



Agenda
July 24, 2018



AGENDA
LAURENS COUNTY COUNCIL
JULY 24, 2018 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order – Chairman Wood
2. Invocation - Councilman Pitts
3. Pledge of Allegiance
4. Approval of Agenda – July 24, 2018
5. Approval of Minutes - July 10, 2018
6. Reports To Council:
 - a) John Lummus - Upstate Alliance
7. Old Business:
 - a) Approval of Resolution #2018-32 Presbyterian College Real Estate Foundation
 - b) Public Hearing Ordinance #846 Fiscal Year 2018/2019 – County Budget
 - c) Third and Final Reading Ordinance #846 Fiscal Year 2018/2019 – County Budget
 - d) Public Hearing Ordinance #847- Fiscal Year 2018/2019 - Fire Service Budget
 - e) Third Reading Ordinance #847 - Fiscal Year 2018/2019 - Fire Service Budget
 - f) Public Hearing Ordinance #848 – Fiscal Year 2018/2019 - Local Option Sales Tax
 - g) Third Reading Ordinance #848 - Fiscal Year 2018/2019 - Local Option Sales Tax
 - h) Public Hearing Ordinance #849- Rescinding of Probate Fees Ordinance #482
 - i) Third Reading Ordinance #849- Rescinding of Probate Fees Ordinance #482
 - j) Ordinance #814 Junk Yards – Update by Planning Commission - Informational Only
 - k) Resolution #2018-33 - Establishing EMS Fund #128 as a Special Revenue Fund
8. New Business:
 - a) Variance Request – Bentley - Kellet Family Land (Planning Commission)
 - b) Approval - Faulk and Foster Cell Tower (Planning Commission)
 - c) Approval - American Disability Act Policies and Procedures
 - d) Resolution #2018-34 - Abbeville County Joint Development Park Amendment
 - e) First Reading - Ordinance #851 amending Ordinance #741 (Flood Prevention)
 - f) Approval - EMS Health Data Exchange Contract
 - g) Clinton Fire Contract
 - h) Request to Purchase Fire Rescue Truck (Part of Long Range Cap Plan)
 - i) Discussion Procurement Card usage, guidelines and online posting - Councilman Jones
9. Public Comment- Fifteen (15) Minute *(Required to sign in prior to the meeting)*
10. County Council Comments
11. Executive Session – a.) Economic Development - b.) Contractual Matter – Duncan Property
12. Adjournment



Approval of Minutes
July 10, 2018



MINUTES
JULY 10, 2018
LAURENS COUNTY COUNCIL
HISTORIC COURTHOUSE – COUNCIL CHAMBERS

ATTENDANCE: COUNCIL MEMBERS PRESENT- County Council Chairman Joe Wood; and County Council Members: Diane Anderson, Stewart Jones, Garrett McDaniel, Ted Nash.

COUNCIL MEMBERS ABSENT: Vice Chairman Tollison (work out of state) and Councilman David Pitts.

COUNTY STAFF: Laurens County Administrator, Jon Caime; Laurens County Clerk to Council, Betty Walsh and Laurens County Attorney, Sandy Cruickshanks.

STAFF ABSENT: None.

DEPARTMENT HEADS PRESENT: Rob Russian, Director of Public Works; Lisa Inabinett, Magistrate Judge; Lisa Kirk, Finance Director; Debi Parker, Human Resources Manager; Billy Wilson, Vehicle Maintenance/Procurement Officer.

PRESS: Vic MacDonald, *The Clinton Chronicle*; Iva Cadmus, WLBG Radio and John Clayton, *The Laurens County Advertiser*.

SCHEDULED AGENDA ITEMS – JULY 10, 2018 – 1.) Call to Order; 2.) Invocation – Councilman Pitts; 3.) Pledge of Allegiance; 4.) Approval of Agenda – July 10, 2018; 5.) Approval of Minutes – June 26, 2018; 6.) Reports to Council – Lakelands Citizens for Clean Air; 7.) Old Business: a.) Resolution #2018-31 – Restoring Constitutional Governance (revised); 8.) New Business: a.) Opt In, Class Action Lawsuit; b.) Presbyterian College Real Estate Foundation – Notice of Public Hearing; c.) Appointment – Planning Commission; d.) First Reading, Ordinance #850 – Amending Ordinance #425 – Private Landfill Fee Increase; e.) First Reading (by title only), establishing EMS Fund #128 as a Special Revenue Fund; 9.) Public Comment; 10.) County Council Comments; 11.) Executive Session: a.) One (1) Legal Briefing (Carolina Pines); b.) One (1) Employment Matter; c.) One (1) Contractual Matter (Opioid Litigation); 12.) Adjournment.

ADDED AGENDA ITEMS – JULY 10, 2018 - Executive Session- 1.) Employment Matter, Coroners Office; 2.) Contractual Matter – Duncan Project.

MEETING NOTIFICATION – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

CALL TO ORDER – Chairman Wood called the meeting to order at 5:30 P.M.

APPROVAL OF AGENDA – Chairman Wood asked for approval of the agenda and if there were any additions or deletions from the agenda.

Chairman Wood stated that item 8-e – First Reading (by title only), establishing EMS Fund #128 as a Special Revenue Fund would be deleted. Added to the agenda under Executive Session would be – 1.) Employment Matter, Coroners Office; 2.) Contractual Matter – Duncan Project.

COUNCILMAN NASH made the MOTION to approve the July 10, 2018 agenda with all added or deleted items. COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.

APPROVAL OF MINUTES – JUNE 26, 2018 - COUNCILMAN MCDANIEL made the MOTION to approve the June 26, 2018 minutes. COUNCILMAN JONES SECONDING; VOTE 5-0.

REPORTS TO COUNCIL :

LAKELANDS CITIZENS FOR CLEAN AIR – Mr. Alectron Dorfman, Chairman, Lakelands Citizens for Clean Air approached Council by introducing himself and Ms. Annmarie Humm, Vice Chair, Lakelands Citizens for Clean Air.

Mr. Dorfman presented Council with a PowerPoint presentation containing pictures and data of how the Biomass Pellet Companies are destroying our environment – land and air quality. His main directive was towards the purchase of land and the development of a pellet plant in Greenwood County.

A copy of his handout is attached and is to be considered as part of these minutes.

OLD BUSINESS:

RESOLUTION #2018-31 – RESTORING CONSTITUTIONAL GOVERNANCE (REVISED) – Councilman Jones informed Council that the Resolution had been addressed by him and the County Attorney with changes having been made as follows:

THEREFORE, BE IT RESOLVED, that notwithstanding any treaty, federal, state, or local law or authority, enacted or claimed, including, but not limited to, an authorization for use of military force, NDAA, or any similar law or authority enacted or claimed by Congress or the Office of the President directed at any person in Laurens County, South Carolina, who is not serving “in the land or naval forces, or in the Militia, when in actual service in time of War or public danger”, Laurens County Council believes it to be improper, unlawful, and unconstitutional to:

- a. Arrest or capture any person in Laurens County with the intent of “detention under the law of war”, or
- b. Actually subject a person in Laurens County to “disposition under the law of war”, or
- c. Subject any person to targeted killing in Laurens County; and

COUNCILMAN JONES made the MOTION for Council to approve the revised Resolution with COUNCILMAN NASH SECONDDING for discussion.

Councilman McDaniel

Councilwoman Anderson said, “We, this Council, represent well over sixty nine thousand (69,000) citizens in Laurens County. I feel that it is the responsibility of the State Representatives, as well as private citizens, to express their concerns to the US Congress. The House and Senate passed this and the citizens need to speak up for their rights”.

Councilman Jones said, “Coming from the citizens of this County, I came to this Council about five (5) years ago with this Resolution. When I could not get anyone on Council to do anything about it, then I decided to run for County Council. We all have sworn on the oath to defend the Constitution of South Carolina.”. Councilwoman Anderson replied, “I understand our rights and you were then speaking for yourself”. Councilman Jones said, “The provisions have a tendency to be abused and the Constitution needs to be upheld”.

Councilman McDaniel replied, “My concern is that it says this has no effect constitutionally; 10/21 and 10/22-b provision are in it already”. Councilman Jones said, “And, it is abused already abroad”.

Chairman Wood said, “I have read more about this and have talked with several people, including Carey Bolt our VA Officer. I feel like this is something that Councilman Jones is very serious about. And who am I to judge what he is sincere about. I am going to vote affirmative to his request to approve”.

COUNCIL VOTED 3-1-1 (Councilman McDaniel abstained and Councilwoman Anderson opposed).

NEW BUSINESS:

OPT IN, CLASS ACTION LAWSUIT - Attorney Cruickshanks offered the following information to Council for consideration.... “This deals with monies that have declined over the years and has not been paid to local governments since 2015. The case is largely represented by Kane County, Utah saying that it is unconstitutional for the federal government to underpay local governments what is due to them. The courts have ruled that provision of Section 6902 of the Act obligated the federal government to pay eligible local government the full amounts calculated by a formula set in the Act even though Congress failed to appropriate sufficient funds to honor during fiscal years 2015 through 2017. If this Council wishes to join forces and opt in to this lawsuit, we have until September first to do so. Laurens County’s none payment of funds is in the seven thousand dollar (\$7,000) range. I recommend for Council to approve and sign on with this lawsuit.”.

COUNCILWOMAN ANDERSON made the MOTION to approve participation with the lawsuit with COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.

PRESBYTERIAN COLLEGE REAL ESTATE FOUNDATION – NOTICE OF PUBLIC HEARING - Attorney Cruickshanks explained that this is just a matter of procedure because of JEDA requirements and that there are no financial obligations required from the County.

Chairman Wood opened the Public Hearing at 6:20 P.M. Having no one wishing to address Council, Chairman Wood closed the Public Hearing at 6:21 P.M.

Administrator Caime stated that there will now be a Resolution presented for Council approval towards the project at the next meeting of Council.

APPOINTMENT – PLANNING COMMISSION - COUNCILMAN JONES asked for Council approval of Mr. Marshall Davis to the Planning Commission from Council District #4. Mr. Davis will be replacing Mr. Rob Roper due to his resignation. COUNCILMAN MCDANIEL SECONDING.

Administrator Caime asked for confirmation that an individual living in the City of Laurens can not be appointed to the County Planning Commission. Attorney Cruickshanks noted that if a City has a Planning Commission also, an individual living within the City can not be appointed. Attorney Cruickshanks asked to allow him time to research the matter in more detail.

COUNCIL VOTED – 5-0 to approve.

FIRST READING, ORDINANCE #850 – AMENDING ORDINANCE #425 – PRIVATE LANDFILL FEE INCREASE - Mr. Rob Russian, Director of Public Works, said, “This Ordinance is an amending Ordinance to Ordinance #425 allowing us to raise the host fee and to allow revisions to the Ordinance. During the budget process Council approved raising the fee to private owned landfills within the County, to one dollar (\$1.00) per ton. The Solid Waste Plan needs to be updated and this ordinance will start the process to revise the original plan”.

COUNCILWOMAN ANDERSON made the MOTION with COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.

Chairman Wood took the moment to report to those present that Mr. Russian was resigning from his position effective next Wednesday.

FIRST READING (BY TITLE ONLY), ESTABLISHING EMS FUND #128 AS A SPECIAL REVENUE FUND – This discussion item was deleted from the agenda.

PUBLIC COMMENT - No one had signed up to address Council.

COUNTY COUNCIL COMMENTS:

- 1.) Councilman Jones wished Mr. Russian well with his change of employment and acknowledged the recent passing of Mr. John Livingston as being a true advocate for the citizens of Laurens County.
- 2.) Councilwoman Anderson wished Mr. Russian the best with his new employment with Greenwood County.
- 3.) Councilman McDaniel bid Mr. Russian farewell and expressed his appreciation for a job well done in Laurens County.

EXECUTIVE SESSION – COUNCILMAN JONES made the MOTION for Council to move into Executive Session at 6:30 P.M. COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.

There was a COUNCIL CONSENSUS to reconvene in open session at 7:30 P.M.

- a.) ONE (1) LEGAL BRIEFING (CAROLINA PINES) – COUNCILWOMAN ANDERSON made the MOTION with COUNCILMAN MCDANIEL SECONDING to allow the County Attorney to settle the lawsuit with Carolina Pines. COUNCIL VOTED 5-0.
- b.) ONE (1) EMPLOYMENT MATTER – COUNCILMAN JONES made the MOTION for Council to approve the temporary, interim placement of Mr. Billy Wilson as overseeing the Department of Public Works until a replacement for resigning Rob Russian is made. No additional funding was resolved. COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.
- c.) ONE (1) CONTRACTUAL MATTER (OPIOD LITIGATION) – COUNCILMAN MCDANIEL made the MOTION with COUNCILWOMAN ANDERSON SECONDING, to allow the County Attorney to enter into contract with other agencies involved with the Opiod litigation process; VOTE 5-0.
- d.) ADDED EXECUTIVE SESSION ITEMS:
 - 1.) EMPLOYMENT MATTER, CORONERS OFFICE – COUNCILWOMAN ANDERSON made the MOTION with COUNCILMAN MCDANIEL SECONDING to allow the staff to work with the Coroner's Office to help with accommodating the present staff in the absence of Coroner Nichols. VOTE 5-0.
 - 2.) CONTRACTUAL MATTER – DUNCAN PROJECT – Chairman Wood reported that NO ACTION WAS TAKEN.

ADJOURNMENT – By CONSENSUS the meeting was adjourned at 7:35 P.M.

Respectfully Submitted,



Betty C. Walsh

Laurens County Clerk to Council

Lakelands Citizens for Clean Air

Striving to Preserve our Environment

An Alert to Our Citizens

There is a major threat to our lifestyle and our environment and it is happening right here in our backyards. Over the entire South, quietly and without fanfare, Biomass Pellet companies have built large factories to the tune of thirty facilities operating at this time. Huge storage and shipping facilities were built at all Southern Ports. The purpose of this development is to use the wood from Southern Forests to make pellets to ship to European, Japanese and Chinese power plants to be burned for power. They are taking Hardwoods and Pine forests and prefer Hardwoods.

The Wood Pellet Manufacturers have clearcut Southern Forests in seven states to the tune of 4 million acres in 2015 and they are increasing production by 2,880,000.00 tons every year, according to European charts on the subject. The process for making pellets is very polluting to the air and almost none of the states have mandated proper pollution controls on those plants. In Greenwood a small pellet operation by the name of Columbo has recently been bought by the largest world producer of pellets by the name of Enviva. This company has said that they are going to increase production Greenwood site from 172,000 tons per to 660,000 tons per year.



This is what Biomass clear cutting looks like all over the south

Lakelands Citizens for Clean Air, Alectron Dorfman, Chairman, Annemarie Humm, Vice Chairperson, Bonnie Brown, Secretary. Contact 305-528-3065



THIS IS WHAT A PELLET PLANT LOOKS LIKE

have received a sweetheart deal from DHEC which allows them to pollute our air by releasing huge volumes of VOC's (volatile organic compounds) and other particulates and pollutants into our air. Lakelands Citizens for Clean Air is fighting alongside seven other environmental groups and three legal defense funds to make these companies responsible corporate citizens. We are bringing the issue to all County and Civic organizations and there is a letter going to the Governor which has been drafted by the legal firm Powell Environmental.

Please help us in the fight to keep our air clean by sharing your name and contact info with us. We will keep you posted on the progress of our mission. You may also donate to Lakeland Citizens for Clean Air (a non-profit corporation, status applied for), so we can keep presenting to governmental departments and educate our fellow citizens.

Check out our Facebook page by the same name and give us a like!



Lakelands Citizens for Clean Air, Alectron Dorfman, Chairman, Annemarie Humm, Vice Chairperson, Bonnie Brown, Secretary. Contact 305-528-3065



Old Business:

Approval of Resolution #2018-32
Presbyterian College Real Estate Foundation



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

7/a
DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED RESOLUTION 2018-32 IN SUPPORT OF PRESBYTERIAN COLLEGE REAL ESTATE FOUNDATION PROJECT. PUBLIC HEARING WAS HELD JULY 10, 2018.

STAFF RECOMMENDS APPROVAL OF RESOLUTION 2018-32.

FINANCIAL AMOUNT REQUESTED: N/A

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)

RESOLUTION 2018-32

COUNTY OF LAURENS)

A RESOLUTION OF LAURENS COUNTY COUNCIL IN SUPPORT OF THE ISSUANCE BY THE SOUTH CAROLINA JOBS-ECONOMIC DEVELOPMENT AUTHORITY OF ITS ECONOMIC DEVELOPMENT REVENUE BONDS (PRESBYTERIAN COLLEGE REAL ESTATE FOUNDATION PROJECT), IN ONE OR MORE SERIES, PURSUANT TO THE PROVISIONS OF TITLE 41, CHAPTER 43, OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, IN THE PRINCIPAL AMOUNT OF NOT EXCEEDING \$60,420,000.

WHEREAS, the South Carolina Jobs-Economic Development Authority (the "*Issuer*") is authorized and empowered under and pursuant to the provisions of Title 41, Chapter 43, of the Code of Laws of South Carolina 1976, as amended (the "*Act*"), to utilize any of its program funds to establish loan programs for the purpose of reducing the cost of capital to business enterprises which meet the eligibility requirements of Section 41-43-150 of the Act and for other purposes described in Section 41-43-160 of the Act and thus provide maximum opportunities for the creation and retention of jobs and improvement of the standard of living of the citizens of the State of South Carolina; and

WHEREAS, the Issuer is further authorized by Section 41-43-110 of the Act to issue revenue bonds, payable by the Issuer solely from a revenue producing source and secured by a pledge of said revenues, to defray the cost of a business enterprise as defined in the Act; and

WHEREAS, the Issuer and Presbyterian College Real Estate Foundation (the "*Borrower*"), a South Carolina nonprofit corporation, an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, and established as a support organization for the benefit of Presbyterian College (the "*College*"), entered into an Inducement Agreement dated March 21, 2018 (the "*Inducement Agreement*"), pursuant to which and in order to implement the public purposes enumerated in the Act, and in furtherance thereof to comply with the undertakings of the Issuer pursuant to the Inducement Agreement, the Issuer proposes, subject to such approval of the South Carolina Coordinating Council for Economic Development and the County Council of Laurens County as may be required by law, to issue not exceeding \$60,420,000 aggregate principal amount of its Economic Development Revenue Bonds (Presbyterian College Real Estate Foundation Project), in one or more series (the "*Bonds*"), under and pursuant to Section 41-43-110 of the Act to defray the cost of (i) the construction of a 144-bed student housing facility; (ii) the acquisition of the east quad of the campus of the College; (iii) renovation of the student center (Springs Center) and student housing facilities (Laurens Hall and Bailey Hall) (items (i), (ii) and (iii) are collectively, the "*Project*") all located on the campus of the College in the City of Clinton, South Carolina, bounded by or adjacent to 5th Avenue, South Adair Street, East Calhoun Street, South Broad Street, East Maple Street/State Road S-30-71 and Springdale Drive; and (iv) refinancing of prior indebtedness of the College used for its School of Pharmacy owned and operated by the College located at 307 North Broad Street, in the City of Clinton, South Carolina. The financing of the Project and the payment of the costs of issuance of the Bonds is collectively referred to herein as the "*Undertaking*". The Project will be owned by the Borrower and operated by the College. All facilities financed by the Bonds will further the charitable purposes of the Borrower and College, respectively; and

WHEREAS, the Borrower provides services, employment, recreation, or other public benefits not otherwise provided locally; and

RESOLUTION 2018-32

WHEREAS, the Borrower represents to the Issuer and the County Council of Laurens County (the "*County Council*") that the assistance of the Issuer by the issuance of the Bonds will result in maintaining existing employment at the College of which the Project is an essential and necessary part for approximately 350 people, and by providing additional employment for approximately 11 people within twenty-four (24) months when the Project is placed in full operation, with a resulting alleviation of unemployment and a substantial increase in payrolls and other public benefits incident to the conduct of such businesses not otherwise provided locally, and the number of jobs resulting from the assistance authorized herein bears a reasonable relationship to the principal amount of the Bonds; and

WHEREAS, the County Council and the Issuer did on July 10, 2018, jointly hold a public hearing, duly noticed by publication in *The Laurens County Advertiser* on June 20, 2018, a newspaper having general circulation in Laurens County, not less than 15 days prior to the date hereof, at which all interested persons were given a reasonable opportunity to express their views; and

NOW, THEREFORE, BE IT RESOLVED by the County Council of Laurens County, South Carolina, as follows:

SECTION 1. The Undertaking will subserve the purposes of Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended.

SECTION 2. It is hereby found, determined and declared that the Undertaking is anticipated to continue to benefit the general public welfare of Laurens County by providing services, employment, recreation, or other public benefits not otherwise provided locally.

SECTION 3. The Undertaking will not give rise to any pecuniary liability of Laurens County or a charge against its general credit or taxing power.

SECTION 4. The amount of bonds required to finance the Undertaking is set forth above.

SECTION 5. Based on information provided by the Borrower, the documents to be delivered by the Borrower and the Issuer with respect to the Bonds will provide, among other things, (i) for the amount necessary in each year to pay the principal of and interest on the Bonds, (ii) whether reserve funds of any nature will be established with respect to the retirement of the Bonds and the maintenance of the Undertaking (and, if any such reserve funds are to be established, the amount necessary to be paid each year into such funds), and (iii) that the Borrower shall continue to maintain the Project and carry all proper insurance with respect thereto.

SECTION 6. The County Council supports the Issuer in its determination to issue the Bonds to defray the costs related to financing the Undertaking.

SECTION 7. All orders and resolutions and parts thereof in conflict herewith are to the extent of such conflict hereby repealed, and this resolution shall take effect and be in full force from and after its adoption.

BE IT SO RESOLVED THIS 24TH DAY OF JULY, 2018.

(SEAL)

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr., Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

ATTEST:

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina



Old Business:

Public Hearing Ordinance #846 Fiscal Year
2018/2019 – County Budget



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED ORDINANCE 846 - LAURENS COUNTY BUDGET FISCAL YEAR 2018-2019.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 846.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)

COUNTY OF LAURENS)

ORDINANCE #846

**AN ORDINANCE TO IMPLEMENT THE FISCAL YEAR
2019 LAURENS COUNTY BUDGET PURSUANT
TO SECTION 4-9-140 AND/OR SECTION 4-9-130
OF THE SOUTH CAROLINA CODE
OF LAWS, 1976, AS AMENDED**

Pursuant to the requirements of Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, for the purposes of establishing its fiscal year 2019 budget;

BE IT ORDAINED,

1. A tax of sufficient mills is hereby levied upon all the taxable property of Laurens County for county purposes, to pay the appropriations of the Laurens County Budget, hereinafter made for the fiscal year commencing July 1, 2018 and ending June 30, 2019, after crediting against said appropriations, all other revenue anticipated to be due and payable or accrued to Laurens County during the fiscal year, not heretofore earmarked for special purposes.
2. The allowable index for the fiscal year commencing July 1, 2018 is 2.55%.
3. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019, the following sums of money in the amounts and for the purposes set forth as follows:
 - a. Appropriation of funds generated as required by law for the operations of Victims Assistance in an amount of \$110,817.00.
 - b. Authority to enact fees by way of Council Resolution for Solid Waste Management fee Residential household fee for each residence, apartment or rental unit, manufactured home or any other structure used as and for a residence and a Road fee per registered vehicle and such other fees as deemed appropriate by Council: See attached **Schedule C**.
4. There is further appropriated with the provisions of the budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019, the following sums of money, requested millage and in the amounts and for the purposes set forth below.
 - A. A Special Revenue Fund in an amount of \$340,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the collections of delinquent taxes by the county Treasurer's office. The funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Treasurer, as authorized and directed by the Treasurer, as and for the purposes established by the statutory requirements for these funds.
 - B. A Special Revenue Fund in an amount of \$209,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the detention center by the Sheriff's Office. The

funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Sheriff's Office, as authorized and directed by the Sheriff, as and for the purposes established by the statutory requirements for these funds.

- C. A Special Revenue Fund in an amount of \$70,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the costs and related expenditures associated with the following funds: state drug revenues; federal drug revenues; child support process; scrap metal fees; and sex offender registration fees by the Sheriff's Office. The funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Sheriff's Office, as authorized and directed by the Sheriff, as and for the purposes established by the statutory requirements for these funds.
- D. To approve a tax of sufficient millage equal to \$11,219,700.00 to fund the appropriations for the Laurens County Budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Laurens County and any fund balance budgeted to be used during said fiscal year and the specific levies noted below, to be levied upon all taxable property, eligible to be taxed for such purposes in Laurens County. The Auditor of Laurens County is hereby requested to recommend to the Laurens County Council, for approval, a sufficient millage levy and the Treasurer of Laurens County is directed to collect sufficient millage on taxable property in Laurens County to provide for the operations appropriations and direct expenditures of Laurens County for the fiscal year aforesaid. Also, the Auditor and Treasurer of Laurens County are directed to fund such bond repayment sinking fund (s) as are necessary to provide for the timely payment of the debt service of Laurens County and to satisfy any debt covenants. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Undesignated Reserve Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
- E. A tax of 1.0 mill so as to provide funding for the Piedmont Technical College and USC Union at Laurens Special Revenue Fund is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these two institutions for the fiscal year beginning July 1, 2018 and ending June 30, 2019. The revenue derived from this levy shall be paid over to as follows: 1. **90%** of the funds generated in this special revenue fund to Piedmont Technical College, its successors and assigns; and 2. the balance of the remaining funds generated in this special revenue fund to the University of South Carolina Union at Laurens. All funds collected and on hand in the office of the Laurens County Treasurer in this special revenue fund shall be disbursed on or before June 30, 2019. Disbursements to Piedmont Technical College and the University of South Carolina Union at Laurens shall be made on the following dates: February 1, 2019 and June 1, 2019. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Piedmont Technical College and USC Union at Laurens

Special Revenue Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.

- F. A tax of 7.32 mills to provide funding for the Laurens County EMS Special Revenue Fund is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County. This levy combined with revenues from other sources and such appropriations as may be made by Laurens County Council shall be used for the operations and expenses of the Laurens County EMS. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these two institutions for the fiscal year beginning July 1, 2018 and ending June 30, 2019. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County EMS Special Revenue Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
- G. A tax of 6 mills to provide funding for the Laurens County Deficit/Reserve Special Restricted Revenue Fund is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County in compliance with Laurens County Ordinance 654. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these two institutions for the fiscal year beginning July 1, 2018 and ending June 30, 2019. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Deficit/Reserve Special Restricted Revenue Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment and as directed by said Ordinance 654.
5. Laurens County receives recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds. Any surplus in these funds of the County or any monies accruing there from shall be retained and accounted for in these funds and shall be carried forward from year to years as fund balances in such accounts.
6. All capital projects and multi-year appropriations made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2018, as a part of the budget authorized by this ordinance. Capital projects and multi-year funds are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects and multi-year grant funds are carried forward as a part of the budget authorized by this Ordinance.
7. All unexpended appropriations as of June 30, 2018, except those specifically carried forward by this Ordinance, shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

8. Laurens County is currently mandated by the State of South Carolina to appropriate approximately \$194,000.00 additional funding for the pension program. The funds to pay this costs shall be taken from the general fund revenues of the County for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
 9. The County Administrator shall oversee and supervise the day-to-day implementation of this budget ordinance. Subject to procurement policies of Laurens County and with the advice and consent of the County Council, the County Administrator is hereby authorized to contract and enter into contracts on behalf of Laurens County for purposes, activities and matters budgeted for herein.
 10. There is the need for Laurens County to finance the acquisition of certain equipment and other capital items for the use of the County by means of cash or one or more lease-purchase transactions. To accomplish this, the Chairman of Laurens County Council and the Laurens County Administrator are hereby authorized and empowered, on behalf of Laurens County, to enter into one or more lease purchase agreements (see paragraph 6 above) with banks and other financial institutions and/or provide cash payments in an aggregate amount not to exceed \$1,033,900.00 as detailed and appropriated by this ordinance and the attached Capital Detail List (Exhibit B). The lease purchase agreements may be entered into during the fiscal year beginning July 1, 2018 and ending June 30, 2019 pursuant to Resolution or Resolutions duly adopted by Laurens County Council. The Auditor of Laurens County is requested to levy a sufficient millage levy and the Treasurer of Laurens County is directed to collect sufficient millage on taxable property in Laurens County to provide for these capital items in the aggregate amount of \$1,056,750.00 for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
 11. Further in compliance with Section 6-1-80 of the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised. The attachments to this ordinance include the approved budget for general operations, capital expenditures and solid waste management for Fiscal Year 2019.
 12. A complete copy of the entire approved budget is attached as Exhibit A and incorporated herein as set forth in full.
 13. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached Exhibit A shall be approved by a duly adopted resolution of the Laurens County Council.
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AND IT IS SO ORDAINED this _____ day of _____, 2018.

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr., Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

First Reading: April 24, 2018

Second Reading: May 8, 2018

Third Reading: July 24, 2018

Public Hearing: July 24, 2018

SCHEDULE C

Solid Waste- Household Management Fee	\$65
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Road Fee	\$15
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APPROVED 2/22/18

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	10		FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final
					FY18 YTD Actual					
33502-33512 Child Support-Clerk of Court	167,810	103,614	129,266	130,000	204,113		244,936	150,000	150,000	150,000
33502-33514 Clerk of Court-Incentive Fund	10,920	34,077	12,105	11,500	10,791		12,949	12,000	12,000	12,000
33505-33531 CMRS Reimbursement	130,120	98,484	115,329	139,000	31,791		139,000	145,000	145,000	145,000
33600-33605 State EMA Funding	1,160	43,311	0	0	0		0			
33800-33810 1% Received	39,793		44,346	44,000	48,734		58,481	40,000	40,000	40,000
33800-33811 Laurens/Clinton Communication	53,555	71,406	71,406	71,400	41,654		49,985	71,400	71,400	71,400
33800-33813 Lrms/Clinton/Cr Hill Magistrate	2,421	2,500	2,500	2,500	1,250		1,500	2,500	2,500	2,500
33800-33814 Coop Capital Credit Distr.	5,133	5,067	4,730	5,500	5,236		5,300	5,300	5,300	5,300
33800-33817 Municipal Inmate Housing	0	13,900	9,200	5,200	1,995		2,394	1,500	1,500	1,500
33800-88019 Municipal Government Elections			12,451				0			
33800-88011 Special Elections	0	0	0	0	17,347		20,816			
34202-34221 E 911 State Reimbursement	105,655	5,617	84,311	0	50,700		65,000			
EMD Software and training				62,400			0			
EMD software/training grant				8,800			0			
Cable trays/consoles grant				12,000			0			
42009-33108 PREA Grant - Detention Center							0			
42024-80054 Citizen Corp Grant							0			
42020-33110 BJA Grant	22,384	20,655	21,440	23,000			0			
42021-33112 SCAAP Grant Funds	1,388	1,224		1,300			0			
42022-33113 DOJ - Bullet Proof Vest Grant	686	3,279	10,785	18,000			0			
42023-80059 FEMA Grant		38,429		30,000	34,505		41,407			
42112-33114 State Reimb - Body Worn Cam			29,400	30,000			0			
43204-33539 PRT - LWCF Grant	45,897	3,103					0			
33500-33603 LEMPG Grant	70,111		59,362	60,561	17,178		20,614	60,512	60,512	60,512
45001-33701 PARD Grant Reimbursements	19,095	96,339	15,500				0			
33350-33817 Detention Ctr - SS Inmate Reimb		11,800					0			
33500-33400 Airport Project Reimbursement	0	0	0	12,000			0			
42010-33529 State Drug Revenue	5,911	116,521					0			
42011-33210 Federal Drug Revenue	5,371	0					0			
42014-33513 Child Support-Sheriff	29,863	7,277					0			
Subtotals:	3,556,876	3,525,354	3,531,854	3,668,116	2,500,709	3,658,607	3,496,367	3,496,367	3,496,367	3,496,367

CHARGES FOR SERVICES - 110-340

33501-33536 Recorder of Deeds Revenue	12,820	8,983	9,951	12,000	7,254		8,705	10,000	10,000	10,000
34100-34110 Collection of City Taxes	29,946	35,047	34,846	35,000	33,578		35,000	35,000	35,000	35,000
34100-34111 Probate Fees	108,917	105,048	119,590	108,000	75,544		90,653	108,000	108,000	108,000
34100-34113 Treasurer's Costs	152,507	334,836		0			0			
34100-34114 Treasurer Other Income	1,413	973	1,270	1,000	945		1,134	1,000	1,000	1,000
34100-34118 Treasurer - Convenience Fees	2,327	1,217	2,518	2,500	2,364		2,837	2,500	2,500	2,500
34100-34116 E-Check Verification			5	50			0			
34100-34215 FOIA Request Fees			232	250	213		256	250	250	250
34101-34221 Copier Fees - Assessor	1,554	541	708	800	426		511	500	500	500

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	10		FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final
					FY18 YTD Actual					
GENERAL PROPERTY TAXES - 110-311										
31110-31110 Current Real Property	6,847,261	6,960,190	6,702,883	7,061,934	6,478,172		7,000,000	7,000,000	7,000,000	7,000,000
Act 388 Inflation Factor Increase							178,500	178,500	178,500	178,500
Unfunded Mandate Retirement							194,000	194,000	194,000	194,000
Unfunded Mandate Magistrate							27,200	27,200	27,200	27,200
31110-31111 LOST Credit-Real	1,425,828	1,292,076	1,556,481	1,569,978	1,637,451		1,700,000	1,700,000	1,700,000	1,700,000
31120-31120 Delinquent Real Property	304,545	535,941	498,761	480,455	280,247		336,296	400,000	400,000	400,000
31120-31121 LOST Credit-Delinquent	122,655	108,432	114,086	126,502	76,630		91,956	120,000	120,000	120,000
31130-31130 Vehicle	1,200,018	1,344,466	1,408,569	1,337,657	1,172,180		1,406,616	1,400,000	1,400,000	1,400,000
31130-31131 LOST Credit-Vehicle	291,734	258,237	247,629	300,884	247,735		297,282	300,000	300,000	300,000
31140-31140 FILOT	1,297,093	1,683,510	2,011,457	2,431,828	2,517,101		2,700,000	2,900,000	2,900,000	2,900,000
31140-31141 LOST Credit-FILOT	14,630	11,062		14,613			0			
31150-31151 Prior Year Refunds	(81,701)	(5,120)	(211,577)	(84,753)	(94,366)		(113,879)	(100,000)	(100,000)	(100,000)
Subtotals:	11,512,083	12,140,710	12,307,887	13,219,589	12,414,617	13,418,272	14,119,700	14,119,700	14,119,700	14,119,700

Designated Tax Revenues

31300-31301 Local Option - 29% Operations	842,923	841,891	866,635	840,000	675,210		840,000	840,000	840,000	840,000
Subtotals:	842,923	841,891	866,635	840,000	675,210	840,000	840,000	840,000	840,000	840,000
Total Tax Revenues	12,354,986	12,982,601	13,174,522	14,059,589	13,089,827	14,258,272	14,959,700	14,959,700	14,959,700	14,959,700

LICENSES & PERMITS - 110-320

32100-32110 Utility Franchise Fee	205,576	194,991	193,820	210,000	55,220		56,264	210,000	210,000	210,000
32200-32210 Building Permits	132,956	260,191	231,636	220,000	233,351		280,021	300,000	300,000	300,000
32200-32211 Mobile Home Licenses (Sticker)	1,835	5,290	3,090	3,000	1,280		1,536	2,000	2,000	2,000
32200-32212 Mobile Home Permits (Inspect)	44,180	44,650	58,582	55,000	53,378		64,044	50,000	50,000	50,000
32200-32213 Septic Tank Fee	885	200		200			0			
32200-32214 Misc. Inspection Fees				200			0			
32200-32215 Demolition Payments	3,551		50	200			0			
Subtotals:	389,957	505,322	487,148	488,500	343,221	411,865	572,000	572,000	572,000	572,000

INTERGOVERNMENTAL REVENUE - 110-330

33200-34115 Federal Funds - Vehicle	11,470	16,484	11,047	12,000	11,639		12,000	12,000	12,000	12,000
33300-33310 National Forest Fund	734	8,263	7,748	700	50		60			
33500-33511 Accommodations Tax	75,291	90,747	100,012	75,000	37,588		50,000	50,000	50,000	50,000
33500-33515 OSS Reimburs.	61,704	42,604	26,486	60,000	0		60,000	60,000	60,000	60,000
33500-33517 Environmental Control Penalty	21,112	17,850	4,204	22,000			0			
33500-33519 Local Government Fund	2,472,803	2,497,147	2,591,246	2,633,655	1,922,587		2,633,655	2,633,655	2,633,655	2,633,655
33500-33521 Merchants' Inventory	40,841	40,841	40,841	41,000	49,176		50,000	41,000	41,000	41,000
33500-33523 Registration Board	67,781	79,363	46,356	65,000	8,778		50,000	60,000	60,000	60,000
33500-33524 Library Salary Supplements	45,000	45,000	45,000	45,000	1,572		45,000	45,000	45,000	45,000
33500-33525 Veterans Svc Officer	38,887	38,552	46,300	46,500	4,023		46,500	46,500	46,500	46,500

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	10 FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY 2019 Final
36300-36320 County Park Rental Fee	164					0			
36310-36300 Library Rental - Workforce	3,750	9,000	9,000	9,000	3,000	3,000			
Subtotals:	10,014	15,000	15,300	15,000	5,148	5,578	6,000	6,000	6,000
CONTRIBUTIONS/DONATIONS FROM PRIVATE SOURCES - 110-364									
42000-36414 Unrestricted Private Donation	2,500	0	6,818	1,000	251	301	1,000	1,000	1,000
42000-36415 Restricted Donation - Sheriff	7,000	572				0			
42000-36416 Restricted Donation - Det Ctr	3,295	200				0			
42015-36400 Dare/Explorer Revenue			1,276			0			
Subtotals:	12,795	447	10,094	1,000	251	301	1,000	1,000	1,000
MISCELLANEOUS REVENUE									
37000-37000 Miscellaneous Revenue	48,454	123,061	10,047	50,000	26,030	31,236	50,000	50,000	50,000
37000-37003 Misc Revenue - LCDC Reimb		30,000				0			
37000-37002 Misc Rev Branding			10,000			0			
37000-37002 Insurance Proceeds	15,291	34,147	0			0			
Subtotals:	63,745	187,208	26,047	50,000	26,030	31,236	50,000	50,000	50,000
OTHER FINANCING SOURCES - 110-390									
39000-39110 Fire Fund OH Reimbursement		30,000	30,000	35,000		35,000	35,000	35,000	35,000
113 SRF Transfer in					23,163	150,000	60,000	60,000	60,000
80000-85000 Transfers Out - Det Ctr		(51,467)				0			
49000-49110 Transfer Out - Treasurer Cost				(465,000)					
43000-49110 Transfers Out - C Fund		0				0			
Subtotals:	0	(21,467)	30,000	(465,000)	23,163	385,000	95,000	95,000	95,000
PROCEEDS OF GEN FIXED ASSET DISPOSITIONS - 392									
39210-39210 Sale of General Fixed Assets	0	63,706		30,000	38,476	38,500	30,000	30,000	30,000
39210-39211 Sale Land Proceeds	801	5,292	12,310		350	12,500			
Subtotals:	801	68,998	12,310	30,000	38,826	51,000	30,000	30,000	30,000
GENERAL LONG TERM DEBT ISSUED - 393									
MOVED TO CAPITAL SEE 555 NO LONGER COMINGLED									
TOTAL REVENUES:	19,493,170	20,304,721	20,280,456	20,890,980	18,241,333	21,449,663	22,405,117	22,250,117	22,250,117
TOTAL EXPENSES:	21,170,599	21,075,803	21,826,414	22,532,070	13,680,514	20,854,285	24,733,103	22,744,681	22,975,832

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	10 FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY 2019 Final
34102-34222 Temp Tags - Auditor	2,215	2,165	2,165	2,300	2,025	2,430	2,300	2,300	2,300
34100-34115 Vehicle Road Fee (\$15.00)	899,487	907,311	927,276	925,000	773,143	925,000	925,000	925,000	925,000
911 Fee (\$1.00)-NEW PROPOSED FEE						155,000			
34100-34117 Decal Fee	32,295	52,134			0	0			
34202-34211 E-911 - Wireless	121,304	120,753	132,057	148,000	78,725	94,470	124,000	124,000	124,000
34202-34212 E-911 - Wired	195,280	149,065	213,963	155,000	107,489	128,987	145,000	145,000	145,000
34202-34213 E-911 - CLEC	61,936	65,533	59,878	65,000	51,134	61,361	65,000	65,000	65,000
34202-34220 E-911 - FOIA Fees	0	0	70	100	155	186	100	100	100
34202-34220 E-911 CMRS 911 Funding		63,586			0	0			
34202-34236 E-911 Map Sale Revenue	2,975	2,454	2,600	2,400	550	0	2,400	2,400	2,400
34202-34231 E-911 Road Sign Revenue		300	511	225		0			
34202-34215 E-911 FOIA Fees	0	57	0	0		0			
34204-34217 Coroner Fees	0	0	0	0		0			
34203-34233 Building Insp - Code Book		115	3	100	934	0			
34206-34216 Detention Ctr Commissary	45,505	51,746			0	0			
34206-34218 Detention Ctr Phone Commission	56,709	37,326			0	0			
34300-34310 Road & Bridge Fees and Sales	731				0	0			
34800-34811 Mag. Fines & Fees	565,635	483,014	561,310	595,000	408,526	490,231	550,000	550,000	550,000
34800-34850 Worthless Check Program				0	4,018	4,822			
34800-34855 Traffic Safety Program Fee	370	536	141	500	(50)	(60)			
34801-34810 Clerk of Court Fines & Fees	409,431	237,276	490,556	550,000	398,662	478,394	535,000	535,000	535,000
42000-11500 Gray Court Supp/Sheriff	63,186	61,106	51,925	65,000	6,205	7,447	65,000	65,000	65,000
42000-11510 Hospital Deputies				0		0			
42000-11511 Reimburse Sheriff Salaries	14,556	12,322	13,918	13,000	8,892	10,670	13,000	13,000	13,000
42000-34112 School District 55 SRO Match	245,688	225,080	288,833	295,000	159,754	191,705	295,000	295,000	295,000
School District 56 SRO Match						50,000	50,000	50,000	50,000
42000-34214 Sheriff Fees	11,293	5,788	7,652	7,000	6,582	8,018	6,000	6,000	6,000
42000-34223 Detention Center Resitution	63	216	104	200	271	325			
42000-80047 Stolen Property Reimbursement	0	0	192	250		0			
42025-34816 Sex Offender Reg. Fees	23,810	19,550				0			
42000-34215 Scrap Metal Fees	1,890	2,450				0			
42115-34825 Project Lifesaver	4,540					0			
Subtotals:	3,069,737	2,995,928	2,922,332	2,983,675	2,127,440	2,543,742	3,090,050	2,935,050	2,935,050
INVESTMENT EARNINGS - 110-361									
36110-36110 Interest Earned	35,159	45,331	70,850	60,000	86,718	104,052	105,000	105,000	105,000
Subtotals:	35,159	45,331	70,850	60,000	86,718	104,052	105,000	105,000	105,000
RENTAL OF COUNTY PROPERTY - 110-363									
36300-36300 Building Rental	6,100	6,000	6,000	6,000	2,148	2,578	6,000	6,000	6,000

