



Approval of Agenda – May 28, 2019



AGENDA  
LAURENS COUNTY COUNCIL  
MAY 28, 2019 – 5:30 P.M.  
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order – Chairman Pitts
2. Invocation- Councilman Carroll
3. Pledge of Allegiance
4. Approval of Agenda – May 28, 2019
5. Approval of Minutes of Previous Meetings
  - a) May 9, 2019 – Budget Meeting #2
  - b) May 14, 2018 - Regular Meeting
  - c) May 14, 2019 - Budget Meeting #3
6. Reports To Council:
  - a) Fiscal Year 2019 – Month #10 - Financial Report Summary- Lisa Kirk
7. Old Business:
  - a) Public Hearing Ordinance #863 – Flood Control Ordinance - Chuck Bobo
  - b) Third Reading Ordinance #863- Flood Control Ordinance - Chuck Bobo
8. New Business:
  - a) Discussion - Lakelands District Fire Service
  - b) Presentation - Roads Pavement Management Plan
9. Public Comment- Fifteen (15) Minute Period for Public Comment *(Required to sign in prior to the meeting)*
10. County Council Comments
11. Executive Session:
  - a) Contractual Matter - Clinton Fire Contract Fiscal Year 2019 / 2020
  - b) Legal Briefing - Capital Project Sales Tax Legal
12. Adjournment

**BUDGET SESSION #4 FOLLOWING THIS REGULAR SESSION OF COUNCIL**



### Approval of Minutes of Previous Meetings

- a) May 9, 2019 – Budget Meeting #2
- b) May 14, 2018 Regular Meeting
- c) May 14, 2019 Budget Meeting #3





**MINUTES**  
**BUDGET MEETING #2**

**LAURENS COUNTY COUNCIL**  
**THURSDAY - MAY 9, 2019**  
**HISTORIC COURTHOUSE**

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**ATTENDING COUNTY COUNCIL MEMBERS** – Chairman David Pitts and Vice Chairman Joe Wood; , Council Members Garrett McDaniel and Kemp Younts.

**ABSENT COUNTY COUNCIL MEMBERS** – Council Members Jeff Carroll (prior engagement), Stewart Jones (resigned due to SC House election).

**ATTENDING ADMINISTRATIVE STAFF** – County Administrator Jon Caime, Betty Walsh, Clerk to Council; Laurens County Finance Director, Lisa Kirk and County Attorney Sandy Cruickshanks.

**ABSENT ADMINISTRATIVE STAFF** - None

**ATTENDING DEPARTMENT HEADS** - Laurens County Public Works Director, Dale Satterfield; Human Resource Director, Debi Parker; Vehicle Maintenance / Procurement Superintendent Billy Wilson; Laurens County Treasurer, Cindy Burke; Laurens County Sheriff, Don Reynolds;

**ATTENDING PRESS** – None.

**INVITED GUESTS** – Amanda Munyan, Director, Laurens County Chamber of Commerce and Matthew Dean, Director of Facility Maintenance and Student Affairs, USC-Union at Laurens.

**AGENDA ITEMS – MAY 9, 2019** – 1.) Call to Order – Chairman Pitts; 2.) Invocation, Vice Chairman Wood; 3.) Pledge of Allegiance; 4.) Approval of Agenda – May 9, 2019; 5.) Budgets To Be Reviewed May 9, 2019: a.) Fund #110 – 544 – Treasurer; b.) Fund #113-544 - Treasurer - Special Revenue Fund; c.) Fund #110-523 - Detention Center; d.) Fund #110-542 – Sheriff; e.) Fund #114-542 - Sheriff / Detention Center - Special Revenue Fund; f.) Fund #129 - Victims Assistance; g.) Fund #3113-538 - Probate Judge (Operations & Maintenance only); h.) Fund #110-562 - Chamber of Commerce; i.) Fund #110-562 – Solicitor; j.) Fund #110-562 - USCOG, NACO, SCAC; k.) Fund #342 - Higher Education Fund; l.) Fund #110-545 - Veterans Affairs; m.) Fund #110-536 - Human Resources ((Operations & Maintenance only); n.) Fund #210 - Solid Waste EF; o.) Fund #110-516 - Buildings/Grounds; p.) Fund #110-561 – Miscellaneous; 6.) Next meeting date determination; 7.) Adjournment.

**FUTURE BUDGET MEETINGS ITEMS** – 1.) Fund #123 - Fire Contract(s); 2.) Fund #110-535 - Parks/Recreation and Tourism; 3.) Fund #110-519 – Communications; 4.) Fund #110-524 - E911; 5.)Fund #110-526 - Emergency Management; 6.)Fund #110-521 – Coroner; 7.)Fund #128 - EMS ; 8.)Fund #110-563 – Laurens County Disability and Special Needs; 9.)Fund #110-563 - Special Appropriations; 10.)Fund #113-537 - Planning ; 11.)Fund #156 - FILOT Special Projects; 12.)Fund #600 - Capital Fund; 13.)Fund #110 - General Fund Revenues; 14.)Personnel Requests - Executive Session – Funds: #110-519 Communications, #110-521 Coroner, #110-523 Detention Center, #110-535 Parks/Recreation and Tourism, #110-536- Human Resources, #113-537- Planning, #113-538- Probate Judge, #110-542 Sheriff

**MEETING NOTIFICATION** – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

**CALL TO ORDER** – Chairman Pitts called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance. Vice Chairman Wood provided the invocation.



