110 - 590 - Rural Collections
 - h.) Fund #110 - 592 - Litter Humane
 - i.) Fund #110 - 595 - Solid Waste
 - j.) Fund #210 - Solid Waste Enterprise Fund
- 3.) HEALTH AND WELFARE
 - a.) Fund #110-531 - Health Department
 - b.) Fund #110-532 - Inspection/Permits
 - c.) Fund #110-543 - Social Services
 - d.) Fund #110-545 - Veterans Affairs
 - e.) Fund #110-563 - Special Appropriations
- 4.) CULTURE/RECREATION
 - a.) Fund #110-533 - Library - See Capital Also
 - b.) Fund #110-535 - Parks/Recreation and Tourism
- 5.) THE REST
 - a.) Fund #110-549- Federal Grants
 - b.) Fund #110-520- Contingency
 - c.) Fund #110-551- Insurance and Benefits

FUTURE BUDGET MEETINGS:

1. Fund #110-561- Miscellaneous
2. Fund #110-562- Solicitor- revisit
3. Fund #110-562- Chamber of Commerce- revisit
4. Fund #110-578 IT-revisit
5. Fund #156-FILOT Special Projects
6. Fund #600- Capital Fund
7. Fund #110- GF Revenues
8. Personnel Request's- Executive Session
9. Tax Decisions