110 General Fund Expenditure Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2018 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final	Inc'd In FY
512 Administration	302,495	317,924	341,875	215,907	209,883	218,311	218,311	218,311	1%
513 Airport	55,041	150,069	57,698	154,797	132,720	100,391	98,591	99,891	5%
514 Assessor	257,247	358,883	364,995	555,844	525,318	571,139	564,135	566,435	1%
515 Auditor	459,776	391,050	434,507	454,653	395,762	441,335	435,837	435,837	0%
516 Buildings/Grounds	747,350	793,350	924,835	968,323	959,243	1,001,159	997,369	997,369	0%
517 Censor/Extension	34,491	32,758	32,902	32,069	32,289	33,000	32,800	32,800	1%
518 Clerk of Court	611,626	602,424	602,424	610,315	728,793	825,321	815,751	815,751	6%
519 Communications	829,263	829,263	829,263	829,263	829,263	829,263	829,263	829,263	0%
520 Contingency	127,481	113,166	44,961	156,350	138,386	130,406	125,000	125,000	5%
521 Coroner	145,180	135,279	135,943	220,496	208,406	316,932	205,737	236,360	7%
522 County Council	107,383	105,653	100,112	233,590	165,576	207,525	179,084	135,084	7%
523 Detention Center	3,057,895	3,031,917	3,058,231	4,076,976	3,895,570	4,138,137	4,004,548	4,021,948	1%
524 E 9-1-1	420,943	403,740	503,692	721,771	584,450	577,635	610,605	610,605	15%
526 Emergency Management	81,669	75,628	77,559	154,776	133,385	188,108	113,308	116,308	25%
527 Finance Department	12,539	16,610	14,843	360,766	322,017	386,997	340,385	344,286	5%
531 Health Department	345,906	362,946	339,933	514,793	412,354	534,677	515,207	515,207	0%
532 Inspection/Permits	634,129	554,350	693,689	617,979	694,454	784,034	784,034	784,034	4%
533 Library	447,320	454,852	458,369	580,700	588,844	589,597	594,097	594,097	2%
534 Map/Rate	281,780	158,439	159,435	260,211	201,440	277,116	285,536	264,536	3%
535 Parks/Recreation/Tourism	123,281	127,292	124,155	152,159	132,274	164,395	140,569	140,569	48%
537 Planning	255,297	209,991	209,991	406,050	375,046	447,272	406,539	408,839	1%
538 Probate Judge	141,381	165,768	143,124	212,091	199,020	214,276	213,776	213,776	1%
539 Public Works	320,486	289,659	214,711	308,186	223,767	314,916	309,916	305,916	1%
540 Registration/Elections	703,339	692,671	597,621	1,018,124	816,954	1,034,643	1,046,894	1,029,416	1%
541 Roads/Bridges	3,940,842	3,674,770	3,597,027	5,281,663	5,041,264	6,370,050	5,395,032	5,461,552	4%
542 Sheriff	76,578	73,484	79,065	69,950	71,595	69,950	69,950	69,950	0%
543 Social Services	416,595	426,170	407,127	387,071	591,264	369,503	388,053	368,053	2%
544 Treasurer	127,858	125,582	133,989	187,242	160,651	182,650	178,952	169,450	5%
545 Veterans Affairs	59,352	70,229	58,415	101,445	95,812	111,215	101,166	101,166	0%
546 Purchasing/Veh Maint	38,091	1,243	1,040	0	228	0	0	0	0%
548 Risk Mgt	26,541	21,389	21,339	23,000	23,000	23,000	23,000	23,000	0%
549 Grants	6,214,497	5,621,558	5,659,451	1,048,207	1,030,562	1,074,394	1,074,394	1,074,394	2%
551 Insurance and Benefits	123,233	123,149	124,048	172,337	152,541	176,011	175,811	175,811	2%
556 Legal	107,772	107,281	199,000	193,915	163,975	474,456	470,668	440,668	12%
561 Miscellaneous	356,581	355,595	355,795	356,961	359,861	569,119	359,959	359,959	0%
562 Local Gov Assistance	54,390	42,200	43,200	41,500	41,500	51,500	51,500	51,500	1%
563 Special Appropriations	0	0	0	260,495	94,108	292,773	256,573	256,573	48%
578 IT	0	0	0	0	0	0	0	0	0%
TOTAL EXPENDITURES	21,170,559	21,075,803	21,039,414	22,532,010	20,864,785	22,733,109	22,744,658	22,739,622	0%

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final
BUDGETED/ACTUAL DEFICIT:									
39900 Ord 625 Transfer-One Time									
37000-37005 COC special proj Xfer-One time			332,000		0	0			
33500-33115 SCDOT: Contingency Funds			93,762		0	0			
			100,000		0	0			
One Time Revenues	0	0	525,762	0	0	0	0	0	0
Deficit Reduction (for prior year deficit) NOTE: NOT PROPERLY ALLOCATED PRIOR TO FY17 (USED AS CURRENT YEAR REV3)									
31160-31160 Deficit Reduction (6 mills)	1,169,644	1,140,831	1,168,265	1,200,000	1,144,767	1,200,000	1,035,000	1,035,000	1,035,000

110 FUND DEFICIT AFTER DEFICIT REDUCTION

Other "Funds" Deficit/Surplus (will Impact General Fund)									
Deficit to Fund 128 EMS									
Deficit to Fund 129 Viet Assist (surplus to repay debt to GF)									
Deficit to Fund 210 Solid Waste									
NET "OTHER FUNDS"	(202,513)	412,936	(134,058)	(286,614)	(227,153)	(227,153)	(227,153)	(227,153)	(227,153)

NET GF REV/EXP (FB TRANSFER)

	(745,603)	(1,679,620)	311,285	97,560					
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Fund: 110 General Fund
Department: 513 Airport

Acct #	Description	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19 Final	Inc 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc		
11000	Salaries	27,417	31,275	33,789	35,104	20,954	31,432	34,854	34,854	34,854	-1% note 1
11010	Part Time Salaries	9,555	8,202	8,231	7,600	6,855	10,283	7,771	7,771	7,771	2%
	Temporary Salary				3,929	0	0	0	0	0	-100%
13000	Overtime	501		248	0	0	0	0	0	0	
21000	Health Ins				5,755	3,794	5,692	5,588	5,588	5,588	-3%
21050	Cell Phone Reimb		47	421	420	258	388	420	420	420	0%
22000	FICA				3,567	2,144	3,191	3,293	3,293	3,293	-8%
23000	Retirement				4,440	3,975	5,963	5,216	5,216	5,216	17%
26000	Workers Compensation				1,981	1,141	1,712	299	299	299	85%
33052	Auditors	0	0		0	0	0				
43030	Equipment Maintenance	385	1,260	2,036	1,500	0	0	1,500	1,500	1,500	0%
43032	Airfield Maintenance	1,525	700	1,632	2,000	7,033	6,000	2,000	2,000	2,000	0%
43087	Tractor Maintenance	572	708	125	500	36	54	500	500	500	0%
43090	Vehicle Maintenance	487	0		500	452	678	500	500	500	0%
53090	Telephone	1,147	1,059	1,077	1,200	925	1,388	1,900	1,200	1,300	50%
57092	Travel/Meetings	1,120	1,120		800	650	975	800	800	800	0%
61025	Building Maint Supplies	899	397	383	500	138	207	500	500	500	0%
61700	Office Supplies	63	803	364	350	409	613	350	350	350	0%
61800	Postage	0	0		50	0	0	50			-100%
61840	Tractor Supplies	95	0	508	750	0	0	750	500	500	-33%
61900	Vehicle Fuel	812	817	626	1,000	740	1,110	1,200	1,000	1,200	20%
62000	Utilities	8,040	7,686	8,259	7,800	6,023	9,035	8,000	7,800	7,800	0%
80066	Grant Match	5,442	6,015		25,000	3,975	25,000	25,000	25,000	25,000	0% note 2
	Subtotal Salaries	37,473	39,477	42,267	46,633	27,809	41,714	42,625	42,625	42,625	-9%
	Subtotal Benefits	0	47	421	16,174	11,314	16,946	14,816	14,816	14,816	-8%
	Subtotal Operating	20,568	20,565	15,010	41,950	20,381	45,060	42,950	41,150	42,450	1%
	TOTALS	58,041	60,089	57,698	104,757	59,505	103,720	100,391	98,591	99,891	-5%

note 1: COLA applied to wages

Note 2: Capital Grant Match see Grants Sheet This is for the 5% match on airport improvements

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FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 512 Administration

Acct #	Description	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19 Final	Inc 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc		
11000	Salaries	162,440	170,244	185,965	145,805	88,954	133,430	148,867	148,867	148,867	2% note 1
21000	Health Ins Employer Share				5,770	3,818	5,728	5,630	5,630	5,630	2%
22000	FICA				11,521	7,555	11,332	11,756	11,756	11,756	2%
23000	Retirement				18,911	15,233	22,849	22,454	22,454	22,454	19%
26000	Workers Compensation				4,500	2,826	4,239	4,054	4,054	4,054	-10%
21040	Travel Allotment	1,203	1,206	603	4,800	2,400	3,500	4,800	4,800	4,800	0%
21050	Cell Phone Reimbursement	421	422	389		0	0	0	0	0	
27000	Advanced Drug Testing	25	25				0				
30000	Professional Services	3,358					0				
33052	Audit Services	39,900	39,900	45,725			0				
43020	Computer Maintenance	70,351	78,166	75,401			0				Moved to 527
43090	Vehicle Maintenance	376	1,442	491			0				Moved to 578
44030	Copier Lease	1,654	2,675	5,041	5,000	3,369	5,053	5,000	5,000	5,000	0%
53010	Cell Phone	924	1,120	1,018	1,100	474	711	750	750	750	-32%
53090	Telephone	9,659	11,029	10,940	10,000	5,964	8,946	8,900	8,900	8,900	-12%
54000	Advertising Notices	3,581	1,989	2,292	1,000	971	1,457	1,000	1,000	1,000	0%
56050	Memberships/Dues	25	25	1,425	500	225	338	500	500	500	0%
57092	Travel/Meetings	3,642	2,673	7,051	5,000	1,040	1,560	3,000	3,000	3,000	-40%
61040	Computer Supplies	64	1,812	189	500	5	7	200	200	200	-80%
61700	Office Supplies	1,819	4,991	2,562	1,000	604	906	1,000	1,000	1,000	0%
61800	Postage	944	699	985	500	415	622	500	500	500	0%
61900	Vehicle Supplies	87	464			0	0				
61910	Fuel	1,222	1,041	1,798		105	105				
64001	Codification of Ordinances	800									Moved to 556
	Subtotal Salaries	162,440	170,244	185,965	145,805	88,954	133,430	148,867	148,867	148,867	2%
	Subtotal Benefits	1,624	1,629	992	45,502	31,832	47,748	48,694	48,694	48,694	7%
	Subtotal Operating	138,431	146,051	154,918	24,600	13,171	19,705	20,756	20,750	20,750	-16%
	TOTALS	302,495	317,924	341,875	215,907	133,957	200,883	218,311	218,311	218,311	1%

note 1: COLA applied to wages

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FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 515 Auditor

		8									
Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	F19 Final	Incr 18-19
11000	Salaries	158,630	137,665	168,657	172,226	105,735	158,602	179,825	175,861	175,861	2% note 1
	Increase in salaries							22,400			
11010	Part Time Salaries	28,605	31,920	29,509	37,500	16,133	24,200	37,500	37,500	37,500	0% note P T
21000	Health Ins				29,429	24,026	36,039	33,673	33,678	33,678	14%
21040	Travel Allotment	1,203	1,206	1,203	1,200	738	1,108	1,200	1,200	1,200	0%
21050	Cell Phone Reimb			404	420	258	388	540	420	420	0%
22000	FICA				16,378	9,583	14,375	16,625	16,446	16,446	0%
	Increase salaries FICA							1,714			
23000	Retirement				24,782	18,754	28,131	31,301	31,301	31,301	26%
	Increase salary retire							3,360			
26000	Workers Comp				3,618	2,305	3,458	2,381	2,381	2,381	-34%
27000	Drug Testing	75	50		50	25	38	60			
30000	Prof Services	1,500	-		0	0	0				-100%
43030	Equipment Maint		1,722	623	950	477	716	950	850	850	-11%
43070	Smith Data	204,056	204,560	195,654	100,300	70,361	105,541	90,000	90,000	90,000	-10% note 2
44030	Copier Lease	2,408	2,335	1,883	2,500	1,204	1,805	2,500	2,000	2,000	-20%
53010	Cell Phone	1,490	979	709	1,200	443	665	1,200	1,200	1,200	0%
53090	Telephone	2,661	2,316	2,504	2,600	1,745	2,617	2,600	1,500	1,500	-42%
57092	Travel/Meetings	1,405	1,148	5,735	5,000	3,201	4,802	5,000	5,000	5,000	0%
61700	Office Supplies	5,360	6,287	6,439	5,500	1,696	2,544	5,500	5,500	5,500	0%
	Computers							2,000			
61800	Postage	1,000	860	1,178	1,000	490	735	1,000	1,000	1,000	0%
74155	Copier/Treasurer	385	0		0		0				
	Subtotal Salaries	187,235	169,585	199,175	209,726	121,868	182,802	239,726	213,361	213,361	2%
	Subtotal Benefits	1,203	1,206	1,607	75,827	55,665	83,497	90,799	85,426	85,426	13%
	Subtotal Operating	220,340	220,258	214,725	119,100	79,642	119,464	110,810	107,050	107,050	-10%
	TOTALS	408,778	391,050	414,507	404,653	257,175	385,762	441,335	405,837	405,837	9%
	Associated Revenues										
34102-34222	Temp Tags - Auditor	2,215	2,165	2,195	2,300	2,025	3,938	2,400	2,400		
	note 1: COLA applied to wages										
	Note PT: Set schedule year round PPT										
	Note 2: All was lumped into here now broken out (for MS and supplies lumped here)										

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Fund: 110 General Fund
Department: 514 Assessor

		8									
Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	F19 Final	Incr 18-19
11000	Salaries	309,831	321,223	335,280	346,864	209,844	314,766	349,281	349,281	349,281	1% note 1
11010	Part Time Salaries	13,871	5,831			0					
21000	Health Ins				82,016	53,662	80,493	71,448	71,448	71,448	-13%
22000	FICA				26,535	15,329	22,994	26,720	26,720	26,720	1%
23000	Retirement				44,009	32,831	49,246	50,855	50,855	50,855	16%
26000	Workers Compensation				5,295	5,256	7,884	7,235	7,235	7,235	37%
27000	Drug Testing	0	25		25	0					
43030	Equipment Maintenance	2,390	435	686	2,400	184	276	2,400	1,000	1,000	-58%
43070	Software Support - QSI/1	0	0	0	26,000	0	26,000	26,500	26,500	26,500	2%
43090	Vehicle Maintenance	695	2,351	3,424	5,000	893	1,339	5,000	3,500	3,500	-30%
44030	Copy Machine Lease	2,580	2,478	2,219	2,600	1,825	2,738	2,600	2,600	2,600	0%
44032	Map Copier Lease	4,434	5,163	5,298	5,400	3,669	5,503	5,400	5,400	5,400	0%
44060	Postage Meter Lease	1,526	1,645	2,082	1,800	1,041	1,561	1,800	1,800	1,800	0%
53090	Telephone	3,076	2,751	2,861	3,000	2,161	3,241	3,000	2,000	2,000	-33%
56050	Memberships and Dues	350	120	280	400	40	60	400	300	300	-25%
57080	Training	1,210	635	1,544	3,500	1,090	1,500	3,500	2,000	3,500	0%
61700	Office Supplies	7,686	9,171	6,164	6,000	1,839	2,759	6,000	6,000	6,000	0%
61800	Postage	3,653	2,401	1,519	3,000	1,110	1,685	3,000	3,000	3,000	0%
61850	Uniforms	1,480	864	981	1,500	776	1,500	1,500	1,500	1,500	0%
61910	Vehicle Fuel	4,524	2,659	2,619	4,500	2,100	3,150	4,500	4,000	4,000	-11%
74170	Machines/Equip	41	1,920		0	0	0				
69000	Misc. Expenses					1,643	1,643				Note 3
	Subtotal Salaries	323,702	327,054	335,280	346,864	209,844	314,766	349,281	349,281	349,281	1%
	Subtotal Benefits	0	0	0	157,855	107,077	160,516	156,258	156,258	156,258	-1%
	Subtotal Operating	33,645	32,620	29,679	65,125	18,281	52,936	65,600	59,600	61,100	-6%
	TOTALS	357,347	359,683	364,959	509,844	325,202	528,318	571,139	565,139	565,639	-1%
	Associated Revenues										
34101-34221	Copier Fees - Assessor	1,554	541	708	600	708	1,051	800	800		
	note 1: COLA applied to wages										
	Note 2: Was lumped into Auditor's Office in FY17										
	Note 3: computer contingency moved to IT dept										

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Fund: 110 General Fund
Department: 517 Clemson Ext.

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
56020 Beautification Project	1,170	1,013	212	0	0					
56021 4H	25,000	25,000	25,000	25,000	0	25,000	25,000	25,000	25,000	
61700 Office Supplies	3,256	3,211	3,000	3,000	257	3,000	3,000	3,000	3,000	
62000 Utilities	5,065	4,566	4,691	5,000	2,859	4,289	5,000	4,800	4,800	
Subtotal Operating	34,491	33,789	32,902	33,000	3,116	32,289	33,000	32,800	32,800	
TOTALS	34,491	33,789	32,902	33,000	3,116	32,289	33,000	32,800	32,800	1%

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Fund: 110 General Fund
Department: 516 Buildings & Ground

Acct #	Description	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY17	FY19	FY19	FY19	Incr 18-
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
11000 Salaries		231,596	236,622	242,395	247,016	144,418	216,626	249,076	249,076	249,076	1% note 1
On call pay								700	700	700	
11010 Part-Time Salaries					13,000	5,457	8,186	10,831	10,831	10,831	-17% PP1
21000 Health Ins					57,463	35,227	52,840	66,408	66,408	66,408	16%
22000 FICA					20,333	11,378	17,067	19,936	19,936	19,936	-2%
23000 Retirement					32,119	23,355	35,032	37,842	37,842	37,842	18%
26000 Workers Compensation					15,292	8,057	12,086	10,946	10,946	10,946	-28%
27000 Advanced Drug Testing		50	50	150	100	175	263	150	100	100	0%
43012 Building Maintenance		82,590	115,918	159,952	115,000	122,251	183,377	115,000	115,000	115,000	0%
43050 Maintenance Contracts		21,613	25,368	35,231	30,000	8,415	12,623	30,000	30,000	30,000	0%
43090 Vehicle Maintenance		0	0	0	0	878	1,317				
52020 Building Insurance		109,995	105,890	101,513	125,000	112,735	115,000	142,700	142,700	142,700	14%
53010 Cell Phones		605	658	618	800	512	768	750	750	750	-6%
53090 Telephone		2,533	3,211	4,413	3,100	2,201	3,301	4,200	3,100	3,100	0%
54000 Advertising & Publications		0	0	0	0	511	766	850	800	800	#DIV/0!
61500 Dept. Supplies		244	1,177	1,111	200	689	1,034	200	200	200	0%
61540 Janitorial Supplies		25,626	30,105	35,285	30,000	18,407	27,611	30,000	30,000	30,000	0%
61555 Landscape Maint Supplies		9,636	4,524	9,747	10,000	2,444	3,666	10,000	10,000	10,000	0%
61850 Uniforms		0	0	4,409	3,900	3,350	5,025	5,000	5,000	5,000	28%
61900 Vehicle Supplies		2,979	1,550	5,366	3,000	893	1,340	3,000	3,000	3,000	0%
61910 Vehicle Fuel		3,498	6,045	7,599	6,500	4,250	6,376	6,500	6,500	6,500	0%
62000 Utilities		256,114	263,214	286,023	254,000	168,568	252,853	254,000	254,000	254,000	0%
80061 Misc. & Flags		474	727	521	700	160	240	700	700	700	0%
74170 Machines/Equip					1,800	1,233	1,800				
43813 Special Projects											-100%
Subtotal Salaries		231,596	236,622	242,395	260,016	149,875	224,812	260,607	260,607	260,607	0%
Subtotal Benefits		0	0	0	125,207	78,016	117,025	135,132	135,132	135,132	9%
Subtotal Operating		515,957	557,232	651,940	584,100	447,673	617,407	605,450	601,650	601,650	3%
TOTALS		747,553	793,854	894,335	969,323	675,564	959,243	1,001,189	997,389	997,389	3%

note 1 COLA applied to wages

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Fund: 110 General Fund
Dept: 518 Communications (E-911 Operations)

		8									
Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY19	FY 2019	FY 2019	FY19	incr 18-
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
11000	Salaries	489,382	489,642	508,285	525,331	312,106	444,237	533,842	533,842	533,842	2% note 1
11000	New EMD Positions							47,550			
	On-call pay							7,900			
	Shift Differential							11,440	1,600	1,600	
	Increase request							1,500			
11010	Part Time Salaries	1,750	217	11,063	15,900	9,360	9,539	700	700	700	-35% note 2
13000	Overtime	102,253	115,853	139,359	123,950	95,207	127,851	122,600	123,600	123,600	9%
21000	Health Ins				114,560	75,487	113,230	114,490	114,490	114,490	9%
22000	New EMD Positions H:							12,000			
	FICA				91,480	39,351	65,527	50,359	50,359	51,449	0%
	Shift Differential FICA							3,641			
	Increase request							875			
23000	Retirement				36,933	21,695	105,942	35,739	35,739	36,739	41%
	New EMD Retire							7,614			
	Shift Differential retirement							1,630			
	Increase request retirement							560			
	New EMD WC							500			
26000	Workers Compensation				2,794	1,163	1,785	4,663	4,664	4,664	70%
27000	Advanced Drug Testing	25	390	375	760	107	161	200	200	200	0%
33040	Charter Fiber Network	5,960	3,292	7,634	8,000	5,106	7,748	8,000	8,000	8,000	0%
43080	Serv Cost Mobile Radio	31,189	31,175	25,987	35,000	11,201	35,000	35,000	32,000	32,000	-9%
	Dispatch Radio Maint Contract							26,850			
43075	Telephone Maintenance	47	0	1,379	4,000	0	0	4,000	4,000	4,000	50%
43080	Vehicle Maintenance	2,010	1,311	1,693	1,900	979	1,920	1,597	1,597	1,600	9%
44030	Copier Lease/Rental	3,754	3,580	4,024	4,200	2,239	3,358	4,200	4,000	4,000	-5%
53000	SLED NCIC Terminal	9,425	9,575	7,527	7,500	5,781	7,500	7,500	7,500	7,500	0%
53090	Telephone	10,526	12,959	10,702	39,000	21,915	32,872	39,000	39,000	39,000	0%
53092	1-800 Emergency Line	1,587	4,479	6,792	6,000	3,203	1,812	4,000	5,000	5,000	0%
56050	Memberships/Dues	685	685	548	750	411	750	750	700	700	-7%
57090	Training	2,020	2,676	3,414	1,200	980	1,499	2,000	2,000	2,000	0%
57092	Travel	1,000	2,488	1,664	2,000	1,617	1,426	3,200	3,000	3,000	-6%
61040	Computer Supplies	1,036	128	799	2,000	1,531	2,209	2,000	2,000	2,000	0%
61050	Copier Supplies	960	388	828	1,000	874	1,310	1,000	1,000	1,000	0%
61700	Office Supplies	1,290	1,041	5,509	1,200	1,300	1,300	4,200	4,200	4,200	0%
61800	Postage	624	551	872	800	48	120	600	600	600	0%
61810	Road Signs	7,371	7,924	9,497	19,000	6,311	9,465	10,000	10,000	10,000	0%
61850	Uniforms	443	452	385	300	225	237	5,000	500	500	0%
61900	Vehicle Supplies	1,201	1,085	1,123	1,000	744	1,120	1,000	1,000	1,000	0%
61910	Vehicle Fuel	7,137	4,302	4,047	5,000	2,420	3,630	4,500	4,500	4,500	10%
61920	Office Furniture	611	229	1,050	1,000	0	0	1,000	1,000	1,000	0%
69001	GIS Software Maintenance	17,403	19,563	21,941	17,500	19,185	24,374	12,500	12,500	12,500	0%
69002	GIS Server Supplies	645	250	22	1,000	0	0	1,000	1,000	1,000	0%
69004	100 MHz WT User Fee	709	415	317	1,500	0	0	1,500	1,500	1,500	0%
69005	GIS Contractual Service	53,606	68,604	48,715	190,000	12,787	19,181	100,000	120,000	100,000	0%
	Subtotal Salaries	584,185	605,313	676,708	653,991	403,765	605,647	728,672	688,142	688,142	0%
	Subtotal Benefits	0	0	0	235,709	180,997	273,145	292,555	268,248	268,247	-1%
	Subtotal Operating	241,098	224,607	187,366	258,690	96,992	162,574	283,000	250,700	277,556	-1%
	TOTALS	825,283	830,120	864,075	1,158,380	681,753	1,038,366	1,304,204	1,182,090	1,210,033	5%

Note 1: COLA applied to wages
Note 2: WT swap out

Fund: 110 General Fund
Department: 518 Clerk of Court

		8									
Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY19	FY 2019	FY 2019	FY19	incr 18-
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
11000	Salaries	390,250	375,764	368,935	395,783	219,274	328,911	404,064	404,064	404,064	2% note 1
11100	Part-time Salaries				49,000	11,340	17,010	49,000	49,000	49,000	0%
21000	Health Ins				103,525	54,255	81,382	80,718	80,718	80,718	-22%
21040	Travel Allotments	1,203	1,206	1,203	1,200	738	1,108	1,200	1,200	1,200	0%
22000	FICA				34,309	17,324	25,986	34,751	34,751	34,751	0%
23000	Retirement				55,049	38,459	57,875	66,141	66,141	66,141	29%
25000	Workers Compensation				1,856	3,975	4,613	4,437	4,437	4,437	139%
27000	Advanced Drug Testing	75	25	75		25	38				
30000	Profess Svcs - Scanning	8,574					0				
31050	Jurors Expense	70,024	69,074	61,654	21,000	16,493	24,740	21,000	21,000	21,000	0% note 2
43020	Computer Maintenance	22,500	22,500	22,500	22,500	22,500	33,750	22,500	22,500	22,500	0%
43030	Equipment Maint.	46,923	44,304	43,693	45,000	28,442	42,662	45,000	45,000	45,000	0%
43050	Maintenance Contracts	239	239	239	240	160	239	240	240	240	0%
43070	QS1				4,400	8,229	12,344	4,500	4,500	4,500	2%
44030	Copier Lease/Rental	6,533	6,196	8,353	7,850	4,752	7,127	7,850	7,000	7,000	-11%
53090	Telephone	9,239	11,780	13,230	12,700	7,622	11,434	12,700	6,000	6,000	-53%
57092	Travel/Meetings	1,032	1,158	812	1,200	300	450	1,200	1,200	1,200	0%
61501	Reg of Deeds Supplies	16,369	21,490	17,339	12,000	11,241	16,862	12,000	12,000	12,000	0% note 3
61700	Office Supplies	13,756	12,349	13,955	13,000	8,804	13,206	13,000	13,000	13,000	0%
61800	Postage	28,340	33,545	28,376	32,000	24,424	36,635	32,000	30,000	30,000	-6%
80028	Child Supp Enforcement	15,278	11,997	20,875	13,000	8,413	12,619	13,000	13,000	13,000	0% note 2
	COC Incentive Fund				40,000	0	0				-100% note 4
	Kofie				4,223	0	0				100% note 3
	Minor Equipment	0	0	1,186		0	0				
	Subtotal Salaries	390,250	375,764	368,935	444,783	230,614	345,921	453,064	453,064	453,064	2%
	Subtotal Benefits	1,203	1,206	1,203	196,439	113,843	170,764	187,247	187,247	187,247	-5%
	Subtotal Operating	236,932	234,655	232,286	229,113	141,405	212,108	184,990	175,440	175,440	-23%
	TOTALS	628,385	611,626	602,424	870,315	485,862	728,793	826,301	815,751	815,751	6%
note 1: COLA applied to wages											
Note 2: See revenue source 33502-33512 that pays for all of this line item											
Note 3: Use this revenue source for these line items (restricted revenue)											
33501-33536	Recorder of Deeds Revenue	12,820	3,983	9,951	12,000	7,254	8,705	8,000	8,000		
Note 4: Use this revenue source for these line items (restricted revenue)											
33502-33514	Clerk of Court-Incentive Fund	10,920	34,077	12,105	11,500	10,791	12,949	11,000	11,000	12,000	
25010-25039	Fund Balance Reserves		34,466	52,360							

Fund: 110 General Fund
Department: 521 Coroner

		8									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Inet 18-19
11000	Salaries	54,732	55,588	57,909	74,533	45,671	48,506	56,902	75,302	56,889	24%
	New Position Chief Dep							43,000		43,000	
	Temporary Pay							4,500	4,500	4,500	
	New Position Dep Coroner							11,000			
	New Position PT admin							11,440			
11915	Per Call Pay	13,589	13,296	16,492	21,000	12,610	18,915	21,000	9,600	9,000	-57%
	Increase Per Call Pay							8,000			
21000	Health Ins				11,418	7,515	11,272	11,083	11,083	11,083	-3%
	New Position Dep Health Ins							5,724			
22000	FICA				5,702	4,354	6,547	6,074	6,594	5,155	10%
	New Position Chief FICA							3,290		1,290	
	New Position Dep FICA							2,372			
	New Position Dep PT FICA							875			
23000	Retirement				10,303	10,956	16,449	10,121	13,421	9,937	4%
	New Position Chief retirement							6,880		7,696	
	New Position dep retirement							4,960			
26000	Workers Compensation				3,335	2,509	3,763	3,737	4,737	3,737	12%
	New Position dep WC							1,600			
	New Position PT WC							300			
21050	Uniform Allowance	1,000	1,000	1,500	1,500	1,198	1,797	1,500	1,500	1,500	-9%
34070	Pauper Funerals		1,050		250	0	0	250	250	250	
27000	Advanced Drug Testing	0	25	25	75	25	38	75			-100%
30000	Professional Services	0	0	0	12,500	12,932	12,500				-100%
33030	Autopsies	57,538	48,031	85,129	60,000	37,097	55,601	60,000	60,000	60,000	0%
33090	Vehicle Maintenance	3,395	0	320	1,500	1,489	2,234	3,500	3,000	3,500	0%
44030	Copier Lease/Rental	1,135	2,481	954	1,200	477	1,016	1,200	1,200	1,200	0%
53010	Cell Phone	1,378	924	1,514	1,500	812	1,248	1,500	1,500	1,500	0%
53040	Internet	70	1,541			0	0				
53070	Pagers		66			0	0				
53090	Telephone	2,830	2,248	2,141	2,500	1,692	2,538	2,500	1,403	1,409	-44%
54000	Advertising & Publication	0	0	0	0	45	68				
56050	Memberships/Dues	575	209	410	200	0	0	200	500	500	-29%
57080	Training	2,362	2,911	2,006	3,000	879	1,319	3,000	2,000	2,000	-33%
61500	Department Supplies	342	223	0	500	92	138	500	250	250	50%
61700	Office Supplies	2,115	1,704	3,179	2,200	0	0	2,200	2,000	2,000	-9%
61800	Postage	0	0	0	0	574	861				NDIV(0)
	Body Bags							5,000			
61900	Vehicle Supplies	1,270	1,035	467	750	267	311	750	500	500	-33%
61910	Vehicle Fuel	3,948	2,895	3,345	4,000	2,192	3,287	4,000	3,500	3,500	-13%
74100	Equipment	0	961	0		0	0				
Subtotal Salaries		68,331	68,804	74,481	95,533	58,281	87,421	175,042	88,902	113,355	18%
Subtotal Benefits		1,000	1,000	1,500	32,258	26,552	39,828	57,915	39,365	42,400	31%
Subtotal Operating		76,849	65,474	100,082	92,675	58,303	81,157	80,600	80,600	80,600	-13%
TOTALS		146,180	135,279	175,983	220,495	143,136	208,406	318,932	205,707	236,390	7%

note: 1 COLA applied to wages

Fund: 110 General Fund
Department: 520 Contingency

		8								
Dept/Agency Number & Name		FY15 Actual	FY16 Actual	FY17 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY19 Request	FY 2019 Recc	FY19 Final
80040	Contingency	127,461	113,186	20,040	125,000	33,522	125,000	125,000	125,000	125,000
80060	Contingency Other Misc	0	0	24,921	0	1,757	0			
Subtotal Operating		127,461	113,186	44,961	125,000	35,279	125,000	125,000	125,000	125,000
TOTALS		127,461	113,186	44,961	125,000	35,279	125,000	125,000	125,000	125,000
310-25060	Fund Balance Reserves			24,500						
	trans study carover									

Fund: 110 General Fund
Department: 523 Detention Center

Dept/Agency Number & Name	8										Incr 18-19
	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final		
11000 Salaries	1,754,505	1,753,485	1,755,282	1,855,205	1,856,447	1,594,479	1,958,246	1,856,246	1,856,246	9%	
11010 Part-Time Salaries	34,727	35,742	32,530	34,900	18,211	27,317	34,000	34,000	34,000	0%	
13000 New IT mgr (50%)							23,000				
13000 Overtime	47,427	109,085	115,697	130,000	93,602	91,501	100,000	100,000	100,000	0%	
14010 Holiday Work Pay							25,000	25,000	25,000		
21000 Health Ins				445,750	267,721	401,582	385,728	385,728	385,728	-18%	
21000 New IT mgr (H)							6,000				
22000 FICA				143,248	86,332	129,936	154,237	154,237	154,237	4%	
23000 New IT mgr FICA							1,760				
23000 Retirement Employer Share				280,114	228,368	342,582	341,725	341,725	341,725	-18%	
23000 New IT mgr retire							3,686				
21050 Cell Phone Reimbursement	171	422	421	420	258	384		420	420	0%	
26000 Workers Compensation				95,287	49,520	69,780	74,192	74,192	74,192	13%	
21060 Uniform Allowance	2,000	1,500	1,000	0	0	0	0	0	0		
27000 Advanced Drug Testing	550	465	550	750	421	632	750	500	500	33%	
30000 Professional Services	1,025	412	150	100	0	0	850	400	400	0%	
30200 State Trustee Program	0	2,139	1,880	3,400	3,115	4,873	8,400	8,000	8,000	-5%	
33065 Physician & Medical Supplies	354,514	259,499	253,455	258,920	199,529	254,294	262,000	269,000	262,000	2%	
33090 Prisoner Transport	2,000	1,851	723	1,500	351	525	1,500	1,000	1,000	0%	
42072 Buildings Grounds Maintenance	78,201	94,094	84,271	95,000	81,642	122,493	100,000	95,000	95,000	0%	
44030 Copier Lease	11,480	10,293	10,670	11,500	5,785	19,147	11,500	11,000	11,000	4%	
44040 Telephone System Lease	3,353	3,074	3,352	3,500	1,677	2,515	3,500	3,500	3,500	0%	
44060 Postage Meter Lease	195	62	670	800	434	652	800	800	800	0%	
53090 Telephone	45,836	45,191	48,084	50,000	51,344	92,916	50,000	18,000	18,000	-64%	
56016 Juvenile Incarceration	14,899	30,725	11,650	17,500	3,109	4,650	17,500	15,000	15,000	-14%	
57000 Training	22,259	23,205	26,252	25,000	11,006	18,514	25,000	25,000	25,000	0%	
61500 Dept. Supplies	48,399	41,943	48,943	42,000	39,922	31,383	42,000	42,000	42,000	0%	
61530 Laundry & Linen	10,977	16,087	20,533	22,000	13,486	20,194	22,000	22,000	22,000	0%	
61540 Janitorial Supplies	13,455	17,102	18,876	19,000	10,971	15,106	18,000	18,000	18,000	0%	
61545 K-9 Program Supplies	1,001	2,073	822	0	0	0					
61700 Office Supplies	12,915	12,357	14,258	12,000	8,308	12,462	12,000	11,000	11,000	4%	
61800 Postage	1,166	3,166	1,904	1,200	2,969	3,184	1,200	1,200	1,200	0%	
61850 Uniforms	15,351	11,495	16,262	15,000	22,391	33,136	20,000	20,000	20,000	33%	
61900 Vehicle Supplies	0	0	0	0	329	494					
61910 Vehicle Fuel	489	0	0	0	0	0					
62000 Utilities	245,865	247,373	230,317	240,000	142,101	213,151	240,000	200,000	200,000	-17%	
63000 Food/Provisions	328,716	119,349	312,937	300,000	207,650	311,476	315,000	300,000	315,000	5%	
74444 Computer Equipment	0	0	0	0	1,153	4,729					
80022 SCAAP Grant Expenditures	40,303	2,459	75	1,000	0	0				100%	
Subtotal Salaries	1,899,259	1,880,211	1,947,559	1,989,205	1,137,690	1,206,490	2,038,748	2,015,746	2,015,746	1%	
Subtotal Benefits	2,174	1,922	1,421	964,901	629,220	943,892	947,641	939,402	939,402	-3%	
Subtotal Operating	1,119,059	1,147,046	1,108,176	1,121,370	767,011	1,150,621	1,151,340	1,052,400	1,069,400	-5%	
Subtotal Capital and Grants	90,303	2,459	75	1,000	3,153	4,729	0	0	0	100%	
TOTALS	3,057,855	3,031,639	3,058,211	4,079,176	2,537,047	3,865,570	4,178,137	4,064,546	4,021,546	-7%	

note 1: COLA applied to wages

Fund: 110 General Fund
Department: 522 County Council

		B									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000	Council Salaries	67,602	69,514	69,780	69,589	49,435	74,152	69,589	69,589	69,589	0%
11010	Part-Time Salaries				25,000	2,161	3,242	25,410	8,000	8,000	68%
21000	Health Ins	0	0		25,468	17,218	25,826	30,298	30,298	30,298	19%
21040	Travel Allotments	16,313	16,781	16,847	16,800	10,339	15,508	16,800	16,800	16,800	0%
21050	Cell Phone Reimbursements	2,433	2,514	2,526	2,520	1,873	2,810	2,520	2,520	2,520	0%
22000	FICA Employer Share				8,969	4,431	6,646	8,745	7,414	7,414	-17%
23000	Retirement				15,138	10,740	16,110	16,645	16,645	16,645	10%
26000	Workers Compensation				4,216	2,091	3,137	2,918	2,918	2,918	-31%
53010	Cell Phone	624	561	751	600	374	561	600	600	600	0%
53090	Telephone				1,000	0	0				-100%
54000	Advertising Notices				2,000	516	774	2,000	2,000	2,000	0%
57092	Travel/Meetings	14,711	10,794	9,944	12,000	10,634	12,000	12,000	12,000	12,000	0%
61040	Computer Supplies			264		2,114	1,680				#DIV/0!
61700	Office Supplies				300	184	276		300	300	0%
	Special Event Donations				20,000	570	855	20,000	10,000	20,000	0%
	Subtotal Salaries	67,602	69,514	69,780	94,589	51,596	77,394	94,999	77,589	77,589	-18%
	Subtotal Benefits	18,746	19,294	19,373	73,101	46,691	70,037	77,926	76,595	76,595	5%
	Subtotal Operating	15,335	11,355	10,959	35,900	14,392	16,145	34,600	24,900	34,900	-3%
TOTALS		101,683	100,163	100,112	203,590	112,680	163,576	207,525	179,084	189,084	-7%

note 1: COLA applied to wages

overall note: several expenses moved from dept 512 FY18

Fund: 110 General Fund
Dept: 526 Emergency Management

		B									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000	Salaries	28,762	17,337	13,718	30,654	18,488	27,732	31,122	31,122	31,122	1% note 1
	on call pay							3,200	3,200	3,200	
21000	Health Ins				5,672	4,709	7,063	8,458	8,458	8,458	49%
22000	FICA				2,346	1,399	2,099	2,381	2,381	2,381	1%
23000	Retirement				3,897	2,826	4,242	4,531	4,531	4,531	16%
26000	Workers Compensation				125	153	230	216	216	216	73%
30000	Professional Services	0	3,082	186			0				
43085	Tornado Siren Maint/Repair	1,402	0	3,500	14,500	5,423	8,135	14,500	14,500	14,500	0%
61035	Palmetto 1-800	3,344	4,549	2,428	4,000	2,772	4,158	4,000	3,000	4,500	13%
44040	Telephone System Lease	1,900	389		0	0	0				
53090	Telephone	3,271	1,318	2,593	3,000	2,986	4,479	3,000	3,000	4,500	50% note 2
56050	Memberships/Dues	484	0		500	400	600	500	100	100	-80%
57080	Training	1,111	1,623	1,934	2,500	1,265	1,898	2,500	2,000	2,000	-20%
57091	Travel	1,408	1,537	1,718	1,500	1,880	2,821	1,500	1,500	1,500	0%
61502	Incident Supplies	6,457	1,270	2,550	3,000	626	939	3,000	3,000	3,000	0%
61700	Office Supplies	3,140	6,650	3,870	3,500	583	875	3,500	3,500	3,500	0%
61800	Postage	0	31		200	178	265	200	200	200	0%
61850	Uniforms	256	198		300	0	0	300	300	300	0%
61910	Vehicle Fuel	25	0		400	0	0	400			-100%
74100	Machines/Equipment	231	0		500	239	359	500	500	500	0%
80051	Grant Expenditures	0	1,037			0	0				
	LEMP grant equip				35,000			35,000	35,000	35,000	0% 100% gra-
80027	LEMPG Grant Expenditure	30,078	36,607	43,261	37,500	17,072	37,500	35,000			-100% grant \$26
80059	FEMA Grant Expenditures	0	0			29,987	30,000	37,500			no grant a
80053	Hazmat Expenditures	0	0				0				
	Subtotal Salaries	28,762	17,337	13,718	36,336	18,488	27,732	31,122	31,122	31,122	-14%
	Subtotal Benefits	0	0	0	12,040	9,088	13,633	15,586	15,586	15,586	28%
	Subtotal Operating	53,107	58,291	62,041	106,400	63,413	92,030	141,400	66,600	69,600	-35%
	TOTALS	81,869	75,628	75,759	154,776	90,990	133,395	188,108	113,308	116,308	-37%

note 1. COLA applied to wages

Note 2. 50% of salary and cell phone charges to be reimbursed by LEMPG grant

07/02/2019

FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 524 E 9-1-1 (Subscriber)

		B									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000	Salaries	194,593	198,529	170,907	180,394	111,642	167,793	169,891	167,015	167,015	0%
	on call pay							3,200		3,200	
	increase							3,500			
21000	Health Ins				42,292	30,134	49,209	49,692	46,602	46,602	16%
22000	FICA Employer Share				14,253	9,951	12,032	13,253	14,107	14,107	0%
	increase FICA							293			
23000	Retirement				23,550	18,229	27,320	33,650	27,229	27,229	15%
	increase retirement							500			
26000	Workers Compensation				3,774	3,489	5,534	3,500	3,500	3,500	-7
37090	Advanced Drug Testing	203	126		100	0	0				100%
43015	Call Check Maintenance	3,258	437	2,896		0		3,152	3,152	3,152	
43045	Headset Repair/Replacement	1,423	1,356	1,374	1,500	421	632	1,500	1,354	1,500	3%
43053	911 Office Internet/WIFI	311	111	341		0	0	100	800	300	
43057	Recorder Maintenance	12,412	13,633	13,690	16,400	16,400	16,400	16,400	13,000	13,000	-21%
43099	Vehicle Maintenance	609	1,012	168	500	232	349	700	500	500	0%
43095	Work Station Maintenance	24,383	24,584	33,149	34,000	47,826	36,739	34,000	30,000	30,000	-12
53090	Telephone	179,774	164,047	152,400	155,000	47,169	131,453	155,000	147,600	147,600	-5%
53093	911 Dir. Telephone	984	957	80	1,000	103	155	1,000			100%
	CAD/EMD Maintenance							10,000	10,000	10,000	
54050	E-911 Public Awareness	2,615	2,885	2,772	2,900	449	923	2,900	2,900	2,900	0%
57080	Training	3,047	2,708	3,189	2,800	0	0	2,800	2,800	2,800	0%
61040	Computer Supplies	921	1,257	979	1,000	446	673	1,000	1,000	1,000	0%
61040	Copier Supplies	214	590	942	1,000	422	649	1,000	1,000	1,000	0%
61700	Office Supplies	983	1,748	1,793	1,700	1,222	1,433	1,700	1,200	1,200	0%
61775	Plotter/Paper Supplies	249	450	600	500	0	0	200	200	200	0%
61800	Postage	354	387	406	500	329	493	500	500	500	0%
61875	Uninterrupted Power Supply	0	1,850	1,503	1,400	1,850	1,950	1,350	1,400	1,400	0%
61900	Vehicle Supplies	1,398	932	553	1,300	476	254	1,300	700	700	55%
61910	Vehicle Fuel	1,818	1,792	1,271	1,500	910	1,305	1,500	1,500	1,500	0%
74199	Wireless Telephone Lines	5,734	1,505	585	6,000	4,348	6,523	6,000	6,000	6,000	0%
	EMD Software maint						0	11,000			
	EMD Software and training				62,468			0	0,000		100%
	EMD software training grant				19,860			0	11,000		100%
	Cable transconsoles grant				3,390			0			100%
	Ergonomic Chairs grant				12,000			0			100%
	Radio Upgrade LP Payment				98,000	99,000	119,496	114,900	94,000	94,000	-19%
	Various Capital				4,400	0	0	2,000			100%
74120	CAD Lease Purchase		110,000	118,537	0						
74320	CAD Annual Maintenance	31,181	26,000	1,244	20,000	10,075	20,000				-100%
	Subtotal Salaries	194,593	198,529	170,907	180,394	111,642	167,793	169,891	167,015	167,015	0%
	Subtotal Benefits	0	0	0	63,977	40,104	60,196	66,039	61,638	61,638	4%
	Subtotal Operating	241,897	226,226	210,544	239,150	127,856	167,132	200,682	131,353	133,152	-7%
	Subtotal Grants/Capital	24,181	139,086	122,241	222,260	109,675	194,400	148,500	18,000	79,000	-56%
	TOTALS	379,543	327,730	293,592	322,724	113,877	364,410	427,916	336,653	349,605	-14%

note 1. COLA applied to wages

Fund: 110 General Fund
Department: 531 Health Department

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
44030 Copier Lease	818	0	0		0	0	0	0		
53090 Telephone	11,975	16,431	14,473	12,500	12,377	12,500	12,500	12,200	12,200	
80040 Misc	146	164	170	250	198	297	250	250	250	
Subtotal Operating	12,939	16,610	14,643	12,750	12,575	12,797	12,750	12,450	12,450	
TOTALS	12,939	16,595	14,643	12,750	12,575	12,797	12,750	12,450	12,450	