**APPROVAL OF AGENDA** – The May 9, 2019 budget agenda was approved by a MOTION from COUNCILMAN MCDANIEL and a SECOND from COUNCILWOMAN ANDERSON; VOTE - 5-0.

**BUDGETS REVIEWED MAY 9, 2019:**

**FUND #110 – 544 – TREASURER**

**Fund: 110 General Fund**  
**Department: 544 Treasurer GF**

Acct #	Description	FY16 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	281,707	290,820	291,390	297,247	222,274	296,365	310,826	310,826
11010	Part Time Salaries	14,115	13,996	11,622	15,000	17,671	23,561	15,000	15,000
21000	Health Ins			72,940	68,918	53,501	71,335	74,600	74,600
21040	Travel Allotment	1,206	1,203	1,200	1,200	877	1,169	1,200	1,200
22000	FICA			20,674	23,979	15,639	20,852	25,017	25,017
23000	Retirement			40,317	43,454	31,381	41,841	48,551	48,551
26000	Workers Compensation			4,360	5,055	3,313	4,417	5,500	5,500
27000	Advanced Drug Testing	50	75			25	33		0
31020	Bank Charges	0	-	-	6,000	7,435	9,913	6,000	6,000
43030	Equipment Maintenance	0	311			190	253		0
	QS1 Treasurer			54930	133,000	70,308	93,744	100,000	100,000
	QS1 Treasurer supplies							16,000	16,000
	QS1 Boats One Time							21,000	21,000
	QS1 Boats Maint								
53090	Telephone	3,171	2,397	2,220	1,500	1,235	1,647	1,500	1,500
56050	Dues and Memberships	370	525	255	500	405	540	500	500
57080	Training	1,175	1,875	580	1,300	312	416	1,300	1,300
57092	Travel Expenditures	1,658	1,800	1,449	2,000	0	0	2,000	2,000
61700	Office Supplies	9,041	15,691	13,370	10,000	14,671	19,561	10,000	10,000
61800	Postage	113,421	78,195	92,594	78,000	62,624	83,499	78,000	78,000
61910	Vehicle Fuel	256	237	161	400	103	137	400	400
	Audit				6,000			6,000	6,000
80040	Treasurer Carve outs	(59,991)			(340,000)				
	Subtotal Salaries	295,822	304,817	303,012	312,247	239,945	319,927	325,826	325,826
	Subtotal Benefits	1,206	1,203	139,491	142,606	104,711	139,615	154,869	154,869
	Subtotal Operating	69,151	101,107	165,559	(101,300)	157,308	209,744	242,700	242,700
	TOTALS	366,179	407,127	608,062	353,553	501,964	669,285	723,395	723,395

NO BUDGET REQUEST SUBMITTED

note 1: this is actually a FB transfer from Fund 113. It will show up as a revenue in the GF under transfers in

**SUMMARY** – The #544 Treasurer Budget remained as presented with a total of \$723,395.

**FUND #113-544 - TREASURER - SPECIAL REVENUE FUND:**

**Fund: 113 SRF**  
**See fund 110 544**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>REVENUES</b>									
34113	Treasurer's Costs	334,836	323,442	519,301	350,000	251,725	335,633	350,000	350,000
34117	Decal Fee	52,134	52,095	52,548	50,000	38,794	51,725	50,000	50,000
		386,970	375,537	571,849	400,000	290,519	387,359	400,000	400,000
39900	Transfer In (out)			500,000					
		0	0	500,000	0	0	0	0	0
	<b>TOTAL REVENUES:</b>	386,970	375,537	1,071,849	400,000	290,519	387,359	400,000	400,000
<b>EXPENSES</b>									
	Equip Maint			154					
81002	Treasurer Cost Exp	196,451	221,282	181,135	337,473	368,026	400,000	400,000	400,000
81003	Treasurer Decal Exp	9,906	12,630	32,157	8,885	13,110	20,000	30,000	30,000
	Subtotal Operating	206,357	233,912	213,446	346,358	381,136	420,000	430,000	430,000
	<b>TOTAL EXPENSES:</b>	206,357	233,912	213,446	346,358	381,136	420,000	430,000	430,000
	<b>NET (REV-EXP):</b>	180,613	141,624	858,403	53,642	(90,617)	(32,641)	(30,000)	(30,000)
	<b>FUND BALANCE:</b>	977,514	1,119,138	500,000	500,000	500,000	500,000	500,000	500,000

**SUMMARY** – The #113-544 Treasurer Special Revenue Fund remained as presented with a proposed total fund balance of \$500,000.

