

<u>AGENDA</u> BUDGET MEETING #3

LAURENS COUNTY COUNCIL THURSDAY – MAY14, 2019 (TIME TBD) HISTORIC COURTHOUSE

IMMEDIATELY FOLLOWING THE REGULAR SESSION OF COUNCIL

- 1.) Call to Order, Chairman Pitts
- 2.) Approval of Agenda May 14, 2019
- 3.) Budgets To Be Reviewed May 14, 2019:
 - a. Fund 113-538 Personnel Request Probate Judge -
 - b. Fund #110-563 Laurens County Disability and Special Needs
 - c. Fund #110-563 Special Appropriations
 - d. Fund #128 EMS
 - e. Fund #110-535 Parks/Recreation and Tourism
 - f. Fund #110-521 Coroner
 - g. Fund #110-519 Communications
 - h. Fund #110-524 E911
 - i. Fund #110-526 Emergency Management
 - j. Fund #110-537 Planning
- 4.) Next meeting date determination

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First Reading of Budget Ordinance – was April 23rd,
Second Reading of Budget Ordinance - May 14th (target) (May 28th backup date)
Public Hearing and Third Reading - June 11th (target) (June 25th backup date)

FUTURE BUDGET MEETINGS:

- 1. Fund #123 Fire Contract(s)
- 2. Fund #156 FILOT Special Projects
- 3. Fund #600 Capital Fund
- 4. Fund #110 General Fund Revenues
- 5. Personnel Requests Executive Session Funds: #110-519 Communications, #110-521 Coroner, #110-523 Detention Center, #110-535 Parks/Recreation and Tourism, #110-536- Human Resources, #113-537- Planning, #110-542 Sheriff