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Fund: 110 General Fund
Department: 527 Finance Department

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
11000 Salaries	118,881	120,005	135,584	161,376	95,816	143,724	159,328	159,328	159,328	-1% note 1
increases						11,931				
21000 Health Ins				36,236	24,244	36,367	35,801	35,801	35,801	-1%
21040 Travel Allotment	1,203	1,206	1,203	1,200	738	1,108	1,200	1,200	1,200	0%
21050 Cell Phone Reimbursement	421	422	421	420	258	388	420	420	420	0%
22000 FICA				12,345	6,975	10,462	13,225	12,313	12,313	0%
increases FICA						913				
23000 Retirement Employer Share				20,490	17,842	26,763	25,171	23,434	23,434	14%
increases retirement						1,909				
26000 Workers Compensation				1,839	1,977	2,966	3,289	3,289	3,289	79%
30000 Professional Services	0	0	5	0	291	437	1,000	1000	1,000	
31010 Scanning Services				0	0	0	3,000			
33052 Audit Services				60,000	46,769	40,000	42,500	40,000	42,500	
43020 Computer Maintenance	33,904	38,026	65,725	45,000	37,369	45,000	47,000	45,000	45,000	0%
44030 Copier Lease	0	2,875	3,967	3,800	3,258	3,600	5,000	3,600	5,000	39%
53090 Telephone	2,223	2,141	1,842	2,700	1,040	1,560	1,800	1,800	1,800	-33%
56050 Memberships/Dues	485	40	150	500	150	225	500	200	200	-60%
57080 Training					199		1,500	1,000	1,000	
57092 Travel-Meetings	920	778	1,579	2,000	803	1,204	2,500	2,000	2,000	0%
61700 Office Supplies	3,965	4,112	4,985	6,000	2,810	4,214	8,000	5,000	5,000	-17%
61800 Postage	2,821	4,111	3,837	4,500	1,245	4,000	4,000	4,000	4,000	-11%
Minor Equipment	0	0	2,250	2,500	0	0	1,000	1,000	1,000	-60%
Subtotal Salaries	118,881	120,005	135,584	161,376	95,816	143,724	171,259	159,328	159,328	-1%
Subtotal Benefits	1,624	1,629	1,624	72,530	52,035	78,053	81,928	76,457	76,457	5%
Subtotal Operating	44,318	52,083	84,341	126,800	93,934	160,240	115,800	104,600	108,500	-14%
TOTALS	164,823	173,717	221,549	360,706	241,785	322,017	368,987	340,385	344,285	-5%

note 1 COLA applied to wages

6/1/2018

FY 2019 Budget Worksheets

Fund: 110 General Fund
Department: 533 Library

Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	
11000	Salaries	357,850	363,201	366,131	378,392	211,196	318,794	372,576	372,576	372,576	-2% note 1
11010	Part Time Salaries	85,404	82,140	98,390	85,000	53,550	80,325	85,000	85,000	85,000	0% note P1
21000	Health Ins				74,391	41,936	62,905	64,014	64,014	64,014	-14%
22000	FICA				35,449	20,625	30,937	35,005	35,005	35,005	-1%
23000	Retirement				58,965	38,566	57,834	50,104	50,104	50,104	-15%
26000	Workers Compensation				2,082	5,481	8,221	2,655	2,655	2,655	28%
27000	Drug Testing	75	250	25		25					
30000	Professional Services	1,680	1,820	1,820	2,000	700	1,050	2,000	2,000	2,000	0%
43010	Bookmobile Maintenance	3,500	2,900	2,641	1,500	803	1,204	1,500	1,500	1,500	0%
43020	Computer Maintenance	39,058	40,715	37,376	40,000	11,125	16,688	40,000	40,000	40,000	0%
43030	Equipment Maintenance	7,000	7,735	7,551	7,000	3,373	5,059	7,000	7,000	7,000	0%
53000	Telephone	5,000	4,985	4,978	5,000	3,179	4,768	5,000	5,000	5,000	0%
57092	Travel/Meetings	2,635	2,436	2,733	2,700	521	782	2,700	2,700	2,700	0%
61015	Bookmobile Supplies	2,500				1,477	2,216				
61500	Dept. Supplies	75,000	77,806	77,196	59,000	42,743	64,114	59,000	59,000	59,000	0%
61700	Office Supplies	5,500	5,822	5,500	5,500	2,383	3,574	5,500	5,500	5,500	0%
61725	Comp Equip/Workforce	0	4,942	7,699	9,000	0	0				-100%
61800	Postage	2,000	2,000	1,660	2,000	821	1,232	2,000	2,000	2,000	0%
62000	Utilities	47,527	57,638	50,000	50,000	24,521	36,782	50,000	50,000	50,000	0%
	Subtotal Salaries	443,254	445,341	464,521	463,392	264,746	397,120	457,576	457,576	457,576	-1%
	Subtotal Benefits	0	0	0	170,887	106,598	159,896	151,778	151,778	151,778	-11%
	Subtotal Operating	191,475	209,049	199,178	183,700	91,670	137,466	174,700	174,700	174,700	-5%
	TOTALS	634,729	654,390	663,699	617,979	463,014	694,484	784,054	784,054	784,054	-4%
	note 1: COLA applied to wages										
	Note 1: Related Revenues										
33500-33524	Library Salary Supplemer	45,000	45,000	45,000	45,000	0	45,000				
	note P1: part time positions and lump sum										

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FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 532 Inspections/Permits

Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	
11000	Salaries	258,764	253,524	277,648	287,829	150,988	226,481	295,201	290,080	290,080	1% note 1
21000	Health Ins			0	64,773	36,597	54,896	62,896	62,896	62,896	-1%
22000	FICA				22,019	11,260	16,890	22,583	22,191	22,191	1%
23000	Retirement				38,550	23,584	35,376	42,236	37,054	37,054	1%
26000	Workers Compensation				9,961	4,412	6,618	7,086	7,086	7,086	28%
27000	Advanced Drug Testing	40	0	25	75	25	38	75			-100%
30000	Professional Services				86	1,015	1,523				-100%
42110	Demolition and Cleanup	35,951	67,264	13,460	40,000	22,279	33,419	40,000	40,000	40,000	0%
43020	Computer Software Maint	0	4,800	4,800	7,800	0	0	15,000	12,000	12,000	54% note 2
43090	Vehicle Maintenance	4,129	3,743	2,471	3,000	3,298	4,946	4,500	4,000	4,000	33%
44030	Copy Machine Lease	4,183	3,996	4,594	3,700	2,472	3,707	5,000	3,700	3,700	0%
44060	Postage Meter Lease	697	1,060	1,141	800	755	384	1,500	800	800	0%
53010	Cell Phone	3,723	3,239	3,954	4,600	2,194	3,291	4,600	4,600	4,600	0%
53090	Telephone	1,948	1,945	1,776	3,500	1,526	2,289	2,280	1,300	1,300	-33%
54000	Advertising and Publications	0	0	0	0	1,646	1,509				#DIV/0!
57082	Training	1,902	3,331	4,326	5,000	1,580	2,370	5,000	4,000	5,000	0%
57090	Travel	3,837	3,829	3,709	3,500	806	1,253	3,500	3,500	3,500	0%
61040	Computer Supplies	3,807	126		1,500	1,240	1,860	1,500	1,500	1,500	0%
61700	Office Supplies	3,379	4,015	5,162	4,500	2,847	4,270	5,000	5,000	5,000	11%
61850	Uniforms	4,429	2,413	4,985	3,500	1,455	2,183	3,500	3,500	3,500	0%
	process servers					0	500	500	500	500	
61900	Vehicle Supplies	1,049	345	1,247	1,500	96	143	1,500	1,500	1,500	0%
61910	Vehicle Fuel	13,068	9,527	10,636	11,000	5,919	8,879	11,000	10,000	10,000	9%
	Subtotal Salaries	258,764	253,524	277,648	287,829	150,988	226,481	295,201	290,080	290,080	1%
	Subtotal Benefits	0	0	0	132,903	76,853	113,779	134,891	129,227	129,227	-3%
	Subtotal Operating	87,142	109,423	62,283	94,081	48,083	72,124	104,875	95,900	96,900	3%
	TOTALS	345,906	362,946	339,933	514,793	274,923	412,364	534,877	515,207	516,207	0%

note 1: COLA applied to wages requests standardization of clerk 1 positions

note 2: centralized GIS systems convert proprietary/existing software to centralized software for cross departmental and agency coordination. This is an efficiency measure that will reduce future costs and increase customer service

Associated Revenues											
12200-12210	Building Permits	112,450	260,191	231,634	230,000	131,540	197,310	250,000	250,000		
12200-12211	Mobile Home Licenses (Stick	1,335	5,290	3,060	3,000	340	510	7,000	2,000		
12200-12212	Mobile Home Permits (Insper	44,160	44,650	58,582	55,000	25,075	37,613	50,000	50,000		
12200-12213	Septic Tank Fee	385	260	0	200	0	0				
12200-12214	Misc. Inspection Fees			0	300	0	0				
12200-12215	Demolition Payments	3,551		50	200	0	0				
	Subtotals:	161,951	309,322	293,378	278,500	156,955	235,433	317,000	312,000		

Fund: 110 General Fund
Dept: 535 Parks/Recreation/Tourism

		8									
Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	
11000	Salaries	84,572	88,963	94,332	76,347	52,160	78,239	78,427	70,623	70,623	-7% note 1
11010	Part-time Salaries			2,880	38,957	5,535	8,303	39,000	39,000	39,000	0% note P1
21000	Health Ins				19,703	17,538	26,306	19,122	19,122	19,122	-3%
21040	Travel Allotments	1,203	1,206	1,203	1,200	738	1,108	1,200	1,200	1,200	0%
21050	Cell Phone Reimbursement	842	844	842	420	404	606	420	420	420	0%
22000	FICA Employer Share				7,722	4,288	6,432	8,983	8,510	8,510	10%
23000	Retirement				12,759	9,793	14,690	16,500	16,197	16,197	27%
26000	Workers Compensation				5,403	2,881	4,321	4,766	4,766	4,766	-12%
27000	Advanced Drug Testing	50	125	25		25					
30000	Professional Services	129	0		0	0	0				
43030	Equipment Maintenance	3,876	4,258	5,942	5,000	3,762	5,644	6,000	5,000	5,000	0%
43035	Grounds Maintenance	23,920	21,201	21,199	20,000	13,433	20,150	21,000	21,000	21,000	5%
43090	Vehicle Maintenance	281	418	973	1,500	471	707	1,500	1,500	1,500	0%
53090	Telephone	1,764	1,410	1,452	1,500	528	793	1,500	1,100	1,100	-27%
57081	Training/Membership Dues	513	0		600	0	0	600			-100%
57092	Travel/Meetings	55	653	541	600	698	1,047	600	600	600	0%
61500	Department Supplies	12,825	12,556	10,019	12,500	6,119	9,179	12,500	12,500	12,500	0%
61800	Postage	7	1		0	0	0				
61900	Vehicle Supplies	1,619	380	1,941	3,000	1,033	1,549	3,000	2,000	2,000	-33%
61910	Vehicle Fuel	3,872	3,693	4,303	4,000	2,509	3,764	4,000	4,000	4,000	0%
62000	Utilities	13,903	15,032	17,129	16,000	10,402	15,603	16,000	16,000	16,000	0%
80051	PARD Grant Expenditures	24,565	0	16,845	0	0	0				
80052	LWCF Grant Expenditures	93,794	7,377		0	0	0				
80030	ATAF Special Events	14,000	321	14,002	33,000	2,000	3,000	42,000	42,000	42,000	27% note 2
Subtotal Salaries		84,572	88,963	97,212	115,304	57,695	86,542	117,427	109,623	109,623	-5%
Subtotal Benefits		2,045	2,051	2,045	47,207	35,642	53,463	50,991	50,215	50,215	6%
Subtotal Operating		195,173	67,425	94,172	97,700	40,982	61,435	108,700	105,700	105,700	8%
Subtotal Capital											
TOTALS		281,790	158,439	193,429	260,211	134,318	201,440	277,118	265,538	265,538	2%

note 1, COLA applied to wages, dept requests increase in pay
note P1 part time positions are lump sum

Note 2: Revenues match expenses

33511	Accommodations Tax	75,291	90,747	100,012	75,000	37,589	90,000	90,000	90,000		
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Fund: 110 General Fund
Department: 534 Magistrate

		8									
Dept/Agency Number & Name		FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-19
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	
11000	Salaries	353,546	363,646	361,238	355,474	228,169	342,254	343,153	343,153	343,153	-3% note 1
11010	Part Time Salaries	29,158	29,409	17,905	25,000	13,917	20,875	25,525	25,525	25,525	2%
UNFUNDED MANDATE INCREASE IN MAGISTRATE JUDGE HOURS								27,168	27,168	27,168	
PT to FT Clerk Request								7,300			
21000	Health Ins				45,773	27,462	41,194	39,116	39,116	39,116	-15%
21040	Travel Allotments	5,173	4,322	5,317	4,800	2,954	4,430	4,800	4,800	4,800	0%
21050	Cell Phone Reimbursement				1,680	1,034	1,550	1,680	1,680	1,680	0%
22000	FICA				30,104	19,265	28,897	28,700	28,700	28,700	-5%
23000	Retirement				53,013	46,083	69,124	56,016	56,016	56,016	6%
26000	Workers Compensation				1,606	4,613	6,920	8,239	8,239	8,239	-413% #DIV/0!
27000	Drug Testing	0	50	50	50	50	75	50			-100%
31050	Jurors	3,660	11,505	12,970	6,000	4,155	6,233	6,000	6,000	6,000	0%
43030	Equipment Maintenance	22,958	23,060	22,579	23,000	22,500	33,750	23,000	23,000	23,000	0%
44030	Copier Lease	7,612	5,940	5,716	6,000	3,958	5,937	6,000	6,000	6,000	0%
53010	Cell Phone	588	702	861		79	118				
53090	Telephone	7,314	7,575	6,585	7,500	5,884	8,826	7,500	3,000	3,000	-60%
56050	Memberships/Dues	50	1,180	1,560	1,000	980	1,476	1,000	1,000	1,000	0%
57081	Training	1,520	1,764	1,318	3,000	715	1,073	3,000	1,500	3,000	0%
57092	Travel/Meetings	2,997	1,533	5,769	6,000	1,808	2,712	6,000	4,000	6,000	0%
61700	Office Supplies	5,140	4,372	7,128	4,700	4,004	6,007	4,700	4,700	4,700	0%
61800	Postage	7,904	8,111	7,361	6,000	4,933	7,400	6,000	6,000	6,000	0%
74100	Equipment	0	1,594	2,032		0	0	1,000			
74300	Office Furniture	0	0			0	0	3,000			
Subtotal Salaries		382,704	393,055	379,143	380,474	242,086	363,129	403,146	395,846	395,846	4%
Subtotal Benefits		5,173	4,322	5,317	136,976	101,410	152,115	138,551	138,551	138,551	1%
Subtotal Operating		59,743	67,485	73,929	63,250	49,066	73,600	67,250	55,200	58,700	-7%
TOTALS		447,620	464,862	458,369	580,700	392,562	588,844	608,947	589,597	589,097	2%
REVENUES											
34811	Mag. Fines & Fees	565,635	493,014	561,319	595,000	408,526	612,789	550,000	550,000		

note 1, COLA applied to wages

5/14/2019

FY 2019 Budget Worksheets

Fund: 110 General Fund
Department: 537 Planning

		8									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
11000	Salaries- NEW POSITION						0	45,000	45,000	45,000	
21000	Health Ins Employer Share						0	5,588	5,588	5,588	
21040	Travel Allotment						0				
21050	Cell Phone Reimbursement						0	420	420	420	
22000	FICA						0	3,443	3,443	3,443	
23000	Retirement						0	6,543	6,543	6,543	
26000	Workers Compensation						0	1,670	1,670	1,670	
							0				
30000	Professional Services			6,087	13,000	8,215	12,322				
	Branding Initiative			5,000			0				
	Branding carryover FY17				5,000	0	5,000				
	Long Range Strategic Plan Phase 1							30,000	30,000		note 1
44020	Equipment Maintenance						0				
44030	Copier Lease						0				
53099	Telephone						0				
54000	Advertising Notices						0				
56050	Memberships/Dues						0				
57080	Training						0				
57092	Travel/Meetings				1,000	308	1,000	1,000	1,000	1,000	
61040	Computer Supplies						0				
61500	Branding Expenses					331	497				
61700	Office Supplies					31	47	1,500	1,500	1,500	
61800	Postage						0	1,000	1,000	1,000	
	Subtotal Salaries	0	0	0	0	0	0	45,000	45,000	45,000	
	Subtotal Benefits	0	0	0	0	0	0	17,663	17,663	17,663	
	Subtotal Operating	0	0	11,087	19,000	8,885	18,866	33,500	33,500	33,500	
					0						
	TOTALS	0	0	11,087	19,000	8,885	18,866	96,163	96,163	96,163	

01/13/2018

FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 536 Human Re

		8									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
11000	Salaries	104,155	101,290	97,165	88,546	52,154	78,231	85,106	86,894	86,894	-2% note 1
	Increase							2,553			
	New Position							12,050			
21000	Health Ins				19,996	13,996	20,996	19,310	19,310	19,310	-3%
21040	Travel Allotment	1,203	1,206	1,203	1,200	738	1,108	1,200	1,200	1,200	0%
21050	Cell Phone Reimb	421	422	421	420	258	388	420	420	420	0%
22000	FICA				6,774	3,893	5,839	6,635	6,771	6,771	0%
	Increase FICA							195			
	New Position FICA							922			
23000	Retirement				11,205	9,495	14,242	12,627	12,888	12,888	15%
	Increase Retire							383			
	New Position Retire							1,808			
	New Position WC							400			
26000	Workers Comp				3,188	1,818	2,726	2,666	2,666	2,666	-16%
33053	Legal Expenses			1,233		0		2,000			
44020	Equipment Maint	0	0	900	0	0	0				
44030	Copier Lease	0	2,795	4,809	4,500	2,113	3,169	4,500	3,500	3,500	-22%
53099	Telephone	1,266	2,332	2,171	2,500	940	1,410	2,500	1,500	1,500	-40%
54000	Advertising Notices	8,852	11,529	7,878	8,000	0	0	3,060			-100%
56050	Memberships/Dues	219	25	249	300	428	642	420	420	420	17%
57080	Training	1,043	0	600	1,000	0	0	1,000	600	600	-40%
57092	Travel/Meetings	1,245	1,957	2,337	1,500	1,443	2,165	1,500	1,500	1,500	0%
61040	Computer Supplies	192	192	163	500	0	0	500	200	200	-60%
61700	Office Supplies	2,882	2,923	3,465	2,000	596	993	2,000	2,000	2,000	0%
61800	Postage	1,813	1,308	1,561	500	312	468	700	700	700	40%
	Subtotal Salaries	104,155	101,290	97,165	88,546	52,154	78,231	99,709	86,894	86,894	-2%
	Subtotal Benefits	1,624	1,629	1,624	42,783	30,198	45,297	46,565	43,255	43,255	1%
	Subtotal Operating	17,512	23,061	25,366	20,860	5,831	8,747	18,120	10,420	10,420	-50%
	TOTALS	123,291	125,980	124,155	152,189	88,183	132,274	164,395	140,569	140,569	-8%

note 1: COLA applied to wages

01/13/2018

FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 539 Public Works

		8									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recd	FY19 Final	Incr 18- 19
11000	Salaries	119,250	140,491	130,547	142,045	84,354	126,531	142,338	142,338	142,338	0% note 1
11100	Part-time Salaries	0	0	168	0	0	0	0	0	-	
21050	Cell Phone Reimb	126	422	421	420	258	388	420	420	420	-98%
21006	Health Ins				25,481	13,173	27,260	24,898	24,898	24,898	5828%
22000	FICA				10,866	6,340	9,510	10,921	10,921	10,921	1%
23000	Retirement				18,031	14,372	21,556	20,786	20,786	20,786	15%
26000	Workers Comp				3,398	2,090	3,135	3,063	3,063	3,063	-10%
27000	Drug Screens	25	25	75		25	38				
33050	Contractual Services	1,465				0	0				
43090	Vehicle Maintenance	281	122	106	400	393	590	400	400	400	0%
44030	Copier Lease	0	2,023	3,546	3,200	2,556	3,835	3,200	3,200	3,200	0%
53010	Cell Phone	725	0			0	0				
53090	Telephone	2,271	2,649	1,951	2,000	900	1,349	2,000	1,800	1,800	-10%
54000	Advertising/Publication	0	400	1,944	400	1,142	1,713	400	400	400	0%
56050	Memberships/Dues	35	0			0	0				
57080	Training	587	0	73	500	0	0	500	500	500	0%
57092	Travel/Meetings	0	0	506	850	0	0	850	850	850	0%
61700	Office Supplies	2,198	4,728	2,209	2,000	1,104	1,655	2,000	2,000	2,000	0%
61800	Postage	385	124	165	300	60	90	300	300	300	0%
61850	Uniforms	12,000	0			0	0				
61900	Vehicle Supplies	529	524	70	500	48	72	500	400	400	-20%
61910	Vehicle Fuel	1,304	1,618	1,343	1,700	863	1,295	1,700	1,500	1,500	-12%
Subtotal Salaries		119,250	140,491	130,715	142,045	84,354	126,531	142,338	142,338	142,338	0%
Subtotal Benefits		126	422	421	58,196	41,234	61,851	60,088	60,088	60,088	3%
Subtotal Operating		21,905	12,214	11,988	11,850	7,092	10,638	11,850	11,350	11,350	-4%
TOTALS		141,281	153,127	143,124	212,091	132,680	199,020	214,276	213,776	213,776	1%

note 1: COLA applied to wages

01/12/2019

FY 2019 Budget Worksheet

Page 3

Fund: 110 General Fund
Department: 538 Probate Juc

		8									
Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000	Salaries	225,739	232,318	238,277	249,582	148,429	222,643	249,218	249,218	249,218	0% note 1
	New Position							23,400			
	Temporary				4,500			10,000	8,000	10,000	
21000	Health Ins				65,322	45,691	68,536	63,366	63,366	63,366	-3%
	HI New Position							6,000			
21040	Travel Allotment	1,203	2,357	2,406	2,400	1,477	2,215	2,400			-100%
22000	FICA				19,093	10,937	16,406	19,249	19,249	19,249	1%
	FICA-new position							1,790			
	FICA-temporary							765	612	612	
23000	Retirement				33,889	26,070	39,196	25,235	38,734	38,734	14%
	Retirement new position							3,744			
	WC Add for new							700			
26000	Workers Compensation				3,439	3,149	4,724	3,560	3,560	3,560	4%
											#DIV/0!
27000	Drug Screens	25	25		75	0	0	75			-100%
31040	Court Reporter Fees	0	0		250	0	0	250			-100%
31010	Scanning Services	0	0	4,500	0	0	0	10,000			-100%
43020	Computer Maint	4,663	4,516	3,600	4,500	3,600	4,500	4,500	4,500	4,500	0%
43030	Equipment Maint	773	791	876	1,000	0	1,000	1,000	1,000	1,000	0%
44030	Copier Lease	1,068	1,217	1,136	1,450	693	1,040	1,450	1,200	1,200	-17%
53090	Telephone	3,643	3,628	3,275	3,800	2,426	3,638	3,800	3,200	3,200	-16%
56050	Memberships/Dues	200	200	200	470	200	300	470	200	200	-57%
57092	Travel/Meetings	1,705	3,182	2,495	3,500	1,769	3,500	3,500	3,200	3,500	0%
61040	Computer Supplies	0	177	293	2,000	0	0	2,000			-100% Note 3
61700	Office Supplies	6,833	7,187	9,128	8,000	4,345	6,518	8,000	8,000	8,000	0%
61801	Postage	3,941	715	864	2,500	613	920	2,500	2,500	2,500	0%
80042	Court Fees/Jury Trials	0	0		250		0	250			
	Subtotal Salaries	225,739	232,318	238,277	254,082	148,429	222,643	282,618	257,218	259,218	2%
	Subtotal Benefits	1,203	2,357	2,406	124,143	87,324	130,987	126,809	125,521	125,521	1%
	Subtotal Operating	22,851	21,622	26,277	27,795	13,647	21,416	37,795	23,800	24,100	-13%
TOTALS		249,793	256,297	266,961	406,020	249,400	375,046	447,222	406,539	408,839	1%

note 1: COLA applied to wages

Note 2: For scanning of older files, new plan is to do this in house with temp labor

Note 3: Funds requested in the event of a computer failure, move to new IT dept contingency

34100-341 Probate Fees 108,917 105,048 119,599 201,000 108,000 90,653 108,000 108,000 108,000

01/12/2019

Fund: 110 General Fund
Department: 341 Roads & Bridge

Dept/Agency Number & Name		B									Incr 18-19
		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	
11000	Salaries on call pay add 2 positions	377,131	367,130	363,911	393,552	232,146	348,219	395,965	395,965	395,965	1% note 1
11010	Part Time Salaries	30,145	26,747	17,059	33,000	15,991	23,086	3,650	3,650	3,650	
21000	Health Ins add 2 positions HI				114,132	79,491	119,237	44,600	44,600	44,600	-100%
22000	FICA Add 2 positions FICA Add 2 positions retire				30,107	18,615	27,923	12,000	12,000	12,000	-20%
23000	Retirement							30,291	30,291	32,316	9%
26000	Workers Compensation			32	40,051	22,256	33,384	807	807	807	
27000	Advanced Drug Testing	630	760	563	800	135	203	7,136	7,136	7,136	
30000	Professional Services	503	3,044	350		1,000	1,500	30,291	30,291	32,316	
43012	Building Maintenance	0	0	0	0	325	467	62,457	62,457	62,457	25%
43090	Vehicle Maintenance	44,084	39,418	17,712	38,000	5,427	8,141	32,775	32,775	32,775	-18%
53010	Cell Phone	467	551	424	800	388	582	32,775	32,775	32,775	
53090	Telephone	531	753	1,151	700	680	1,020	500	500	500	
57000	Training	192	274	147	400	0	0	400	400	400	
61020	Bridge Maint Supplies	3,705	1,023	158	15,000	0	0	400	400	400	
61500	Dept Supplies	122,456	137,690	136,787	160,000	52,850	79,275	1,000	1,000	1,000	
61700	Office Supplies	518	305	824	500	224	337	150,850	150,850	160,000	0%
61750	Pipe	7,596	26,045	14,636	20,000	9,018	13,527	500	500	500	0%
61800	Postage	0	0		75	0	0	20,000	20,000	20,000	0%
61810	Road Signs	8,798	9,317	12,350	12,000	4,761	7,141	75	75	75	-100%
61850	Uniforms	0	182	7,477	9,000	5,402	8,103	12,000	12,000	12,000	0%
61900	Vehicle Supplies	24,117	24,328	26,770	30,000	17,729	26,594	9,000	9,000	9,000	0%
61910	Vehicle Fuel	72,641	47,881	48,097	60,000	32,835	49,253	30,000	30,000	30,000	0%
62000	Utilities	10,125	7,424	9,462	8,000	6,103	9,155	60,000	60,000	60,000	0%
	computers printers				2,000	0	0	8,000	8,000	8,000	0%
								2,000			-100%
	Subtotal Salaries	407,276	393,877	380,971	426,552	248,137	372,205	444,215	444,215	444,215	4%
	Subtotal Benefits	0	0	32	234,297	160,954	241,432	236,853	216,829	219,354	-6%
	Subtotal Operating	296,363	298,794	276,818	355,275	136,878	205,317	351,575	365,850	365,850	3%
	Subtotal Capital	0	0	0	2,000	0	0	2,000	0	0	-100%
TOTALS		793,639	692,671	657,821	1,018,124	545,969	818,954	1,034,643	1,026,894	1,029,419	1%
Associated Revenues											
4100-3411 Vehicle Road Fee (\$15.00)		899,487	907,311	927,276	925,000	773,143		925,000	925,000	FEE DOES NOT COVER	
					(93,124)				(901,894)		
note 1. COLA applied to wages											

Fund: 110 General Fund
Dept: 540 Registration/Elections

Dept/Agency Number & Name		B									
		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
11000	Salaries	72,445	76,757	77,893	79,466	48,828	73,242	82,639	82,639	82,639	4% note 1
11010	Part Time Salaries	12,456	5,385	10,190	5,655	6,188	9,282	9,716	9,716	9,716	72%
11020	Board Salaries	11,688	14,042	13,959	13,920	7,606	11,410	12,360	12,360	12,360	-11% note 2
21000	Health Ins				17,170	12,059	18,075	16,440	16,440	16,440	-4%
21040	Travel Allotment	1,805	1,810	1,805	1,800	1,015	1,523	1,200	1,200	1,200	-33% note 2
22000	FICA				7,960	4,818	7,227	8,102	8,102	8,102	2%
23000	Retirement				12,487	11,243	16,865	14,007	14,007	14,007	12%
26000	Workers Comp				2,100	1,833	2,750	1,952	1,952	1,952	-7%
27000	Advanced Drug Testing	25	0	25	0		0				
31010	Scanning Services		20,784	363			0				
43030	Equipment Maintenance	25,539	38,094	3,363	27,400	25,036	27,400	27,400	27,400	27,400	0%
44030	Copier Lease	3,307	3,465		3,400	2,050	3,074	3,400	3,400	3,400	0%
53010	Cell Phone	960	1,170	601	1,300	1,500	2,249	1,300	1,300	1,300	0%
53090	Telephone	4,296	4,365	4,452	4,000	2,868	4,302	4,000	4,000	4,000	0%
56050	Memberships/Dues	0	1,745		500	440	660	500	500	500	0%
57092	Travel/Meetings	9,354	11,594	10,301	12,000	10,841	12,000	12,000	12,000	12,000	0%
61510	Election Supplies	5,167	9,463	16,327	20,000	1,594	2,392	20,000	20,000	20,000	0%
61700	Office Supplies	5,388	4,318	6,385	4,500	2,406	3,608	4,500	4,500	4,500	0%
61800	Postage	5,876	4,151	7,317	8,500	1,020	1,530	7,400	7,400	7,400	-14%
62000	Utilities	215	215		0	0	0				
80010	Ballots, Poll Wkrs, Legal Ads	67,965	83,301	61,731	0		0				
80010	Gen Elections				43,000	7,786	11,679	43,000	43,000	43,000	0% Note 2
80011	Special Elections				45,000	9,667	14,501	45,000	40,000	40,000	-11% Note 3
	Subtotal Salaries	96,589	96,165	102,042	99,051	62,622	93,933	104,715	104,715	104,715	5%
	Subtotal Benefits	1,805	1,810	1,805	41,517	30,960	46,439	41,701	41,701	41,701	0%
	Subtotal Operating	128,092	182,665	110,864	167,600	55,207	83,394	168,500	163,500	163,500	-2%
	TOTALS	226,486	280,660	214,711	308,168	158,788	223,757	314,916	309,916	309,916	1%
Note 2. 100% reimbursed by State		13,493	15,852	15,764	15,720	8,622	12,933				
33523	Registration Board	67,781	79,363	46,855	65,000	8,778	50,000	60,000	60,000		
38010	Municipal Gov Elections	0	0	0	0	0	0	0	0		
80011	Special Elections	0	0	0	0	17,347	20,000				
note 3. 50% reimbursed by State for Nov GE											

Fund: 110 General Fund

Department: 542 Sheriff

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	8		FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
					FY18 YTD Actual	FY18 Project				
61036 Charter Wan Service	4,787	5,194	6,732	0	4,170	6,255	6,732	6,500	6,500	
61500 Department Supplies	23,058	23,147	95,380	28,000	28,798	43,197	38,000	32,000	32,000	14%
61530 SORT Supplies	6,229	4,813	4,932	5,000	461	691	7,500	5,000	5,000	20%
61545 K-3 Maint Supplies	2,314	3,004	3,196	2,500	6,179	9,255	5,000	5,000	5,000	100%
61700 Office Supplies	13,094	10,643	10,627	15,000	16,262	24,394	20,000	20,000	20,000	33%
61800 Postage	1,374	1,531	1,622	1,500	815	1,233	1,500	1,500	1,500	0%
61808 Reserve Deputy Supplies	731	1,218	2,603	1,500	0	0	1,500	1,500	1,500	0%
61850 Uniforms	24,891	31,290	39,587	32,000	28,381	42,572	40,000	40,000	40,000	25%
61900 Vehicle Supplies	196,922	179,669	173,034	150,000	37,447	56,171	150,000	100,000	150,000	0%
61910 Vehicle Fuel	326,658	239,488	244,594	250,000	179,659	269,489	250,000	250,000	250,000	0%
80045 Crime Prevention Program	2,038	1,487	1,507		337	506	2,000	1,500	2,000	note 4
80036 Body Cam Grant Exp			32,057	30,000	9					100%
80022 DOJ Vest Grant Expense	16,861	3,279	10,765	18,000	9,613	14,419	18,000	18,000	18,000	0%
80021 DOJ Grant Match	16,861	3,279	10,765	18,000	9,613	14,419	18,000	18,000	18,000	0%
Subtotal Salaries	2,805,715	2,774,914	2,873,736	2,886,879	1,786,257	2,579,385	3,624,896	3,066,896	3,066,896	6%
Subtotal Benefits	13,203	12,456	11,844	1,433,984	961,016	1,441,524	1,751,132	1,441,856	1,441,856	1%
Subtotal Operating	1,038,497	1,034,493	1,057,861	894,800	801,925	991,538	958,032	851,300	936,800	5%
Subtotal Grants	33,722	6,558	53,586	66,000	19,225	28,838	36,000	36,000	36,000	-45%
TOTALS	3,891,137	3,826,411	3,997,027	5,281,663	3,367,523	5,051,284	6,370,080	5,396,052	5,481,552	4%
note 1: COLA applied to wages, budget capped at FY18 plus COLA, plus longevity in recc column										
note 2: paid by Gray Court										
note 3: was moved to dept 578 for centralized IT FY18										
note 4: fund these from SRF #147										

Fund: 110 General Fund

Department: 542 Sheriff

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	8		FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
					FY18 YTD Actual	FY18 Project				
11000 Salaries	2,469,189	2,476,257	2,584,399	2,579,212	1,580,292	2,385,439	2,809,229	2,809,229	2,809,229	3% note 1
salary increase (as submitted)							400,000			
4 new deputy posit (as submitted)							135,000			
New IT mgr (50%)							23,000			
11010 Part-time Salaries	29,737	28,107	17,861	34,505	7,701	11,552	34,505	34,505	34,505	0% PPT
SRO 56							50,000	50,000	50,000	
11500 Salaries - Gray Court	39,490	39,422	32,235	37,000	6,158	9,237	37,000	37,000	37,000	0% note 2
13000 Overtime	214,672	212,222	221,356	210,000	169,598	240,894	110,000	110,000	110,000	48%
14010 Holiday Work Pay	22,618	18,506	17,885	26,162	21,509	32,263	26,162	26,162	26,162	0%
21000 Health Ins				621,584	399,162	597,242	583,700	583,700	583,700	-6%
21040 Travel Allotments	1,203	1,206	1,203	1,200	92	138	-	-	-	-100%
22000 FICA Employer Share				222,694	135,213	232,819	274,551	231,864	231,864	4%
salary increase FICA							39,000			
4 new deputy posit FICA							10,328			
IT mgr FICA							1,760			
23000 Retirement Employer Share				449,232	359,589	539,384	616,312	520,113	520,113	16%
salary increase retirement							64,000			
4 new deputy retirement							21,600			
IT mgr retirement							3,680			
salary increase WC							18,000			
4 new deputy WC							6,075			
IT WC							1,035			
26000 Workers Compensation		0		125,274	67,960	101,940	105,492	92,180	92,180	-26%
21060 Uniform Allowance	12,000	11,250	10,641	14,000	0	0	14,000	14,000	14,000	0%
27000 Advanced Drug Testing	630	914	1,020	1,000	1,007	1,511	1,000	800	800	20%
30000 Professional Services	1,226	1,778	1,801	1,800	967	1,451	1,800	1,800	1,800	0%
33000 Transports/Mental Exams	473	603	733	1,000	2,327	3,490	2,500	2,000	2,000	100%
34000 Tow/Store Seized Vehicles	6,710	6,677	6,910	10,000	1,741	2,612	10,000	7,000	7,000	30%
36415 Video Productions	1,350	0		0	0	0				
43020 Computer Maintenance	50,315	71,077	62,359		30,858	16,282	25,000	25,000	25,000	note 3
44030 Copier Lease/ Rental	16,279	29,702	18,011	15,500	11,843	17,764	15,500	15,500	15,500	0%
43090 Vehicle Maintenance	262,625	303,821	255,780	239,000	138,917	209,376	230,000	200,000	230,000	7%
44040 Telephone System Lease	4,751	0	160		0	0				
52081 Fidelity Bonds	0	0	55,211		475	713				
53010 Cell Phones	12,370	12,388		40,000	38,133	58,700	40,000	40,000	40,000	0% note 4
53090 Telephone	97,472	13,757	14,324	14,500	12,322	18,483	14,500	10,700	10,700	25%
56050 Memberships and Dues	1,886	1,975	2,050	1,500	175	363	1,500	1,500	1,500	0%
57000 Training	13,566	19,528	18,347	25,000	10,230	15,346	25,000	25,000	25,000	0%
57092 Travel/Meetings	2,218	2,011	3,193	2,500	1,700	2,551	2,500	2,500	2,500	0%
61000 DARE Explorer	1,248	93	1,750	500	0	0		500	500	0%
61003 DARE Community	500	0	482	0	0	0	500		500	note 4
61035 N800 Palmetto Radio	52,354	57,716	57,965	60,000	46,830	70,346	66,000	60,000	60,000	0%

Fund: 110 General Fund
Department: 544 Treasurer GF

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000 Salaries	271,577	281,707	290,820	289,378	179,150	268,725	297,247	297,247	297,247	3%
11010 Part Time Salaries	11,360	14,115	13,995	79,599	8,853	13,279	15,000	15,000	15,000	-81%
21000 Health Ins				64,121	49,506	74,259	68,918	68,918	68,918	7%
21040 Travel Allotment	1,203	1,206	1,203	3,600	738	1,108	1,200	1,200	1,200	-67%
22000 FICA				28,964	13,673	20,510	23,979	23,979	23,979	-17%
23000 Retirement				39,490	30,285	45,428	43,454	43,454	43,454	10%
26000 Workers Compensation				5,669	2,886	4,329	5,055	5,055	5,055	-11%
27000 Advanced Drug Testing	75	50	75	50	0	0	50			-100%
43030 Equipment Maintenance	240	0	311	0	0	0				
QS1 Treasurer				130,800	38,488	57,732	133,000	133,000	133,000	2%
QS1 Tax Collector				18,200	0	0	18,500	18,500	18,500	2%
QS1 Forms and Supplies							20,000	20,000	20,000	
53090 Telephone	3,186	3,171	2,397	2,500	1,359	2,038	2,500	1,500	1,500	-40%
56050 Dues and Memberships	555	370	525	500	285	428	500	500	500	0%
57080 Training	1,230	1,175	1,875	1,300	930	1,395	1,300	1,300	1,300	0%
57092 Travel Expenditures	2,334	1,658	1,800	2,500	1,121	1,681	2,500	2,000	2,000	-20%
61700 Office Supplies	24,507	9,041	15,891	10,000	10,183	15,274	10,000	10,000	10,000	0%
61800 Postage	100,065	113,421	78,195	50,000	56,609	84,914	80,000	78,000	78,000	56%
61910 Vehicle Fuel	264	256	237	400	68	103	300	400	400	0%
Audit							6,000	6,000	6,000	
80040 Treasurer Carve outs	(54,762)	(59,991)		(360,000)	0	50	(340,000)	(340,000)	(340,000)	-6%
Subtotal Salaries	282,937	295,822	304,817	368,977	188,003	282,005	312,247	312,247	312,247	-15%
Subtotal Benefits	1,203	1,206	1,203	141,844	97,089	145,634	142,606	142,606	142,606	1%
Subtotal Operating	77,594	69,151	101,107	(143,750)	109,044	163,565	(65,350)	(68,800)	(68,800)	-52%
TOTALS	361,834	366,179	407,127	367,071	394,136	591,204	389,503	386,053	386,053	5%

note 1: COLA applied to wages

note PT: this dept has PPT and lump sum PT

note 2: this line is related to SRF113, expenses should be shifted from 110 (here) to SRF 113 but until that is done this does the same thing

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Fund: 110 General Fund
Department: 543 Social Services

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
53090 Telephone	19,142	17,593	23,027	19,950	14,148	21,222	19,950	18,500	18,500	-7%
62010 Utilities/H.H.S. Building ADA repairs	57,536	55,901	53,037	50,000	33,582	50,373	50,000	50,000	50,000	0%
				0						
TOTALS	76,678	73,494	76,065	69,950	47,730	71,595	69,950	68,500	68,500	-2%

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Fund: 110 General Fund
Department: 546 Purchasing/

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000 Salaries	49,552	49,725	50,595	53,885	32,720	49,080	61,385	54,018	54,018	0% note 1 2
21000 Health Ins				13,937	10,296	15,444	13,848	13,848	13,848	-1% note 2
22000 FICA				4,122	2,353	3,530	4,696	4,132	4,132	0% note 2
23000 Retirement				6,836	5,200	7,799	8,938	7,865	7,865	15% note 2
26000 Workers Compensation				1,940	1,097	1,646	1,627	1,627	1,627	-15% note 2
43090 Vehicle Maintenance	4733	248	1,249	1,200	737	1,105	1,200	1,200	1,200	0%
44030 Copying Machine Lease	14,434	12,923	12,218	13,000	4,120	6,180	13,000	13,000	13,000	0%
53010 Cell Phone	1,278	1,671	1,184	1,300	1,220	1,829	1,300	1,300	1,300	0%
53090 Telephone	1,106	1,308	1,497	1,000	663	994	1,000	1,000	1,000	0%
54000 Advertising Notices	774	361	237	400	294	441	400	400	400	0%
57092 Travel/Meetings	128	20		650	0	0	650	500	500	-23%
61040 Computer Supplies	0	1,742		200	0	0	200			-100%
61700 Office Supplies	159	159	198	300	72	107	300	300	300	0%
61800 Postage	59	229	82	75	108	162	75	75	75	0%
61900 Vehicle Supplies	845	634		600	59	89	600	600	600	0%
61910 Vehicle Fuel	1,795	1,209	1,156	2,000	936	1,404	2,000	1,300	1,300	-35%
Subtotal Salaries	49,552	49,725	50,595	53,885	32,720	49,080	61,385	54,018	54,018	0%
Subtotal Benefits	0	0	0	25,835	18,946	28,419	29,109	27,472	27,472	2%
Subtotal Operating	19,800	20,504	17,620	20,725	8,209	12,313	20,725	19,675	19,675	-5%
TOTALS	69,352	70,229	68,415	101,445	59,875	89,812	111,219	101,165	101,165	0%

note 1: COLA applied to wages
note 2: see request

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Fund: 110 General Fund
Department: 545 Veterans Affairs

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FY18

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000 Salaries	98,982	98,824	103,336	106,443	63,460	95,190	108,708	108,708	108,708	2% note 1
11010 Part Time Salaries	9,167	9,210	9,674	9,500	5,632	8,448	10,000	10,000	10,000	5% PPT
21000 Health Ins				19,904	7,695	11,542	11,407	11,407	11,407	-43%
22000 FICA				9,032	5,255	7,883	9,081	9,081	9,081	1%
23000 Retirement				13,582	10,314	15,471	15,828	15,828	15,828	17%
26000 Workers Compensation				4,081	2,124	3,187	2,926	2,926	2,926	-28%
27000 Drug Screens	0	0	0	0	25	38				
43030 Equipment Maintenance	3,550	4,086	3,191	4,000	1,992	2,989	4,000	3,500	4,500	13%
43090 Vehicle Maintenance	384	931	1,210	1,500	1,084	1,626	1,500	1,500	1,500	0%
53010 Cell Phone	1,551	1,739	1,973	2,000	880	1,320	2,000	2,000	2,000	0%
53090 Telephone	2,306	2,477	2,420	3,000	1,625	2,438	3,000	2,900	2,900	-33%
57092 Travel/Meetings	2,017	2,065	1,883	2,500	1,412	2,118	2,500	2,000	2,500	0%
61700 Office Supplies	5,610	6,599	6,325	5,000	3,937	5,905	5,000	5,000	5,000	0%
61800 Postage	1,851	2,228	2,239	3,000	1,158	1,737	3,000	3,000	3,000	0%
61900 Vehicle Supplies	164	0	464	1,000	0	0	1,000	500	500	-50%
61910 Vehicle Fuel	2,202	1,422	1,474	2,700	639	959	2,700	1,500	1,500	-44%
Subtotal Salaries	108,149	108,034	113,010	115,943	69,092	103,639	118,708	118,708	118,708	2%
Subtotal Benefits	0	0		46,599	25,388	38,083	39,242	39,242	39,242	16%
Subtotal Operating	19,717	21,548	20,979	24,700	12,753	19,129	24,700	21,000	22,500	-9%
TOTALS	127,866	129,582	133,989	187,242	107,234	160,851	182,650	178,950	180,450	-4%
Associated Revenue										
33500-33525 Veterans Svc Officer	38,887	38,552	46,303	39,000	46,303	46,500	46,332			
	30%	30%			43%	29%	25%	0%	0%	
				\$ 32,385		this is the revised agreement amount				

note 1: COLA applied to wages

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Fund: 110 General Fund
Department: 551 Insurance And Benefits