# FUND #110-523 - DETENTION CENTER:

Fund: 110 General Fund  
Department: 523 Detention Center

Acct #	Description	9							
		FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	1,753,485	1,799,282	1,673,923	1,856,746	1,213,634	1,618,179	1,901,308	1,901,308
	new position 1							24,960	
	new position 2							24,960	
11010	Part-Time Salaries	35,743	32,580	23,638	34,000	10,899	14,532	34,000	34,000
13000	Overtime	90,985	115,697	123,789	100,000	74,229	98,972	102,400	100,000
14010	Holiday Work Pay			4,129	25,000	15,808	21,077	25,000	25,000
21000	Health Ins			378,373	365,728	236,680	315,573	366,000	366,000
	new position 1							5,500	
	new position 2							5,500	
22000	FICA			130,590	154,237	89,200	118,933	157,797	157,797
	new position 1							1,909	
	new position 2							1,909	
23000	Retirement			294,051	341,725	212,357	283,143	376,238	376,238
	new position 1							4,553	
	new position 2							4,553	
21050	Cell Phone Reimbursement	422	421	420	420	307	409	420	420
26000	Workers Compensation			69,589	74,292	43,661	58,215	75,000	75,000
	new position 1							1,500	
	new position 2							1,500	
	unemployment					7,936	7,936		
21060	Uniform Allowance	1,500	1,000		0			0	
27000	Advanced Drug Testing	665	550	728	500	350	467	500	500
30000	Professional Services	412	150		400		0	400	400
30200	State Trustee Program	2,130	1,880	5,985	8,000	5,110	6,813	8,000	8,000
33065	Physician & Medical Supplies	259,496	253,455	308,078	262,000	232,416	309,888	267,240	262,000
33090	Prisoner Transport	1,853	723	405	1,000	401	535	1,000	1,000
43020	Computer Maintenance	0	-	-	0	685	913		0
43072	Systems Maintenance	94,094	84,271	110,080	95,000	171,815	229,087	100,000	95,000
44030	Copier Lease	10,293	10,670	10,509	11,000	8,487	11,316	11,000	11,000
44040	Telephone System Lease	3,074	3,353	1,677	3,500		0	3,500	3,500
44060	Postage Meter Lease	62	679	702	800	494	659	800	800
53090	Telephone	49,191	48,084	66,477	18,000	15,599	20,799	18,000	18,000
56016	Juvenile Incarceration	30,725	11,650	5,600	15,000	1,450	1,933	15,000	15,000
57080	Training	23,205	26,252	18,101	25,000	12,886	17,181	25,000	25,000
61500	Dept. Supplies	41,943	46,643	39,412	42,000	35,533	47,377	42,000	42,000
61530	Laundry & Linen	16,087	20,539	21,985	22,000	13,798	18,397	22,000	22,000
61540	Janitorial Supplies	17,102	18,676	11,620	18,000	14,841	19,788	18,000	18,000
61545	K-9 Program Supplies	2,673	822				0		
61700	Office Supplies	12,357	14,258	10,971	11,000	11,320	15,093	11,000	11,000
61800	Postage	3,468	1,004	3,220	1,200	1,723	2,297	1,200	1,200
61850	Uniforms	11,495	16,262	26,269	20,000	10,128	13,504	20,000	20,000
61900	Vehicle Supplies	0	-	495		441	588		
61910	Vehicle Fuel	0				20	27		
62000	Utilities	247,373	236,317	231,585	200,000	193,341	257,788	200,000	200,000
63000	Food/Provisions	319,349	312,937	349,444	315,000	361,017	481,356	321,000	315,000
74444	Computer Equipment	0	-	3,153		7,426	9,901		
80022	SCAAP Grant Expenditures	2,458	75			463	617		
	Subtotal Salaries	1,880,213	1,947,559	1,825,479	2,015,746	1,314,570	1,752,760	2,112,628	2,060,308
	Subtotal Benefits	1,922	1,421	873,023	936,402	590,141	784,209	1,002,379	975,455
	Subtotal Operating	1,149,504	1,109,251	1,226,496	1,069,400	1,099,744	1,466,325	1,085,640	1,069,400
	TOTALS	3,031,639	3,058,231	3,924,998	4,021,548	3,004,455	4,003,295	4,200,647	4,105,163

Sheriff Reynolds introduced Mr. Don Evans as the new Administrator for the Detention Center. Chairman Pitts asked when a new Administrator was determined. Sheriff Reynolds stated that he started nine (9) days ago.

During the line item discussions, Vice Chairman Wood questioned the Newberry Inmate Housing status. Administrator Caime reminded Council that some of the funds have been used to make needed repairs and that an actual fund balance was not available at the moment.

**SUMMARY** – The #523 – Detention Center Budget - In a final review of the lines items, the following changes were made:

- 1.) No new personnel;
- 2.) 27000 - Advanced Drug Testing - MOTION – CHAIRMAN PITTS – SECOND COUNCILMAN YOUNTS to increase from \$ 500 to \$ 1,000; VOTE 5-0;
- 3.) 33065 - Physician and Medical Supplies – Chairman Pitts asked that the County Attorney review the contract and to make his recommendations at the next meeting;
- 4.) 43072 - Systems Maintenance - MOTION – CHAIRMAN PITTS – SECOND COUNCILMAN YOUNTS to increase from \$100,000 to \$ 150,000; VOTE 5-0;
- 5.) 44060 - Postage Meter Lease - MOTION – VICE CHAIRMAN WOOD – SECOND COUNCILWOMAN ANDERSON to increase from \$ 800 to \$ 1,000; VOTE 5-0;

- 6.) 53090 - Telephone - MOTION – VICE CHAIRMAN WOOD – SECOND COUNCILMAN MCDANIEL to increase from \$18,000 to \$25,000; VOTE 4-1 (Councilwoman Anderson in opposition);
- 7.) 56016 - Juvenile Incarceration - MOTION – VICE CHAIRMAN WOOD – SECOND CHAIRMAN PITTS to increase from \$15,000 to \$21,000; VOTE 3-2 (Council Members Anderson and McDaniel were in opposition);
- 8.) 61700 - Office Supplies - MOTION – COUNCILWOMAN ANDERSON, SECOND COUNCILMAN MCDANIEL to increase from \$ \$11,000 to \$12,000; VOTE 5-0;
- 9.) 61800 - Postage - MOTION – VICE CHAIRMAN WOOD – SECOND COUNCILMAN MCDANIEL to increase from -\$ 1,200 to \$ 1,500; VOTE 4-1 (Councilwoman Anderson in opposition);
- 10.)61850 - Uniforms – No Motion cast;
- 11.)62000 - Utilities - No Motion cast;
- 12.)63000 - Food / Provisions - MOTION – COUNCILWOMAN ANDERSON – SECOND COUNCILMAN MCDANIEL to increase from -\$321,000 to \$375,000.