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19	
21000 Health Insurance	1,671,407	1,903,427	1,972,958	0	1,735,551						
21010 Retirees Health Ins-Class 1	414,727	422,616	512,341	400,000	258,116	387,174	350,000	350,000	350,000	-13%	note 1
Retirees Health Ins-Class 2					714		20,000	20,000	20,000		note 2
21020 Health Insurance Subsidy	235,874	232,151	228,373	180,707	95,948	143,922	151,836	151,836	151,836	-16%	note 3
21030 Pay in Lieu of Insurance	92,094				0						
21040 Misc. Employee Ben Exp	217				0						
22000 FICA	712,469	710,603	739,881		11,042	10,000	20,000	20,000	20,000		note 3
23000 Retirement	1,325,126	1,220,686	1,311,476		(465,414)						
25000 Unemployment Compensation	4,569	940	20,338		0						
26000 Workers Compensation	315,500	342,015	349,752	10,000	69,915	10,000	13,000	13,000	13,000	30%	note 4
52080 Tort Liability	280,548	263,323	292,833	314,000	327,011	327,011	364,000	364,000	364,000	15%	
52090 Auto Insurance	115,070	119,648	133,849	143,500	143,500	143,500	155,468	155,468	155,468	8%	
90015 Audit/Bank Charges	46,986	6,149	6,640		5,970	8,955					move to 54
TOTALS	5,214,497	5,221,558	5,568,451	1,048,207	428,551	1,030,562	1,074,304	1,074,304	1,074,304	0	

Overall Note: FY18 and beyond costs are allocated to the department for more accurate and transparent financial reporting

note 1: Class 1 retirees may increase slightly as current eligible employees retire then this line will gradually decrease over time

note 2: This line item will continue to increase over time as employees retire

note 3: this is a legacy program that will decrease over time

note 4: for uninsured vendors

Fund: 110 General Fund
Dept: 549 Federal Grants

Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
80020	BJA Grant Expense	19,635	21,399	21,339	23,000	-	23,000	23,000	23,000	23,000	
	TOTALS	19,635	21,399	21,339	23,000	-	23,000	23,000	23,000	23,000	

Note X: 100% reimbursed

Fund: 110 General Fund
Department: 561 Miscellaneous

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
33070 Public Defender	62,000	62,000	62,000	62,000	46,500	62,000	62,000	62,000	62,000	0% no request
34070 Pauper Funerals	300	1,050		0						
43092 Watershed Maintenance	30,000	30,000	30,000	30,000	22,500	30,000	30,000	30,000	30,000	0%
Compensation Standardization and Competative Wage							258,000	258,000	258,000	
Operational Efficiency Study							30,000	30,000		
52010 Bonds on Employees	3,765	2,543	1,941	3,600	1,130	3,600	3,600	3,600	3,600	6%
53091 Family Court Telephone	3,140	3,514	3,423	3,600	2,147	3,600	3,600	1,100	1,100	-69%
53095 Circuit Judge Phone	2,817	2,404	2,248	2,400	1,530	2,400	2,400	1,100	1,100	-54%
80052 MIAP	86,623	85,171	82,639	86,625	60,579	86,625	79,108	79,108	79,108	-9% was fund 122
56078 Soil Conservation	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	0% no request
Subtotal Non-Pers. Serv.	194,395	192,432	188,000	193,975	140,136	193,975	474,458	470,658	440,658	127%
TOTALS	194,395	192,432	188,000	193,975	140,136	193,975	474,458	470,658	440,658	127%

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FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 556 County Attorney

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Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11050 Salaries		95,061	95,773	96,635	98,740	59,936	89,904	101,303	101,303	101,303	3% note 1
11010 Part-Time Salaries		10,741	17,010	16,249	16,390	10,062	15,092	16,736	16,736	16,736	2%
21000 Health Ins					11,000	8,255	12,383	11,105	11,105	11,105	
22000 FICA					8,800	5,470	8,205	9,030	9,030	9,030	
23000 Retirement					12,522	11,335	17,002	14,750	14,750	14,750	
21040 Travel Allotment					1,200	415	623	1,200	1,200	1,200	
21050 Cell Phone Reimbursement					420	145	218	420	420	420	
26000 Workers Compensation					4,145	2,151	3,226	3,167	3,167	3,167	
33053 Legal Services		7,133	1,325	5,426	7,500	65	98	7,500	7,500	7,500	0%
44030 Copier Lease		973	669			(4,173)					
52010 Professional Insurance		2,648	2,664	2,700	2,900	0	0	2,900	2,700	2,700	-7%
53090 Telephone		3,042	1,851	64	420	0					
54000 Advertising & Publications		0	0	0	0	166	249				
56050 Memberships/Dues		0	176	475	600	0	600	600	600	600	0%
57092 Travel/Meetings		2,079	2,845	2,298	3,500	2,250	3,375	3,900	3,900	3,900	-14%
61700 Office Supplies		551	695	1,100	1,000	569	854	1,200	1,200	1,200	20%
61800 Postage		196	142		200	0	0	100	100	100	-50%
64001 Codification of Ordinances		0	0		3,000	475	713	3,000	3,000	3,000	
74444 Computer Equipment		809	0		0	0	0				
Subtotal Salaries		105,802	112,782	112,884	118,130	69,998	104,997	118,039	118,039	118,039	3%
Subtotal Benefits		0	0	0	38,087	27,771	41,657	39,672	39,672	39,672	
Subtotal Operating		17,431	10,367	12,063	19,120	3,052	5,888	18,300	18,100	18,100	-5%
TOTALS		123,233	123,149	124,948	172,337	100,821	152,541	176,911	175,811	175,811	2%

overall note: expenses moved from dept 512 FY18

note 1: COLA applied to wages

6/13/2019

FY 2019 Budget Worksheets

Fund: 110 General Fund
Department: 563 Special Appropriations

Dept/Agency Number & Name	8									
	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
56025 Literacy Council	5,000	5,500	5,000	5,000	3,750	5,000	5,000		5,000	0%
56035 G.L.E.A.M.N.S.	9,500	9,500	9,500	9,500	7,125	9,500			9,500	0% Note 1, 2
56042 Laurens Fed./Blind	5,000	5,000	5,000	5,000	3,750	5,000	10,000		5,000	0%
56058 Humane Society	5,000	5,000	5,000	5,000	3,750	5,000			5,000	0%
56059 Museum	15,000	0			0		25,000			
56060 Crimestoppers	0	0	1,000							
56061 Bridging the Gap	0	0								
Future Scholars							10,000		20,000	
Greenwood Connect							10,000			
56065 Disabilities and Special Needs	10,000	10,000	10,000	10,000	10,000	10,000	10,000		10,000	0%
56075 Piedmont Aging	3,850	7,700	7,700	7,000	5,250	7,000	5,500		7,000	0%
Subtotal Non-Pers. Serv.	53,350	42,200	43,200	41,500	33,625	41,500	81,500	0	61,500	48%
TOTALS	53,350	42,200	43,200	41,500	33,625	41,500	81,500	0	61,500	48%

NOTE 1: REQUEST COPY OF AUDIT BEFORE WE CONSIDER FUNDING THEM
 Note 2: No request submitted

Fund: 110 General Fund
Department: 562 Local Government Assistance

Dept/Agency Number & Name	8									
	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	18-19
33080 Solicitor's Office	262,000	262,000	262,000	262,000	196,500	262,000	401,550	262,000	300,000	15%
56030 Chamber of Commerce	32,000	32,000	32,000	32,000	24,000	32,000	45,500	32,000	32,000	0%
56055 Nat. Assoc. of Counties	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331	0%
56060 S.C. Assoc. of Counties	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894	0%
56065 Upper Savannah C.O.G.	46,366	46,366	46,574	46,636	34,977	46,636	46,744	46,744	46,744	0%
Subtotal Non-Pers. Serv.	355,581	355,585	355,799	355,861	270,702	355,861	509,119	355,969	393,969	11%
TOTALS	355,581	355,585	355,799	355,861	270,702	355,861	509,119	355,969	393,969	11%

Fund: 113 SRF
See fund 110 544

THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY 19 Final	incr 18-19
REVENUES										
34113 Treasurer's Costs	152,807	334,836	323,442	350,000	165,810	350,000	350,000	350,000	350,000	
34117 Decal Fee	32,295	52,134	52,095	40,000	32,722	49,083	50,000	50,000	50,000	
	185,102	386,970	375,537	390,000	198,532	399,083	400,000	400,000	400,000	
39900 Transfer in (out)					500,000					
	0	0	0	0	500,000	0	0	0	0	0
TOTAL REVENUES:										
	185,102	386,970	375,537	390,000	698,532	399,083	400,000	400,000	400,000	0
EXPENSES										
11000 Salaries										
11010 Part Time Salaries										
21000 Health Ins										
21040 Travel Allotment										
22000 FICA										
23000 Retirement										
26000 Workers Compensation										
81002 Treasurer Cost Exp		166,451	221,282	340,000	91,199	136,798	300,000	300,000	300,000	
81003 Treasurer Decal Exp		9,906	12,630	20,000	24,276	24,276	40,000	40,000	40,000	
Subtotal Salaries	0	0	0	0	0	0	0	0	0	
Subtotal Benefits	0	0	0	0	0	0	0	0	0	
Subtotal Operating	0	206,357	233,912	360,000	115,474	161,074	340,000	340,000	340,000	
TOTAL EXPENSES:										
	0	206,357	233,912	360,000	115,474	161,074	340,000	340,000	340,000	
NET (REV-EXP):										
	185,102	180,613	141,624	30,000	583,057	238,009	60,000	60,000	60,000	
FUND BALANCE:										
	185,102	977,514	1,119,138				500,000	500,000	500,000	
FUND BALANCE XFER TO FUND 110:										
							238,009	60,000	60,000	

01/16/2018

FY 2019 Budget Worksheets

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Fund: 110 General Fund
Department: 578 Information Technology

8

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY 19 Final	incr 18-19
11000 Salaries				110,000		0	120,000	120,000	120,000	
Project Mgr Supplement							5,000	5,000	5,000	
21000 Health Ins				11,400		0	11,400	11,400	11,400	
21050 Cell Phone Reimb				840		0	840	840	840	
22000 FICA				8,415		0	9,563	9,563	9,563	
23000 Retirement				16,462		0	1,920	1,920	1,920	
26000 Workers Compensation				3,542		0	4,000	4,000	4,000	
30000 Professional Services				36,000	52,738	94,108	36,000	36,000	36,000	
43029 Computer Maint dept 512	70,351	75,166								note 1
Computer Maint dept 542	58,315	71,077								note 2
53090 Telephone										
56050 Memberships/Dues							500	500	500	
57080 Training				1,500			1,500	1,000	1,000	
43090 Vehicle Maintenance				750			750	750	750	note 1, 2
61900 Vehicle Supplies				500			500	500	500	note 1, 2
Uniforms							500			
51910 Fuel				1,500			1,500	1,000	1,000	note 1, 2
57092 Travel/Meetings				1,500			1,500	1,000	1,000	
61040 Computer Supplies				5,000						
61700 Office Supplies				500			1,500	500	500	
61980 Postage										
Computers				2,500						note 1, 2
Subtotal Salaries				110,000			125,000	125,000	125,000	
Subtotal Benefits				40,659			27,723	27,723	27,723	
Subtotal Operating	120,656	147,243		49,750	62,738	94,108	44,250	41,650	41,650	
TOTALS	120,656	147,243		200,409	62,738	94,108	199,973	193,773	193,773	

Note:

Computer Contingency in case of computer failures (pull from each dept)

538-61040 Computer Accessories 0 177 2,000 2,500 2,500 2,500

Antivirus 3,500 3,500 3,500

532-61040 Computer Supplies 3,000 3,000 3,000

Network Hardware Maint 5,000 5,000 5,000

Computers 5,000 5,000 5,000

Servers 44,000 44,000 44,000

534-74100 Equipment 0 1,594 2,000 5,800 5,800 5,800

514-74170 Machines/Equip 41 1,829 4,700

TOTAL 65,800 65,800 65,800

need to look at printer leases and purchases (new contracts) also purchase vs leasing desktops (\$44/mo for a single desktop lease)

note 1: was 512 computer line item prior to FY18

note 2: see 542 SO Office will bill out to that dept

note 3: computer for registration and elections

Fund: 114 SRF-523

Department: 523 Detention Center SRF- THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	incr
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	18-19
REVENUES										
33350-33817 Det Ctr Inmate Reimb - SSN		11,800	15,800	0	3,438	5,157	10,000	10,000	10,000	
34216 Detention Ctr Commissary	45,505	51,746	58,867	48,000	32,517	48,776	48,000	48,000	48,000	
34218 Detention Ctr Phone Commission	56,709	37,326	51,671	60,000	21,938	32,907	25,000	25,000	25,000	
Total Revenues	102,214	100,872	126,338	108,000	57,893	86,839	83,000	83,000	83,000	

Fund: 114-542 SRF

Department: 542 Sheriff SRF THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	incr
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	18-19
Revenues										
42010-33529 State Drug Revenue	6,911	116,521	8,500	10,000	8,390	9,585	10,000	10,000	10,000	
42011-33210 Federal Drug Revenue	6,371	0	0	6,500	0	0	6,500	6,500	6,500	
42014-33513 Child Support-Sheriff	29,853	7,277	6,039	15,000	9,752	14,627	13,000	13,000	13,000	
42000-36415 Restricted Donation - Sheriff	7,000	572	2,080	0	7,615	11,422	7,500	7,500	7,500	
42000-36416 Restricted Donation - K-9	3,295	200	1,550	0	0	0	0	0	0	
42000-34215 Scrap Metal Fees	1,890	2,450	940	0	1,800	2,700	2,000	2,000	2,000	
42015-36400 Dare/Explorer Revenue			1,276	0	0	0	0	0	0	
42025-34816 Sex Offender Reg. Fees	23,810	19,550	18,413	0	13,650	20,475	0	0	0	
42115-34825 Project Lifesaver	4,640	0	50	0	4,000	8,000	0	0	0	
	83,780	146,570	36,828	31,500	43,206	64,810	39,000	39,000	39,000	
Expenses										
80046 Federal Drug Forfeitures	0	2,370	0	1,000	0	0	1,000	1,000	1,000	
80047 Drug Fund/Stolen Property	1,151	365	0	2,500	0	0	2,500	2,500	2,500	
80028 Child Supp Enforcement	1,160	220	5,021	15,000	214	321	15,000	15,000	15,000	
80048 DARE Program	2,500	2,421	2,500	2,500	1,403	2,104	0	0	0	
80049 State Drug Forfeitures	9,305	12,359	31,062	40,000	15,503	23,254	40,000	40,000	40,000	
34816 sex offender reg fee			6,000	0	72	108	6,000	6,000	6,000	
34816 Sex-Offender Comp			864	0	214	321	0	0	0	
51545 K-9 Program Supplies				1,000	0	0	1,000	1,000	1,000	0%
34215 Scrap Metal Expenditure				0	0	0	2,000	2,000	2,000	
61531 Project Lifesaver			2,083	0	0	0	2,500	2,500	2,500	
85000 Donation Expenses					4,990					
	14,116	17,735	48,236	62,000	22,396	26,108	70,000	70,000	70,000	

Revenues and Fund Balances removed from GF FY18 budget and FY17 actual

Rev-Exp:	50,664	128,835	(9,408)	(30,500)	20,811	38,701	(31,000)	(31,000)	(31,000)	
Fund Balance:		182,233	184,442	133,942	185,253	203,143	102,942	102,942		

Fund: 114 SRF-523

Department: 523 Detention Center SRF- THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	incr
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	18-19
REVENUES										
33350-33817 Det Ctr Inmate Reimb - SSN		11,800	15,800	0	3,438	5,157	10,000	10,000	10,000	
34216 Detention Ctr Commissary	45,505	51,746	58,867	48,000	32,517	48,776	48,000	48,000	48,000	
34218 Detention Ctr Phone Commission	56,709	37,326	51,671	60,000	21,938	32,907	25,000	25,000	25,000	
Total Revenues	102,214	100,872	126,338	108,000	57,893	86,839	83,000	83,000	83,000	
EXPENSES										
30000 Professional				3,500	909	1,364	3,500	3,500	3,500	0%
13072 Buildings Grounds Maintenance				30,000	25,055	37,583	30,000	30,000	30,000	0%
Kitchen Remodel							70,000	70,000	70,000	
Covered Area							30,000	30,000	30,000	
57080 Training				6,000	0	0	6,000	6,000	6,000	0%
51540 Janitorial Supplies				2,000	2,200	3,300	2,000	2,000	2,000	0%
51850 Uniforms Allowance				6,000	2,162	3,243	6,000	6,000	6,000	0%
63000 Food/Provisions				26,000	72	108	26,000	26,000	26,000	0%
69000 Misc (linens)				3,500	14,089	21,103	3,500	3,500	3,500	0%
30062 Law Library/GED/Workkeys				12,000	2,334	3,501	12,000	12,000	12,000	0%
30065 Inmate Welfare		20,772	181,016	0	9,233	13,850	0	0	0	
86105 SS Incentive		4,443	11,216	0	9,940	13,410	20,000	20,000	20,000	
85000 Rest Donation Exp					4,900	7,350				
Total Expenses		25,215	192,233	89,000	69,874	104,811	209,000	209,000	209,000	145%

Annual Net	102,214	75,657	(65,895)	19,000	11,981	17,723	(124,000)	(124,000)	(124,000)	
Growth in Fund Balance(s)										
Fund Balance (designated)		381,484	286,775	284,794	266,822	140,822	14,822	14,822	14,822	

SO suggests contingency (minimum FB) remain above \$250,000

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
TOTAL NON-EMERGENT REVENUE							150,000	150,000	150,000	
TOTAL REVENUES	3,302,294	3,504,375	3,255,222	3,498,010	2,829,590	3,529,411	3,961,115	3,961,115	3,961,115	

EXPENSES - EMERGENT EMS

Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY19 Recc	FY19 Final	Incr 18- 19
11000 Salaries	977,254	1,047,733	1,029,235	1,136,993	640,476	960,714	1,195,434	1,195,434	1,195,434	5%
New EMT										
Increase hrs 14 hr shift							15,010			
11010 Part Time Salaries	222,414	168,976	121,199	200,000	59,174	88,781	190,000	190,000	190,000	-6%
Employee Wellness Program							10,000	10,000	10,000	
13000 Overtime	536,436	510,370	556,175	567,000	369,330	553,995	614,548	575,600	575,600	1%
14010 Holiday Work Pay	4,830	4,585	4,009	5,572	5,533	8,299	5,572	5,572	5,572	0%
21000 Health Insurance	227,660	239,177	218,942	277,644	167,064	250,597	296,312	296,312	296,312	7%
21020 Health Insurance Subsidy				23,406	126,379	18,957	17,703	17,703	17,703	-24%
21050 Education Pay	610	5,706	3,360	5,800	577	865	5,800	5,800	5,800	0%
21051 Cell Phone Reimb	5,898	0			0					
22000 FICA	125,025	124,223	123,704	151,746	82,519	123,778	154,634	154,634	154,634	2%
23000 Retirement	189,183	190,977	197,399	231,252	184,933	277,399	265,189	265,189	265,189	15%
25000 Workers Comp	276,502	287,800	293,963	251,973	99,794	149,691	179,610	179,610	179,610	-29%
27000 Advanced Drug Testing	2,170	2,683	3,101	2,400	1,386	2,078	1,800	1,600	1,600	33%
32010 Professional Develop	0	0	0	0	10	15				
33051 Professional Services	84,885	93,451	92,941	95,000	51,565	77,347	95,000	95,000	95,000	0%
43025 Copier Maintenance	4,374	3,509	3,466	3,700	2,869	4,303	3,700	3,700	3,700	0%
43030 Equipment Maintenance	9,886	11,326	11,436	12,500	9,775	14,663	12,500	11,500	11,500	-8%
43090 Vehicle Maintenance	131,487	213,702	131,053	142,000	78,262	117,393	142,000	130,000	130,000	-9%
52060 Technology/ Licenses	12,070	4,325	19,856	20,000	5,803	8,704	20,000	18,000	18,000	-10%
53010 Cellular Phones	10,603	10,923	11,206	11,300	4,252	6,379	11,300	11,300	11,300	0%
53090 Telephone	14,183	16,699	17,137	19,000	11,300	16,951	19,000	15,500	15,500	-18%
56050 Membership and Dues	1,300	0	435	1,300	1,000	1,500	2,000	2,000	2,000	54%
57080 Training	10,293	7,454	11,552	16,250	3,414	5,120	16,250	14,000	14,000	14%
57092 Travel/Meetings	468	1,425	1,659	2,000	3,998	5,997	2,000	2,000	2,000	0%
61025 Building Maintenance	5,562	3,633	6,387	5,000	3,681	5,521	8,000	8,000	8,000	60%

Fund: 128 EMS Fund THIS IS A PART OF THE GF

Department 525 Emergency Medic

THIS IS THE PROPOSED PILOT PROGRAM STRUCTURE

REVENUES EMS

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
GENERAL PROPERTY TAXES - 128										
31110 Current Real Property	765,249	784,571	762,974	816,854	687,140	800,000	800,000	800,000	800,000	2%
Unfunded Mandate Retirement- NEW							40,000	40,000		
Millage Increase 388 Cap- NEW							20,000	20,000		
31114 LOST Credit-Real	165,361	145,592	177,599	177,800	184,042	190,000	190,000	190,000	190,000	7%
31120 Delinquent Real Property	45,888	58,010	57,002	50,800	25,131	50,000	50,000	50,000	50,000	-2%
31121 LOST Credit-Delinquent	13,849	12,100	13,036	13,208	8,869	9,159	13,000	13,000	13,000	2%
31130 Vehicle	135,132	150,639	158,337	161,710	116,852	155,803	160,000	160,000	160,000	1%
31131 LOST Credit-Vehicle	32,949	29,010	30,648	30,726	24,657	32,876	32,000	32,000	32,000	4%
31140 PILOT	146,172	190,065	228,685	225,000	293,620	294,000	300,000	300,000	300,000	33%
31141 LOST Credit-PILOT	1,643	1,251	1,500	1,500	0	0				100%
31151 Prior Year Refunds	(9,289)	(5,964)	(20,273)	(38,598)	(8,782)	(10,171)	(20,000)	(20,000)	(20,000)	-30%
Subtotals:	1,206,954	1,365,354	1,402,009	1,449,010	1,329,529	1,521,660	1,585,000	1,585,000	1,525,000	5%

INTERGOVERNMENTAL REVENUE - 128-330

33516 EMS Grant	21,033	136,981	21,033	21,000	9,948	21,000	21,000	21,000	21,000	0%
Grant in Aid Fund							0			
13814 Coop Capital Credit	357	333	503	500	392	523	500	500	500	0%
Subtotals:	21,390	137,294	21,535	21,500	10,390	21,523	21,500	21,500	21,500	0%

CHARGES FOR SERVICES - 128-340

33540 EMS Off-Duty Revenue	6,025	6,055	6,040	2,000	2,640	3,520	2,000	2,000	2,000	0%
33541 EMS - Training Revenue	1,013	353	170	500	41	55				100%
33542 EMS - Events Revenue Dr	174	0	0	0		0				#DIV/0!
34511 EMS Fees	1,976,738	1,995,219	1,823,468	2,025,000	1,485,988	1,982,651	2,002,615	2,002,615	2,002,615	1%
Subtotals:	1,983,950	2,001,627	1,831,678	2,027,500	1,489,659	1,986,225	2,004,615	2,004,615	2,004,615	1%

MISCELLANEOUS REVENUE - 128-364

36417 Special Event Coverage		100		0	0	0				
36415 Donations	0	0	0	0	2	3				
Subtotals:	0	100	0	0	2	3			0	

TOTAL EMERGENT REVENUES	3,302,294	3,504,375	3,255,222	3,498,010	2,829,590	3,529,411	3,611,115	3,611,115	3,551,115	2%
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Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
51700 Office Supplies	3,892	2,557	3,023	4,000	2,150	3,226	4,000	4,000	4,000	0%
61800 Postage	971	861	1,178	600	563	844	600	600	600	0%
51850 Uniforms	22,511	18,853	19,362	21,000	10,472	15,708	21,000	20,000	20,000	-5%
61900 Vehicle Supplies	63,733	59,717	68,456	64,000	40,874	61,311	64,000	60,000	60,000	6%
61910 Vehicle Fuel	129,566	89,376	94,941	100,000	62,457	93,686	115,000	100,000	100,000	0%
62000 Utilities	31,393	29,054	28,967	25,000	18,133	27,200	25,000	25,000	25,000	0%
30022 EMS Grant	25,630	9,333	23,032	21,000	1,766	2,649				100%
GIA Grant						0	9,700	9,700	9,700	
Trauma Grant						0	11,311	11,311	11,311	
EMS Efficiency Study (SEE 110-561)							15,000	15,000		
80035 Infection Control	9,726	7,818	6,354	5,500	4,097	6,145	5,500	5,500	5,500	0%
51005 Event Expenses			13							
Subtotal Salaries	1,740,934	1,731,664	1,710,620	1,909,565	1,074,513	1,611,769	2,039,564	1,976,006	1,976,006	3%
Subtotal Benefits	824,878	847,883	837,368	941,820	547,525	821,288	919,248	919,248	919,248	-2%
Subtotal Operating	750,629	776,441	747,865	754,850	431,573	647,359	793,761	748,911	733,911	-3%
SUBTOTAL EMERG EXP	3,316,441	3,355,988	3,295,853	3,605,235	2,053,610	3,080,416	3,743,573	3,644,165	3,629,165	1%

OTHER FINANCING SOURCES

19990 Transfers in (out)				119,910	0	0	-	-		
Subtotals:	0	100	0	119,910	0	0	-	-	0	

EMD NEW DEPARTMENTS:

11000 Salaries							47,590	47,590	47,590	
21000 Health Insurance							12,000	12,000	12,000	
22000 FICA							3,641	3,641	3,641	
23000 Retirement							7,614	7,614	7,614	
26000 Workers Compensation							500	500	500	

SUBTOTAL NONEMERG EXP							71,345	71,345	71,345	
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EMS NON EMERGENT EXPENSES

11000 Salaries							47,050	47,050	47,050	
21000 Health Insurance							12,000	12,000	12,000	
22000 FICA							3,599	3,599	3,599	
23000 Retirement							7,528	7,528	7,528	
26000 Workers Compensation							1,000	1,000	1,000	
Fuel							20,800	20,800	20,800	

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
61035 N800 Palmetto Radio	7,462	8,756	9,040	18,900	6,356	9,534	18,900	15,000	15,000	21%
61530 Laundry & Linen	724	261	12	400	17	25	200	200	200	-50%
61600 Medical Supplies	167,740	180,625	183,259	164,000	107,373	161,060	170,000	170,000	170,000	4%

Fund: 129 Victims' Assistance SRF Fund

Dept: 550 Victims' Assistance

THIS SHOULD BE A STAND ALONE FUND BUT HAS BORROWED FROM GF

REVENUE

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
INTERGOVERNMENTAL REVENUE - 110-330										
33812 Laurens/Cinton Victims' Assist	30,545	46,431	44,575	35,000	22,351	33,526	40,500	40,500	40,500	16%
33814 Coop Credit	45	49	61	50	49	74	50	50	50	0%
Subtotals:	30,590	46,480	44,636	35,050	22,400	33,600	40,550	40,550	40,550	16%
CHARGES FOR SERVICES - 129-340										
34813 Clerk Victim's Assistance	31,109	24,778	22,788	25,000	8,236	13,354	28,000	25,000	25,000	0%
34815 Magistrate Victims' Assist	56,467	(442)	89,280	55,000	35,989	53,984	55,000	55,000	55,000	0%
Subtotals:	87,576	24,336	92,068	80,000	44,225	66,338	83,000	80,000	80,000	0%
FIXED ASSET PROCEEDS										
					1,140	1,140				
TOTAL REVENUE AVAILABLE	118,166	70,816	136,704	115,050	67,765	101,078	123,550	120,550	120,550	5%

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19 Final	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc		19
SUBTOTAL NON EMERG EXP							91,977	91,977	91,977	
TOTAL EXPENSES	3,316,441	3,355,988	3,295,853	3,606,235	2,053,610	3,080,416	3,906,894	3,807,486	3,792,486	
NET (TO OR FROM FB)			(40,631)	(108,225)			54,221	153,629	108,629	

note 1: COLA applied to wages

note 2: this is a pilot program to reduce health insurance costs and is revenue neutral to come from P1 wages

Note P1: These are lump sum part time wages

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2018 YTD	FY18	FY19	FY19	FY19
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recd	Final
GENERAL PROPERTY TAXES - 342-311									
31140 FLOF									
31141 LOST Credit/FLOF				60,000	149,661	160,000	160,000	160,000	160,000
31151 Prior Year Refunds						0	0	0	0
Subtotals:				60,000	149,661	160,000	160,000	160,000	160,000

REV-EXP	50,000	149,661	150,000	150,000	150,000	150,000
FUND BALANCE	0	0	0	149,661	299,661	299,661

See resolution 2017-09

Dept/Agency Number & Name		FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18-19
EXPENDITURES											
Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY19 Request	FY19 Recc	FY19 Final	Incr 18-19
11000	Salaries	101,492	102,395	107,311	105,054	69,912	104,868	60,685	60,685	60,685	-42% note 3
21000	Health Insurance	14,500	15,492	16,382	17,016	11,811	17,717	11,175	11,176	11,176	-34%
21020	Health Insurance Subsidy				1,850	10/8/14	1,650	1,100	1,100	1,100	-34% note 4
22000	FICA	7,712	7,304	7,673	8,163	5,309	7,964	4,642	4,642	4,642	-43%
23000	Retirement	11,033	11,286	12,368	13,561	12,050	18,075	8,836	8,836	8,836	-35%
26000	Workers Compensation	5,020	5,394	5,954	3,756	2,374	3,561	1,828	1,828	1,828	-51%
27000	Drug Screens	25		25			0				
44030	Copier Lease					31	94				
43090	Vehicle Maintenance	1,089	400	950	500	238	357				-100%
53010	Cell Phone	2,312	3,213	3,066	2,500	1,321	1,982				-100%
53090	Telephone	2,383	2,342	2,373	2,000	1,130	1,695	2,000	1,300	1,300	-25%
55000	Printing & Binding	1,556	1,455	1,296	1,500	74	111	1,500	100	100	-93%
60500	Memberships/Dues	25					0	50			-100%
57092	Travel/Meetings	902	729	275	500	54	81	500			-100%
57093	Victim's Expense	728	116	728	750	34	51	750			-100%
61400	Copier Supplies	629	720	304	300	188	282	300	300	300	0%
61700	Office Supplies	551	643	353	500	51	27	500	400	400	-20%
61800	Postage	209	213	174	150		0	150			-100%
61900	Vehicle Supplies	500	25	274	500		0				-100%
61910	Vehicle Fuel	1,954	1,385	1,426	1,000	1,037	1,555				-100%
54000	Law Tracks	20,240	18,691	17,595	19,000	12,391	20,085	19,000	19,000	19,000	-5%
	Subtotal Salaries	101,492	102,395	107,311	105,054	69,912	104,868	60,685	60,685	60,685	-42%
	Subtotal Benefits	38,255	39,476	42,377	44,146	32,622	48,966	27,582	27,582	27,582	-30%
	Subtotal Operating	33,299	29,932	28,850	29,250	17,581	26,371	24,750	20,100	20,100	-31%
TOTALS EXPENDITURES		173,056	171,803	178,538	178,450	120,115	180,205	113,017	108,367	108,367	-39%
REVENUE-EXPENDITURE		(54,890)	(100,787)	(41,934)	(61,400)	(52,150)	(79,128)	10,533	12,183	12,183	-119%
Fund Balance (Negative is Owed to GP)		100,000	1,500,000	1,500,000	500,000	500,000	1,000,000	1,000,000	200,000	200,000	-100% note 3
note 1 COLA applied to wages				written off							

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final	Incr 18 19
Department: 580 Landfill										
EXPENSES										
Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final	Incr 18 19
11000 Salaries	133,024	129,295	139,838	150,287	86,687	130,031	150,696	150,696	150,696	0%
21000 Health Insurance	37,946	37,538	39,261	39,638	20,374	30,561	28,092	28,092	28,092	-29%
21020 Health Insurance Subsidy				4,182	1619.23	2,429	1,422	1,422	1,422	-66%
21050 Cell Phone Reimbursement	29	422	421	420	258	388	420	420	420	0%
22000 FICA-Employer Share	9,130	8,894	9,446	11,497	6,651	9,976	11,560	11,560	11,205	-3%
23000 Retirement	14,463	14,385	15,908	19,035	14,968	22,452	13,859	13,859	13,859	-27%
26000 Workers Compensation	17,743	17,875	21,688	16,672	6,357	9,536	26,444	26,444	26,444	58%
27000 Advanced Drug Testing	175	170	370	500	195	293	500	400	400	-20%
30000 Professional Services	10,852	3,677	6,805	70,000	675	1,913	111,000	111,000	111,000	59%
34090 Tire Disposal Fees	14,099	14,703	17,718	26,000	8,050	12,084	26,000	18,000	18,000	-31%
34096 Well Monitor	17,511	11,930	47,406	41,000	21,443	32,164				-100%
43030 Equipment Maintenance	21,099	25,473	8,335	35,000	7,129	10,694	35,000	25,000	25,000	29%
44030 Copier Lease					117	175				
53010 Cell Phone	467	0	-	0	-	0				0%
53090 Telephone	2,463	1,869	1,842	2,000	1,426	2,139	2,000	1,900	1,900	-5%
54000 Advertising & Publications		107	176	260	574	861		800	800	300%
61520 Equipment Supplies	11,064	11,220	5,644	20,000	6,317	9,476	20,000	12,000	12,000	-40%
61550 Landfill Maint Supplies	7,493	3,612	3,628	12,000	5,789	8,684	12,000	7,500	7,500	-38%
61700 Office Supplies			2,486	2,000	825	1,237	2,000	2,000	2,000	0%
61800 Postage	37	8		100	-	0	100	100	100	0%
61850 Uniforms		667	5,253	6,250	4,358	6,537	6,900	6,900	6,900	10%
61910 Vehicle Fuel	34,922	25,292	26,752	30,000	21,693	32,539	30,000	30,000	30,000	0%
62000 Utilities	6,376	7,105	6,303	6,000	3,229	4,844	6,000	6,000	6,000	0%
80022 Grant Expenditure	37,550	50,708	41,983	114,975	16,971	25,456	50,000	50,000	50,000	-57%
80082 Recycling		4,840	31,441	40,000	20,038	30,057	40,000	35,000	35,000	-13%
80085 Transfer Station Fees	649,909	696,643	666,133	572,400	388,462	582,693	715,000	700,000	700,000	22%
Subtotal Salaries	133,024	129,295	139,838	150,287	86,687	130,031	150,696	150,696	150,696	0%
Subtotal Benefits	79,311	79,114	85,724	91,444	50,228	75,341	81,797	81,797	81,442	-11%
Subtotal Operating	814,017	858,024	872,275	978,425	507,296	760,944	1,056,500	1,006,600	1,006,600	3%
SUB TOTAL 580	1,026,352	1,066,433	1,066,838	1,220,156	644,211	966,316	1,288,993	1,239,033	1,238,738	2%

Fund: 210 Solid Waste Mgmt

ENTERPRISE FUND STARTING IN FY18, (NOT A PART OF GF)

REVENUES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final	Incr 18 19
INTERGOVERNMENTAL REVENUE - 210.330										
33527 Tire Fee Rebate	26,349	28,090	28,955	28,000	14,573	21,859	28,000	28,000	28,000	0%
33528 Solid Waste Grant	46,821	192	28,516	114,975	13,375	20,063	50,000	50,000	50,000	57%
33814 Coop Cap Credit Distrib	184	50,512	211	250	186	279	250	250	250	0%
33528 Grant Reimbursement			13,440			0				
Subtotals:	73,354	78,794	71,121	143,225	28,134	42,201	78,250	78,250	78,250	-45%
CHARGE FOR SERVICES - 210.340										
34431 Host Fee (\$50/ton times previous	53,025	63,529	56,849	64,000	36,529	54,793	64,000	64,000	64,000	0%
34432 Landfill Tipping Fees (Includes Re	43,810	48,186	82,220	70,000	23,424	35,136	70,000	70,000	70,000	0%
34433 Residential User Fee	1,794,614	1,779,721	1,764,724	1,800,000	1,616,570	1,800,000	1,950,000	1,950,000	1,950,000	8%
34505 Animal Control & Shelter Fees	15,408	14,597	123,309	65,000	66,280	99,420	65,000	65,000	65,000	0%
Subtotals	1,908,857	1,906,233	2,027,101	1,999,000	1,742,803	1,989,349	2,149,000	2,149,000	2,149,000	8%
FIXED ASSET PROCEEDS - 210.392										
39210 Fixed Asset Proceeds			6,000							
TOTAL REVENUE	1,980,211	1,985,027	2,104,222	2,142,225	1,770,937	2,031,550	2,227,250	2,227,250	2,227,250	4%

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
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Department: 592 Litter/Humane
EXPENSES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000 Salaries			110,934	141,611	86,269	129,404	145,749	145,749	145,749	3% note 1
on call pay							3,650	3,650	3,650	
21000 Health Insurance			20,699	36,250	21,721	32,581	36,074	36,074	36,074	0%
21020 Health Insurance Subsidy				3,478	1620.92	2,431	2,217	2,217	2,217	-36%
22000 FICA-Employer Share			7,186	11,175	6,513	9,770	11,429	11,150	11,150	0%
23000 Retirement-Employer Share			11,845	18,552	14,455	21,682	21,752	21,221	21,221	14%
26000 Workers Compensation			6,901	6,822	3,196	4,794	3,905	3,905	3,905	43%
27000 Advanced Drug Testing			75	100	0	0	100			-100%
30000 Professional Services/ Vet Care			11,825	23,000	9,663	14,495	18,000	18,000	18,000	-22%
43012 Facility Maintenance			1,578	3,000	70	106	2,000	2,000	2,000	-33%
43090 Vehicle Maintenance			5,066	2,500	1,092	1,638	2,000	2,000	2,000	-20%
53010 Cell Phone			1,862	2,100	1,318	1,977	2,850	2,100	2,850	36%
53090 Telephone			207	1,200	559	838	1,200	800	800	33%
54000 Advertising			334		372	557				
57092 Meetings and Travel					40	60				
61520 Equipment Supplies			259		501	752				
61535 Equipment Supplies			17,511	12,000	11,516	17,273	18,000	18,000	18,000	
61546 Department Supplies - Animal Food			1,625	4,750	1,958	2,937	3,500	3,500	3,500	-26%
61550 Maint Supplies			63		0	0				-100%
61700 Office Supplies			2,249		657	985	1,000	1,000	1,000	#DIV/0!
61890 Postage			13	100	0	0	100			-100%
61850 Uniforms			2,045	1,700	1,154	1,731	1,700	1,700	1,700	0%
61990 Vehicle Supplies			896	3,500	1,140	1,709	3,500	3,500	3,500	0%
61910 Vehicle Fuel			9,316	7,500	7,605	11,408	11,000	11,000	11,000	47%
62000 Utilities										
Subtotal Salaries	0	0	110,934	141,611	86,269	129,404	149,399	149,399	145,749	3%
Subtotal Benefits	0	0	46,630	76,277	47,505	71,258	75,378	74,567	74,567	-2%
Subtotal Operating	0	0	54,946	61,450	37,643	56,465	64,950	63,600	64,350	5%
SUB TOTAL 592	0	0	212,510	279,338	171,418	257,127	289,727	287,566	284,866	2%

3 TOTAL OPERATIONS AND MAINTENANCE: 1,680,300 1,926,256 2,015,892 2,310,907 1,250,014 1,875,075 2,368,864 2,309,403 2,364,277

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
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Department: 590 Rural Collections
EXPENSES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recc	FY19 Final	Incr 18- 19
11000 Salaries	270,470	286,871	175,972	201,409	112,307	168,461	233,547	233,547	233,547	16% note 1
11010 Part Time Salaries	271,300	255,172	267,482	275,000	163,787	245,631	275,000	275,000	275,000	0% note P1
21000 Health Insurance-Employer Share	50,494	51,993	43,339	51,671	33,468	50,201	39,116	39,116	39,116	-24% note 5
21020 Health Insurance Subsidy				3,857	1,797	2,750	2,750	2,750	2,750	-29%
21020 Pay in Lieu of Insurance	2,562	0								
22000 FICA-Employer Share	39,948	40,037	33,490	42,886	21,915	32,873	38,964	38,964	37,933	-12%
23000 Retirement-Employer Share	31,175	31,839	21,309	26,057	19,061	28,592	29,747	29,747	29,747	14%
26000 Workers Compensation	57,157	59,747	58,692	46,803	20,304	30,456	31,539	31,539	31,539	-33%
27000 Advanced Drug Testing	965	665	57	700	130	195	700	700	700	0%
30000 Professional Services	0	1,513	10,362	13,400	8,059	12,089	13,400	12,000	12,000	-10%
43030 Equipment Maintenance	34,763	27,775	24,168	35,000	15,445	23,167	36,000	30,000	30,000	-17%
53010 Cell Phone	1,527	0			0	0				
53090 Telephone	377	146	2							
61520 Equipment Supplies	14,156	12,718	13,263	15,000	3,743	5,615	15,000	15,000	15,000	0%
61525 Dump Site Maint	12,645	10,658	12,591	12,650	4,214	6,320	12,650	12,650	12,650	0%
61535 Litter/Humane Equip/Supp	42,660	0				0				
61910 Vehicle Fuel	60,057	43,870	32,369	75,000	24,157	35,235	50,000	50,000	50,000	-33%
62000 Utilities	11,463	9,747	11,446	10,500	5,968	8,966	10,500	10,500	10,500	0%
80060 Miscellaneous	1,876	89		1,300	0	0	1,300	1,300	1,300	0%
Subtotal Salaries	541,770	542,043	443,455	478,409	276,095	414,142	508,547	508,547	508,547	7%
Subtotal Benefits	181,336	183,615	156,831	170,454	95,545	144,872	142,047	142,047	140,176	-18%
Subtotal Operating	180,493	197,281	104,258	164,550	61,746	92,618	139,550	132,150	132,150	-20%
Subtotal Capital										
SUB TOTAL 590	903,599	832,940	704,544	811,413	434,385	651,632	790,144	782,744	780,873	-4%

342 Educational - Tech/USC

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
GENERAL PROPERTY TAXES - 342-311										
31110 Current Real Property increase milage per 388 cap- NEW	105,471	111,013	109,049	109,049	96,485	109,000	109,000	109,000	109,000	0%
31111 LOST Credit-Real	23,623	20,213	24,666	25,000	24,821	25,000	25,000	25,000	25,000	0%
31120 Delinquent Real Property	13,506	8,155	8,325	6,500	2,974	6,500	6,500	6,500	6,500	0%
31121 LOST Credit-Delinquent	1,979	1,716	1,813	1,500	812	1,500	1,500	1,500	1,500	0%
31130 Vehicle	19,337	21,282	22,071	20,000	14,341	21,512	22,000	22,000	22,000	10%
31131 LOST Credit-Vehicle	4,705	4,104	4,267	4,200	3,013	4,520	4,500	4,500	4,500	7%
31140 FILOT	20,846	27,027	33,026	34,000	39,629	40,000	40,000	40,000	40,000	18%
31141 LOST Credit-FILOT	236	175	0	0	0	0	0	0	0	#DIV/0!
31151 Prior Year Refunds	(1,327)	(1,474)	(4,146)	(4,351)	(1,224)	(1,835)	(1,835)	(1,835)	(1,835)	-59%
Subtotals:	188,375	192,211	199,066	195,798	180,852	206,196	206,664	206,664	206,664	6%
TOTAL REVENUE AVAILABLE	188,375	192,211	199,066	195,798	180,852	206,196	206,664	206,664	206,664	6%

Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
USC							60,000	20,666	20,666	
Piedmont Tech							705,969	185,998	185,998	
80029 Claims Authorized	208,152	167,872	199,974	195,798	0	0	785,969	206,664	206,664	-100%
TOTAL EXPENDITURES	208,152	167,872	199,974	195,798	0	0	785,969	206,664	206,664	6%

REV-EXP	(19,777)	24,339	(993)	0	180,852	206,196	(559,305)	0	0	
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set by annual ordinance subject to 388 cap

01/02/2012

FY 2019 Budget Worksheet

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Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
Department: 595 Solid Waste Capital										
EXPENSES										
Dept/Agency Number & Name	FY 2015	FY 2016	FY 2017	FY 2018	FY18 YTD	FY18	FY 2019	FY 2019	FY19	Incr 18-
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final	19
72010 Building Improvements			1,500	141,611	55,637	141,611	75,000	75,000	75,000	grant funded
74200 Vehicles			35,769	35,250	36,250	36,250				
74190 Compactor replacement				19,000	19,000	19,000	40,000	40,000	40,000	111%
74190 Two enclosed 30 yard cardboard recycling boxes				11,866	11,866	11,866				100%
74480 40 CY container		10,861	11,866	3,478		3,478	30,000	30,000	30,000	
SUB TOTAL 595		10,861	49,135	212,205	55,637	212,205	145,000	145,000	145,000	-12%
TOTAL EXPENDITURES	1,880,300	1,926,256	2,065,027	2,523,112	1,306,651	2,087,280	2,513,364	2,454,403	2,449,277	-3%
Revenues Minus Expenses	99,911	58,771	39,195	(600,597)	465,286	(55,731)	(245,614)	(227,151)	(227,151)	
Fund Balance		1,122,215	977,435	250,000			(417,501)	(227,153)		
Net Fund Balance After Deficit				(130,867)						
Fund Balance Reserves 25010-25090 - Liter & Humans		58%	48%	11%	9%	0%	-18%	-10%		
Fund Balance Reserves 25010-25090 - SW Grant				39,987						

note 1, COLA applied to wages

note 5 combined these two lines in FY19

Fund 600 Capital Millage

REVENUES

existing 5 mills capital 1,035,000

EXPENSES

Mandatory FY19- Capital Millage

2018 L/P Rolling Stock Final Payment \$ 187,000
2017 L/P Patrol Cars Final Payment \$ 263,000
2019 L/P Payment #1/3 \$ 360,000

ITEMS BELOW TO BE 19 L/P

513 Airport	Tractor	\$36,000	
513 Airport	Mower	\$18,000	
516 Buildings	Tractor	\$11,300	
523 Det Ctr	Vans	\$40,000	
526 EMA	Haz Mat trailer	\$10,000	
535 PRTM	Truck	\$47,000	
541 Roads	Side Mower	\$20,000	
541 Roads	Tractor	\$57,000	
541 Roads	Track Hoe	\$95,000	
541 Roads	Mulching Head	\$30,000	
542 SO	8 Patrol Cars	\$180,000	3 new 4 used
532 Inspections	Vehicle	\$22,500	
128 EMS	QRV	\$37,100	
128 EMS	Ambulance	\$215,000	
128 EMS	Ambulance	\$215,000	
		\$1,033,900	

ITEMS BELOW ARE NOT IN 19 L/P

516 Buildings	Extension Roof	\$20,000	
524 911	console replacement	\$38,000	based on \$190,000 cost 80% grant
526 EMA	Haz Mat	\$30,000	
533 Library	Carpet/flooring	\$40,000	
535 PRTM	Maint Building	\$35,000	
542 SO	Tasers	\$15,000	
542 SO	IT Network	\$40,000	
542 SO	Computers-desktop	\$8,750	
542 SO	Computers-laptop	\$20,000	

\$ 1,956,750 (deficit if materializes to be covered by GFI)

TO BE FUNDED BY 18 CONTINGENCY FUND CARRYOVER FROM FUND 110-520

519 Radio Replacement \$85,000



Old Business:

Public Hearing

Third Reading

Ordinance #847 - Fiscal Year 2018/2019 -
Fire Service Budget

7/de



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED ORDINANCE 847 - LAURENS COUNTY FIRE BUDGET FISCAL YEAR 2018-2019.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 847.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)

COUNTY OF LAURENS)

ORDINANCE #847

**AN ORDINANCE TO IMPLEMENT THE
LAURENS COUNTY FIRE SERVICE BUDGET FOR
FISCAL YEAR 2018-2019**

Pursuant to Laurens County Ordinance 780 and the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, adopts this ordinance for the purposes of establishing the Laurens County Fire Service fiscal year 2018-2019 budget;

BE IT ORDAINED,

1. The Auditor and Treasurer are hereby requested to levy 20 mills for the operational budgets, capital and related expenditures of the Laurens County Fire Service. County Council is informed that the value of the mill is \$135,500 for the 2018-2019 fiscal year.
2. The estimated percentage change in operating budgets for the Fire Service has increased by approximately 1%.
3. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019, the following sums of money in the amounts and for the purposes set forth as follows:
 - a. Appropriations of funds generated by 18.1 mills for the operations of the Laurens County Fire Service General Fund, including all contractual agreements and fire director's office operations. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these functions for the fiscal year beginning July 1, 2018 and ending June 30, 2019. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Service General Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
 - b. Appropriations of funds generated by 1.9 mills for the Fire Capital Fund. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for this capital account for the fiscal year beginning July 1, 2018 and ending June 30, 2019. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Capital Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
 - c. All capital projects made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2018, as a part of the budget authorized by this ordinance. Capital projects are budgeted on a project basis instead of an annual basis

and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

- d. All unexpended appropriations as of June 30, 2018, except those specifically designated or appropriated by this Ordinance, shall be carried forward and re-appropriated, as of July 1, 2018.
4. Further in compliance with the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised.
5. A complete copy of the approved budget is attached as **Exhibit A** and incorporated herein as if set forth in full.
6. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached **Exhibit A** must be approved by a duly adopted Resolution of the Laurens County Council.

Signature page follows

AND IT IS SO ORDAINED, this _____ day of _____, 2018.

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr., Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: April 24, 2018

Second Reading: May 8, 2018

Public Hearing: July 24, 2018

Third Reading: July 24, 2018

Fund: 123 FIRE SPTD REVENUES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recd	FY19 Final	Incr 18-19
(SPTD) subject to act388										
GENERAL PROPERTY TAXES										
31110 Current Real Property	1,889,834	1,810,466	1,861,589	1,618,291	1,687,539	1,800,000	1,800,000	1,800,000	1,800,000	11%
31120 Delinquent Real Property	119,287	144,101	146,125	128,546	55,217	130,000	130,000	130,000	130,000	1%
31130 Vehicle	343,488	360,474	374,931	307,233	278,422	371,229	370,000	370,000	370,000	20%
31140 FLOT	331,846	419,821	540,389	373,441	631,124	600,000	650,000	650,000	650,000	74%
31151 Prior Year Refunds	(23,880)	(24,511)	(76,592)	(2,450)	(7,087)	(9,449)	(15,000)	(15,000)	(15,000)	512%
	2,660,574	2,710,351	2,846,442	2,425,061	2,645,215	2,891,780	2,935,000	2,935,000	2,935,000	
INTERGOVERNMENTAL REVENUE										
33151	62	0	0	12,000	0	0	0	0	0	
Waterloo Grant				12,000		12,000				
Youngs Grant				39,000		39,000				
Hickory Tavern Grant				23,240		23,240				
33814 Coop Capital Credit	1,294	1,420	1,222	1,300	825	2,364	0	0	0	-100%
	1,356	1,420	1,222	75,540	825	76,604	0	0	0	-100%
MISCELLANEOUS REVENUE										
37000	25	0	0	0	0	0	0	0	0	
	25	3,470	0	0	0	0	0	0	0	
TOTAL REVENUES	2,661,955	2,715,241	2,847,664	2,500,601	2,646,040	2,968,384	2,935,000	2,935,000	2,935,000	17%

REVENUES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec	FY19 Final	Incr 18-19
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EXPENSES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec	FY19 Final	Incr 18-19
11000 Salaries	449,684	460,732	474,184	522,749	311,601	467,401	694,933	694,933	694,933	33% note 1
11010 Part-time Salaries	52,321	49,277	47,169	51,000	36,356	61,922	137,760	137,760	137,760	170%
13000 Overtime	25,841	28,644	29,444	21,000	2,323	5,574	15,000	15,000	15,000	-29%
21000 Health Insurance	82,047	101,550	74,563	142,553	69,648	99,597	135,750	135,750	135,750	-5%
21020 Health Insurance Subsidy	0	0	0	10,029	5,694	0	10,218	10,218	10,218	2% note 4
21035 Accident and Sickness	9,419	9,419	9,419	9,624	0	0	9,600	9,600	9,600	0%
21050 Cell Phone Reimbursement	421	422	82	420	0	0	0	-	0	-100%
21051 Education Credit	20,336	24,152	41,942	27,000	11,639	17,262	27,000	27,000	27,000	0%
22000 FICA	39,122	39,775	40,847	48,427	27,304	42,166	67,832	67,832	67,832	40%
23000 Retirement	71,179	72,287	75,930	94,387	73,746	93,546	151,009	151,009	151,009	60%
26000 Worker's Comp	66,025	71,721	67,551	75,885	61,781	91,445	80,000	80,000	80,000	5%
27000 Advanced Drug Testing	468	475	1,350	1,000	652	1,020	1,020	1,000	1,000	0%
30000 Prof Services	0	263	18,820	19,000	23,092	49,582	23,000	23,000	23,000	21%
33065 Physician and Med Services	125	7,459	19,285	32,000	0	0	32,000	25,000	25,000	-22%
43012 Building Maintenance	0	9,544	29,446	30,000	9,991	11,314	30,000	25,000	25,000	-17%
43030 Equipment Maintenance	66,756	19,046	23,717	29,000	19,744	23,045	29,000	25,000	25,000	-14%
43050 Maintenance Contracts	394	695	717	1,300	0	0	1,000	1,000	1,000	-23%
43031 Insurance - Reimb	2,767	0	1,430	0	(20,743)	4,800	0	4,500	4,500	0%
44010 Rentals/Leases	4,967	4,060	5,030	4,500	0	0	4,500	4,500	4,500	0%
43030 Copier Lease	3,512	6,037	5,754	5,200	11,082	20,347	5,000	5,000	5,000	-4%
43090 Vehicle Maintenance	5,638	9,385	7,178	6,300	12,804	22,370	10,000	10,000	10,000	
44060 Postage Meter Lease	0	0	0	0	825	1,448	0	0	0	
52050 Insurance - Veh/tort	122,222	124,217	126,379	138,000	136,992	303,490	140,000	140,000	140,000	1%
53010 Cell Phone	0	0	0	7,300	4,332	6,498	6,500	6,500	6,500	-11%
53090 Telephone	16,360	19,610	16,357	16,000	5,114	7,515	16,000	16,000	16,000	0%
56010 Clinton Fire Contract	283,940	283,940	289,278	293,068	146,534	293,068	293,068	293,068	293,068	0%
56012 Fountain Inn Fire Contract	205,494	233,125	215,768	218,595	109,298	218,595	293,068	293,068	293,068	0%
56011 Enoree/Landford Contract	0	0	0	7,300	0	7,300	0	0	0	-100%
56014 Rural Fire Dist	144,495	113,768	132,670	132,745	65,973	132,745	111,645	111,500	111,500	-16%
56050 Memberships/Dues	349	299	124	600	25					-100%
57080 Training	10,151	5,944	4,782	8,500	2,380	5,244	15,000	15,000	15,000	76%
57092 Travel	5,431	7,944	4,886	5,200	1,369	2,772	3,000	3,000	3,000	-42%
61025 Building Supplies	5,354	858	1,229	3,000	1,535	460	1,000	1,000	1,000	-67%
61040 Computer Supplies	0	1,437	0	0	25	60	3,000	3,000	3,000	0%
61522 Fire Prevention Supply	3,193	1,178	1,552	3,000	3,085	3,238	3,000	3,000	3,000	0%
61523 First Responders	415	0	52	200	184	441	12,000	12,000	12,000	-100%
61540 Janitorial	445	955	469	1,200	618	1,306	2,000	2,000	2,000	900%
61700 Office Supplies	2,914	2,424	3,720	3,000	1,084	1,608	2,000	2,000	2,000	-33%

REVENUES

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Rec'd	FY19 Final	Incr 18-19
61800 Postage	534	195	503	450	337	724	450	450	450	0%
61850 Uniforms	7,813	6,132	9,054	7,700	5,058	6,607	12,000	12,000	12,000	56%
61900 Vehicle Supplies	89,651	64,618	89,776	60,000	47,692	74,424	60,000	60,000	60,000	0%
61910 Vehicle Fuel	101,761	63,025	67,816	83,000	20,150	27,443	60,000	60,000	60,000	-28%
61911 Rural Fire Fuel	0	0	0	0	25,356	32,631	18,000	18,000	18,000	-14%
62000 Utilities	20,323	17,429	15,477	21,000	12,139	12,528	18,000	18,000	18,000	0%
62025 Rural Utilities	131,743	119,150	123,754	115,000	82,937	93,050	115,000	115,000	115,000	-69%
64000 Books and Publications	2,166	316	1,891	1,600	145	84	500	500	500	0%
74170 Machines/Equipment	25,832	23,389	6,972	13,000	4,550	9,501	13,000	13,000	13,000	0%
74200 Vehicles/Apparatus	0	106,461	46,326	0	0	0	48,000	48,000	48,000	-100%
74300 Office Furniture	133	0	0	100	0	0	0	0	0	0%
74315 BB&T Lease	153,000	0	153,000	153,000	0	153,000	153,000	153,000	153,000	0% note 3
74555 Firefighting Equipment	351,786	224,070	224,663	245,000	184,013	134,471	259,000	259,000	259,000	-100%
56020 Thompson Road Startup	0	0	0	10,000	0	10,000	4,200	4,200	4,200	0%
80015 Audit & Bank Charges	4,200	4,200	0	4,200	0	0	18,000	18,000	18,000	-16%
80040 Contingency	31,070	10,082	8,315	21,466	10,067	8,778	0	0	0	-100%
80051 Grant Expenditure	0	0	0	77,734	0	0	0	0	0	0%
80029 Interest Expense	0	0	0	0	0	0	8,000	8,000	8,000	0%
80083 Tax Rebates to Volunteers debt service	6,725	7,068	6,749	8,000	1,653	3,968	8,000	8,000	8,000	0%

Subtotal Salaries	527,846	538,653	550,798	594,749	350,280	534,898	847,693	847,693	847,693	43%
Subtotal Benefits	288,549	319,327	310,354	408,325	249,811	344,016	481,409	481,409	481,409	18%
Subtotal Operating	1,812,125	1,498,797	1,664,342	1,787,258	930,092	1,685,476	1,507,883	1,491,718	1,491,718	-17%
TOTAL EXPENSES	2,628,520	2,356,778	2,525,494	2,790,332	1,530,183	2,564,390	2,836,985	2,820,820	2,820,820	1%

TRANSFER IN (OUT)

39900 Administrative Charge	0	(30,000)	(30,000)	(35,000)	0	(35,000)	(35,000)	(35,000)	(35,000)	0%
Reserves - Fund Balance	33,435	328,463	292,171	(324,731)	1,115,857	368,994	63,015	79,180	79,180	-124%

FUND BALANCE	779,629	954,604	1,246,775	922,044	1,615,769	985,059	1,001,224	1,001,224	1,001,224	9%
FUND BALANCE %	30%	41%	49%	33%	63%	35%	35%	35%	35%	7%

Enabling legislation: annual appropriation (millage) subject to 388 cap millage cap NOT applied FY18
note 1: COLA applied to wages
note 3: this is a portion of the annual lease payment until FY20 see fund 134 also
note 4: these are legacy programs not available to new hires after 7/1/17.

Fund 134 - Fire Capital "Reserve" (Rolling Capital Fund)
Department: 529 Fire Department THIS IS FOR FIRE SPTD CAPITAL AND CAPITAL BOND

REVENUES												
Dept/Agency Number & Name	8											
	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recd	FY19 Final	Incr		
1.9 miles												
GENERAL PROPERTY TAXES - 134-311												
31110 Current Real Property	198,409	190,141	195,516	169,874	174,624	190,000	190,000	190,000	190,000			
31120 Delinquent Real Property	12,516	15,060	15,325	13,455	5,145	14,000	14,000	14,000	14,000			
31130 Vehicle	36,008	37,768	39,352	33,742	25,883	38,825	40,000	40,000	40,000			
31140 FLOOT	35,247	44,582	57,366	39,830	63,741	60,000	70,000	70,000	70,000			
31151 Prior Year Refunds	(2,597)	(2,575)	(8,076)	(2,301)	(625)	(2,000)	(2,000)	(2,000)	(2,000)			
TOTAL REVENUE	279,673	284,976	299,483	264,600	288,768	300,825	312,000	312,000	312,000			

EXPENSES												
Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY 2019 Recd	FY19 Final	Incr		
80029 Capital Outlay												
800 MZ Radio Reprogramming				1,500								
Debt Principle	193,533	219,059	210,437	247,000	247,000	247,000	247,000	247,000	247,000	note 3		
Vehicle/Apparatus				70,000		80,000	200,000	200,000	200,000	note 2		
Debt Interest	53,226	27,700	36,322									
<hr/>												
TOTAL EXPENDITURES	246,759	246,759	246,759	318,500	0	327,000	447,000	447,000	447,000			
<hr/>												
Revenues Minus Expenses	32,914	38,217	52,724	(63,900)	268,768	(26,175)	(135,000)	(135,000)	(135,000)			
<hr/>												
134 Fund Balance	559,914	598,131	650,855	586,955		624,680	489,680	489,680	451,955			

note 3: this is a portion of the annual lease payment until FY20
 note 2: to replace equipment now with preowned as part of the strategic capital plan
 Enabling legislation annual appropriation (millage) not subject to act388

Fund 135 - Fire Capital Bond (Sinking Fund) see capital projects sheet also
 Department: 529 Fire Department

REVENUES												
Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY18 Recd	FY18 Final			
Other Sources												
39900 Interest Earned	0	12,374	15,715		8,066	0	0	0	0			
Bond Proceeds		2,450,000			0	0	0	0	0			
	Subtotals:	0	2,462,374	15,715	0	8,066	0	0	0			
TOTAL REVENUE		2,462,374	15,715	0	8,066	0	0	0	0			
EXPENSES												
Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY18 YTD Actual	FY18 Project	FY 2019 Request	FY18 Recd	FY18 Final			
Capital Outlay		381,189	419,844	0	738,518							
Bond Issuance Cost		46,528										
Debt Principle												
800 Debt Interest				0								
TOTAL EXPENDITURES		0	427,717	419,844	0	738,518	0	0	0			
Revenues Minus Expenses		0	2,034,657	(404,129)	0	(730,452)	0	0	0			
Fund Balance		2,034,657	1,630,528									
Fund Balance to match back to audit		2,632,788										

Note 1: External auditor commingled of rolling and sinking capital funds.

FY 2019 Budget Worksheet



Old Business:

Public Hearing
Third Reading

Ordinance #848 - Fiscal Year 2018/2019 -
Local Option Sales Tax



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED ORDINANCE 848 TO AMEND ORDINANCE 465 PROVIDING FOR USE OF UP TO MAXIMUM LEGAL PERCENTAGE OF LOCAL OPTION SALES TAX FUNDS FOR FY 2018-19 LAURENS COUNTY BUDGET.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 848.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE #848

AN ORDINANCE TO AMEND ORDINANCE #465
PROVIDING FOR THE USE OF FUNDS UP TO THE MAXIMUM LEGAL PERCENTAGE
OF LOCAL OPTION SALES TAX FUNDS FOR THE FISCAL YEAR 2018-2019 LAURENS
COUNTY BUDGET; AND OTHER MATTERS APPERTAINING THERETO

WHEREAS, Laurens County Council is vested with the authority to amend its ordinances and further to allocate the use of Local Option Sales Tax funds that are currently being collected and applied by the County for the use as credits to property taxes in Laurens County; and

WHEREAS, Laurens County Council is authorized by the laws of the State of South Carolina, Section 4-10-90 (B)(5) to allocate the use of 29% of the funds collected for purposes as determined by the Laurens County Council; and

WHEREAS, Laurens County Council, due to budgetary restraints imposed by Section 6-1-320 and the loss of state funding, faces the need to supplement revenues in order to provide services for its citizens while maintaining the intent of Ordinance #465; and

WHEREAS, Laurens County Council, determines and finds that the use of the residual amounts (an amount up to the maximum of 100% of the allowable 29% as allowed by law) of Local Option Sales Tax funds may be necessary, proper and prudent so as to insure the financial stability of the County in light of significantly reduced state funding; and Council is advised that the funds which will accumulate from time to time based on the required method by which receipts and disbursements are calculated for the benefit of the taxpayers (retrospectively versus prospectively) and; further that the use of these funds is lawful and proper and does not affect nor supersede the required method of credits provided to the taxpayers of Laurens County as set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, duly assembled, pursuant to the authority granted by the laws of the State of South Carolina and further pursuant to the provisions for amendments, Ordinance #465, is hereby amended as set forth herein below:

1. PURPOSES: It is the stated purpose of this Ordinance to only use so much of the revenues from the Local Option Sales Tax funds for the fiscal year 2018-2019 budget, up to the allowable 29%, if needed and necessary, so as to protect and provide for the general health, safety, and welfare of the citizens of Laurens County, South Carolina.
2. AUTHORITY: This amending Ordinance, together with the original Ordinance #465, is adopted under the authority and process expressly granted by the General Assembly of the State of South Carolina and the Constitution of the State. Jurisdiction is exclusively within Laurens County.
3. APPLICABILITY: The provisions of this amending Ordinance, together with the original Ordinance #465, shall apply to all unincorporated areas of Laurens County, South Carolina.
4. LANGUAGE: The language used in the amendment, if used in the present tense, shall include the future tense. Words used in the singular shall include the plural, and the plural the singular, unless,

however, the context clearly indicates the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.

5. AMENDMENT: Laurens County Council hereby amends Ordinance #465, and by such amendment hereby directs and authorizes the reallocation of an amount up to 100% of the total 29% of the Local Option Sales and Use Tax Fund, less any reserves as may be deemed proper, for allocation and application to the General Fund revenues to balance the revenue shortfall as determined by the 2018-2019 Laurens County Budget Ordinance #846 Laurens County Council further authorizes and directs that by this amending Ordinance, the reallocation as set forth above shall be implemented for the Fiscal Year commencing July 1, 2018 and ending June 30, 2019. Laurens County Council restates its commitment to apply the maximum credits as set forth by law for the taxpayers of Laurens County and further remains committed to providing the taxpayers of Laurens County maximum quality services through the wise and prudent utilization of the revenue sources available to the County for such purposes. It is also the intent of this amending ordinance to require administration and finance to review the FY 18 close out numbers and from those figures, determine the portion of the 29%, if any, that may be needed to insure a secure financial base. Such review and calculation shall be presented to the Council on or before September 1.
6. REAFFIRMATION: Except as herein amended, changed, altered or modified, the provisions of Ordinance #465, are hereby restated and reaffirmed.
7. SEVERABILITY: Should any paragraph, clause, phrase or provision of this Ordinance or Ordinance #465, be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. Interpretations shall be pursuant to the laws of the State of South Carolina.
8. GENERAL PROVISIONS: Whenever the provisions of this Ordinance impose a more restrictive standard than are required in or under any other law, regulation or ordinance, the requirements herein contained shall prevail. This Ordinance may be amended as prescribed by law.

Signature page follows

AND IT IS SO ORDAINED, this ____ day of _____, 2018.

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr, Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

First Reading: May 8, 2018
Second Reading: May 22, 2018
Public Hearing: July 24, 2018
Third Reading: July 24, 2018



Old Business:

Public Hearing
Third Reading

Ordinance #849- Rescinding of Probate
Fees Ordinance #482



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED ORDINANCE 849 TO REPEAL/RESCIND ORDINANCE 482 REGARDING PROBATE COURT FEES.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 849.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE #849

**AN ORDINANCE TO REPEAL AND RESCIND
ORDINANCE 482 AND OTHER MATTERS APPERTAINING THERETO**

WHEREAS, Ordinance 482 was enacted January 12, 1999, establishing the fees to be charged by the Laurens County Probate Court for the issuance of marriage licenses and the performing of marriage ceremonies in County facilities; and

WHEREAS, Laurens County Council acknowledges that the schedule is outdated and in need of upgrading; and

WHEREAS, Laurens County Council further acknowledges and agrees that the future method of adopting and regulating such charges should be done by Resolution of County Council with the recommendations and direction of the Laurens County Judge of the Probate Court.

NOW THEREFORE BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, DULY ASSEMBLED:

1. **PURPOSE:** It is the stated purpose of this Ordinance to repeal and rescind Laurens County Ordinance 482.
2. **ACTION TAKEN:** Pursuant to the enactment of this Ordinance, Laurens County Council repeals and rescinds Ordinance 482 in its entirety and directs that the adoption and regulation of such fees and charges shall be approved by Resolution of the Laurens County Council with the recommendations and directions of the Laurens County Judge of Probate.
3. **AUTHORITY:** This ordinance is adopted pursuant to the authority and process granted by the Code of Laws enacted by the South Carolina General Assembly and by the Constitution of the State of South Carolina. Jurisdiction shall be exclusively in Laurens County.
4. **APPLICABILITY:** The provisions and actions taken shall apply only to Ordinance 482.

5. **LANGUAGE:** The language used in this Ordinance, if used in the present tense, shall include the future tense. Words used in the singular include the plural, and the plural the singular, unless, however, the context clearly indicated to the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.

6. **EFFECTIVE DATE:** The effective date of this Ordinance shall be upon three (3) readings as required by law.

7. **SEVERABILITY:** Should any paragraph, clause, phrase, or provision of this Ordinance be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or in part or provision thereof, other than the part so decided to be invalid or unconstitutional. All meanings, enforcement, and interpretations shall be pursuant to the laws of the State of South Carolina.

BE IT SO ORDAINED by Laurens County Council duly assembled.

(Signature page attached)

DONE, RATIFIED AND ADOPTED this _____ day of _____, 2018.

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr, Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart D. Jones, Council Member

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

ATTEST:

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

ATTEST:

Clerk, Laurens County Council

First Reading: May 8, 2018
Second Reading: May 22, 2018
Third Reading: July 24, 2018
Public Hearing: July 24, 2018



Old Business:

Ordinance #814 Junk Yards
Update by Planning Commission
Informational Only



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 7-j

DEPARTMENT / AGENCY: _____ Date of Request: _____

COUNCIL ACTION REQUESTED: ___ For informational purposes only . Approve or make recommendations for revisions to this ordinance prior to the public hearing and 3rd reading.

Short Description of Item for Consideration: ___ Ordinance 814 Amending the Junk Yard Ordinance was worked on by the Planning Commission and sent to County Council for action. Council performed first reading on 2/22/16, second reading on 4/12/16 then stalled on third and final reading. On January 16, 2018 the Planning Commission took action to request County Council to revisit this ordinance and either approve it or make recommendations to the PC for potential revisions.

We invited all existing junkyard owners to come to several meetings to voice their concerns. We revised the ordinance based on their input. This ordinance is less restrictive to existing junk yards but will be more restrictive for future junk yards.

The Planning Commission spent many meetings over several months working on revisions to this ordinance.

More Detailed Description (if needed):_

FINANCIAL AMOUNT REQUESTED _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

ORDINANCE # 814

WHEREAS, the Laurens County Council and the Laurens County Planning Commission have determined the need to consolidate, modify, revise, clarify and improve the ability to enforce the regulation of junkyards in Laurens County, and;

WHEREAS, Laurens County Council amended Ordinance #433 with Laurens County Ordinance #554 in 2002 by deleting and replacing the provisions of “Section 7 – Notice of Violation” in its entirety of Ordinance #433; and

WHEREAS, Laurens County Council, pursuant to the authority granted in the South Carolina Code of Laws, may from time to time rescind, amend, adopt and enact such ordinances as the Council may deem necessary and appropriate to better serve the health, safety and welfare of its citizens.

SECTION 1. FINDINGS - Laurens County Council finds it is in the public's best interest to regulate the operation of commercial junkyards in Laurens County. The implementation and administration of this Ordinance, while repealing Ordinance #433 and #554, will fulfill the purposes of the Ordinance to protect and promote the health, safety and welfare of Laurens County citizens, as well as to reduce waste disposal, conserve energy, promote recycling and a cleaner and more attractive environment.

1. Pose a hazard to the health, safety, and general welfare of the citizens of Laurens County within the communities they are located;
2. Depreciate the value of surrounding property;
3. Pose environmental and fire hazards;
4. ~~Are Be~~ a breeding ground for mosquitoes and other insects, snakes, rats, and other pests;
5. Pose a threat of injury to children and other individuals who may be attracted to the premises;
6. ~~Are Be~~ a visual blight and patently offensive to the aesthetic quality of the environment of Laurens County;
7. ~~Are Be~~ a point of concentration of gasoline, oil or other flammable, corrosive or explosive materials.

8. Laurens County Council further finds that junkyards that do not conform to the requirements of this ordinance are public nuisances.

SECTION 2. **PURPOSE.** Laurens County Council seeks to preserve the physical integrity of established neighborhoods for the quiet enjoyment of family, safety of children, and the maintenance of residential property values; to protect the citizens and residents of Laurens County from possible injury at junkyards; to achieve responsible economic growth in areas of Laurens County that is compatible with growth and development in nearby areas; to protect the public from health nuisances and safety hazards by controlling vectors, concentration of volatile or poisonous materials, and sources of danger to children; to promote the conservation of natural resources by encouraging the recycling of resalable scrap iron and metal of all kinds; therefore it is declared to be in the public interest to regulate the establishment, operation and maintenance of junkyards in Laurens County and to preserve and enhance the natural scenic beauty of areas in the vicinity of the primary and secondary roads of Laurens County. Further, because of the negative impacts that commercial junkyards have on the community, Laurens County Council hereby adopts this Ordinance, the purposes of which is to provide standards for the establishment, use, and maintenance of commercial junkyards in Laurens County so as to protect the health, safety and general welfare of the citizens of Laurens County.

SECTION 3. **ACTION TAKEN:** Pursuant to the enactment of this Ordinance, the Laurens County Council repeals and rescinds Ordinances #554 and #443 in their entirety and replaces said Ordinances with the language set forth herein.

SECTION 4. **AUTHORITY:** This ordinance is adopted pursuant to the authority and process granted by the South Carolina Code of Laws and by the Constitution of the State of South Carolina. Jurisdiction shall be exclusively in Laurens County, South Carolina.

SECTION 5. **APPLICABILITY:** This ordinance shall apply to all unincorporated areas of Laurens County, South Carolina.

SECTION 6. **LANGUAGE:** The language used in this Ordinance, if used in the present tense, shall include the future tense. Words used in the singular shall include the plural, and the plural the singular, unless, however, the context clearly indicates the contrary. The use of the word “shall” is mandatory and the word “may” is permissive.

SECTION 7. **EFFECTIVE DATE:** The effective date of this Ordinance shall be upon three (3) readings and a public hearing as required by law.

SECTION 8. **SEVERABILITY:** Should any paragraph, clause, phrase, or provision of this Ordinance be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. All meanings, enforcement and interpretations shall be pursuant to the laws of the State of South Carolina.

JUNKYARD ORDINANCE

SECTION 1. DEFINITIONS. As used herein the following terms shall have the meanings given below:

- a.) Abandonmented— A junkyard or automotive dismantler and recycler, or both, which has not been used or operated for a ~~180 days period of twelve (12) months, or, that its license has not been renewed with thirty (30) days of notice to renew.~~
- b.) Automotive dismantler and recycler – Any establishment or place of business which is maintained, used or operated for storing, keeping, buying, or selling wrecked, scrapped, reusable parts, ruined or dismantled vehicles, or motor parts.
- c.) ~~Antique Cars—The general sense of the term is an automobile that is an antique. Antique defined by the Antique Automobile Club of America as being over fifty (50) years of age. The antique car eras include the Veteran Era, the Brass Era and the Vintage Era that includes cars ranging from the 1930's.~~ NOT USED IN THIS ORDINANCE
- c.) ~~d.)~~ Appeals -Any person aggrieved by the decision of the approving authority may appeal, in accordance with the provisions of S.C. Code 1976, § 1-23-380, to the circuit court. Such appeals shall be filed within 30 days of the written notification from the enforcement authority.
- d.) Building Official – The person or person(s) (Building Official / Department Head / Codes Officer[s]) designated as such within the Laurens County Building Codes and Inspections Department.
- .) ~~Classic Cars—A classic car is an older automobile. The Classic Car Club of America maintains that a car must be between thirty (30) and forty nine (49) years old.~~ NOT USED IN THIS ORDINANCE
- e.) Commercial Businesses - A person, as defined herein, who operates a business covered by the Ordinance, primarily for a profit or offering junk, as defined, for sale, resale, retail, wholesale, trade or recycling.
- f.) Conforming Use - Any lawful use of a building, structure, lot, sign or fence, which complies with the provisions of this ordinance.
- i.) ~~Evergreen Screening—The term “Evergreen Screening” shall mean evergreen trees or shrubs with a minimum height of not less than eight (8) feet when mature. Acceptable species include, but not limited to, Fragrant Tea Olive Fortune’s Tea Olive, Chinese Fringe Flower, Eastern Red Cedar, Japanese Cedar, Arborvitae (“Green Giant”), Southern Magnolia Hemlock, and upright varieties of Juniper, American Holly and / or other species that may be approved by the Building Official. (See Exhibit 1)~~
- g.) Fencing - The term “fence” shall mean a six (6) foot tall chain link or wooden fence which forms a substantial physical barrier which is capable of withstanding the effects of the local climate and which completely surrounds the items defined as “junk”. Other fencing materials may be approved by the Building Official.

- h.) General penalty; continuing violations. Wherever in this Code or in any ordinance of the county any act is prohibited or is declared to be unlawful or an offense or misdemeanor, or the doing of any act is required, or the failure to do any act is declared to be unlawful or an offense or a misdemeanor, and no specific penalty is provided for the violation thereof, the violation of any such provision of this Code, or any such ordinance, shall be punished by a fine of not more than \$200.00 or imprisonment for a period not to exceed 30 days. Each day any violation of this Code or any such ordinance, resolution, rule, regulation or order shall continue shall constitute, except where otherwise provided, a separate offense.
- i.) Grandfathered - Describes the status accorded certain properties, uses, and activities that existed prior to the date of adoption of an amended ordinance. (**See Exhibit 2**).
- j.) Junk - The term “junk” shall include, but not limited to abandoned barrels or drums, dismantled or inoperable industrial or commercial equipment or machinery being salvaged for parts, vacant/abandoned mobile homes and the following old scrap or used items: metal; rope; rags; batteries; paper; cardboard; plastic; rubber; pallets; appliances; motors; industrial or commercial fixtures; rubbish; debris; wrecked, dismantled or disabled motor vehicles or parts thereof; copper, brass, trash, rubber debris, waste, junked, dismantled, or wrecked automobiles, or parts thereof, iron, steel, and other old or scrap ferrous or nonferrous material.
- k.) Junkyard Control Act – Refers to South Carolina Code 57-27-10. Et. Seq. which is incorporated herein by reference.
- l.) Junkyard / Salvage Yard - The term “junkyard / salvage yard” shall mean an establishment that currently has a “Permit” and is used in part or in whole for maintained or used for storing, keeping, buying, or selling of items defined as “junk”, or an automobile graveyard for the storage of **ten (10) or more** junked vehicles. This includes “Scrap Processors” which is defined below. For the purpose of this Ordinance, property licensed sanitary landfills are exempt.
- m.) Junk Vehicle - A junk vehicle is defined as any vehicle, automobile, truck, van, or trailer of any kind or type that is abandoned, wrecked, dismantled, partially dismantled, inoperative, or has no current tag.
- n.) ~~Location—No junkyard / salvage yard shall be established within one thousand feet (1,000') of any existing church, school, daycare center, nursing home, health care facility, hospital, public building, public or private recreation facility, a concentration of ten or more contiguous residences, or closer than five hundred (500) feet from any single residence. No junkyard / salvage yard shall be established within one thousand feet (1,000') of scenic corridors. No Junkyard shall be placed upon property which contains less than five (5) contiguous acres. Covered in section 2d and 5f, this is not a definition but a regulation.~~
- .) ~~Motor Vehicle Graveyard—The phrase “motor vehicle graveyard” shall not include garbage dumps, sanitary landfills, establishments or places of business which are located entirely within a completely enclosed structure, or establishments or places which exclusively perform motor vehicle repair work or towing / wrecker services and do not sell wrecked, scrapped, ruined or dismantled motor vehicles or motor vehicle parts.~~

- o.) Nonconforming - A term applied to lots, structures, uses of land or structures, and characteristics of use of land or structures which were lawful before the passage or amendment of this ordinance, but which are prohibited by this ordinance or are not in compliance with the requirements of this ordinance.
- p.) Owner/operator includes any part owner, joint owner, tenant in common, joint tenant or tenant by the entirety, of the whole or a part of building or land.
- q.) Parking Space - An area on a lot designated for parking a motor vehicle as a principle use or as an accessory to business use.
- r.) Permit - The official document that allows for the conducting of a business consisting of a junkyard / salvage yard within the unincorporated areas of Laurens County. Permits are issued by the Laurens County Codes Building Official and will be **inspected renewed annually (See "Exhibit 2")**.
- s.) Permit fees. On all junkyards, buildings, structures, permit fees shall be paid as required at the time of filing the application, in accordance with the official fee schedule. ~~which is on file in the county offices.~~
- t.) Person - The term "person" shall mean any individual, firm, partnership, association, corporation, company or organization of any kind.
- u.) Scrap Processor - The term "scrap processor" shall mean any person, firm or corporation engaged only in the business of buying scrap iron and metals, including, but not limited to, old automobiles, for the specific purpose of processing into raw material for re-melting purposes only, and whose principal product is ferrous and nonferrous scrap for shipment to steel mills, foundries, smelters and refineries and maintaining an established place of business in this state and having facilities and machinery designed for such processing.
- v.) Scenic Corridors - The term "Scenic Corridors" shall mean any South Carolina Highway, U.S. Highway and Interstates #26 & #385.
- w.) Screening - All junkyards shall be enclosed on all sides by a **visual** screen consisting of a fence **with visual screening** or a combination of a fence and approved **evergreen screening vegetation**. ~~All grandfathered junkyards as of the initial date of registering with Laurens County will have one (1) year from the date of enactment of this ordinance to comply with the provisions contained herein.~~

1.) Evergreen The term "Evergreen Screening" shall mean evergreen trees or shrubs with a minimum height of not less than eight (8) feet when mature.

2.) Visual - The term "Visual Screen" shall mean a static barrier which shields the junkyard from view. The visual screen shall extend from the ground to a height of six (6) feet. Not more than twenty-five (25) percent of the vertical surface shall be open to allow the passage of air, but any such openings shall be designed to obscure visibility.

- x.) Service Station - A service station is any establishment or place of business which is maintained, operates and / or provides retail sales of fuel, lubricants, air, water or other

items for the operation or maintenance of motor vehicles and / or for making mechanical repairs, servicing or indoor washing of motor vehicles.

- y.) Variance- official permission to make non-conforming use of property. Variances shall only be issued upon a showing of good and sufficient cause; a determination that failure to grant the variance would result in exceptional hardship; and a determination that the granting of a variance will not result in increased threats to public safety or extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.
- z.) ~~Visual Screen— The term “Visual Screen” shall mean a static barrier which shields the junkyard from view. The visual screen shall extend from the ground to a height of eight (8) feet. Not more than twenty five (25) percent of the vertical surface shall be open to allow the passage of air, but any such openings shall be designed to obscure visibility. Is this describing planting or fencing?~~ **moved**

SECTION 2. GENERAL PROVISIONS.

- a.) Anchoring. All metal or wooden fence posts shall have at least one-third of their length below ground level and shall be set in hard packed clay or concrete. All metal fence posts shall be treated with an anti-corrosive coating. All wooden posts shall be pressure treated or creosote coated lumber with at least a four inch by four inch (4” X 4”) nominal cross section.
 - b.) Acreage - No Junkyard shall be placed upon property which contains less than five (5) contiguous acres.
 - c.) Fencing or Screening. All junkyards shall be enclosed on all sides by a **fence with evergreen** screening of an approved type **or approved natural buffers already present**; a chain link fence with vinyl, metal or wooden strips or slats woven into the fence fabric; a wooden privacy fence or other type material which has been given approval by the Building Official. ~~Visual Screening shall apply to the front of the property facing a public paved road.~~
 - d.) Setbacks - No junkyard shall be established closer than one-thousand (1,000) feet to a church, school, daycare center, nursing home, health care facility, hospital, public building, public or private recreation facility, a concentration of ten or more contiguous residences, or closer than five hundred (500) feet from any single family residence. An on-site residence at the junkyard by the owner or its agent is permitted. No junkyard shall be established closer than one-thousand (1,000) feet of any S.C. Highway, U.S. Highway and Interstates 26 & 385.
-
- (1) When, for reasons of topography, it is determined by the Building Official that the fencing and screening requirements of the new junkyard will not produce a result that sufficiently shields the junkyard from view and otherwise preserves the policy and intent of this division, the following alternatives are available:
- (a) The junkyard may locate at the site if it's fenced boundaries are no closer than one thousand (1,000) feet to any adjacent residence; or

- (b) Topographic features shall be graded to adjacent roadway levels so that the provisions for fencing and screening can be effective; or
- (c) The developer of a junkyard may seek another site that is more suitable to junkyard development.

SECTION 3. OPERATION.

- a.) All junkyard businesses shall be conducted entirely within the screened area of the property.
- b.) No junk shall be stacked, stored or maintained for an extended thirty (30) day period of time at a height no greater than eight (8) feet above the adjacent grade.
- c.) Adequate off-street customer parking must be provided, and must be graveled or paved as per the County Building Official.
- d.) All junkyards shall comply with applicable chapters the “Standard Fire Prevention Code” and any other; pertinent requirements.
- e.) While considered to be junkyards by definition, the eight (8) foot stacking requirement shall not apply to a Scrap Metal Processor who is located substantially below the grade of the adjacent public road or is located more than one thousand feet (1,000) feet from any public paved road.
- f.) If a junkyard closes or ceases operation for a period of ~~90~~ 180 days and desires to reopen, it must comply with the provisions herein. Evidence of closing shall be established by written notification, inspection of the property, ~~and /- or non-renewal of a junkyard permit~~. No person shall establish, enlarge or operate a junkyard after the effective date of this Ordinance without first complying with the provisions set forth herein.
- g.) All junkyards shall be maintained to protect the public from health nuisances and safety hazards. The Laurens County Building Official and Inspections Department may inspect each junkyard to determine that the junkyard does not create a nuisance or safety hazard. Should a nuisance or safety hazard be identified, the owner, operator, or maintainer shall submit satisfactory evidence to the Building Official Department that the nuisance or safety hazard has been eliminated. Laurens County has the right to defer to the South Carolina Department of Health and Environmental Control as needed. Failure to comply with this provision shall result in revocation of permit as well as other penalties and remedies for violation of this ordinance.
- h.) Any sale, transfer, lease or other disposition of ownership of a junkyard, except for such cases of inheritance or estate matters, shall require that the provisions of any notice of violation of this ordinance must be complied with and the owner shall furnish to the Building Official a signed and notarized statement acknowledging the receipt of such notice of violation and fully accepting the responsibility, without condition, for making the corrections or repairs required by such notice of violation.
- i.) Permitting Requirements:
 - 1.) General Rule – No person shall establish, maintain, use or operate a junkyard or automotive dismantler and recycler business within the unincorporated areas of Laurens County without a valid permit;

~~2.) **Permitting Period** The Permit will be effective from January 1st to December 31st of the year granted and the permit must be renewed annually not later than thirty (30) days after the current expiration date. Failure to renew the Permit within the thirty (30) days following expiration will cause the business to be classified as abandoned and will require the removal of all junk from the premises, at the expense of the owner, within sixty (60) days following the expiration date of the Permit.~~

SECTION 4. GRANDFATHERED JUNKYARD PROCEDURES.

- a.) All junkyards that are in operation and existence at time of the effective date of this ordinance; and, those that wish to continue their non-conforming use status of this Ordinance need to ~~be enclosed with~~ **have visual** screening ~~and/or~~ evergreen plantings that screen the operations of the junkyard from front property lines. The determination of existence shall be based upon the issuance of a permit as set forth herein.
- b.) All grandfathered commercial junkyards shall obtain a Permit and a letter acknowledging their existence from the Building Official Department.
- c.) Any addition, change of ownership, enlargement, or expansion of a junkyard shall require a permit and be permitted in accordance with this division as a new junkyard.
- d.) Any non-conforming junkyard will be in accordance with the standards and criteria for effective screening set forth in these regulations. For non-conforming junkyards, the owner/operator responsible will have one (1) year from the date of enactment of this ordinance to have an approved screening in place at front of the property.
- e.) ~~The evergreen vegetation shall be planted between the property line and the outbound side of the fence. The distance spacing of the evergreen vegetation from the fence and the property line should allow for maintenance of the mature vegetation from inside the property line.~~ Evergreen vegetation that serves as screening shall be of an approved type that can reach a minimum height of eight feet when mature from the date planted and shall be planted at intervals evenly spaced and in close proximity to each other so that a continuous, unbroken screen (without gaps or open spaces) will exist to a height of at least eight feet (8') along the length of the fence surrounding the junkyard. The evergreen screen shall be maintained as a continuous, unbroken screen for the period the property is used as a junkyard. ~~Acceptable species include, but are not limited to, Fragrant Tea Olive Fortune's Tea Olive, Chinese Fringe Flower, Eastern Red Cedar, Japanese Cedar, Arborvitae ("Green Giant), Southern Magnolia, and upright varieties of Juniper, American Holly and / or other species that may be approved by the Building Official. (See Exhibit 1).~~
- f.) Plans for the screening device shall be approved by the Building Official before it is erected or put into place.