After a discussion period, COUNCILWOMAN ANDERSON WITHDREW HER MOTION WITH COUNCILMAN MCDANIEL AGREEING.

#### FUND #110-542 – SHERIFF:

**Fund: 110 General Fund**  
**Department: 542 Sheriff**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recd
11000	Salaries	2,476,257	2,584,399	2,602,165	2,859,229	2,073,631	2,764,841	2,927,850	2,927,850
	4 New Deputy Positions							152,000	
11010	Part-time Salaries	28,107	17,861	19,756	34,505	12,443	16,591	34,505	34,505
11500	Salaries - Gray Court	39,422	32,235	17,443	37,000	32,213	42,951	37,000	37,000
13000	Overtime	212,222	221,356	222,760	110,000	58,068	77,424	110,000	110,000
14010	Holiday Work Pay	18,906	17,885	26,409	26,162	15,673	20,897	26,162	26,162
21000	Health Ins			577,315	583,700	418,104	557,472	583,700	583,700
	4 New Deputy Positions							25,000	
21040	Travel Allotments	1,206	1,203	92			0		-
22000	FICA			206,426	231,864	146,803	195,737	231,864	231,864
	4 New Deputy Positions							11,628	
23000	Retirement			468,414	520,113	351,179	468,239	565,625	565,625
	4 New Deputy Positions							27,725	
26000	Workers Compensation	0		103,926	92,180	77,103	102,804	92,180	92,180
	4 New Deputy Positions							6,000	
21060	Uniform Allowance	11,250	10,641		14,000		0	14,000	14,000
27000	Advanced Drug Testing	914	1,020	1,228	800	491	655	800	800
30000	Professional Services	1,778	1,801	3,450	1,800	1,262	1,683	4,000	2,200
33090	Transports/Mental Exams	603	733	2,373	2,000	366	488	2,000	2,000
34095	Tow/Store Seized Vehicles	6,677	6,910	4,138	7,000	3,436	4,581	7,000	7,000
43020	Computer Maintenance	71,077	62,359	39,987	25,000	24,887	33,183	32,000	25,000
44030	Copier Lease/ Rental	20,702	18,011	27,853	15,500	13,016	17,355	17,000	15,500
43090	Vehicle Maintenance	303,821	255,780	239,465	230,000	213,199	284,265	250,000	250,000
44040	Telephone System Lease	0	100			0	0		-
52081	Fidelity Bonds	0	55,211	475		475	633	475	
53010	Cell Phones	42,388		59,557	40,000	20,798	27,731	40,000	40,000
53090	Telephone	13,757	14,324	15,858	10,700	9,215	12,287	10,700	10,700
56050	Memberships and Dues	1,975	2,050	1,975	1,500	210	280	1,500	1,500
57080	Training	10,528	16,347	27,999	25,000	20,323	27,097	25,000	25,000
57092	Travel/Meetings	2,011	3,193	5,493	2,500	3,704	4,939	2,500	2,500
61000	DARE Explorer	53	1,750		500	0	0	500	500
61003	DARE Community	0	492			0	0	3,000	
61035	N800 Palmetto Radio	57,716	57,966	70,541	60,000	61,202	81,603	60,000	60,000
61036	Charter Van Service	5,194	6,732	6,376	6,500	4,961	6,615	6,500	6,500
61500	Department Supplies	23,147	65,380	46,292	32,000	32,059	42,745	42,000	42,000
61530	SORT Supplies	4,813	4,932	4,893	6,000	4,960	6,613	6,000	6,000
61545	K-9 Maint Supplies	3,004	3,196	10,373	5,000	8,327	11,103	9,000	5,000
61700	Office Supplies	10,643	16,627	20,080	20,000	9,343	12,457	20,000	20,000
61800	Postage	1,531	1,622	1,596	1,500	1,377	1,836	1,500	1,500
61808	Reserve Deputy Supplies	1,218	2,603	1,801	1,500	0	0	1,500	1,500
61850	Uniforms	31,290	39,587	48,230	40,000	44,088	58,784	40,000	40,000
61900	Vehicle Supplies	179,669	173,034	107,216	150,000	59,403	79,204	150,000	150,000