SECTION 5. NEW JUNKYARDS / SALVAGE YARD PROCEDURES

All junkyards, within the unincorporated areas of Laurens County, are required to obtain a junkyard permit. ~~Such permit shall be valid until December 31st of each calendar year. To renew a permit~~ The junkyard must be inspected by the Building Official or designee each year to maintain the original permit. ~~There will be a late fee charged (see Exhibit 1 — fees / fines schedule) for each month a junkyard is open or in operation without a permit.~~ A permit shall

be issued by the Building Official Department upon completion of fencing and screening requirements. For junkyards established, opened, or re-opened after enactment of this ordinance, the permit shall only be issued upon approval of a junkyard plan by the Building Official.

- a.) The Building Official may accept a written request for extension from any junkyard owner unable to plant an evergreen screen around the property due to seasonal weather conditions.
- b.) No person shall establish, possess, open, reopen, own, enlarge, or operate a junkyard without first complying with the provisions of this ordinance.
- c.) Any addition, enlargement, ~~or~~ expansion, **or new ownership** except for such cases of inheritance or estate matters of a junkyard shall require a permit and be permitted in accordance with this division as a new junkyard.
- d.) New junkyards shall be situated on a continuous parcel of at least five (5) acres, excluding right-of-ways, that are undivided by road right-of-ways or public dedication.
- e.) A minimum setback to the fence from front, side, and rear property lines, excluding road rights-of-way, must be at least fifty feet (50'). Wrecker, towing, and impoundment services as defined by this Ordinance shall have a minimum setback to the fence from front, side, and rear property lines, excluding road rights-of-way, of at least twenty-five feet (25').
- f.) No new junkyard shall be established closer than one thousand feet (1,000') to a church, school, daycare center, nursing home, health care facility, hospital, public building, public or private recreation facility, a concentration of ten (10) or more contiguous residences, or closer than five hundred feet (500') from any single residence. An on-site residence at the junkyard by the owner or his agent is permitted. No junkyard shall be established closer than one thousand feet (1,000') of any SC Highway, US Highway, Interstate 26, or Interstate 385.
- g.) All driveway entrances shall be from side property lines. The centerline of the driveway shall not be closer than thirty feet (30') from the side property line. An opaque gate shall be utilized.
- h.) The junkyard shall be entirely surrounded by an opaque, woven or welded wire (11-gauge minimum), or chain link fence a minimum of **eight six** feet (68') in height and with an opaque **visual screen or** evergreen screen with a minimum height of not less than eight feet (8') when mature. The evergreen vegetation shall be planted between the property line and the outbound side of the fence. The distance spacing of the evergreen vegetation from the fence and the property line should allow for maintenance of the mature vegetation from inside the property line. Evergreen vegetation that serves as screening shall be of an approved type that can reach a minimum height of eight feet (8') when mature from the date planted and shall be planted at intervals evenly spaced and in close proximity to each other so that a continuous, unbroken screen (without gaps or open spaces) will exist to a height of at least eight feet (8') along the length of the fence surrounding the junkyard. The evergreen screen shall be maintained as a continuous, unbroken screen for the period the property is used as a junkyard. ~~Acceptable species include, but are not limited to, Fragrant Tea Olive, Fortune's Tea Olive, Chinese Fringe Flower, Eastern Red Cedar, Japanese Cedar, Arborvitae ("Green Giant"), Southern Magnolia, and upright varieties of Juniper, American Holly and / or other species that may be approved by the Building Official.~~ Each owner, operator, or maintainer of a junkyard shall utilize good husbandry techniques by pruning, mulching, and fertilizing so that the vegetation can reach a height of

eight feet (8') within five (5) years of the date planted and will have maximum density and foliage. Dead or diseased vegetation shall be replaced at the next appropriate planting time.

- i.) A junkyard plan prepared by the owner or operator of any new junkyard shall be submitted prior to the junkyard permit being granted by Laurens County. The plan shall indicate setbacks, location of public rights-of-way, all proposed structures, all structures within five hundred feet (500') of a junkyard, driveways, entrances, fencing, screening, types of fencing, types of screening, dimensions of junkyard, gross acreage, owner(s)' name(s), address(es), and preparer of plan name(s) and address(es). Submission of information shall establish pre-existing conditions. Plan may be drawn at a scale of one inch (1") equals four hundred feet (400') or less.
- j.) When, for reasons of topography, it is determined by the Building Official that the fencing and screening requirements of the new junkyard will not produce a result that sufficiently shields the junkyard from view and otherwise preserves the policy and intent of this section, the following alternatives are available:
 - 1) The junkyard may locate at the site if its fenced boundaries are no closer than one thousand feet (1,000') to any adjacent residence; or
 - 2) Topographic features shall be graded to adjacent roadway levels so that the provisions for fencing and screening can be effective; or
 - 3) The developer of a junkyard may seek another site that is more suitable to junkyard development.
- k.) Failure to pay a Permit fee ~~or late fee~~ shall be punishable in Summary Court as a misdemeanor by a fine of not more than two hundred dollars (\$200) or by imprisonment for not more than thirty (30) days. Each day any violation of this Ordinance continues shall constitute a separate offense.
- l.) Providing false; incomplete; or intentionally incorrect information on any application or permit form, or permit renewal form shall constitute a violation of this ordinance and may result in the withdrawal of or cancellation of a Permit as determined by the Building Official.

SECTION 6 **EXCEPTIONS**

Although the following are junkyards as defined by this ordinance and are subject to the provisions of this section, the following limited exemptions are granted:

- a.) A recycling center is a facility where recoverable resources such as paper, plastic, glass and metal cans are collected, flattened, crushed, shredded or bundled for shipment to others who will use those materials to manufacture new products. Recycling centers shall not have outside storage of material except in closed containers. Recycling centers will be exempt from the five (5) acre requirement of Section 2. Recycling centers shall have a two (2) acre minimum lot size. All other provisions of this section shall apply including the fencing and anchoring requirement of Section 2.
- b.) Service stations are exempt from provisions of this ordinance. A service station is any establishment or place of business which provides retail sales of fuel, lubricants, air, water or

other items for the operation or maintenance of motor vehicles or for making mechanical repairs, servicing or indoor washing of motor vehicles.

- c.) Properly licensed sanitary landfills are exempt from these provisions.
- d.) Wrecker, towing and impoundment services, as defined herein, are exempt from the five (5) acre requirement under this ordinance. All other provisions of this division shall apply including the fencing and anchoring requirements. A wrecker, towing or impoundment service is any establishment or place of business which provides towing or temporary storage services of no more than twenty five (25) currently licensed and currently registered motor vehicles which have been wrecked, or whose possession is by virtue of court order, a copy of which is in the possession of the proprietor of such service or affixed to the vehicle. Temporary storage is defined as not exceeding ninety (90) days from the date possession or custody of the vehicle is obtained except when possession is pursuant to a court order.

SECTION 7 **VARIANCES**

- 1.) An applicant may request the Planning Commission, in writing, to act upon a permit as follows:
 - a). If the Building Official has denied a permit or failed to act on an application within forty five (45) days, unless extended by agreement.
- 2.) An applicant may request a variance hearing as follows:
 - a.) For a variance from any area/district regulation or from requirements set forth within this Ordinance.

SECTION 8 **NOTICE OF VIOLATION.** It shall be the duty of the Building Official, or its designee to serve, or cause to be served, a notice of violation upon the owner or occupant of any property, who has committed a violation of this Ordinance. Such notice shall demand abatement of the violation within sixty (60) days of service. If after sixty (60) days' notice the violation has not been abated, the Building Official shall personally serve the owner or occupant with a citation.

SECTION 9 **ENFORCEMENT OF NOTICE.** It shall be the duty of the Building Official to enforce the provisions of this ordinance.

If a person served with notice of a violation does not abate the violation within sixty (60) days after service, the County may file an action to compel the owner or occupier to abate the violation, or it may proceed with its own resources or by contracting with another to abate such violation, keeping account of the expenses of the abatement, and such expense shall be charged and paid by the owner or occupant of the property.

SECTION 10 **LIEN IMPOSED.** The charge for compelling the owner or occupier to abate the violation or for the County's abatement of the violation shall constitute a lien upon the property. The Building Official shall send, or cause to be sent, a bill for such charges to the owner or occupier of the property. The Building Official shall also file a statement of the lien against the owner of the property in the office of the County Clerk of Court. Such lien shall be indexed in the mortgage books, as maintained from time to time for the County, and the statement shall contain the following: a legal description of the property; a statement of the violation of this Ordinance; the date of the County's action for abatement;

the expenses and costs incurred, including attorney fees, for the abatement proceedings; and a statement that the costs and expenses ascertained shall bear interest at the statutory legal rate.

SECTION 11. SEPARABILITY AND VALIDITY. Should any section, paragraph, clause, phrase or provision of this Ordinance be adjudged invalid or held unconstitutional by a court of competent jurisdiction, such declaration shall not affect the validity of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional.

SECTION 12. CONFLICTING ORDINANCES. If any provision of this Ordinance conflicts with any Ordinance or statute, the more restrictive requirement shall apply.

SECTION 13. PERMIT REQUIREMENTS. All junkyards shall, ~~within sixty (60) days after the effective date of this ordinance,~~ obtain a Permit ~~and a letter from the Building Official stating the junkyard complies with the requirements of this ordinance. Such permit and letter of compliance shall be valid until January 1st of the following calendar year.~~ No person shall establish, enlarge, or operate a junkyard after the effective date of this ordinance without first complying with the provisions set forth herein.

The Building Official shall then inspect the premises and notify the owner or operator seeking a permit of any required corrections.

SECTION 14. EFFECTIVE DATE. This Ordinance shall take full effect and be fully executed upon three (3) readings and a public hearing as required by law.

- SIGNATURE PAGE FOLLOWS -

EVERGREEN RECOMMENDATIONS

CLEMSON UNIVERSITY RECOMMENDED:

~~Camellia sasanqua~~

~~XCupressocyparis leylandii~~

~~Cryptomeria japonica~~

~~Eurya japonica (unaware of availability)~~

~~Ilex 'Emily Bruner' and 'Mary Nell'~~

~~Ilex cornuta 'Burfordii'~~

~~Ilex xkoehneana 'Wirt L. Winn'~~

~~Ilex 'Nellie R. Stevens'~~

~~Ilex vomitoria~~

~~Ilex xattenuata 'Fosteri' (Foster #2), 'East Palatka', 'Savannah', 'Greenleaf'~~

~~Ilex latifolia~~

~~Ilex 'HL10-90' Christmas Jewel®~~

~~Ilex Red Hybrid hollies (Oakland™, Oak Leaf™)~~

~~Illicium parviflorum (shrub)~~

~~Juniperus virginiana and J. virginiana var. silicicola~~

~~Loropetalum chinense~~

~~Magnolia grandiflora 'Hasse', 'Kay Parris', 'Little Gem', 'Southern Charm' [Teddy Bear®]~~

~~Myrica cerifera~~

~~Magnolia virginiana~~
~~Osmanthus fragrans~~
~~Osmanthus xfortunei~~
~~Osmanthus heterophyllus~~
~~Photinia serratifolia~~
~~Pittosporum tobira~~
~~Podocarpus macrophyllus 'Maki'~~
~~Prunus caroliniana~~
~~Quercus myrsinifolia~~
~~Ternstroemia gymnanthera~~
~~Thuja occidentalis 'Degroot's Spire' and 'Emerald'~~
~~Thuja orientalis~~
~~Thuja plicata~~
~~Thuja 'Green Giant'~~
~~Viburnum awabuki (concerned about annual branch dieback due to cold temps)~~
~~Viburnum obovatum~~
~~Viburnum tinus~~

U.S. FORESTRY RECOMMENDED

~~Arborvitae 'Green Giant' (Thuja x 'Green Giant')~~
~~Eastern Red cedar 'Brodie' Japanese Cedar (Cryptomeria japonica)~~
~~American Holly (Ilex opaca/Ilex attenuata)~~
~~Tall & narrow Hollies: or southern cultivars/hybrids ('Foster's Holly', 'Savannah Holly')~~
~~Southern Magnolia cultivars~~
~~Fragrant Tea Olive (Osmanthus fragrans) Fortune's Tea Olive (O. x fortune)~~
~~Chinese Fringe Flower (Loropetalum chinense)~~

Exhibit 1 z **FEE SCHEDULE**

A.) Junkyard / Salvage Permit Fees:

Initial Permit Fee	\$100.00
Late Fee	\$ 25.00

Exhibit 2
“GRANDFATHERED”

Previously permitted or existing

Permit	Business Name	Location	Issued
1	Fords & Sams Parts	Catfish Cove Road, Waterloo	12/3/1997
2	Kelletts Auto Salvage	Wasson Gin Road, Laurens	12/4/1997
3	Tripp's Auto Sales, Inc.	117 Marler Road, Gray Court	12/4/1997
4	Hopkins Automotive	Telephone Exchange Rd, Ware Shoals	12/5/1997
5	Nabors and Son, Inc.	Arnold Lane, Waterloo	12/5/1997
6	Gault & Thompson	9 Ridgecrest Drive, Fountain Inn	12/8/1997
7	Burdette Auto Salvage	Riverfork Road, Waterloo	12/8/1997
8	Smith's Salvage	Highway 39 S., Cross Hill	12/10/1997
9	Williams Garage	100 Fairview Road, Gray Court	12/11/1997
10	Gibson's Scrap & Metals	115 Cooper Bridge Road, Fountain Inn	12/15/1997
11	J & V Auto Repair	Pinson/Ekomp Beach Road, Laurens	12/30/1997
12	Classic Cars of S.C., inc	Frontage Road, Gray Court	12/31/1997
13	M & J Auto Wreckage	445 S. Frontage Road, Fountain Inn	1/5/1998
14	Todd Automotive & Salvage	Neely Farry Road, Laurens	1/16/1998
15	Robinson Motor Sales	851 Fleming St. Ext., Laurens	3/2/1998
16	Bannister's Auto	Airport Road, Laurens	3/3/1998
17	Mountville Motors	Hwy. 72/Mountville Road, Mountville	3/4/1998
18	L C Powell Garage	Bethel Church Road, Laurens	4/8/1998
19	Sharpe's Garage	Hwy 39/Liberty Springs St., Cross Hill	5/19/1998
20	Affordable Auto Parts	849 Fleming Street, Laurens	8/10/1998
21	Bishop's Body Shop & Used Cars	Rocky Springs Church Rd, Laurens	9/3/1998
22	Anderson's Used Auto & Parts	170 Quail Drive, Waterloo	1/20/1999
23	T J's Car Crushing & Used Auto Parts	939 Henderson Road, Gray Court	11/6/2000
24	Tripp's Auto Sales, Inc.	291 Marler Road, Gray Court	1/9/2002
25	Laurens Auto Salvage	1471 Fleming St. Ext, Laurens	6/11/2007
26	M&M Scrap Metal Inc.	12805 Hwy. 101 S	9/29/2010

LAURENS COUNTY COUNCIL:

Joseph E. Wood, Jr, Chairman

P. Keith Tollison, Vice Chairman

Diane B. Anderson, Council Member

Stewart O. Jones, Council Member

Garrett C. McDaniel, Council Member

Ted G. Nash, Council Member

David A. Pitts, Council Member

ATTEST:

Ernest B. Segars, Administrator
Laurens County Council
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: March 22, 2016
Second Reading: April 12, 2016
Public Hearing:
Third Reading:



Old Business:

Resolution #2018-33 - Establishing EMS
Fund #128 as a Special Revenue Fund



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

7/K
ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE:  _____

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED RESOLUTION 2018-33 REGARDING AN EMS SPECIAL REVENUE FUND.

STAFF RECOMMENDS APPROVAL OF RESOLUTION 2018-33.

FINANCIAL AMOUNT REQUESTED: N/A

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

RESOLUTION #2018-33

STATE OF SOUTH CAROLINA)

COUNTY OF LAURENS)

**A RESOLUTION OF LAURENS COUNTY COUNCIL
TO ASSIGN, TRANSFER, AND CONSOLIDATE ALL
FUNDS DERIVED FROM THE MILLAGE ESTABLISHED
BY LAURENS COUNTY COUNCIL OR FROM OTHER
SOURCES INTO A SPECIAL REVENUE FUND**

WHEREAS, the Laurens County Council adopts legislation on an annual basis through its budget ordinance that establishes a millage to be applied to emergency medical services in the county; and

WHEREAS, the Laurens County Council desires to separate, segregate, transfer and consolidate all funds derived from the aforesaid millage into and for the establishment of a special revenue fund account; and

WHEREAS, other revenue sources may also cause an accumulation of funds to this special revenue fund which may be used, transferred, assigned, released, or expended for the purposes set forth in the annual budget adopted by the Laurens County Council.

NOW, THEREFORE, the Laurens County Council, by this Resolution, takes the following action:

1. The purpose of this Resolution is to assign, transfer, and consolidate all funds or revenues derived from the annual budgeted millage or other revenue sources of the EMS into a separate and designated special revenue fund.
2. Beginning July 1, 2018, accumulated funds shall be reported to the Laurens County Council at least quarterly.
3. Should any part or portion of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.
4. This Resolution shall take effect and be in force immediately upon enactment by a majority vote of the County Council.

(Signature page attached)



New Business:

Variance Request – Bentley - Kellet Family
Land (Planning Commission)



VARIANCE REQUEST – PLANNING COMMISSION

ALL REQUESTS should be submitted at least seven days prior to the scheduled meeting of the Commission. All requests not submitted by the deadline will be retained and scheduled for the next meeting of the Commission. The Commission normally meets on the third Tuesday of the month, at 5:30pm, in the main conference room of the Laurens County Administration Building.

DATE OF REQUEST: July 2, 2018
NAME: David Bentley ; Hillary Kellert
ADDRESS: 1258 Woodberry dr
CITY: Laurens STATE: SC ZIP: 29360
PHONE NUMBER: 864-923-2013 EMAIL: hillary.kellert@yahoo.com
SIGNATURE: [Signature] ; Hillary Kellert

VARIANCE REQUEST (please be as specific as possible): I would like a variance of Ordinance 831-Subdivisions, Section 3.3 that states the Division of land must meet Laurens County Road Standards. This particular acre of land has been worked on tirelessly for months to be made into a foundation for us to place a home to start our family. This lot along with the drive and surrounding lots have been in our family for many years, and we would very much like to keep it that way. We have the best of intentions in this development as this area is sentimental to both of us and our family. Our plan is to live out our future of family home here to we would greatly appreciate the blessing of our hopes to goals to be granted. Thank you so much for your time to consideration.

(PLEASE – attach documentation as necessary)

Laurens County GIS

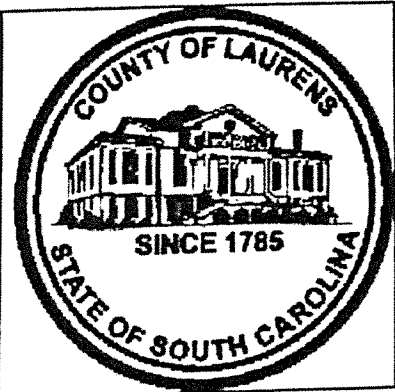
Parcel #476-00-00-005

OWNER

CARNES WANDA GAIL
1258 WOODBERRY DR
LAURENS SC, 29360

THIS MAP IS PREPARED FOR THE INVENTORY OF REAL PROPERTY FOUND WITHIN THIS JURISDICTION, AND IS COMPILED FROM RECORDED DEEDS, PLATS, AND OTHER PUBLIC RECORDS AND DATA. USERS OF THIS MAP ARE HEREBY NOTIFIED THAT THE AFORMENTIONED PUBLIC PRIMARY INFORMATION SOURCES SHOULD BE CONSULTED FOR VERIFICATION OF THE INFORMATION CONTAINED ON THIS MAP. THE COUNTY AND MAPPING COMPANY ASSUME NO RESPONSIBILITY FOR THE INFORMATION CONTAINED ON THIS MAP.

* THIS MAP IS NOT TO BE USED AS A PLAT *



LEGAL

Grantors Name: CARNES WANDA GAIL
Sale Price: \$10.00
Sale Date: 08/29/2016
Deed Book: 1277
Deed Page: 317
Plat Book: 56
Plat Page: 194

PROPERTY INFO

Parcel ID: 476-00-00-005
Location: 1258 WOODBERRY DR
School District: 55
Town Code:
Fire Code: D711
Acres/Lots: 66.4/0



New Business:

Approval - Faulk and Foster Cell Tower
(Planning Commission)



AGENDA ITEM - REQUEST SHEET - PLANNING COMMISSION

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Commission. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of the Commission

8/b

DATE OF REQUEST: July 10, 2018
DEPARTMENT / AGENCY: Faulk & Foster for Verizon Wireless
NAME: James L. LaPann
ADDRESS: 584 Laurel Lane
CITY: Lancaster STATE: PA ZIP: 17601
PHONE NUMBER: 518-791-3740 EMAIL: jim.lapann@faulkandfoster.com
SIGNATURE: Jim LaPann

SUBJECT MATTER REQUESTED (please be as specific as possible):

Verizon proposes to place a 225' monopole tower with a 5' lightning arrester and associated equipment pad and outdoor equipment within a 60' x 60' fenced compound on a 100' x 100' leased area on land owned by Don Willis at 5240 Greenpond Road, Gray Court SC.

ACTION REQUESTED: Approval of request to construct and operate a cell tower.

SOURCE OF FUNDING: Verizon Wireless

(PLEASE - attach subject matter document pages as necessary)

ORDINANCE COMPLIANCE STATEMENT AND NARRATIVE

Application: Land Use Review for proposed Verizon Wireless Communication Tower Site

Verizon Site Name: **GREEN PEA**

Project Description: Verizon proposes to place a 225' monopole tower with a 5' lightning arrester and associated 12' x 30' equipment pad, with outdoor equipment, within a 60' x 60' fenced compound on a 100' x 100' leased area. (See enclosed drawings for details (Exhibit A). This tower will have provisions on the tower for multiple carriers.

Parcel Address: 5740 Greenpond Road, Gray Court, SC 29645

Property Owner: Don Willis, 1520 Greenpond Rd, Fountain Inn, SC 29644

Zoning:

NARRATIVE

Verizon Wireless is continually improving its network to best meet the needs of the community. In the present case, the growth in usage and the exhaustion of capacity at existing locations requires a new location. The purpose of this proposed tower will be to improve coverage to the northwest corner of Laurens County in the area of Gray Court.

In this portion of Laurens County there are two main roadways, State Rd S-30-76, and Rt 101. State Rd 101. The north/south route is State Rd S-30-76. This proposed site is on a parcel of land that is located on the west side of State Rd S-30-76, and one third of a mile north of Route 101 (the east/west route).. The proposed lot is in a heavily forested area.

One of the factors that Verizon has taken into consideration in designing this proposed site is the potential impact that the tower will have on the aesthetics of the area. The attached aerial photograph (Exhibit B) show that the proposed site is in a large wooded area.

This wooded area will provide approximately 682 feet of thick woods to "cushion" the site from the nearest residence (Please see Exhibit H). The next nearest residence is ¼ mile from the propose site.

The proposed tower will be a monopole that will be 225 feet tall with a 5 foot lighting rod. The trees that surround the proposed site, will not shield the full 225 feet of the tower, but they will cover the fenced in compound, equipment shelters, chain link fencing and all other equipment from view. These surrounding trees will also cover the lower part of the monopole.

Consideration of this application should not, however, be limited to examining how successfully Verizon Wireless has mitigated any negative impact through design and location. The positive impact of the site should be given full weight as well. We live in a society where the phone has become an essential tool for daily living. Furthermore, the benefits of this site to the community go beyond just convenience for residents and businesses. Quality wireless service is part of the critical infrastructure necessary for public safety in emergency situations such as accidents, crimes, health events and storms. Given the design, location and benefits provided by this proposed site, the lack of significant impacts, and compliance with the requirements of the ordinance as more fully demonstrated below, approval of this application is respectfully requested.

ORDINANCE COMPLIANCE STATEMENT

Verizon Wireless offers this Ordinance Compliance Statement in support of its application for permission pursuant to the Laurens County Zoning Code section Article VIII – Telecommunications, Chapter 8.

Paragraphs followed by an asterisk (*) do not require a response or do not apply to this application.

Chapter 8 – BUILDINGS, CONSTRUCTION AND RELATED ACTIVITIES

Sec. 8-744. - Definitions.

Antenna means a device, dish or array used to transmit or receive telecommunication signals.

Co-location means the use of an existing tower or structure to support an antenna for the provision of wireless services.

Commission means the Laurens County Planning Commission.

Tower is a structure more than 60 feet tall used primarily for the support of one or more antennae erected on the ground or a similar structure more than 20 feet tall erected on a building. The height of the tower shall include any antenna that extends above the top of the tower.

Communications antenna are antennas that deal in the transmission and reception of radio waves operated by a communications provider.

Communications provider is any entity required to be licensed by the FCC.

Small cell are small, low-powered wireless facilities, consisting of a transmit-receive antenna that communicates with wireless devices, a wireless backhaul antenna that connects the facility to the carrier's core network, and compact radio equipment mounted on either new or existing utility or light poles. These small cells add coverage and capacity to the existing wireless networks, and are designed to blend with existing infrastructure.

Planning commission is the Laurens County Planning Commission.

Stealth tower is a tower designed and installed in a manner such that the antenna supporting apparatus and associated structures are aesthetically and architecturally appropriate with regards to an existing structure or immediate environment in which the tower is located. Examples include without limitation, church steeples, bell towers, flag poles, etc.

Telecommunication means the transmission between or among point specified by the user of information without change in the form or content of the information as sent and received.



(Ord. No. 836, § 1, 7-25-2017)

Sec. 8-745. - General requirements.

- (a) General requirements for all structures are applicable to towers. All applicable health, nuisance, noise, fire, building, and safety code requirements shall apply in addition to the conditions of this article. Regulations covering visibility, fencing, screening, landscaping, parking, access, lot size, exterior illumination, sign, storage, and all other general development standards regulations except those specifically superseded by this section shall apply to the use.
- (b) No antenna or tower shall be erected, constructed, maintained, or operated except in conformance with the regulations set forth in this article.



(Ord. No. 836, § 2, 7-25-2017)

Sec. 8-746. - Standards for approval of towers.

- (a) A tower shall be reviewed by the Laurens County Planning Commission upon determination that all of the applicable conditions in this section are met.



- (b) Structures less than 60 feet in height shall comply with the applicable portions of section 8-747 of this article.

Exhibit A , Drawings C1 (Overall Site Plan) and C2 (Site Plan) The proposed structure will be more than 60 feet in height.

- (c) If the applicant proposes to establish a new tower within 2,500 feet of an existing tower the applicant shall submit a statement and technical data to support that each such tower does not meet applicant's structural specifications or technical design requirements, or that space on such other tower is not available at fair market value.

Exhibit B contains three aerial photos. These photos show a ring around the proposed site that is 2,500 feet from the center of the proposed tower. There are no existing towers within that 2,500 feet. The two close up photos clearly show that there are no structures that are tall enough to be a substitute for the existing tower.

- (d) The location for a new tower to be established at a site on which the communications provider has no existing facilities shall not be placed in a residential area/district until the applicant has demonstrated that higher priority locations, are unsuitable for operation of the facility under FCC regulations or applicant requirements (including timing, leasing or valid technical requirements) or are not available at fair market value.

As is shown in Exhibit B, the location for the proposed new tower is no in a residential area/district. There are no suitable alternative existing sites for co-location in the area where the tower needs to be.

- (e) The applicant shall design any new tower to accommodate its own present and projected future needs as well as a reasonable projection of two other comparable user's needs. Any unused tower space, not reserved for the applicants own use, shall be made available at fair market value. Unused tower space does not have to be offered to other parties whose proposed use is likely to technically or mechanically interfere with the existing users of said tower.

Exhibit A, Drawing C2 (Site plan) shows three planned co-location pads. These will allow two other comparable user' to locate on the site. Drawing C6 (Antenna and tower Elevation Details) shows three proposed co-locators on the tower.

- (f) Towers shall be a blending color such as light gray, unless required to be painted otherwise by the Federal Aviation Administration. Properly maintained unpainted galvanized steel color shall meet this condition.

The proposed tower will be galvanized steel, which is gray in color.

- (g) All newly constructed towers must meet the seismic and wind load standards as prescribed in the latest adopted International Building Code. The designs shall be stamped drawings submitted by a licensed South Carolina design professional in accordance with ANSI/EIA/TIA-222 (latest revision).

Exhibit C is an engineering certification letter, signed by an engineer licensed to practice in the State of South Carolina that states that the design will be in full compliance with the ordinance.

- (h) The proposed installation shall meet all applicable FCC and FAA rules and shall be operated in accordance therewith. No equipment using a tower subject to this article shall interfere with operation of any radio equipment operated at a fixed site by the county or any other entity so long as the county or any such entity is operating within the proper frequency range.

The proposed installation will meet all applicable FCC and FAA rules and shall be operated in accordance therewith.

- (i) The planning commission may consider the visual impact of a tower on those properties which are officially designated as scenic, historic, or architecturally significant in making its decisions.

Exhibit B shows an aerial view of the site of the proposed tower and it is not in a scenic area. Prior to the issuance of a Building Permit, the applicant will submit proof that the proposed site is not historic or architecturally significant.

- (j) Setbacks. In order to provide and maintain all setback requirements, all of the required setback area must be purchased leased or be recorded as an easement by the tower owner. The minimum setback shall be equal to half of the tower's height or the height from the ground to the first-to-yield point of the tower. The longer of the two setbacks must be used.

- (1) For the purpose of measuring the applicable setback, distance measurements on monopole and guyed towers will be made from the center point of the tower footprint. Distance measurements on lattice towers will be made from the legs of the lattice tower.
 - (2) The height of the tower shall be the distance from the base of the tower to the top of the tower structure.

Exhibit D is a drawing from the lease that shows that the applicant leased an area around the tower that is one half of the tower's height (115 feet).

- (k) A single sign, approximately two square feet in size, shall be placed in a visible location on or near the tower identifying the owner, the street address and owners identification code of the tower and an all-hours emergency telephone number. The sign shall also identify other users of the tower.

Exhibit A, Drawing C5 (Site Signage Details) shows the signs that the applicant plans to place on the fence surrounding the proposed tower and the location of said signs. These signs are in compliance with the ordinance.

- (l) Towers and associated buildings shall be secured from unauthorized access.

Exhibit A, Drawings C2 (Site Plan) and C3 (Fence, Gate and Compound Details) show that the tower and associated equipment will be surrounded by an eight (8) foot tall chain link fence with three strands of barbed wire. This will secure the tower and equipment from unauthorized access.

- (m) Screening. The purpose of this subsection is to establish control for the visual quality of towers from the ground level. A tower, as pertains to this subsection, includes the tower and the land and everything within the required security fencing including any other building and equipment.

- (1) The screen shall be a minimum radius of ten feet of land surrounding the tower, which shall support an appropriate plant material screen continuously around the tower except for one service access.

- (2) An appropriate plant material screen shall be evergreen plants of a quality and planted in accordance with the standards of the planning commission latest approved list from Clemson Extension or South Carolina State Forestry Commission that are indigenous or native to the county area. Such plantings shall be appropriately spaced and of such a size so as to achieve a dense screen with a minimum height of six feet within a three-year period from erection of a tower. These are the minimum standards. Additional screening with deciduous or evergreen trees is desirable and encouraged.
- (3) Existing trees shall be preserved in the maximum degree possible.
- (4) If in extreme or unusual situations where it is proven impossible to properly construct the plant material screen, the county building official may grant permission to construct the security fence as a solid masonry wall, either brick or stucco-type finish with a minimum height of six feet above ground level and constructed in accordance with applicable construction codes.

Exhibit A, Drawing L1, shows a row of Leyland Cypress around the compound that forms a continuous material screen continuously around the tower.

(Ord. No. 836, § 3, 7-25-2017)

Sec. 8-747. - Application required.

Any person desiring to obtain a permit for construction of a tower shall file an application and fee with the county building codes office. Said application shall include the following information and/or documents:

- (1) A copy of FCC form 854, Application for Antenna Structure Registration, or the same information in a similar format if the tower is not subject to FCC registration. Any information on said form may be referenced on other documents.

Please see the copy of FCC antenna registration. This site has registration number 1305988. This registration is attached as Exhibit E.

- (2) The application fees for construction of a tower or adding an antenna to an existing tower, not including building and other permit fees, shall be set and adjusted from time to time by county council.



- (3) Complete plans and specifications for the proposed tower including foundation, wind and ice loading, antennae and appurtenances and any accessory buildings as required by the building code. The designs shall be stamped drawings submitted by a licensed South Carolina design professional in accordance with ANSI/EIA/TIA-222 (latest revision).

Please see Exhibit A, attached.

- (4) A site plan showing property boundaries, required setbacks, existing structures, latitude and longitude, and adjacent property. The site plan shall also indicate the proposed tower location, site elevation, tower height, guy anchors, driveway and parking, fencing and landscaping.

Please see Exhibit A, attached.

- (5) A list of other users of the proposed tower.

At the time of this application, the only user of the proposed tower will be the applicant, Verizon Wireless.

- (6) Written, notarized authorization or contract from the owner of the site, if the applicant is not the property owner.

Exhibit F is a notarized authorization signed by the owner of the proposed site.

- (7) A copy of the FCC license or other evidence of FCC approval of the proposed installation. If applicant has not applied for FCC license(s), applicant shall indicate what service(s) are to be provided by reference to FCC designations. If no FCC license is required, applicant shall indicate the purpose of the tower.

Exhibit G contains copies of the FCC licenses for this proposed site.

- (8) Prior to county site inspection, the site location of the tower must be clearly identified at the road entrance. The tower construction site shall be marked for setback verification. Proper access to the site shall be provided.



- (9) A checklist covering applicable conditions in section 8-746 above, including documentation

Verizon Wireless, through Faulk & Foster respectfully requests that you approve this application for permission to construct and operate a cell tower as set forth above.

June 29, 2018

James L. LaPann – Zoning Specialist
Faulk & Foster Real Estate, Inc.

X:\N\Woods\000_Verizon\2016 Sites\Green Pae\Cat\20\Raw\04-20-17\Green Pae 20_B00.jpg Apr 25, 2017 1:53 PM by TimMchench

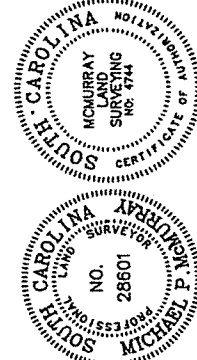
- NOTES**
- THIS SITE SURVEY HAS BEEN PREPARED PARTIALLY FROM AN ACTUAL FIELD SURVEY AND PARTIALLY FROM MAPS AND DEEDS OF RECORD. PROPERTY SUBJECT TO ANY VALID & ENFORCEABLE EASEMENTS, RESTRICTIONS & RIGHT OF WAY OF RECORD.
 - ALL PROPERTY OWNERS ARE NOW OR FORMERLY ADJACENT OWNER INFORMATION TAKEN FROM COUNTY TAX RECORDS.
 - AREA BY COMPUTER (COORDINATE METHOD).
 - ALL DISTANCES SHOWN ARE GROUND DISTANCES IN FEET UNLESS OTHERWISE NOTED.
 - NORTH ORIENTATION SHOWN ARE GROUND DISTANCES IN FEET UNLESS OTHERWISE NOTED.
 - TRIUMPH 2 RECEIVER CONNECTED TO THE SOUTH CAROLINA VRS NETWORK. COMBINED GRID FACTOR = 0.99998817.
 - THIS MAP IS FOR LEASE PURPOSES AND IS NOT A BOUNDARY SURVEY OF THE ENTIRE TRACT.
 - COORDINATES LISTED ARE SOUTH CAROLINA STATE PLANE COORDINATES NAD83 (2011) IN INTERNATIONAL FEET. ELEVATIONS BASED ON NORTH AMERICAN DATUM OF 1983.
 - THE SUBJECT PROPERTY IS NOT LOCATED WITHIN A SPECIAL FLOOD HAZARD ZONE PER FIRM 45059C0175C, WITH AN EFFECTIVE DATE OF 08/16/2012.

PROPERTY OWNERSHIP DETAILS		
DESIGNATION	PARCEL ID	DEED REFERENCE
1	075-00-00-028	CHADWICK J. BUTLER DB 727 PG 284
2	075-00-00-025	JOSEPH D. SAGEH DB 1287 PG 154
3	075-00-00-029	DON L. WILLIS DARY, LLC DB 1287 PG 158
4	075-00-00-001	ROBERT J. & DANETTE L. PETERSON DB 1025 PG 231
5	075-00-00-004	FLORENCE MOTISHER DB 422 PG 8
6	075-00-00-020	GLENN A. & DEBORAH A. FIDDLE DB 371 PG 16
7	075-00-00-022	JIMMY R. WILSON DB 823 PG 144
8	075-00-00-016	KATHY DANE MEDLIN LEE ESTATE DB 1114 PG 9
9	075-00-00-017	JOHNNY M. & SUSAN M. HUGHES DB 323 PG 183
10	075-00-00-021	MARENDE D. CURETON DB 502 PG 298
11	075-00-00-024	CENTER BASIN BAPTIST CHURCH DB 725 PG 306
12	075-00-00-010	BETTY J. & ROBERT A. POOLE DB 305 PG 223
13	075-00-00-024	CASEY B. & LEE ANN ROBINSON DB 1220 PG 175
14	053-00-00-007	MICHAEL M. ARMOR DB 801 PG 21
15	052-00-00-010	RICHARD B. JR. & MARTHA S. DRANE DB 547 PG 91
16	052-00-00-009	RAUPHE E. & JUNE W. COOLEY DB 929 PG 162

FIELD WORK COMPLETED ON MARCH 20, 2017.
THIS SURVEY WAS PREPARED AT THE REQUEST OF
KIMLEY-HORN AND ASSOCIATES, INC.

I HEREBY STATE THAT TO THE BEST OF MY PROFESSIONAL KNOWLEDGE, INFORMATION, AND BELIEF, THAT THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE STANDARDS OF PRACTICE MANUAL FOR SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN.

Michael P. Kimley
MICHAEL P. KIMLEY, INC.
MICHAEL P. KIMLEY, SURVEYOR, NC 28601
PROFESSIONAL LAND SURVEYOR NO. 28601
TELEPHONE NUMBER (704) 254-2736
DATE 4/19/2017



Kimley»Horn

2000 GREENPOND ROAD
GRAY COURT, SC 29745
LAURENS COUNTY

GREEN PEA
5740 GREENPOND ROAD
GRAY COURT, SC 29745
LAURENS COUNTY



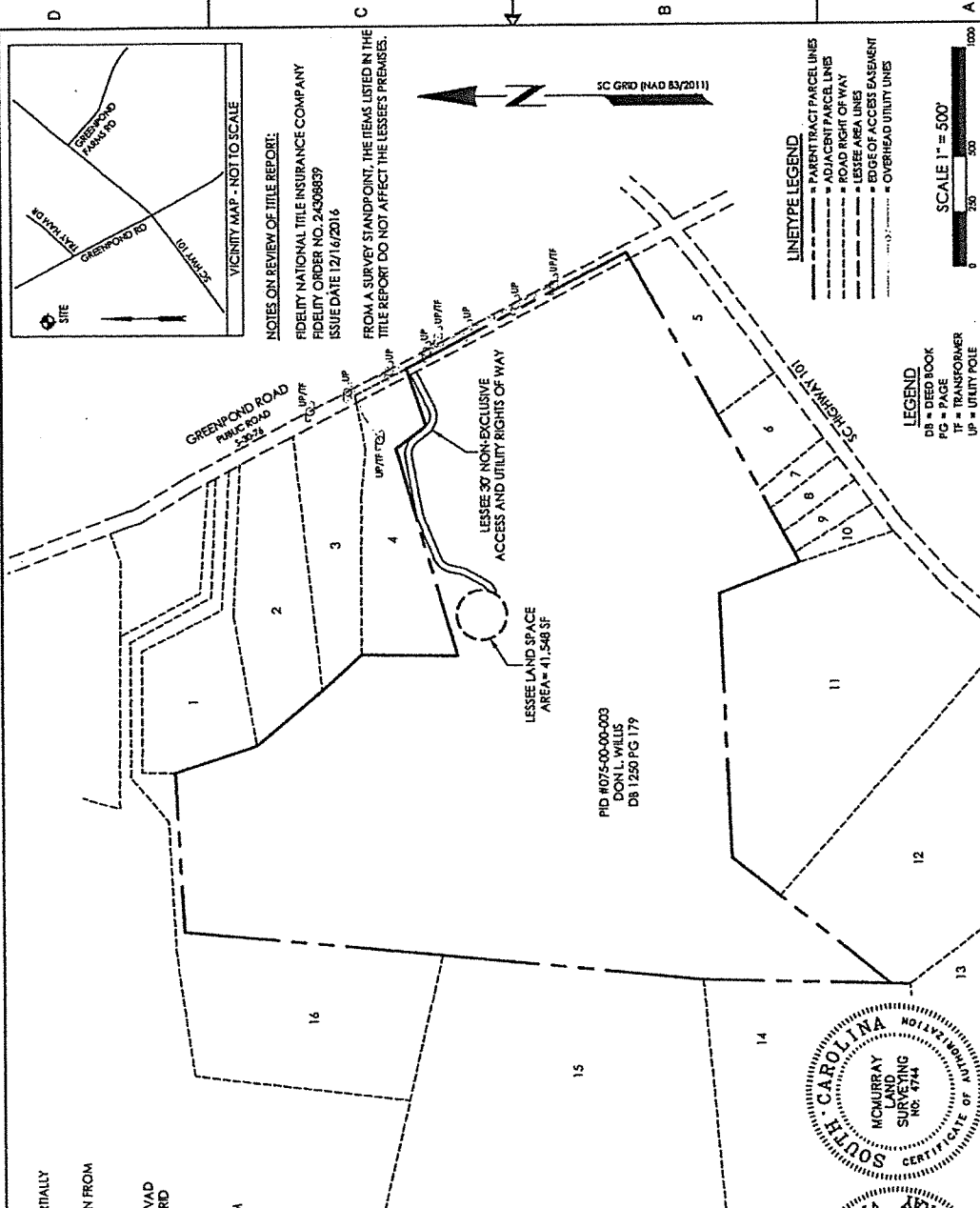
REVISIONS

NO.	DATE	DESCRIPTION
1	4/19/17	FINAL
2	3/20/17	ISSUED FOR RECORD - APPROVED LATE AREA
3	10/27/17	ISSUED FOR RECORD

SITE SURVEY

PROPOSED MONOPOLE

SHEET 1 OF 2



NOTES ON REVIEW OF TITLE REPORT:
FIDELITY NATIONAL TITLE INSURANCE COMPANY
FIDELITY ORDER NO. 24308839
ISSUED DATE 12/16/2016
FROM A SURVEY STANDPOINT, THE ITEMS LISTED IN THE TITLE REPORT DO NOT AFFECT THE LESSEE'S PREMISES.

SC GRD (NAD 83/2011)

LINE TYPE LEGEND
 - - - - - PARENT TRACT PARCEL LINES
 - - - - - ADJACENT PARCEL LINES
 - - - - - ROAD RIGHT OF WAY
 - - - - - LESSEE AREA LINES
 - - - - - EDGE OF ACCESS EASEMENT
 - - - - - OVERHEAD UTILITY LINES

LEGEND
 DB = DEED BOOK
 PG = PAGE
 TF = TRANSFORMER
 UP = UTILITY POLE

SCALE 1" = 500'



New Business:

Approval - American Disability Act
Policies and Procedures

8|e



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: _____, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: _____

SUBJECT MATTER REQUESTED (please be as specific as possible):

AMERICANS WITH DISABILITIES ACT ("ADA") UPDATES:

- A. Reasonable Accommodation Policy;
- B. Grievance Procedure; and
- C. Compliance Verification to be signed by Debi Parker.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

Grievance Procedure

This Grievance Procedure is established to meet the requirements of the Americans with Disabilities Act. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in employment practices and policies or the provision of services, activities, programs, or benefits by Laurens County.

The complaint should be in writing and contain information about the alleged discrimination such as name, address, phone number of complainant and location, date, and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint, will be made available for persons with disabilities upon request.

The complaint should be submitted by the grievant and/or his/her designee as soon as possible but no later than 60 calendar days after the alleged violation to:

ADA Coordinator, Laurens County
100 Hillcrest Square, Laurens, SC 29360
864-681-3160 (Voice) or 711 Teleprinter (TTY)

Within 15 calendar days after receipt of the complaint, the ADA Coordinator will meet with the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting, the ADA coordinator will respond in writing, and, where appropriate, in a format accessible to the complainant, such as large print or audio tape. The response will explain the position of Laurens County and offer options for substantive resolution of the complaint.