61910	Vehicle Fuel	238,488	244,594	305,219	250,000	187,639	250,185	250,000	250,000
80045	Crime Prevention Program	1,487	1,507	337	2,000	3,053	4,071	2,000	2,000
80036	Body Cam Grant Exp		32,057	10,058		0	0		-
80022	DOJ Vest Grant Expense	3,279	10,765	10,058	18,000	2,898	3,864	18,000	18,000
80021	DOJ Grant Match	3,279	10,765		18,000	3,790	5,053	18,000	18,000
Subtotal Salaries		2,774,914	2,873,736	2,888,533	3,066,896	2,192,028	2,922,704	3,287,517	3,135,517
Subtotal Benefits		12,456	11,844	1,356,173	1,441,856	993,189	1,324,252	1,557,721	1,487,368
Subtotal Operating		1,034,483	1,057,861	1,052,805	936,800	727,794	970,392	984,975	967,200
Subtotal Grants		6,558	53,586	20,116	36,000	6,688	8,918	36,000	36,000
TOTALS		3,828,411	3,997,027	5,317,627	5,481,552	3,919,699	5,226,266	5,866,214	5,626,086
note 1: paid by Gray Court									

**SUMMARY** – The #542 – Sheriff - In a final review of the lines items, the following changes were made:

- 1.) 43020 – Computer Maintenance – VICE CHAIRMAN WOOD made the MOTION to increase from \$25,000 to \$32,000 with COUNCILMAN YOUNTS SECONDING; VOTE 4-1 (Councilwoman Anderson in opposition).
- 2.) 44030 -Copier Lease/Rental - VICE CHAIRMAN WOOD made the MOTION to increase from \$15,000 to \$17,000 with COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.
- 3.) 61545 – K-9 Maintenance – VICE CHAIRMAN WOOD made the MOTION to increase from \$5,000 to \$9,000 with COUNCILMAN YOUNTS SECONDING; VOTE 5-0.
- 4.) NEW – Narcotics – There was a CONSENSUS to wait and see what the Legislature decides Statewide. Mickey Coates is to research the matter.
- 5.) Requested four (4) new Deputy positions. No new Deputies were approved.

**FUND #114-523 - SHERIFF / DETENTION CENTER - SPECIAL REVENUE FUND:**

**Fund: 114 SRF-523**

**Department: 523 Detention Center SRF- THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>REVENUES</b>									
33350-33817	Det Ctr Inmate Reimb - SSN	11,800	15,800	3,438	10,000	0	0		
34216	Detention Ctr Commissary	51,746	58,867	53,963	48,000	44,503	59,337	48,000	48,000
34218	Detention Ctr Phone Commission	37,326	51,671	30,706	25,000	42,494	56,659	25,000	25,000
	Total Revenues:	100,872	126,338	88,107	83,000	86,997	115,996	73,000	73,000
<b>EXPENSES</b>									
30000	Professional			909	3,500	9,434	12,579	3,500	3,500
43072	Buildings Grounds Maintenance			47,181	30,000		0	30,000	30,000
	Kitchen Remodel				70,000		70,000		
	Covered Area				30,000	1,686	30,000		
57080	Training			1,635	6,000		0	6,000	6,000
61540	Janitorial Supplies			5,739	2,000	81	108	2,000	2,000
61850	Uniforms Allowance			2,776	6,000	893	1,191	6,000	6,000
63000	Food/Provisions			72	26,000		0	26,000	26,000
69000	Misc (linens)			15,510	3,500	9,429	12,572	3,500	12,000
80062	Law Library/GED/Workkeys			3,422	12,000	2,087	2,783	12,000	12,000
80065	Inmate Welfare	20,772	#####	9,997	-		0		
86105	SS Incentive	4,443	11,216	8,940	20,000		0	10,000	
85000	Rest Donation Exp			4,900			0	4,900	
	Total Expenses:	25,215	#####	101,081	209,000	23,610	129,232	103,900	97,500
	Annual Net	75,657	(65,895)	(12,974)	(126,000)	63,387	(13,236)	(30,900)	(24,500)
	Growth in Fund Balance(s):								
	Fund Balance (designated)	381,484	296,775	268,762	142,762	129,526	98,626	67,726	74,126

REVENUES									
33350-33817	Det Ctr Inmate Reimb - SSN	11,800	15,800	3,438	10,000	0	0		
34216	Detention Ctr Commissary	51,746	58,867	53,963	48,000	44,503	59,337	48,000	48,000
34218	Detention Ctr Phone Commission	37,326	51,671	30,706	25,000	42,494	56,659	25,000	25,000
Total Revenues:		100,872	126,338	88,107	83,000	86,997	115,996	73,000	73,000