If the response by the ADA coordinator does not satisfactorily resolve the issue, the complainant and/or his/her designee may appeal the decision of the ADA coordinator within 15 calendar days after the receipt of the response to County Council.

Within 15 calendar days after receipt of the appeal, the County Council or its designee will meet with the complainant to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting, the County Council or its designee will respond in writing, and, where appropriate, in a format accessible to the complainant, with a final resolution of the complaint.

All written complaints received by the ADA coordinator, appeals to the County Council or its designee, and responses from the ADA coordinator and County Council or its designee will be kept by Laurens County for at least three years.

Laurens County
Americans with Disabilities Act Reasonable Accommodation Policy

Laurens County complies with the Americans with Disabilities Act of 1990, Public Law 101-336 (ADA), which prohibits discrimination on the basis of disability. The ADA, as applied to cities, counties and other local governmental entities, requires that no qualified individual with a disability shall, on the basis of a disability, be denied the benefits of local government services, programs, or activities.

Accordingly, this local government WILL NOT:

- Refuse to allow a person with a disability to participate in a local government service, program, or activity simply because the person has a disability.
- Provide services or benefits to individuals with disabilities through programs that are separate or different, unless the separate programs are necessary to ensure that the benefits and services are equally effective.
- Subject individuals with disabilities to discrimination in employment under any local government, service, program, or activity.

This local government WILL:

- Take appropriate steps to ensure that communications with applicants, participants, and members of the public with disabilities are as effective as communications with others.
- Make reasonable accommodations in policies, practices, or procedures when necessary to avoid discrimination on the basis of disability, unless a fundamental alteration in a local government program would result.
- Operate its programs so that, when viewed in their entirety, they are readily accessible to and usable by individuals with disabilities.

In accordance with Section 35.106 of the ADA's Title II Regulations, all applicants, participants, beneficiaries, and other interested persons are advised that further information may be obtained from this local government and from the Office on the Americans with Disabilities Act, Civil Rights Division, U.S. Department of Justice, Washington, DC 20035-6118
(202) 514-0301 (Voice) or (202) 514-0381 (TDD)

ADA Coordinator, Laurens County
100 Hillcrest Square, Laurens, SC 29360
864-681-3160 (Voice) 711 (TTY) or 1-800-735-8583

Laurens has created a reasonable accommodation policy providing for prompt and equitable resolution of complaints alleging any action prohibited by the U.S. Department of Justice regulations implementing Title II of the Americans with Disabilities Act. Title II states, in part that "no otherwise qualified disabled individual shall, solely by reason of such disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination" in programs or activities sponsored by a public entity.

Complaints should be addressed to ADA Coordinator, Laurens County, 100 Hillcrest Square, Laurens, SC 29360, (864) 681-3160 or 711 (TTY) or 1-800-735-8583, who has been designated to coordinate ADA compliance efforts.

1. A complaint should be filed in writing or verbally, contain the name and address of the person filing it, and briefly describe the alleged violation of the regulations.
2. A Complaint should be filed within 15 days after the complainant becomes aware of the alleged violation.
3. An investigation, as may be appropriate, shall follow a filing of complaint. The investigation shall be conducted by the ADA coordinator or her/his designee. These rules contemplate informal but thorough investigations, affording all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint.
4. A written determination as to the validity of the complaint and a description of the resolution, if any shall be issued by the ADA coordinator and a copy forwarded to the complainant no later than 15 days after its filing.
5. The ADA coordinator shall maintain the files and records of Laurens County relating to the complaints filed.
6. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the resolution. The request for reconsideration should be made within 15 days to the ADA coordinator.
7. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of an ADA complaint with the responsible federal department or agency. Use of this grievance procedure is not a prerequisite to the pursuit of other remedies.
8. These rules shall be construed to protect the substantive rights of interested persons to meet appropriate due process standards and to assure that the Laurens County complies with the ADA and implementing regulations.

COMPLIANCE VERIFICATION

To Whom It May Concern:

All county-owned facilities and services listed in the Self Evaluation Plan and Transition Plan have been reviewed by staff and are accessible to persons with disabilities as of this date.

No additional buildings have been acquired by Laurens County.

The Grievance Procedure has been reviewed and updated, and a Reasonable Accommodation Policy has been adopted.

By:

Debi Parker,
ADA Coordinator for Laurens County

Date: July 24, 2018



New Business:

Resolution #2018-34 - Abbeville County
Joint Development Park Amendment

8/2



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE:  _____

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED RESOLUTION 2018-34 TO AMEND THE JOINT COUNTY INDUSTRIAL AND BUSINESS PARK AGREEMENT WITH ABBEVILLE COUNTY BY ADDING DVK PROPERTIES, LLC.

STAFF RECOMMENDS APPROVAL OF RESOLUTION 2018-34.

FINANCIAL AMOUNT REQUESTED: N/A

SOURCE OF FUNDING: N/A

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

RESOLUTION NO. 2018-34

A RESOLUTION TO AMEND THAT CERTAIN AGREEMENT FOR DEVELOPMENT OF JOINT COUNTY INDUSTRIAL AND BUSINESS PARK DATED NOVEMBER 28, 2000 BETWEEN LAURENS COUNTY AND ABBEVILLE COUNTY TO ADD THE DVK PROPERTIES, LLC PROPERTY IN ABBEVILLE COUNTY.

WHEREAS, Laurens County entered into the Agreement for Development of Joint County Industrial and Business Park dated November 28, 2000 with Abbeville County (as amended, the "Agreement"); and

WHEREAS, ACS Manufacturing, Inc. and DVK Properties, LLC (collectively, the "Company") are considering an investment (the "Project") on land described in Exhibit A to this Resolution, which is located in Abbeville County; and

WHEREAS, Section 3(A) of the Agreement provides that the boundaries of the park created thereunder may be enlarged pursuant to resolutions of the respective counties; and

WHEREAS, the Company has requested that Laurens County and Abbeville County execute an amendment to the Agreement (the "Amendment") in order to add the Project to the Agreement so that the Company will be eligible for an enhanced jobs tax credit and to facilitate the granting of special source revenue credits by Abbeville County; and

WHEREAS, the Company has caused to be prepared and presented to the Laurens County Council the form of the Amendment; and

WHEREAS, Laurens County benefits from having the Project located in one park in order to avoid confusion in the administration of multiple Park Agreements and has therefore agreed to include the Project in the joint industrial and business park created by the Agreement (the "Park").

NOW, THEREFORE, be it resolved by the Laurens County Council that:

1. Exhibit A to the Agreement is hereby and shall be amended to include the Project, and that the Chairman of the Laurens County Council and County Administrator are hereby authorized to execute and deliver the form of the Amendment presented to the Laurens County Council and attached hereto as Exhibit B with any changes not materially adverse to Laurens County and to take any and all such further action as may be necessary to accomplish the within amendment and enlargement.

2. This Resolution shall amend, to the extent necessary, any other resolutions of the Laurens County Council pertaining to the Park.

3. This Resolution shall be effective after third and final reading thereof.

BE IT RESOLVED this ____ day of _____, 2018

**LAURENS COUNTY,
SOUTH CAROLINA**

Signature: _____

Name: Joseph E. Wood, Jr.

Title: Chairman of County Council

(SEAL)

ATTEST:

Signature: _____

Name: Betty Ann C. Walsh

Title: Clerk to County Council

EXHIBIT A

DVK PROPERTIES, LLC PARCEL
(LOCATED IN ABBEVILLE COUNTY)

All the certain piece, parcel or tract of land, situate, lying and being in the County of Abbeville, State of South Carolina, containing approximately 39.18 acres, more or less, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 to which specific reference is made for exact metes, bounds, courses and distances. According to said plat, said tract being bounded now or formerly as follows: on the North by AAFES Timberland Investment LP (now County of Abbeville); on the East and Southeast by a proposed county road as shown on said plat; on the South by the center line of S-01-133; and on the West by center line of S-01-430 and AAFES Timberland Investment LP (now County of Abbeville.)

ALSO: All the certain piece, parcel or tract of land, situate, lying and being in the County of Abbeville, State of South Carolina, containing approximately 2.40 acres, more or less, designated Detention Area, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 to which specific reference is made for exact metes, bounds, courses and distances. According to said plat, said tract being bounded now or formerly as follows: On the Northeast and Southeast by AAFES Timberland Investment LP (now County of Abbeville); South by property of Williams; and on the West by AAFES Timberland Investment LP (now County of Abbeville).

ALSO: Drainage Easement No. 1, Drainage Easement No. 2 and Drainage Easement No. 3, as shown on plat prepared for Strick Trailer by Precision Land Surveying, Inc., January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 for the purpose of directing and controlling rain water runoff.

LESS: All the certain piece, parcel or lot of land, situate, lying and being in the County of Abbeville, State of South Carolina, being more particularly described as "Proposed Additional Area" containing approximately 0.62 acre, more or less, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999, revised on September 29, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 49 at Page 94 to which specific reference is made for exact metes, bounds, courses and distances.

This being the same property conveyed to Upstate Capital, LLC, by Deed of Curtis G. Clark, Master-in-Equity for Abbeville County, dated December 31, 2015 and recorded January 22, 2016 in Book 315 at Page 571 in the Office of the Register of Deeds for Abbeville County, South Carolina.

TMS No. 109-00-00-150

STATE OF SOUTH CAROLINA) AMENDMENT TO AGREEMENT FOR
COUNTY OF ABBEVILLE) DEVELOPMENT OF JOINT COUNTY
COUNTY OF LAURENS) INDUSTRIAL AND BUSINESS PARK
BETWEEN ABBEVILLE AND LAURENS
COUNTIES DATED NOVEMBER 28, 2000

THIS AMENDMENT ENTERED INTO AS OF THE ____ DAY OF _____, 2018
BETWEEN ABBEVILLE COUNTY, SOUTH CAROLINA AND LAURENS COUNTY, SOUTH
CAROLINA

By authority of Ordinance No. _____ enacted by the County Council of Abbeville
County on _____, 2018 and Ordinance No. _____ enacted by the County Council
of Laurens County on _____, 2018, for value received, Abbeville County and Laurens
County hereby agree that: (i) to the extent not already so included, the property described in Exhibit
A attached hereto is hereby added to and shall be deemed to be a part of Exhibit A to the
Agreement for Development of Joint County Industrial and Business Park Between Abbeville and
Laurens Counties dated November 28, 2000 (the "Park Agreement"), and (ii) the Park Agreement
shall not be terminated with respect to the property described in Exhibit A for as long as the FILOT
and Infrastructure Credit Agreement among ACS Manufacturing, Inc., DVK Properties, LLC, and
Abbeville County dated April 23, 2018 remains in effect. All other terms and provisions of said
Agreement shall remain in full force and effect.

WITNESS our hands and seals as of the day first above written.

**ABBEVILLE COUNTY,
SOUTH CAROLINA**

Signature: _____

Name: _____

Title: Chairman of County Council

ATTEST:

Signature: _____

Name: _____

Title: Clerk to County Council

**LAURENS COUNTY,
SOUTH CAROLINA**

Signature: _____

Name: _____

Title: Chairman of County Council

ATTEST:

Signature: _____

Name: _____

Title: Clerk to County Council

EXHIBIT A

**PROPERTY ADDED TO ABBEVILLE COUNTY PORTION OF
JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN
ABBEVILLE AND LAURENS COUNTIES**

All the certain piece, parcel or tract of land, situate, lying and being in the County of Abbeville, State of South Carolina, containing approximately 39.18 acres, more or less, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 to which specific reference is made for exact metes, bounds, courses and distances. According to said plat, said tract being bounded now or formerly as follows: on the North by AAFES Timberland Investment LP (now County of Abbeville); on the East and Southeast by a proposed county road as shown on said plat; on the South by the center line of S-01-133; and on the West by center line of S-01-430 and AAFES Timberland Investment LP (now County of Abbeville.)

ALSO: All the certain piece, parcel or tract of land, situate, lying and being in the County of Abbeville, State of South Carolina, containing approximately 2.40 acres, more or less, designated Detention Area, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 to which specific reference is made for exact metes, bounds, courses and distances. According to said plat, said tract being bounded now or formerly as follows: On the Northeast and Southeast by AAFES Timberland Investment LP (now County of Abbeville); South by property of Williams; and on the West by AAFES Timberland Investment LP (now County of Abbeville).

ALSO: Drainage Easement No. 1, Drainage Easement No. 2 and Drainage Easement No. 3, as shown on plat prepared for Strick Trailer by Precision Land Surveying, Inc., January 25, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 48 at Page 16 for the purpose of directing and controlling rain water runoff.

LESS: All the certain piece, parcel or lot of land, situate, lying and being in the County of Abbeville, State of South Carolina, being more particularly described as "Proposed Additional Area" containing approximately 0.62 acre, more or less, and being more particularly described on a plat prepared for Strick Trailer by Precision Land Surveying, Inc., dated January 25, 1999, revised on September 29, 1999 and recorded in the Office of the Clerk of Court for Abbeville, S.C., in Plat Book 49 at Page 94 to which specific reference is made for exact metes, bounds, courses and distances.

This being the same property conveyed to Upstate Capital, LLC, by Deed of Curtis G. Clark, Master-in-Equity for Abbeville County, dated December 31, 2015 and recorded January 22, 2016 in Book 315 at Page 571 in the Office of the Register of Deeds for Abbeville County, South Carolina.

TMS No. 109-00-00-150



New Business:

First Reading - Ordinance #851 amending
Ordinance #741 (Flood Prevention)

8/e



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: July 16, 2018 (FOR JULY 24, 2018 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE:  _____

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED PROPOSED ORDINANCE 851 - 1ST READING – *Amending Ordinance 741 Flood Ordinance* as approved by the Planning Commission: Raising the minimum height of structures above the flood zone from 1 foot (currently) to 3 feet (will reduce homeowners insurance by 50%). Utilities will be at 1 foot. Also removal of Section F (beach zones), which is not applicable in Laurens County.

STAFF RECOMMENDS FIRST READING APPROVAL OF ORDINANCE 851.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE 851

AN ORDINANCE TO AMEND ORDINANCE 741 AS IT RELATES
TO LAURENS COUNTY FLOOD DAMAGE PREVENTION

WHEREAS, Laurens County Council on June 26, 2012, enacted Ordinance 741 which established Flood Prevention requirements for Laurens County, South Carolina; and

WHEREAS, pursuant to and by the provisions contained therein, Laurens County Council is vested with the powers and the authority to enact amendments for the continued enforcement and execution of the intent and purposes of the Plan; and

WHEREAS, Laurens County Council has determined that certain amendments need to be made to Ordinance 741 for the benefit of Laurens County and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, duly assembled, pursuant to the authority granted by the laws of the State of South Carolina and further pursuant to the provisions for amendments as set for in the legislation of this body, Ordinance 741 is hereby amended as set forth herein below:

1. PURPOSES: It is the stated purpose of this Ordinance to protect the general health, safety, and welfare of the citizens of Laurens County, South Carolina, and to set forth specific requirements and the enforcement therein contained with the ultimate goal of amending Ordinance 741 as it relates to flood damage prevention in Laurens County.
2. AUTHORITY: This amending Ordinance is adopted under the authority and process granted by the General Assembly of the State of South Carolina and the Constitution of the State. Jurisdiction is exclusively within Laurens County.
3. APPLICABILITY: The provisions of this amending Ordinance shall apply to all unincorporated areas of Laurens County, South Carolina, and those municipalities which, by written agreement, contract to have these provisions administered within their municipal limits.
4. LANGUAGE: The language used in the amendment, being consistent with the language used in the original Ordinance 741, if used in the present tense, shall include the future tense. Words used in the singular shall include the plural, and the plural the singular, unless, however, the context clearly indicates the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.
5. AMENDMENTS: *Raising the minimum height of structures above the flood zone from 1 foot (currently) to 3 feet (will reduce homeowners insurance by 50%). Utilities will be at 1 foot. Also removal of Section F (beach zones), which is not applicable in Laurens County.*
6. REAFFIRMATION: Except as herein amended, changed, altered or modified, the provisions of Ordinance 741, are hereby restated and reaffirmed, unless hereinafter repealed or replaced as set forth herein..

7. SEVERABILITY: Should any paragraph, clause, phrase or provision of this Ordinance or Ordinance 741, be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not effect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. Interpretations shall be pursuant to the laws of the State of South Carolina.
8. GENERAL PROVISIONS: Whenever the provisions of this Ordinance impose a more restrictive standard than are required in or under any other law, regulation or ordinance, the requirements herein contained shall prevail. This Ordinance may be amended as prescribed by law.

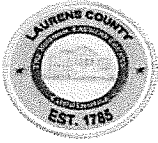
BE IT SO ORDAINED, by Laurens County Council.

Draft 1st Reading 07.24.2018



New Business:

Approval - EMS Health Data Exchange
Contract



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

8/18
ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: 06/25/18

DEPARTMENT / AGENCY: EMS

NAME: Matt Pennington

ADDRESS: 306 Exchange Dr

CITY: Laurens STATE: SC ZIP: 29360

PHONE NUMBER: 864-984-1574 EMAIL: mpennington@co.laurens.sc.us

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible): Execution of contract with ESO Health Data Exchange. This will allow for a more efficient manner to transfer patient care data and outcomes with GHS facilities and EMS. This can also help with ensuring that all parties have the correct patient information and could have a positive impact on billing.

FINANCIAL AMOUNT REQUESTED \$1995.00

SOURCE OF FUNDING: Budgeted funds from Technology.

(PLEASE – attach subject matter document pages as necessary)

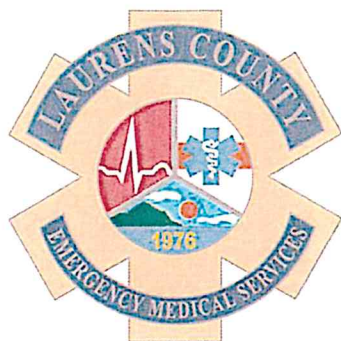
FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____



Laurens County

Emergency Medical Services

Matt Pennington

Director

Office: 864-984-1574

Fax: 864-984-9466

mpennington@co.laurens.sc.us

ESO Health Data Exchange bridges the data gap between EMS and the hospital, with bidirectional data sharing to support operational and quality process needs. All Secure, all auditable, and all in real time.

- ESO HDE connects EMS and hospitals in multiple sites using a variety of EMS and hospital data sources
- EMS can share run sheets, and hospitals can pull the run sheet into the hospital-based EHR (Electronic Health Record). Hospitals can securely share clinical outcome data with EMS
- This can improve outcomes through comparative analysis of hospital and EMS data to improve patient outcome.
- HDE allows EMS and hospitals to bring together performance data. This makes it easier to complete system quality improvement and study the entire care continuum
- EMS records flows directly into the hospital EHR, and hospital clinical outcome information is available to EMS in real time.
- HDE has the ability to gather hospital insurance data for billing staff to increase reimbursement

Deputy Director 864-984-0577, Training Office 864-984-1574, Shift Captain 864-984-0619

PO Box 391 Laurens, S.C. 29360

SERVING LAURENS COUNTY SINCE 1976

ORDER INSTRUCTIONS

1. Fill in Contact Info Below

Contact	Name	Email	Phone
Primary Business Contact			
Invoicing Contact			
Legal Contact			
Software Administrator Contact			
Privacy/HIPAA Contact			
Tax Exempt?	YES OR NO	If YES, return Exempt Certificate with Agreement	
Purchase Order Required?	YES OR NO	If YES, return PO with Agreement	

2. Sign page 8 & the last page.

3. Email entire contract to legal@esosolutions.com and your sales representative.

4. Enjoy your ESO Software

MASTER SUBSCRIPTION AND LICENSE AGREEMENT

This Master Subscription and License Agreement (the "Agreement") is entered into as of _____ ("Effective Date"), by and between ESO Solutions, Inc., a Texas corporation having its principal place of business at 11500 Alterra Parkway, Suite 100 Austin, TX 78758 ("ESO") and Laurens County EMS ("Customer") having its principal place of business at 306 Exchange Rd., Laurens, South Carolina, 29360. This Agreement consists of the General Terms & Conditions below and any Addenda (as defined below) executed by the parties, including any attachments to such Addenda.

The parties have agreed that ESO will provide Customer with certain technology products and/or services and that Customer will pay to ESO certain fees. Therefore, in consideration of the covenants, agreements and promises set forth below, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties, intending to be legally bound, hereby agree as set forth in the pages that follow.

GENERAL TERMS AND CONDITIONS

1. **DEFINITIONS.** Capitalized terms not otherwise defined in this Agreement shall have the meanings below:
 - 1.1. "Add-On Software" means any complementary software components or reporting service(s) that ESO makes available to customer through its Licensed Software, Interoperability Software or SaaS.
 - 1.2. "Addendum" or "Addenda" means a writing addressing an order of a specific set of products or services executed by authorized representatives of each party. An Addendum may be (a) a Software Schedule (see Exhibit A1 – A4), (b) a Statement of Work, or (c) another writing the parties intend to be incorporated by reference into this Agreement.
 - 1.3. "Customer Data" means data in electronic form managed or stored by ESO, which is entered into or transmitted through the Software.
 - 1.4. "Deliverable" means software, report, or other work product created pursuant to a Statement of Work.
 - 1.5. "Documentation" means user guides, operating manuals, and specifications regarding the Software covered by this Agreement.
 - 1.6. "Feedback" refers to any suggestion or idea for improving or otherwise modifying ESO's products or services.
 - 1.7. "Intellectual Property" means trade secrets, copyrightable subject matter, patents, and patent applications and other proprietary information, activities, and any ideas, concepts, innovations, inventions and designs.
 - 1.8. "Interoperability Software" means software-as-a-service that ESO hosts (directly or indirectly) for Customer to exchange healthcare data with others. Some of ESO's Reporting Services may be made available to Customer via the Interoperability Software. For the avoidance of doubt, Interoperability Software does not include Add-on Software, Licensed Software or SaaS.
 - 1.9. "Licensed Software" means on premise software that ESO provides to Customer for its reproduction and use. For the avoidance of doubt, Licensed Software does not include Add-on Software, Interoperability Software or SaaS.
 - 1.10. "Professional Services" means professional services that a Statement of Work calls on ESO to provide.
 - 1.11. "Protected Health Information" or "PHI" shall have the meaning set forth in HIPAA. All references herein to PHI shall be construed to include electronic PHI, or ePHI, as that term is defined by HIPAA.
 - 1.12. "Reporting Services" means collectively the different programs or tools ESO provides for Customer to generate compilations of data, including but not limited to ad-hoc reports, analytics, benchmarking or any other reporting tool provided through the Software.
 - 1.13. "SaaS" means software-as-a-service that ESO hosts (directly or indirectly) for Customer's use. For the avoidance of doubt, SaaS does not include Licensed Software, but does include Add-on Software and Interoperability Software.
 - 1.14. "Software" means any computer program, programming or modules specified in each Software Schedule or SOW. For the avoidance of doubt, Add-on Software, SaaS; Interoperability Software; and Licensed Software shall collectively be referred to as Software.
 - 1.15. "Software Schedule" refers to an Addendum in which Customer has ordered either Add-on Software, Licensed Software, Interoperability Software or SaaS, collectively Software. See Exhibits A1 – A4.
 - 1.16. "Statement of Work" or "SOW" refers to an Addendum in which Customer has ordered Professional Services or a Deliverable from ESO.
 - 1.17. "Support Services" means those services described in Exhibit B.
 - 1.18. "User" means any individual who uses the Software on Customer's behalf or through Customer's account or passwords, whether authorized or not.
2. **SOFTWARE SCHEDULES.** During the Term of this Agreement, Customer may order Software from ESO by signing a Software Schedule. Customer's license to Licensed Software and its subscription to SaaS are set forth below. Each such Software Schedule, Exhibits A-1, A-2, A-3, and A-4, are incorporated herein by reference.
3. **LICENSE/SUBSCRIPTION TO SOFTWARE**
 - 3.1. Grant of License. In the case of Licensed Software, during the Term of this Agreement ESO hereby grants Customer a

limited, non-exclusive, non-transferable, non-assignable, revocable license to copy and use the Licensed Software, in such quantities as are set forth on the applicable Software Schedule and as necessary for Customer's internal business purposes; provided that, Customer complies with the Restrictions on Use (Section 3.3) and other limitations and obligations contained in this Agreement. Such internal business purposes do not include reproduction or use by any parent, subsidiary, or affiliate of Customer, or any other third party, and Customer shall not permit any such use.

3.2. Grant of Subscription. In the case of SaaS, during the term of this Agreement Customer may access and use the SaaS, in such quantities as are set forth on the applicable Software Schedule; provided that, Customer complies with the Restrictions on Use (Section 3.3) and other limitations contained in this Agreement.

3.3. Restrictions on Use. Except as provided in this Agreement or as otherwise authorized by ESO, Customer has no right to: (a) decompile, reverse engineer, disassemble, print, copy or display the Software or otherwise reduce the Software to a human perceivable form in whole or in part; (b) publish, release, rent, lease, loan, sell, distribute or transfer the Software to another person or entity; (c) reproduce the Software for the use or benefit of anyone other than Customer; (d) alter, modify or create derivative works based upon the Software either in whole or in part; or (e) use or permit the use of the Software for commercial time-sharing arrangements or providing service bureau, data processing, rental, or other services to any third party. The rights granted under the provisions of this Agreement do not constitute a sale of the Software. ESO retains all right, title, and interest in and to the Software, including without limitation all software used to provide the Software and all graphics, user interfaces, logos and trademarks reproduced through the Software, except to the limited extent set forth in this Agreement. This Agreement does not grant Customer any intellectual property rights in the Software or any of its components, except to the limited extent that this Agreement specifically sets forth Customer's rights to access, use, or copy the Software during the Term of this Agreement. Customer recognizes that the Software and its components are protected by copyright and other laws.

3.4. Delivery. In the case of Licensed Software, ESO shall provide the Licensed Software to Customer through a reasonable system of electronic download. In the case of SaaS, ESO shall grant Customer access to SaaS promptly after the Effective Date.

3.5. Third-Party Software. Software may incorporate software and other technology owned and controlled by third parties ("Third-Party Software"). ESO is licensed to sublicense and distribute Third-Party Software. All Third-Party Software falls under the scope of this Agreement. Moreover, ESO neither accepts liability, nor warrants the functionality, reliability or accuracy of Third-Party Software, including but not limited to third-party mapping applications.

4. HOSTING, SLA & SUPPORT SERVICES

4.1. Hosting & Management. Customer shall be solely responsible for hosting and managing the Licensed Software. ESO shall be responsible for hosting and managing the SaaS.

4.2. Service Level Agreement. No credits shall be given in the event Customer's access to SaaS is delayed, impaired or otherwise disrupted (collectively, an "Outage"). If such Outage, excluding Scheduled Downtime (as defined below), results in the service level uptime falling below 99% for three consecutive months or three months in any rolling twelve-month period (collectively, "Uptime Commitment"), then Customer shall have the option to immediately terminate this Agreement; and ESO will refund any prepaid, unearned Fees to Customer. This is Customer's sole remedy for ESO's breach of the Uptime Commitment.

4.3. Scheduled Downtime. In the event ESO determines that it is necessary to intentionally interrupt the SaaS or that there is a potential for the SaaS to be interrupted for the performance of system maintenance (collectively, "Scheduled Downtime"), ESO will use good-faith efforts to notify Customer of such Scheduled Downtime at least 72 hours in advance and will ensure Scheduled Downtime occurs during non-peak hours (midnight to 6 a.m. Central Time). In no event shall Scheduled Downtime constitute a failure of performance by ESO.

4.4. Support and Updates. During the Term of this Agreement, ESO shall provide to Customer the Support Services, in accordance with Exhibit B. Exhibit B is incorporated herein by reference.

5. FEES

5.1. Fees. In consideration of the rights granted and except in the event there is a Third-Party Payer (as defined below), Customer agrees to pay ESO the fees for the Software and/or Professional Services as set forth in the Software Schedule(s) or SOW(s) (collectively, "Fees"). The Fees are non-cancelable and non-refundable. Customer shall pay all invoices within thirty (30) days of receipt. In the event a third-party is paying some or all of the Fees on behalf of Customer ("Third-Party Payer"), the Software Schedule will state that payment obligation. The parties agree that Customer may replace the Third-Party Payer by submitting to ESO written notice memorializing the change. However, no such change shall be made until the then-current Term's renewal. Moreover, Customer is responsible for payment in the event the Third-Party Payer does not pay the Fees and Customer continues using the Software. For the avoidance of doubt, any such Addenda will become part of this Agreement.

5.2. Uplift on Renewal. Except in the instance of Overages (as defined below), Fees for Software, which recur annually, shall increase by three percent (3%) each year this Agreement is in effect.

5.3. Taxes and Fees. This Agreement is exclusive of all taxes and credit card processing fees, if applicable. Customer is responsible for and will remit (or will reimburse ESO upon ESO's request) all taxes of any kind, including sales, use, duty, customs, withholding, property, value-added, and other similar federal, state or local taxes (other than taxes based on ESO's income) related to this Agreement.

5.4. Appropriation of Funds. If Customer is a city, county or other government entity, the parties accept and agree that Customer has the right to terminate the Agreement at the end of the Customer's fiscal term for a failure by Customer's governing body to appropriate sufficient funds for the next fiscal year. Notwithstanding the foregoing, this

provision shall not excuse Customer from past payment obligations or other Fees earned and unpaid. Moreover, Customer agrees to provide ESO reasonable documentation evidencing such non-appropriation of funds.

- 5.5. Audit Rights. ESO may regularly audit Customer's use of the Software and charge Customer a higher annual Fee if Customer's usage has increased beyond the tier contracted for in the current Software Schedule or otherwise assess additional fees (for example, Customer is uploading more records into the Software than it has previously contracted for) (collectively, "Overages"). ESO may invoice for Overages immediately. Notwithstanding the foregoing, it is solely Customer's responsibility to report Overages to ESO in a timely manner.

6. TERM AND TERMINATION

- 6.1. Term. The term of this Agreement (the "Term") shall commence on the Effective Date and continue for the period set forth in the applicable Software Schedule or, if none, for one year. Thereafter, the Term will renew for successive one-year periods, unless either party opts out of such renewal by providing at least sixty days' written notice before the scheduled renewal date. The license period or subscription period shall begin on the date specified in the applicable Software Schedule, and this Agreement shall automatically be extended to ensure that the contract Term is coterminous with the subscription period or license period, as applicable.

- 6.2. Termination for Cause. Either party may terminate this Agreement or any individual Software Schedule for the other party's material breach by providing written notice. The breaching party shall have thirty days from receipt to cure such breach to the reasonable satisfaction of the non-breaching party.

- 6.3. Bankruptcy/Insolvency. This Agreement and any applicable Software Schedule may be terminated immediately upon the following: (a) the institution of insolvency, receivership or bankruptcy proceedings or any other proceedings for the settlement of debts of the other party; (b) the making of an assignment for the benefit of creditors by the other party; or (c) the dissolution of the other party.

- 6.4. Effect of Termination.

- 6.4.1. If this Agreement or any Software Schedule is terminated by Customer prior to the expiration of its then-current term, for any reason other than ESO's breach, Customer agrees to immediately remit all unpaid Fees as set forth on the applicable Software Schedule equal to the Fees that will become due during the remaining Term.

- 6.4.2. If Customer terminates this Agreement or any Software Schedule as a result of ESO's breach, then to the extent that Customer has prepaid any Fees, ESO shall refund to Customer any prepaid Fees on a pro-rata basis to the extent such Fees are attributable to the period after the termination date.

- 6.4.3. Upon termination of this Agreement or any Software Schedule, Customer shall cease all use of the Software and delete, destroy or return all copies

of the Documentation and Licensed Software in its possession or control, except as required by law.

- 6.4.4. Termination of this Agreement is without prejudice to any other right or remedy of the parties and shall not release either party from any liability (a) which at the time of termination, has already accrued to the other party, (b) which may accrue in respect of any act or omission prior to termination, or (c) from any obligation which is intended to survive termination.

- 6.5. Delivery of Data. If Customer requests its data within sixty (60) days of expiration or termination of this Agreement, ESO will provide Customer access to Customer Data in a searchable .pdf format within a reasonable time frame thereafter. ESO is under no obligation to retain Customer Data more than sixty (60) days after expiration or termination of this Agreement.

7. REPRESENTATIONS AND WARRANTIES

- 7.1. Material Performance of Software. ESO warrants and represents that the Software will materially perform in accordance with the Documentation provided by ESO, if any.

- 7.2. Warranty of Services. ESO warrants that its personnel are adequately trained and competent to perform Professional Services and/or Support Services and that each will be performed in a professional and workmanlike manner.

- 7.3. Due Authority. Each party's execution, delivery and performance of this Agreement and each agreement or instrument contemplated by this Agreement has been duly authorized by all necessary corporate or government action.

- 7.4. Customer Cooperation. Customer agrees to reasonably and timely cooperate with ESO, including but not limited to providing ESO with reasonable access to its equipment, software, data and using current operating system(s).

8. **DISCLAIMER OF WARRANTIES.** EXCEPT AS OTHERWISE PROVIDED IN SECTION 7, ESO HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, PERFORMANCE, SUITABILITY, TITLE, NON-INFRINGEMENT, OR ANY IMPLIED WARRANTY ARISING FROM STATUTE, COURSE OF DEALING, COURSE OF PERFORMANCE, OR USAGE OF TRADE. WITHOUT LIMITING THE GENERALITY OF THE FOREGOING: (a) ESO DOES NOT REPRESENT OR WARRANT THAT THE SOFTWARE WILL PERFORM WITHOUT INTERRUPTION OR ERROR; AND (b) ESO DOES NOT REPRESENT OR WARRANT THAT THE SOFTWARE IS SECURE FROM HACKING OR OTHER UNAUTHORIZED INTRUSION OR THAT CUSTOMER DATA WILL REMAIN PRIVATE OR SECURE. CUSTOMER THEREFORE ACCEPTS THE SOFTWARE "AS-IS" AND "AS AVAILABLE."

9. CONFIDENTIALITY

- 9.1. "Confidential Information" refers to the following items: (a) any document marked "Confidential"; (b) any information orally designated as "Confidential" at the time of disclosure,

provided the disclosing party confirms such designation in writing within five (5) business days; (c) the Software and Documentation, whether or not designated confidential; and (d) any other nonpublic, sensitive information reasonably considered a trade secret or otherwise confidential. Notwithstanding the foregoing, Confidential Information does not include information that: (i) is in the other party's possession at the time of disclosure; (ii) is independently developed without use of or reference to Confidential Information; (iii) becomes known publicly, before or after disclosure, other than as a result of a party's improper action or inaction; (iv) is approved for release in writing by the disclosing party; (v) is required to be disclosed by law; or (vi) PHI, which shall be governed by the Business Associate Agreement rather than this Section.

- 9.2. Nondisclosure. The parties shall not use Confidential Information for any purpose other than to fulfill the terms of this Agreement (the "Purpose"). Each party: (a) shall ensure that its employees or contractors are bound by confidentiality obligations no less restrictive than those contained herein and (b) shall not disclose Confidential Information to any other third party without prior written consent from the disclosing party. Without limiting the generality of the foregoing, the receiving party shall protect Confidential Information with the same degree of care it uses to protect its own confidential information of similar nature and importance, but with no less than reasonable care. A receiving party shall promptly notify the disclosing party of any misuse or misappropriation of Confidential Information of which it is aware.
- 9.3. Disclosure of ESO's Security Policies. Customer acknowledges that any information provided by ESO pertaining to ESO's security controls, policies, procedures, audits, or other information concerning ESO's internal security posture are considered Confidential Information and shall be treated by Customer in accordance with the terms and conditions of this Agreement.
- 9.4. Injunction. Customer agrees that breach of this Section would cause ESO irreparable injury, for which monetary damages would not provide adequate compensation, and that in addition to any other remedy, ESO will be entitled to injunctive relief against such breach or threatened breach, without ESO proving actual damage or posting a bond or other security.
- 9.5. Termination & Return. With respect to each item of Confidential Information, the obligations of nondisclosure will terminate three (3) years after the date of disclosure; provided that, such obligations related to Confidential Information constituting ESO's trade secrets shall continue so long as such information remains subject to trade secret protection pursuant to applicable law. Upon termination of this Agreement, a party shall return all copies of Confidential Information to the other or certify, in writing, the destruction thereof.
- 9.6. Retention of Rights. This Agreement does not transfer ownership of Confidential Information or grant a license thereto.
- 9.7. Open Records and Other Laws. Notwithstanding anything in this Section to the contrary, the parties expressly acknowledge that Confidential Information may be disclosed if such Confidential Information is required to be disclosed by law, a lawful public records request, or judicial

order, provided that prior to such disclosure, written notice of such required disclosure shall be given promptly and without unreasonable delay by the receiving party in order to give the disclosing party the opportunity to object to the disclosure and/or to seek a protective order. The receiving party shall reasonably cooperate in this effort. In addition, Customer may disclose the contents of this Agreement solely for the purpose of completing its review and approval processes under its local rules, if applicable.

10. **INSURANCE.** Throughout the term of this Agreement, and for a period of at least three (3) years thereafter for any insurance written on a claims-made form, ESO shall maintain in effect the insurance coverage described below:
 - 10.1. Commercial general liability insurance with a minimum of \$1 million per occurrence and \$1 million aggregate;
 - 10.2. Commercial automobile liability insurance covering use of all non-owned and hired automobiles with a minimum limit of \$1 million for bodily injury and property damage liability;
 - 10.3. Worker's compensation insurance and employer's liability insurance or any alternative plan or coverage as permitted or required by applicable law, with a minimum employer's liability limit of \$1 million each accident or disease; and
 - 10.4. Computer processor/computer professional liability insurance ("Technology Errors and Omissions") covering the liability for financial loss due to error, omission or negligence of ESO, and Privacy and Network Security insurance ("Cyber") covering losses arising from a disclosure of confidential information, with a combined aggregate amount of \$3 million.

11. INDEMNIFICATION

- 11.1. IP Infringement. ESO shall defend and indemnify Customer from any damages, costs, liabilities, expenses (including reasonable and actual attorney's fees) ("Damages") actually incurred or finally adjudicated as to any third-party claim or action alleging that the Software delivered pursuant to this Agreement infringe or misappropriate any third party's patent, copyright, trade secret, or other intellectual property rights enforceable in the applicable jurisdiction (each an "Indemnified Claim"). If an Indemnified Claim under this Section occurs or if ESO determines that an Indemnified Claim is likely to occur, ESO shall at its option: (a) obtain a right for Customer to continue using such Software; (b) modify such Software to make it a non-infringing equivalent or (c) replace such Software with a non-infringing equivalent. If (a), (b), or (c) above are not reasonably available, either party may, at its option, terminate this Agreement and/or relevant Software Schedule. ESO will refund any pre-paid Fees on a pro-rata basis for the allegedly infringing Software provided. Notwithstanding the foregoing, ESO shall have no obligation hereunder for any claim resulting or arising from (x) Customer's breach of this Agreement; (y) modifications made to the Software that were not performed or provided by or on behalf of ESO or (z) the combination, operation or use by Customer or anyone acting on Customer's behalf of the Software in connection with a third-party product or service (the combination of which causes the infringement). This Section 11 states ESO's sole obligation and liability, and Customer's sole remedy, for potential or actual intellectual property infringement by the Software.

- 11.2. Indemnification Procedures. Upon becoming aware of any matter which is subject to the provisions of Sections 11.1 (a "Claim"), the party seeking indemnification (the "Indemnified Party") must give prompt written notice of such Claim to the other party (the "Indemnifying Party"), accompanied by copies of any written documentation regarding the Claim received by the Indemnified Party. The Indemnifying Party shall compromise or defend, at its own expense and with its own counsel, any such Claim. The Indemnified Party will have the right, at its option, to participate in the settlement or defense of any such Claim, with its own counsel and at its own expense; provided, however, that the Indemnifying Party will have the right to control such settlement or defense. The Indemnifying Party will not enter into any settlement that imposes any liability or obligation on the Indemnified Party without the Indemnified Party's prior written consent. The parties will cooperate in any such settlement or defense and give each other full access to all relevant information, at the Indemnifying Party's expense.

12. LIMITATION OF LIABILITY

- 12.1. LIMITATION OF DAMAGES. UNDER NO CIRCUMSTANCES SHALL ESO OR CUSTOMER BE LIABLE FOR ANY CONSEQUENTIAL, INDIRECT, SPECIAL, PUNITIVE OR INCIDENTAL DAMAGES, INCLUDING CLAIMS FOR DAMAGES FOR LOST PROFITS, GOODWILL, USE OF MONEY, INTERRUPTED OR IMPAIRED USE OF THE SOFTWARE, AVAILABILITY OF DATA, STOPPAGE OF WORK OR IMPAIRMENT OF OTHER ASSETS.
- 12.2. LIMITATION OF LIABILITY. WITH THE EXCEPTION OF SECTION 12.3 (EXCEPTIONS TO THE LIMITATION OF LIABILITY), ESO'S MAXIMUM AGGREGATE LIABILITY FOR ALL CLAIMS OF LIABILITY ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, SHALL NOT EXCEED THE FEES PAID BY CUSTOMER OR ON BEHALF OF CUSTOMER IN THE CASE OF A THIRD-PARTY PAYER UNDER THE APPLICABLE SOFTWARE SCHEDULE OR SOW GIVING RISE TO THE CLAIM WITHIN THE PRECEDING 12-MONTH PERIOD.
- 12.3. EXCEPTIONS TO LIMITATION OF LIABILITY. NOTWITHSTANDING SECTION 12.2, A PARTY'S LIABILITY FOR CLAIMS INVOLVING A PARTY'S INDEMNIFICATION OBLIGATIONS UNDER SECTION 11, SHALL BE LIMITED TO \$250,000. IN ADDITION, AND NOTWITHSTANDING SECTION 12.2, A PARTY'S LIABILITY SHALL BE LIMITED TO THE AMOUNT OF INSURANCE COVERAGE REQUIRED BY SECTION 10 FOR THE FOLLOWING TYPES OF CLAIMS: (I) CLAIMS ARISING FROM A PARTY'S GROSS NEGLIGENCE OR WILLFUL MISCONDUCT; AND (II) CLAIMS ARISING FROM A BREACH OF CONFIDENTIAL INFORMATION, INCLUDING A BREACH OF PROTECTED HEALTH INFORMATION.
- 12.4. THE FOREGOING LIMITATIONS, EXCLUSIONS, DISCLAIMERS SHALL APPLY REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, WARRANTY, STRICT LIABILITY, NEGLIGENCE, TORT OR OTHERWISE. INsofar AS APPLICABLE LAW PROHIBITS ANY LIMITATION HEREIN, THE PARTIES AGREE THAT SUCH LIMITATION SHALL BE AUTOMATICALLY

MODIFIED, BUT ONLY TO THE EXTENT SO AS TO MAKE THE LIMITATION PERMITTED TO THE FULLEST EXTENT POSSIBLE UNDER SUCH LAW. THE PARTIES AGREE THAT THE LIMITATIONS SET FORTH HEREIN ARE AGREED ALLOCATIONS OF RISK CONSTITUTING IN PART THE CONSIDERATION FOR ESO'S SOFTWARE AND SERVICES TO CUSTOMER, AND SUCH LIMITATIONS WILL APPLY NOTWITHSTANDING THE FAILURE OF THE ESSENTIAL PURPOSES OF ANY LIMITED REMEDY AND EVEN IF A PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH LIABILITIES.

- 12.5. THIS SECTION 12 SHALL SURVIVE EXPIRATION OR TERMINATION OF THE AGREEMENT.

13. CUSTOMER DATA & PRIVACY

- 13.1. Ownership of Data & Reports. As between ESO and Customer, all Customer Data shall be owned by Customer. Without limiting the foregoing, ESO will own all right, title and interest in all Intellectual Property in any aggregated and de-identified reports, summaries, compilations, analysis or other information made available through ESO's Reporting Services. If subscribed to by Customer, ESO grants to Customer a limited, non-exclusive license to use its Reporting Services for Customer's internal purposes only during the Term of this Agreement. No other third party shall rely on ESO's Reporting Services or the contents thereof. ESO disclaims all liability for any damages related thereto. Customer acknowledges and agrees that any such license expires upon the expiration or termination of the applicable Software Schedule granting a license to ESO's Reporting Services.
- 13.2. Use of Customer Data. Unless it receives Customer's prior written consent, ESO: (a) shall not access, process, or otherwise use Customer Data; and (b) shall not intentionally grant any third-party access to Customer Data, including without limitation ESO's other customers, except subcontractors that are subject to a reasonable nondisclosure agreement or authorized participants in the case of Interoperability Software. Notwithstanding the foregoing, ESO may use and disclose Customer Data to fulfill its obligations under this Agreement or as required by applicable law or by proper legal or governmental authority. ESO shall give Customer prompt notice of any such legal or governmental demand and reasonably cooperate with Customer in any effort to seek a protective order or otherwise to contest such required disclosure, at Customer's expense.
- 13.3. Anonymized Data. Notwithstanding any provision herein, ESO may use, reproduce, license, or otherwise exploit Anonymized Data; provided that Anonymized Data does not contain and is not PHI. ("Anonymized Data" refers to Customer Data with the following removed: personally identifiable information and the names and addresses of Customer and any of its Users and/or Customer's clients.)