**Fund: 114-542 SRF**

**Department: 542 Sheriff SRF THIS FUND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF**

9									
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>Revenues</b>									
42010-33529	State Drug Revenue	116,521	8,500	6,390	10,000	38,797	40,000	30,000	30,000
42011-33210	Federal Drug Revenue	0			6,500		0	6,500	
42014-33513	Child Support-Sheriff	7,277	6,039	12,276	13,000	9,273	9,300	13,000	13,000
42000-36415	Restricted Donation - Sheriff	572	2,060	8,165	7,500	6,397	8,529	7,500	7,500
42000-36416	Restricted Donation - K-9	200	1,550				0	5,000	
42000-34215	Scrap Metal Fees	2,450	940	3,661	2,000	1,713	2,284	2,000	2,000
42015-36400	Dare/Explorer Revenue		1,276		0		0		
42025-34816	Sex Offender Reg. Fees	19,550	18,413	24,200			0	10,000	5,000
42115-34825	Project Lifesaver	0	50	4,000			0	2,000	
		146,570	38,828	58,692	39,000	56,180	60,113	76,000	57,500
<b>Expenses</b>									
80046	Federal Drug Forfeitures	2,370			1,000		8,000	1,000	1,000
80047	Drug Fund/Stolen Property	365	(75)		2,500		0	2,500	
80028	Child Supp Enforcement	220	5,021	11,959	15,000	11,362	15,149	15,000	15,000
80048	DARE Program	2,421	2,500	1,403	0	249	332		
80049	State Drug Forfeitures	12,359	31,862	22,707	40,000	41,559	55,412	40,000	40,000
34816	sex offender reg fee		6,000	2,822	6,000	6,400	8,533	6,000	6,000
34816	Sex-Offender Comp		864	214	0		0		
61545	K-9 Program Supplies				1,000		0	5,000	5,000
34215	Scrap Metal Expenditure			5,126	2,000	7,971	8,000	2,000	2,000
61531	Project Lifesaver		2,063		2,500	2,431	3,241	2,500	2,500
85000	Donation Expenses			4,990		688	917		
		17,735	48,236	44,231	70,000	70,660	99,585	74,000	71,500
Rev-Exp:		128,635	(9,408)	14,461	(31,000)	(14,480)	(39,472)	2,000	(14,000)
Fund Balance:		182,233	164,442	155,152	124,152	140,672	124,970	126,970	110,970

**SUMMARY** - No action was taken by Council as these are restricted revenue sources.

### **FUND #129 - VICTIMS ASSISTANCE :**

**Fund: 129 Victims' Assistance SRF Fund**

**Dept: 550 Victims' Assistance**

#### **REVENUE**

9									
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>INTERGOVERNMENTAL REVENUE - 110-330</b>									
33812	Laurens/Clinton Victims' Assist	46,431	44,575	37,139	40,500	16,689	22,252	40,500	40,500
33814	Coop Credit	49	61	49	50	70	93	50	50
Subtotals:		46,480	44,636	37,188	40,550	16,759	22,345	40,550	40,550
<b>CHARGES FOR SERVICES - 129-340</b>									
34813	Clerk Victim's Assistance	24,778	22,788	22,132	25,000	18,039	24,052	25,000	25,000
34815	Magistrate Victims' Assist	(442)	69,280	66,110	55,000	50,735	67,647	55,000	65,000
Subtotals:		24,336	92,068	88,242	80,000	68,774	91,699	80,000	90,000
<b>TOTAL REVENUE AVAILABLE</b>		<b>70,816</b>	<b>136,704</b>	<b>125,430</b>	<b>120,550</b>	<b>85,533</b>	<b>114,044</b>	<b>120,550</b>	<b>130,550</b>

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>EXPENDITURES</b>									
<b>9</b>									
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	102,395	107,311	97,188	60,685	53,345	71,127	67,000	67,000
21000	Health Insurance	15,492	16,382	15,628	11,176	8,430	11,240	11,000	11,000
21020	Health Insurance Subsidy			1,374	1,100	761	1,100	1,100	1,100
22000	FICA	7,304	7,673	7,049	4,642	3,598	4,797	5,126	5,126
23000	Retirement	11,286	12,368	12,421	8,836	7,346	9,795	12,221	12,221
26000	Workers Compensation	5,394	5,954	2,968	1,828	1,292	1,723	1,800	1,800
27000	Drug Screens	-	25				0		0
44030	Copier Lease			164		7	9		0
43090	Vehicle Maintenance	400	950	238		153	204		0
53010	Cell Phone	3,213	3,066	1,442			0		0
53090	Telephone	2,342	2,373	1,650	1,300	898	1,197	1,300	1,300
55000	Printing & Binding	1,455	1,296		100	1,535	2,047	100	100
56050	Memberships/Dues	-			50	-	0	50	50
57092	Travel/Meetings	729	275	54	500	-	0	500	500
57093	Victim's Expense	116	728		750	47	63	750	750
61400	Copier Supplies	720	304	326	300	338	451	300	300
61700	Office Supplies	643	363	148	400	5	7	400	400
61800	Postage	213	174		150		0	150	150
61900	Vehicle Supplies	25	274	257			0		0
61910	Vehicle Fuel	1,385	1,426	1,914		1,252	1,669		0
64000	Law Tracks	18,691	17,595	20,008	19,000	5,673	7,564	2,000	2,000
	<b>Subtotal Salaries</b>	<b>102,395</b>	<b>107,311</b>	<b>97,188</b>	<b>60,685</b>	<b>53,345</b>	<b>71,127</b>	<b>67,000</b>	<b>67,000</b>
	<b>Subtotal Benefits</b>	<b>39,476</b>	<b>42,377</b>	<b>39,440</b>	<b>27,582</b>	<b>21,427</b>	<b>28,655</b>	<b>31,246</b>	<b>31,246</b>
	<b>Subtotal Operating</b>	<b>29,932</b>	<b>28,850</b>	<b>26,201</b>	<b>22,550</b>	<b>9,908</b>	<b>13,211</b>	<b>5,550</b>	<b>5,550</b>
<b>TOTALS EXPENDITURES</b>		<b>171,803</b>	<b>178,538</b>	<b>162,829</b>	<b>110,817</b>	<b>84,680</b>	<b>112,992</b>	<b>103,796</b>	<b>103,796</b>
<b>REVENUE-EXPENDITURE</b>		<b>(100,987)</b>	<b>(41,834)</b>	<b>(37,399)</b>	<b>9,733</b>	<b>853</b>	<b>1,052</b>	<b>16,754</b>	<b>26,754</b>
Fund Balance		(205,071)	(42,375)	(78,633)	(32,642)	(41,522)	(77,581)	(60,827)	(15,621)
		written off		(326,079)					

Administrator Caime noted that this is no longer being taken from the general fund and is now a balanced budget.