- 13.4. Risk of Exposure. Customer recognizes and agrees that hosting data online involves risks of unauthorized disclosure and that, in accessing and using the SaaS, Customer assumes such risks. Customer has sole responsibility for obtaining, maintaining, and securing its connections to the Internet. ESO makes no representations

to Customer regarding the reliability, performance or security of any network or provider.

14. FEEDBACK RIGHTS & WORK PRODUCT

- 14.1. Feedback Rights. ESO does not agree to treat as confidential any Feedback that Customer provides to ESO. Nothing in this Agreement will restrict ESO's right to use, profit from, disclose, publish, keep secret, or otherwise exploit Feedback, without compensation or crediting Customer. Feedback will not constitute Confidential Information, even if it would otherwise qualify as such pursuant to Section 9 (Confidential Information).
- 14.2. Work Product Ownership. In the event Customer hires ESO to perform Professional Services, ESO alone shall hold all right, title, and interest to all proprietary and intellectual property rights of the Deliverables (including, without limitation, patents, trade secrets, copyrights, and trademarks), as well as title to any copy of software made by or for Customer (if applicable). Customer hereby explicitly acknowledges and agrees that nothing in this Agreement or a separate SOW gives the Customer any right, title, or interest to the intellectual property or proprietary know-how of the Deliverables.

15. GOVERNMENT PROVISIONS

- 15.1. Compliance with Laws. Both parties shall comply with and give all notices required by all applicable federal, state and local laws, ordinances, rules, regulations and lawful orders of any public authority bearing on the performance of this Agreement.
- 15.2. Business Associate Addendum. The parties agree to the terms of the Business Associate Addendum attached hereto as Exhibit C and incorporated herein by reference.
- 15.3. Equal Opportunity. The parties shall abide by the requirements of 41 CFR 60-1.4(a), 60-300.5(a) and 60-741.5(a), and the posting requirements of 29 CFR Part 471, appendix A to subpart A, if applicable. These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin.
- 15.4. Excluded Parties List. ESO agrees to immediately report to Customer if an employee or contractor is listed by a federal agency as debarred, excluded or otherwise ineligible for participation in federally funded health care programs.

16. PHI ACCURACY & COMPLETENESS

- 16.1. ESO provides the Software to allow Customer (and its respective Users) to enter, document, and disclose Customer Data, and as such, ESO gives no representations or guarantees about the accuracy or completeness of Customer Data (including PHI) entered, uploaded or disclosed through the Software.
- 16.2. Customer is solely responsible for any decisions or actions taken involving patient care or patient care management, whether those decisions or actions were made or taken using information received through the Software.

17. MISCELLANEOUS

- 17.1. Independent Contractors. The parties are independent contractors. Neither party is the agent of the other, and neither may make commitments on the other's behalf. The parties agree that no ESO employee or contractor is or will be considered an employee of Customer.
- 17.2. Notices. Notices provided under this Agreement must be in writing and delivered by (a) certified mail, return receipt requested to a party's principal place of business as forth in the recitals on page 1 of this Agreement, (b) hand delivered, (c) facsimile with receipt of a "Transmission Confirmed" acknowledgment, (d) e-mail, or (e) delivery by a reputable overnight carrier service. In the case of delivery by facsimile or e-mail, the notice must be followed by a copy of the notice being delivered by a means provided in (a), (b) or (e). The notice will be deemed given on the day the notice is received.
- 17.3. Merger Clause. In entering into this Agreement, neither party is relying upon any representations or statements of the other that are not fully expressed in this Agreement; rather each party is relying on its own judgment and due diligence and expressly disclaims reliance upon any representations or statement not expressly set forth in this Agreement. In the event the Customer issues a purchase order, letter or any other document addressing the Software or Services to be provided and performed pursuant to this Agreement, it is hereby specifically agreed and understood that any such writing is for the Customer's internal purposes only, and that any terms, provisions, and conditions contained therein shall in no way modify this Agreement.
- 17.4. Severability. To the extent permitted by applicable law, the parties hereby waive any provision of law that would render any clause of this Agreement invalid or otherwise unenforceable in any respect. If a provision of this Agreement is held to be invalid or otherwise unenforceable, such provision will be interpreted to fulfill its intended purpose to the maximum extent permitted by applicable law, and the remaining provisions of this Agreement will continue in full force and effect.
- 17.5. Assignment & Successors. Neither party may assign, subcontract, delegate or otherwise transfer this Agreement or any of its rights or obligations hereunder, nor may it contract with third parties to perform any of its obligations hereunder except as contemplated in this Agreement, without the other party's prior written consent. Except that either party may, without the prior consent of the other, assign all its rights under this Agreement to (i) a purchaser of all or substantially all assets related to this Agreement, or (ii) a third party participating in a merger, acquisition, sale of assets or other corporate reorganization in which either party is participating (collectively, a "Change in Control"); provided however, that the non-assigning party is given notice of the Change in Control.
- 17.6. Modifications and Amendments. This Agreement may not be amended except through a written agreement signed by authorized representatives of each party.
- 17.7. Force Majeure. No delay, failure, or default, other than a failure to pay Fees when due, will constitute a breach of this Agreement to the extent caused by acts of war, terrorism, hurricanes, earthquakes, other acts of God or of nature,

strikes or other labor disputes, riots or other acts of civil disorder, embargoes, or other causes beyond the performing party's reasonable control (collectively, "Force Majeure"). In such event, however, the delayed party must promptly provide the other party notice of the Force Majeure. The delayed party's time for performance will be excused for the duration of the Force Majeure, but if the event last longer than thirty (30) days, the other party may immediately terminate the applicable Software Schedule.

- 17.8. Marketing. Customer hereby grants ESO a license to include Customer's primary logo in any customer list or press release announcing this Agreement; provided ESO first submits each such press release or customer list to Customer and receives written approval, which approval shall not be unreasonably withheld. Goodwill associated with the logo inures solely to Customer, and ESO shall take no action to damage the goodwill associated with the logo or with Customer.
- 17.9. Waiver & Breach. Neither party will be deemed to have waived any of its rights under this Agreement unless it is an explicit written waiver made by an authorized representative. No waiver of a breach of this Agreement will constitute a waiver of any other breach of this Agreement.
- 17.10. Survival of Terms. Unless otherwise stated, all of ESO's and Customer's respective obligations, representations and warranties under this Agreement which are not, by the expressed terms of this Agreement, fully to be performed while this Agreement is in effect shall survive the termination of this Agreement.
- 17.11. Ambiguous Terms. This Agreement will not be construed against any party by reason of its preparation.
- 17.12. Governing Law. This Agreement, any related Addenda, and any CLAIM, DISPUTE, OR CONTROVERSY (WHETHER IN CONTRACT, TORT, OR OTHERWISE, INCLUDING STATUTORY, CONSUMER PROTECTION, COMMON LAW, INTENTIONAL TORT AND EQUITABLE CLAIMS) BETWEEN CUSTOMER AND ESO, including their affiliates, contractors, and agents, and each of their respective employees, directors, and officers (a "Dispute") will be governed by the laws of the State of South Carolina, without regard to conflicts of law. Notwithstanding the foregoing, in the event Customer is a U.S. city, county, municipality or other U.S. governmental entity, then any Dispute will be governed by the law of state where Customer is located, without regard to its conflicts of law. The UN Convention for the International Sale of Goods and the Uniform Computer Information Transactions Act will not apply. In any Dispute, each party will bear its own attorneys' fees and costs.
- 17.13. Venue. The parties agree that any Dispute shall be brought exclusively in the state or federal courts located in Laurens, South Carolina. The parties agree to submit to the personal jurisdiction of such courts. Notwithstanding the foregoing, in the event Customer is a U.S. city, county, municipality or

other U.S. governmental entity, then any Dispute shall be brought exclusively in the state or federal courts located in the county where Customer is located.

- 17.14. Bench Trial. The parties agree to waive, to the maximum extent permitted by law, any right to a jury trial with respect to any Dispute.
- 17.15. No Class Actions. NEITHER PARTY SHALL BE ENTITLED TO JOIN OR CONSOLIDATE CLAIMS BY OR AGAINST THE OTHER CUSTOMERS, OR PURSUE ANY CLAIM AS A REPRESENTATIVE OR CLASS ACTION OR IN A PRIVATE ATTORNEY GENERAL CAPACITY.
- 17.16. Limitation Period. NEITHER PARTY, shall be liable for any claim brought more than 2 years after the cause of action for such claim first arose.
- 17.17. Dispute Resolution. Customer and ESO will attempt to resolve any Dispute through negotiation or by utilizing a mediator agreed to by the parties, rather than through litigation. Negotiations and mediations will be treated as confidential. If the parties are unable to reach a resolution within thirty (30) days of notice of the Dispute to the other party, the parties may pursue all other courses of action available at law or in equity.
- 17.18. Technology Export. Customer shall not: (a) permit any third party to access or use the Software in violation of any U.S. law or regulation; or (b) export any software provided by ESO or otherwise remove it from the United States except in compliance with all applicable U.S. laws and regulations. Without limiting the generality of the foregoing, Customer shall not permit any third party to access or use the Software in, or export such software to, a country subject to a United States embargo (as of the Effective Date - Cuba, Iran, North Korea, Sudan, and Syria).
- 17.19. Order of Precedence. In the event of any conflict between this Agreement, Addenda or other attachments incorporated herein, the following order of precedence will govern: (1) the General Terms and Conditions; (2) any Business Associate Agreement; (3) the applicable Software Schedule or SOW, with most recent Software Schedule or SOW taking precedence over earlier ones; and (3) any ESO policy posted online, including without limitation its privacy policy. No amendments incorporated into this Agreement after execution of the General Terms and Conditions will amend such General Terms and Conditions unless it specifically states its intent to do so and cites the section or sections amended.
- 17.20. Counterparts. This Agreement may be executed in one or more counterparts. Each counterpart will be an original, and all such counterparts will constitute a single instrument.
- 17.21. Signatures. Electronic signatures on this Agreement or on any Addendum (or copies of signatures sent via electronic means) are the equivalent of handwritten signatures.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

ESO Solutions, Inc.

Customer

[Signature]

[Signature]

[Printed Name]

[Printed Name]

[Title]

[Title]

EXHIBIT A-1

SAAS SOFTWARE SCHEDULE

(Applications - ESO EHR, ESO Fire, ESO PM)

1. The General Terms & Conditions are incorporated herein by reference. The SaaS subscription term shall begin fifteen (15) calendar days after the Effective Date ("SaaS Subscription Start Date"). Customer shall be deemed to have accepted the SaaS on the SaaS Subscription Start Date. The parties will make reasonable efforts to ensure that Customer is live on the SaaS as quickly as possible, and in no event will the SaaS Subscription Start Date be modified for implementation delays.
2. The following SaaS may be ordered under this Exhibit:
 - 2.1. ESO Electronic Health Record ("EHR") is a SaaS software application for prehospital patient documentation (<http://www.esosolutions.com/software/ehr>).
 - 2.2. ESO Personnel Management ("PM") is a SaaS software application for tracking personnel records, training courses and education history (<http://www.esosolutions.com/software/personnel-management>).
 - 2.3. ESO Fire is a SaaS software application for NFIRS reporting (<http://www.esosolutions.com/software/fire>).
3. Third-Party Payer is responsible for the following products and Fees:

N/A

4. Customer hereby agrees to timely pay for the following products according to the schedule below:

Product Name	Product Description	Quantity	Total Price/ Discounts
HDE - ESO EHR Connection	Bi-directional connection for an ESO EHR customer for HDE Fee Type: Recurring	12000 /Incidents	\$ 995.00

List Price: \$995.00

Discounts: \$0.00

Tax: \$0.00

Total: \$995.00

5. All the Fees above will be invoiced by ESO as follows:
 - 5.1. Training and Training Travel Fees shall be invoiced on the Effective Date.
 - 5.2. During the first year, 100% of the recurring Fees shall be invoiced on the Subscription Start Date.
 - 5.3. During the second year and any renewal years thereafter, 100% of the Fees shall due on the anniversary of the SaaS Subscription Start Date.

EXHIBIT B
SUPPORT SERVICES ADDENDUM

1. **DEFINITIONS.** Capitalized terms not defined below shall have the same meaning as in the General Terms & Conditions.
 - 1.1. "Enhancement" means a modification, addition or new release of the Software that when added to the Software, materially changes its utility, efficiency, functional capability or application.
 - 1.2. "E-mail Support" means ability to make requests for technical support assistance by e-mail at any time concerning the use of the then-current release of Software.
 - 1.3. "Error" means an error in the Software, which significantly degrades performance of such Software as compared to ESO's then-published Documentation.
 - 1.4. "Error Correction" means the use of reasonable commercial efforts to correct Errors.
 - 1.5. "Fix" means the repair or replacement of object code for the Software or Documentation to remedy an Error.
 - 1.6. "Initial Response" means the first contact by a Support Representative after the incident has been logged and a ticket generated. This may include an automated email response depending on when the incident is first communicated.
 - 1.7. "Management Escalation" means, if the initial Workaround or Fix does not resolve the Error, notification of management that such Error(s) have been reported and of steps being taken to correct such Error(s).
 - 1.8. "Severity 1 Error" means an Error which renders the Software completely inoperative (e.g. a User cannot access the Software due to unscheduled downtime or an Outage).
 - 1.9. "Severity 2 Error" means an Error in which Software is still operable; however, one or more significant features or functionality are unavailable (e.g. a User cannot access a core component of the Software).
 - 1.1. "Severity 3 Error" means any other error that does not prevent a User from accessing a significant feature of the Software (e.g. User is experiencing latency in reports).
 - 1.2. "Severity 4 Error" means any error related to Documentation or a Customer Enhancement request.
 - 1.3. "Status Update" means if the initial Workaround or Fix cannot resolve the Error, notification of the Customer regarding the progress of the Workaround or Fix.
 - 1.4. "Online Support" means information available through ESO's website (www.esosolutions.com), including frequently asked questions and bug reporting via Live Chat.
 - 1.5. "Support Representative" shall be ESO employee(s) or agent(s) designated to receive Error notifications from Customer, which Customer's Administrator has been unable to resolve.
 - 1.6. "Update" means an update or revision to Software, typically for Error Correction.
 - 1.7. "Upgrade" means a new version or release of Software or a particular component of Software, which improves the functionality or which adds functional capabilities to the Software and is not included in an Update. Upgrades may include Enhancements.
 - 1.8. "Workaround" means a change in the procedures followed or data supplied by Customer to avoid an Error without substantially impairing Customer's use of the Software.
2. **SUPPORT SERVICES.**
 - 2.1. Customer will provide at least one administrative employee (the "Administrator" or "Administrators") who will handle all requests for first-level support from Customer's employees with respect to the Software. Such support is intended to be the "front line" for support and information about the Software to Customer's Users. ESO will provide training, documentation, and materials to the Administrator to enable the Administrator to provide technical support to Customer's Users. The Administrator will notify a Support Representative of any Errors that the Administrator cannot resolve and assist ESO in information gathering.
 - 2.2. ESO will provide Support Services consisting of (a) Error Correction(s); Enhancements, Updates and Upgrades that ESO, in its discretion, makes generally available to its customers without additional charge; and (c) E-mail Support, telephone support, and Online Support. ESO may use multiple forms of communication for purposes of submitting periodic status reports to Customer,

including but not limited to, messages in the Software, messages appearing upon login to the Software or other means of broadcasting Status Update(s) to multiple customers affected by the same Error, such as a customer portal.

- 2.3. ESO's support desk will be staffed with competent technical consultants who are trained in and thoroughly familiar with the Software and with Customer's applicable configuration. Telephone support and all communications will be delivered in intelligible English.
- 2.4. Normal business hours for ESO's support desk are Monday through Friday 7:00 am to 7:00 pm CT. Customer will receive a call back from a Support Representative after-hours for a Severity 1 Error.
3. **ERROR PRIORITY LEVELS.** Customer will report all Errors to ESO via e-mail (support@esosolutions.com) or by telephone (866-766-9471, option #3). ESO shall exercise commercially reasonable efforts to correct any Error reported by Customer in accordance with the priority level reasonably assigned to such Error by ESO.
 - 3.1. Severity 1 Error. ESO shall (i) commence Error Correction promptly; (ii) provide an Initial Response within four hours; (iii) initiate Management Escalation promptly; and (iv) provide Customer with a Status Update within four hours if ESO cannot resolve the Error within four hours.
 - 3.2. Severity 2 Error. ESO shall (i) commence Error Correction promptly; (ii) provide an Initial Response within eight hours; (iii) initiate Management Escalation within forty-eight hours if unresolved; and (iv) provide Customer with a Status Update within forty-eight hours if ESO cannot resolve the Error within forty-eight hours.
 - 3.3. Severity 3 Error. ESO shall (i) commence Error Correction promptly; (ii) provide an Initial Response within three business days; and (iii) provide Customer with a Status Update within seven calendar days if ESO cannot resolve the Error within seven calendar days.
 - 3.4. Severity 4 Error. ESO shall (i) provide an Initial Response within seven calendar days.
4. **CONSULTING SERVICES.** If ESO reasonably believes that a problem reported by Customer is not due to an Error in the Software, ESO will so notify Customer. At that time, Customer may request ESO to proceed with a root cause analysis at Customer's expense as set forth herein or in a separate SOW. If ESO agrees to perform the investigation on behalf of Customer, then ESO's then-current and standard consulting rates will apply for all work performed in connection with such analysis, plus reasonable related expenses incurred. For the avoidance of doubt, Consulting Services will include customized report writing by ESO on behalf of Customer.
5. **EXCLUSIONS.**
 - 5.1. ESO shall have no obligation to perform Error Corrections or otherwise provide support for: (i) Customer's repairs, maintenance or modifications to the Software (if permitted); (ii) Customer's misapplication or unauthorized use of the Software; (iii) altered or damaged Software not caused by ESO; (iv) any third-party software; (v) hardware issues; (vi) Customer's breach of the Agreement; and (vii) any other causes beyond the ESO's reasonable control.
 - 5.2. ESO shall have no liability for any changes in Customer's hardware or software systems that may be necessary to use the Software due to a Workaround or Fix.
 - 5.3. ESO is not responsible for any Error Correction unless ESO can replicate such Error on its own software and hardware or through remote access to Customer's software and hardware.
 - 5.4. Customer is solely responsible for its selection of hardware, and ESO shall not be responsible the performance of such hardware even if ESO makes recommendations regarding the same.
6. **MISCELLANEOUS.** The parties acknowledge that from time-to-time ESO may update its support processes specifically addressed in this Exhibit and may do so by posting such updates to ESO's website or otherwise notifying Customer of such updates. Customer will accept updates to ESO's support procedures and any other terms in this Exhibit; provided however, that they do not materially decrease the level of Support Services that Customer will receive from ESO. **THESE TERMS AND CONDITIONS DO NOT CONSTITUTE A PRODUCT WARRANTY. THIS EXHIBIT IS AN ADDITIONAL PART OF THE AGREEMENT AND DOES NOT CHANGE OR SUPERSEDE ANY TERM OF THE AGREEMENT EXCEPT TO THE EXTENT UNAMBIGUOUSLY CONTRARY THERETO.**

EXHIBIT C
HIPAA BUSINESS ASSOCIATE ADDENDUM

Customer and ESO Solutions, Inc. ("Business Associate") agree that (1) this HIPAA Business Associate Addendum is entered into for the benefit of Customer, which is a covered entity under the Privacy Standards ("Covered Entity").

Pursuant to the Agreement, Business Associate may perform functions or activities involving the use and/or disclosure of PHI on behalf of the Covered Entity, and therefore, Business Associate may function as a business associate. Business Associate, therefore, agrees to the following terms and conditions set forth in this HIPAA Business Associate Addendum ("Addendum").

1. Scope. This Addendum applies to and is hereby automatically incorporated into all present and future agreements and relationships, whether written, oral or implied, between Covered Entity and Business Associate, pursuant to which PHI is created, maintained, received or transmitted by Business Associate from or on behalf of Covered Entity in any form or medium whatsoever.
2. Definitions. For purposes of this Addendum, the terms used herein, unless otherwise defined, shall have the same meanings as used in the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), or the Health Information Technology for Economic and Clinical Health Act ("HITECH"), and any amendments or implementing regulations, (collectively "HIPAA Rules").
3. Compliance with Applicable Law. The parties acknowledge and agree that, beginning with the relevant effective date, Business Associate shall comply with its obligations under this Addendum and with all obligations of a business associate under HIPAA, HITECH, the HIPAA Rules, and other applicable laws and regulations, as they exist at the time this Addendum is executed and as they are amended, for so long as this Addendum is in place.
4. Permissible Use and Disclosure of PHI. Business Associate may use and disclose PHI as necessary to carry out its duties to a Covered Entity pursuant to the terms of the Agreement and as required by law. Business Associate may also use and disclose PHI (i) for its own proper management and administration, and (ii) to carry out its legal responsibilities. If Business Associate discloses Protected Health Information to a third party for either above reason, prior to making any such disclosure, Business Associate must obtain: (i) reasonable assurances from the receiving party that such PHI will be held confidential and be disclosed only as required by law or for the purposes for which it was disclosed to such receiving party; and (ii) an agreement from such receiving party to immediately notify Business Associate of any known breaches of the confidentiality of the PHI.
5. Limitations on Use and Disclosure of PHI. Business Associate shall not, and shall ensure that its directors, officers, employees, subcontractors, and agents do not, use or disclose PHI in any manner that is not permitted by the Agreement or that would violate Subpart E of 45 C.F.R. 164 ("Privacy Rule") if done by a Covered Entity. All uses and disclosures of, and requests by, Business Associate for PHI are subject to the minimum necessary rule of the Privacy Rule.
6. Required Safeguards to Protect PHI. Business Associate shall use appropriate safeguards, and comply with Subpart C of 45 C.F.R. Part 164 ("Security Rule") with respect to electronic PHI, to prevent the use or disclosure of PHI other than pursuant to the terms and conditions of this Addendum.
7. Reporting to Covered Entity. Business Associate shall report to the affected Covered Entity without unreasonable delay: (a) any use or disclosure of PHI not provided for by the Agreement of which it becomes aware; (b) any breach of unsecured PHI in accordance with 45 C.F.R. Subpart D of 45 C.F.R. 164 ("Breach Notification Rule"); and (c) any security incident of which it becomes aware. With regard to Security Incidents caused by or occurring to Business Associate, Business Associate shall cooperate with the Covered Entity's investigation, analysis, notification and mitigation activities, and except for Security Incidents caused by Covered Entity, shall be responsible for reasonable costs incurred by the Covered Entity for those activities. Notwithstanding the foregoing, Covered Entity acknowledges and shall be deemed to have received advanced notice from Business Associate that there are routine occurrences of: (i) unsuccessful attempts to penetrate computer networks or services maintained by Business Associate; and (ii) immaterial incidents such as "pinging" or "denial of services" attacks.
8. Mitigation of Harmful Effects. Business Associate agrees to mitigate, to the extent practicable, any harmful effect of a use or disclosure of PHI by Business Associate in violation of the requirements of the Agreement, including, but not limited to, compliance with any state law or contractual data breach requirements.
9. Agreements by Third Parties. Business Associate shall enter into an agreement with any subcontractor of Business Associate that creates, receives, maintains or transmits PHI on behalf of Business Associate. Pursuant to such agreement, the subcontractor shall agree to be bound by the same or greater restrictions, conditions, and requirements that apply to Business Associate under this Addendum with respect to such PHI.
10. Access to PHI. Within five (5) business days of a request by a Covered Entity for access to PHI about an individual contained in a Designated Record Set, Business Associate shall make available to the Covered Entity such PHI for so long as such information is maintained by Business Associate in the Designated Record Set, as required by 45 C.F.R. 164.524. In the event any individual delivers directly to Business Associate a request for access to PHI, Business Associate shall within five (5) business days forward such request to the Covered Entity.
11. Amendment of PHI. Within five (5) business days of receipt of a request from a Covered Entity for the amendment of an individual's PHI or a record regarding an individual contained in a Designated Record Set (for so long as the PHI is maintained in the Designated Record Set),

Business Associate shall provide such information to the Covered Entity for amendment and incorporate any such amendments in the PHI as required by 45 C.F.R. 164.526. In the event any individual delivers directly to Business Associate a request for amendment to PHI, Business Associate shall within five (5) business days forward such request to the Covered Entity.

12. Documentation of Disclosures. Business Associate agrees to document disclosures of PHI and information related to such disclosures as would be required for a Covered Entity to respond to a request by an individual for an accounting of disclosures of PHI in accordance with 45 C.F.R. 164.528 and HITECH.
13. Accounting of Disclosures. Within five (5) business days of notice by a Covered Entity to Business Associate that it has received a request for an accounting of disclosures of PHI, Business Associate shall make available to a Covered Entity information to permit the Covered Entity to respond to the request for an accounting of disclosures of PHI, as required by 45 C.F.R. 164.528 and HITECH.
14. Other Obligations. To the extent that Business Associate is to carry out one or more of a Covered Entity's obligations under the Privacy Rule, Business Associate shall comply with such requirements that apply to the Covered Entity in the performance of such obligations.
15. Judicial and Administrative Proceedings. In the event Business Associate receives a subpoena, court or administrative order or other discovery request or mandate for release of PHI, the affected Covered Entity shall have the right to control Business Associate's response to such request, provided that, such control does not have an adverse impact on Business Associate's compliance with existing laws. Business Associate shall notify the Covered Entity of the request as soon as reasonably practicable, but in any event within seven (7) business days of receipt of such request.
16. Availability of Books and Records. Business Associate hereby agrees to make its internal practices, books, and records available to the Secretary of the Department of Health and Human Services for purposes of determining compliance with the HIPAA Rules.
17. Breach of Contract by Business Associate. In addition to any other rights a party may have in the Agreement, this Addendum or by operation of law or in equity, either party may: i) immediately terminate the Agreement if the other party has violated a material term of this Addendum; or ii) at the non-breaching party's option, permit the breaching party to cure or end any such violation within the time specified by the non-breaching party. The non-breaching party's option to have cured a breach of this Addendum shall not be construed as a waiver of any other rights the non-breaching party has in the Agreement, this Addendum or by operation of law or in equity.
18. Effect of Termination of Agreement. Upon the termination of the Agreement or this Addendum for any reason, Business Associate shall return to a Covered Entity or, at the Covered Entity's direction, destroy all PHI received from the Covered Entity that Business Associate maintains in any form, recorded on any medium, or stored in any storage system. This provision shall apply to PHI that is in the possession of Business Associate, subcontractors, and agents of Business Associate. Business Associate shall retain no copies of the PHI. Business Associate shall remain bound by the provisions of this Addendum, even after termination of the Agreement or Addendum, until such time as all PHI has been returned or otherwise destroyed as provided in this Section. For the avoidance of doubt, de-identified Customer Data shall not be subject to this provision.
19. Injunctive Relief. Business Associate stipulates that its unauthorized use or disclosure of PHI while performing services pursuant to this Addendum would cause irreparable harm to a Covered Entity, and in such event, the Covered Entity shall be entitled to institute proceedings in any court of competent jurisdiction to obtain damages and injunctive relief.
20. Owner of PHI. Under no circumstances shall Business Associate be deemed in any respect to be the owner of any PHI created or received by Business Associate on behalf of a Covered Entity.
21. Data Usage Provision. Business Associate may aggregate and de-identify PHI and/or create limited data sets for use in research, evaluation and for publication or presentation of patient care quality improvement practices and outcomes. The Parties understand and agree that such aggregated and de-identified data is no longer PHI subject to the provisions of HIPAA and agree that Business Associate may retain such limited data sets indefinitely thereafter. Business Associate agrees that it will comply with all terms of this Agreement with respect to the limited data sets and that it shall not re-identify or attempt to re-identify the information contained in the limited data set, nor contact any of the individuals whose information is contained in the limited data set.
22. Safeguards and Appropriate Use of Protected Health Information. Covered Entity is responsible for implementing appropriate privacy and security safeguards to protect its PHI in compliance with HIPAA. Without limitation, it is Covered Entity's obligation to:
 - 22.1. Not include PHI in information Covered Entity submits to technical support personnel through a technical support request or to community support forums. In addition, Business Associate does not act as, or have the obligations of a Business Associate under the HIPAA Rules with respect to Customer Data once it is sent to or from Covered Entity outside ESO's Software over the public Internet; and
 - 22.2. Implement privacy and security safeguards in the systems, applications, and software Covered Entity controls, configures and connects to ESO's Software.
23. Third Party Rights. The terms of this Addendum do not grant any rights to any parties other than Business Associate and the Covered Entity.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

ESO Solutions, Inc.

Customer

[Signature]

[Signature]

[Printed Name]

[Printed Name]

[Title]

[Title]



New Business:

Clinton Fire Contract



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #:

8/g

DEPARTMENT / AGENCY: LAURENS COUNTY FIRE SERVICE

COUNCIL ACTION REQUESTED: To consider a 2.1% increase in the Clinton Fire Contract.

More Detailed Description: The City of Clinton is asking for a 2.1% increase in their fire contract to match the COLA increase.

The City of Clinton did receive a 1.31% increase in the FY 2018 budget.

Current Contract amount is \$293,068.07.

FINANCIAL AMOUNT REQUESTED: 2.1% is a \$6,154.43 increase to take the contract amount to \$299,222.50.

SOURCE OF FUNDING: Fire General Budget _____

(PLEASE – attach subject matter document pages as necessary)



CLINTON
South Carolina

Robert T. McLean
Mayor

Bill Ed Cannon
City Manager

Daniel O. Cook, Jr.
City Council Member

Shirley Y. Jenkins
City Council Member

Gary I. Kuykendall
City Council Member

Robbie N. Neal
City Council Member

Ronnie D. Roth
City Council Member

Jimmy M. Young
City Council Member

Joey Meadors
Director
Dept. of Administrative
Services

Rence Morrow
Chief Financial Officer

Robin Morse
Director
Dept. of Public Safety

Dale Satterfield
Director
Dept. of Public Works

April 24, 2018

Mr. Greg Lindley
Fire Coordinator
Laurens County Fire Service
Post Office Box 810
Laurens, South Carolina 29360

**RE: City of Clinton Contract for Fire Prevention, Protection, and
Suppression**

Dear Mr. Lindley:

Please accept the following information for use by you, your staff, and the Laurens County Council in determining the 2018-2019 Laurens County Fire Service Budget. My staff and I consider it a privilege to provide quality fire protection, fire prevention, and firefighting services to Laurens County citizens who reside both inside the corporate limits of the City of Clinton and outside the corporate limits but within our fire service district. We look forward to continuing and improving upon the successful partnership that continues to develop between the Laurens County Fire Service and the City of Clinton's Department of Public Safety.

For ease of review, I have divided this request into three sections covering operations, operational costs, and our budget request for the next fiscal year.

Section I: Operations

Our operational statistics for 2017 indicate that 55.9% of structure fires, 56.0% of motor vehicle accidents, 70.7% of brush and / or wild land fires, and 60.0% of vehicle fires that the Department of Public Safety responds to occur outside the corporate limits of the City of Clinton. The charts below provide detailed information on the types of calls and locations of these calls that our personnel responded to during 2017. As you can see from the data below, 48.5% of our call volume comes from outside the corporate limits of the City of Clinton.

Figure 1: Fire Division Response Analysis

Fire Division Response Analysis					
2017 (January 1, 2017 - December 31, 2017)					
Incident Type:	Number Of Calls:			Percentage:	
	Inside City	Outside City	Total Calls	Inside City	Outside City
Structure Fires	15	19	34	44.1%	55.9%
Fire Alarms	51	65	116	44.0%	56.0%
Motor Vehicle Accidents	23	49	72	32.0%	68.0%
Brush/Wildland Fires	12	29	41	29.3%	70.7%
Vehicle Fires	10	15	25	40.0%	60.0%
Medical Calls	254	179	433	58.7%	41.3%
Service Calls	46	29	75	61.3%	38.7%
Other	72	69	141	51.1%	48.9%
Total:	483	454	937	51.5%	48.5%

Figure 2: Fire Division Response Comparison: Inside City Calls Compared to Outside City Calls

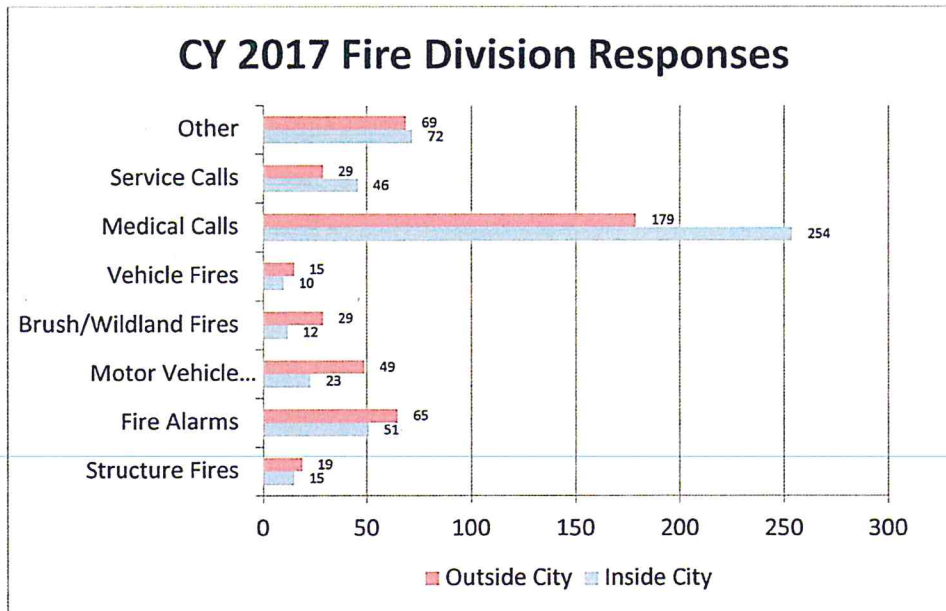
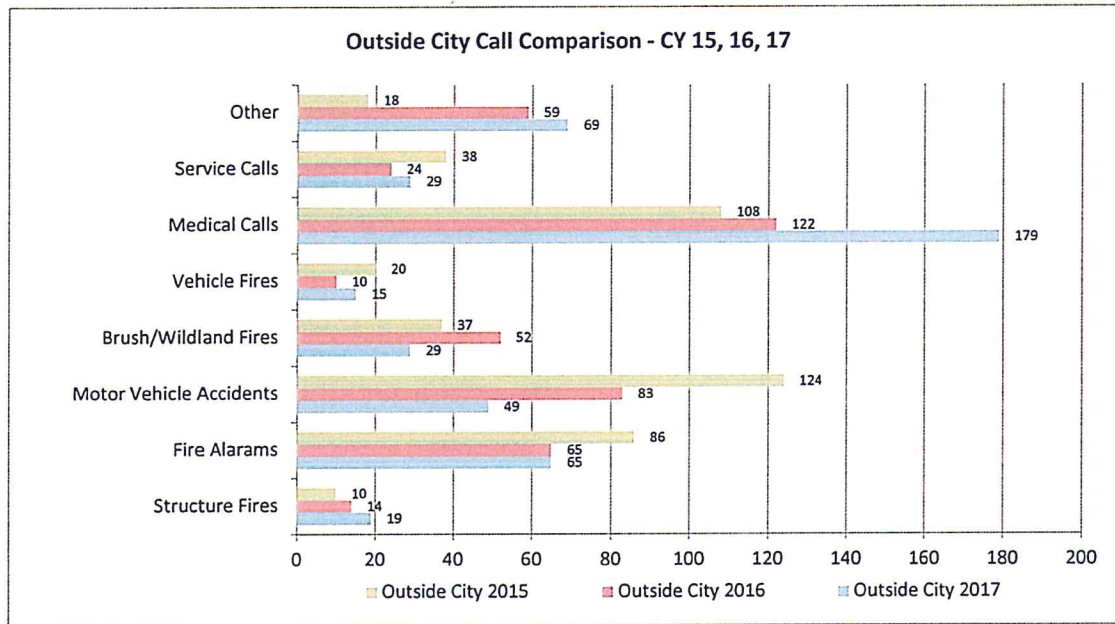


Figure 3: Fire Division Response Comparison: Outside City Calls FY 2015-2016 Compared to Outside City Calls FY 2016-2017



Section II: Operational Budget

The chart below outlines the City of Clinton's estimate to provide fire suppression services to the Laurens County Fire District. Costs for provision services to the county were determined by taking the cost to provide fire services and charging a percentage to the county that correlates to the percentage of calls that the Fire Division responds to within the fire district outside the corporate limits of the City of Clinton. We believe this to be the fairest and most equitable way to divide these costs.

Fire division personnel make up 25% of the Department's workforce, and they spend 48.5% of their call response time responding to out of city calls. Based on these figures, we estimate that it costs \$372,733.88 in personnel costs to provide fire suppression services in our county fire district.

Approximately twenty-one percent of the Department of Public Safety's operational budget is dedicated to the fire division or in direct support of fire division operations. Based on the call volume factor, we estimate that it costs \$61,579.75 in operational costs to provide services to the county.

The City of Clinton actively invests in acquiring capital equipment needed to provide fire services; however, the City would be required to spend the funds to acquire this equipment even if the fire contract were not in place. Because of this, the city is not requesting any funding from the county to support capital equipment acquisition or to fund debt incurred by the department.

Figure 4: Department Budget Summary

Proposed FY 18-19 Budget	Law Enforcement		Percentage of Fire Division Costs		Cost to Provide Services to Laurens County
	Division Expenditures	Fire Division Expenditures	Attributed to LC Fire District Responses		
\$ 2,489,233.00	\$ 1,866,924.75	\$ 622,308.25	\$ 48.50	\$	311,154.13
\$ 492,638.00	\$ 369,478.50	\$ 123,159.50	\$ 48.50	\$	61,579.75
\$ 150,000.00	\$ 115,000.00	\$ 35,000.00	\$ -	\$	-
\$ 119,540.00	\$ 69,540.00	\$ 50,000.00	\$ -	\$	-
\$ 3,251,411.00	\$ 2,420,943.25	\$ 830,467.75	NA	\$	372,733.88

25%

Section III: Contract Request

Based on our analysis, the City of Clinton will spend \$372,733.88 responding to calls in our fire district during FY 2018-2019. Our analysis does not include costs associated with providing support and aid to other fire districts beyond our own, and it does not include an overhead figure for personnel who provide administrative support or supervision over both divisions of the Department of Public Safety. Therefore, we are requesting that the county fund the fire contract at a total \$299,222.50. This total includes a 2.1% (\$6,154.43) cost of living increase from last year's budget total.

Conclusion

In preparing this request, it was my desire to thoroughly analyze our public safety budget, operations, and training in order to provide you with a clear and concise picture of our operation, and to also provide you with what I believe is a true and accurate reflection of the cost of providing fire protection, prevention, suppression, and medical first responder services to the citizens of Laurens County.

Based on the data presented above, the City of Clinton requests that the current contract be extended for twelve months. We believe this is a fair and equitable rate for the services rendered and we look forward to continuing to provide quality services to county residents. We would welcome the opportunity to discuss our request with you at any time.

It is my desire to see city and county offices work together to provide the best possible services at the lowest possible cost to our citizens, and we would welcome any opportunity to partner with the Laurens County Fire Service on future training, procurement, and other activities that might allow us to achieve a cost savings through an economy of scale that we cannot achieve as separate organizations. I believe that greater partnership is needed to survive these difficult economic times and I hope that you agree.

Please feel free to contact me regarding this information or to discuss this matter in greater detail. Thank you for your time and attention to this matter, and thank you for being our continued partners in creating a safe and healthy community for our residents.

CC: Mr. Jon Caime, County Administrator, Laurens County
 Mrs. Renee Morrow, CFO, Office of the City Manager, City of Clinton
 Mr. Robin Morse, Director, Department of Public Safety, City of Clinton
 Mr. Scott Shiflet, Fire Division Commander, Department of Public Safety, City of Clinton



New Business

Request to Purchase Fire Rescue Truck
(Part of Long Range Cap Plan)



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 8/h

DEPARTMENT / AGENCY: LAURENS COUNTY FIRE SERVICE

COUNCIL ACTION REQUESTED: Request for approval to purchase a new rescue truck for the Greenpond FD. This is in working with the Long Range Strategic Capital Plan for the county fire service. This request would be paid from the \$200,000.00 approved by council to be paid from fire general funds and reserve funds in replacing some vehicles prior to the 2020 lease purchase of new vehicles.

More Detailed Description: The price on the new truck is \$133,184.00, with the fire service requesting \$125,000.00 and the fire department paying the rest. The current price is possible due to the recent purchase of the Ekom rescue truck. In 2020 this same type of truck will cost more than \$50,000.00 more due to new NFPA standard charges and increased costs.

FINANCIAL AMOUNT REQUESTED \$125,000.00

SOURCE OF FUNDING: Fire General Funds

(PLEASE – attach subject matter document pages as necessary)



7/12/2018

Laurens County Fire Services
321 South Harper St
Laurens, SC 29360

We are pleased to say that we will Build a second Mini pumper exact as first for same price. If department wants to add to this we can do as well. The Ekom truck is scheduled to be complete in October, 2018.

2019 Fouts Bros 11' Mini Pumper per attached proposal.

Bid Price

\$133,184.00

Said apparatus is to be built, in accordance with the specifications hereto attached, delays due to strikes, war or international conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, **within 210 Days** from date of signed contract

This above price is good for **60 days**. The pricing provided is exclusive of all Federal, State and Local taxes and any other fees which may apply unless specifically noted herein.

Respectfully Submitted,

William Ingram, Jr.
Sales Representative





AGENDA
LAURENS COUNTY COUNCIL
JANUARY 9, 2018 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order – Chairman Wood
2. Invocation – Councilman Nash
3. Pledge of Allegiance
4. Approval of Agenda – January 9, 2018
5. Approval of Minutes - December 12, 2017 Regular Meeting
6. Reports To Council - None
7. Old Business:
 - a.) Second Reading, Ordinance #841, Noise Regulations
 - b.) Resolution #2018-01 – Lease Agreement for E-911 Radio
8. New Business:
 - a.) Strategic Capital Plan
 - b.) Request – Implement a Long Range Strategic Capital Plan for County Fire Services
9. Public Comment - Fifteen (15) Minute Period for Public Comment (*Required to sign in prior to the meeting*)
10. County Council Comments
11. Executive Session - None
12. Adjournment

Councilwoman Anderson stated, “I like the work you have done but I personally feel that this Council should have been included in the workings of it. The Plan should be for the whole County and not just the Fire, EMS and E911. I feel that there is a lot missing and Council Members have ideas too”.

Chairman Wood noted, “This document is suggestive with ideas and that Council will have the last say with everything. My personal vision this year is the Courthouse renovations, the Hillcrest roofing and HVAC systems and the EMS Headquarters. Since I have been on Council, I have always thought that the main roll of Council is to keep services running for the citizens of Laurens County”.

Vice Chairman Tollison said, “The EMS Headquarters is my number one priority. Also, getting the Sheriff’s Department vehicles under control”.

Councilman Jones noted the previous planning session Council conducted, that is was a positive and informative session... “I definitely want this Council to be conservative with cost savings to the citizens”.

Chairman Wood cited that Council would accept the document as a starting point for further discussions.

REQUEST – IMPLEMENT A LONG RANGE STRATEGIC CAPITAL PLAN FOR COUNTY FIRE SERVICES – Fire Service Director, Greg Lindley approached Council briefing them on the proposed long range capital plan for fire service in Laurens County.

Mr. Lindley said, “We presently have a bond that was implemented in 2010 for three million two hundred thousand dollars (\$3,200,000) to purchase. This bond will be up for renewal in 2020. To date, we have identified the need for five million five hundred thousand dollars (\$5,500,000) in fire trucks. We would need to increase the bond. I am presently in the process of purchasing good used equipment now using the reserves set aside for fire capital purchases”.

Councilman Jones questioned if any grants could be applied to this long range plan as it relates to funding. Mr. Lindley reported that he has applied for thirteen (13) grants and is presently applying for an AFG.

Vice Chairman Tollison noted that he was recognizing the need to be proactive but does not agree with buying equipment before actual putting them in service.

VICE CHAIRMAN TOLLISON made the MOTION to approve for Mr. Lindley and Administrator Caime to proceed with the Plan using the Fire Contingency Fund as the funding source. COUNCILMAN JONES SECONDING; VOTE 6-0.

PUBLIC COMMENT – NONE.

COUNTY COUNCIL COMMENTS:

- Chairman Wood noted the upcoming banquets and requested for Council to please advise Mrs. Walsh of their wishes of attending.

ADJOURNMENT – With no further action required by Council, Chairman Wood adjourned the meeting at 6:45 P.M.

Respectfully Submitted,



Betty C. Walsh
Laurens County Clerk to Council