**SUMMARY** – No action taken by Council.

#### **FUND #3113-538 - PROBATE JUDGE:**

**Fund: 110 General Fund**  
**Department: 538 Probate Judge**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	232,318	238,277	241,929	249,218	183,492	244,656	258,052	258,052
	NEW POSITION							24,473	
11025	Temporary			2,105	10,000	8,428	10,000	10,000	10,000
21000	Health Ins			65,970	63,366	43,365	57,820	50,800	50,800
	NEW POSITION							5,500	
21040	Travel Allotment	2,357	2,406	2,400		1,754	2,339	2,400	2,400
22000	FICA			16,693	19,861	12,880	17,173	20,506	20,506
	NEW POSITION							1,872	
23000	Retirement			35,557	38,734	28,339	37,785	40,526	40,526
	NEW POSITION							3,808	
26000	Workers Compensation			4,815	3,560	3,420	4,560	4,500	4,000
27000	Drug Screens	25		25		25	33	25	
31010	Scanning Services	0	4,500				0		
43020	Computer Maint	4,510	3,600	3,600	4,500	3,600	3,600	4,500	4,500
43030	Equipment Maint	781	876	1,495	1,000		1,000	1,000	1,000
44030	Copier Lease	1,217	1,136	1,037	1,200	654	872	1,200	1,200
53090	Telephone	3,628	3,275	3,313	3,200	1,270	1,693	3,200	3,200
56050	Memberships/Dues	200	200	250	200	200	267	200	200
57092	Travel/Meetings	3,182	2,495	1,769	3,500	2,891	3,500	3,500	3,500
61040	Computer Supplies	177	203	291			0		
61700	Office Supplies	7,187	9,128	8,092	8,000	5,598	7,464	8,000	8,000
61801	Postage	715	864	1,159	2,500	278	371	2,500	2,500
80042	Court Fees/Jury Trials	0					0		
	<b>Subtotal Salaries</b>	<b>232,318</b>	<b>238,277</b>	<b>244,034</b>	<b>259,218</b>	<b>191,920</b>	<b>254,656</b>	<b>292,525</b>	<b>268,052</b>
	<b>Subtotal Benefits</b>	<b>2,357</b>	<b>2,406</b>	<b>125,435</b>	<b>125,521</b>	<b>89,758</b>	<b>119,677</b>	<b>129,912</b>	<b>118,232</b>
	<b>Subtotal Operating</b>	<b>21,622</b>	<b>26,277</b>	<b>21,031</b>	<b>24,100</b>	<b>14,516</b>	<b>18,800</b>	<b>24,125</b>	<b>24,100</b>
<b>TOTALS</b>		<b>256,297</b>	<b>266,961</b>	<b>390,500</b>	<b>408,839</b>	<b>296,194</b>	<b>393,133</b>	<b>446,562</b>	<b>410,384</b>

**SUMMARY** – No changes were made nor discussed by Council. Personnel requests will be held at a different time.



**FUND #110-562 - CHAMBER OF COMMERCE****FUND #110-562 - USCOG, NACO, SCAC****FUND #110-562 – SOLICITOR****Fund: 110 General Fund****Department: 562 Local Government Assistance**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD	FY19 Project	FY 2020 Request	FY 2020 Recc
						Actual			
33080	Solicitor's Office	262,000	262,000	262,000	300,000	300,000	300,000	815,352	300,000
56030	Chamber of Commerce	32,000	32,000	32,000	32,000	32,000	32,000	45,500	32,000
56055	Nat. Assoc. of Counties	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331
56060	S.C. Assoc. of Counties	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894
56065	Upper Savannah C.O.G.	46,360	46,574	46,636	46,744	46,744	46,794	46,794	46,794
Subtotal Non.-Pers. Serv.		355,585	355,799	355,861	393,969	393,969	394,019	922,871	394,019
TOTALS		355,585	355,799	355,861	393,969	393,969	394,019	922,871	394,019

**SUMMARY:**

- 1.) Fund 56030 – Chamber of Commerce – Chairman Pitts asked what the overall budget was for the Chamber of Commerce. Mrs. Munyon replied three hundred thousand dollars (\$300,000). Vice Chairman Wood asked what amount of monies did the Chamber receive from the Laurens County Development Corporation. Mrs. Munyon replied, three thousand dollars (\$3,000) a month that helps with the expenses of the building such as utilities.

COUNCILWOMAN ANDERSON made the MOTION to approve increasing the request to thirty five thousand dollars (\$35,000) with COUNCILMAN MCDANIEL SECONDING; VOTE 5-0.

- 2.) Fund 33080 – Solicitor – Chairman Pitts stated that the County is underpaying this Office and that he was asked to present to Council of the request to replace the Solicitors Office with the Department of Juvenile Justice. Administrator Caime asked that this discussion be held due to a plan presently being reviewed for office moves. Also, Administrator Caime reminded Council that Council increased the Solicitors budget last year from \$262,000 to \$300,000. CHAIRMAN PITTS made the MOTION to increase this budget to \$350,000. The MOTION DIED due to the lack of a second.

- 3.) The others remained as recommend.

**FUND #342 - HIGHER EDUCATION FUND:****342 Educational - Tech/USC**

Acct #	Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	7	FY19 Project	FY 2020 Request	FY 2020 Recc
							7 FY19 YTD Actual			
GENERAL PROPERTY TAXES - 342-311										
31110	Current Real Property	105,471	111,013	109,049	115,023	109,049	100,354	109,000	110,000	110,000
31111	LOST Credit-Real	23,623	20,213	24,666	25,144	25,000	20,912	25,000	25,000	25,000
31120	Delinquent Real Property	13,506	8,155	8,325	6,183	6,500	2,639	6,500	6,500	6,500
31121	LOST Credit-Delinquent	1,979	1,716	1,813	1,655	1,500	726	1,500	1,500	1,500
31130	Vehicle	19,337	21,282	22,071	21,520	20,000	12,940	22,183	22,000	22,000
31131	LOST Credit-Vehicle	4,705	4,104	4,267	4,580	4,200	2,512	4,306	4,200	4,200
31140	FILOT	20,846	27,027	33,020	41,097	34,000	41,292	42,000	40,000	40,000
31141	LOST Credit-FILOT	236	175	0	0	0	186	319		
31151	Prior Year Refunds	(1,327)	(1,474)	(4,146)	(1,686)	(4,451)	(2,045)	(3,506)	(3,000)	(3,000)
	Subtotals:	188,375	192,211	199,066	213,516	195,798	179,516	207,302	206,200	206,200
TOTAL REVENUE AVAILABLE		188,375	192,211	199,066	213,516	195,798	179,516	207,302	206,200	206,200

Dept/Agency Number & Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2018 Budget	7 FY18 YTD	FY18 Project	FY 2019 Request	FY 2019 Recc
						Actual			
USC					19,580		20,000	45,300	
Piedmont Tech					176,218		176,000	768,323	
80029 Claims Authorized	208,152	167,872	199,974	225,966	195,798	0	8,908		
TOTAL EXPENDITURES	208,152	167,872	199,974	225,966	195,798	0	204,908	813,623	0

REV-EXP (19,777) 24,339 (908) (12,450) 0 2,394 (607,423) 206,200

A representative from USC-Union at Laurens approached Council asking to consider their financial request sent earlier by letter. And, to remember that they were not associated with the Higher Education Center anymore and that the one percent (1%) from the higher education ordinance helped but not as much now due to having to pay rent and utilities on the facility they are at now.

Chairman Pitts said that this would have to be reviewed in more detail as their allocations were designed and designated by an Ordinance.

**SUMMARY** – A more detailed review is to be made per the Higher Education Ordinance.

### **FUND #110-545 - VETERANS AFFAIRS**

**Fund: 110 General Fund**  
**Department: 545 Veterans Affairs**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	98,824	103,336	104,523	108,708	77,046	102,728	113,371	113,371
11010	Part Time Salaries	9,210	9,674	9,255	10,000	7,053	9,404	10,000	10,000
21000	Health Ins			11565	11,407	8,549	11,399	11,000	11,000
22000	FICA			8,128	9,081	5,740	7,653	9,438	9,438
23000	Retirement			14189	15,828	10,739	14,319	17,641	17,641
26000	Workers Compensation			3294	2,926	2,348	3,131	2,700	2,700
27000	Drug Screens	0	0	25			0		
43030	Equipment Maintenance	4,086	3,191	2,472	4,500	1,604	2,139	4,500	2,500
43090	Vehicle Maintenance	931	1,210	3,598	1,500	(1,580)	(2,107)	1,500	1,000
53010	Cell Phone	1,739	1,973	1,368	2,000	1,047	1,396	2,000	2,000
53090	Telephone	2,477	2,420	2,421	2,000	1,577	2,103	2,000	2,000
57092	Travel/Meetings	2,065	1,683	1,823	2,500	(270)	2,000	2,500	2,500
61700	Office Supplies	6,599	6,325	5,211	5,000	2,058	2,744	8,000	5,000
61800	Postage	2,228	2,239	2,584	3,000	1,440	1,920	3,000	3,000
61900	Vehicle Supplies	0	464	138	500	16	22	1,000	500
61910	Vehicle Fuel	1,422	1,474	1,201	1,500	737	983	1,500	1,500
	Subtotal Salaries	108,034	113,010	113,778	118,708	84,099	112,132	123,371	123,371
	Subtotal Benefits	0	-	37,176	39,242	27,376	36,501	40,778	40,778
	Subtotal Operating	21,548	20,979	20,816	22,500	6,629	11,199	26,000	20,000
	TOTALS	129,582	133,989	171,770	180,450	118,104	159,832	190,149	184,149

**SUMMARY** – This budget remained as recommended.

### **FUND #110-536 - HUMAN RESOURCES:**

**Fund: 110 General Fund**  
**Department: 536 Human Resources**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	101,290	97,165	82,990	86,894	62,719	83,625	88,005	88,005
	PT NEW							15,000	
21000	Health Ins			18,737	19,310	6,400	8,533	8,200	8,200
21040	Travel Allotment	1,206	1,203	1,200	1,200	877	1,169	1,200	1,200
21050	Cell Phone Reimb	422	421	420	420	307	409	420	420
22000	FICA			5,847	6,771	4,454	5,939	6,732	6,732
23000	Retirement			11461	12,888	8,768	11,691	13,946	13,946
26000	Workers Comp			2,709	2,666	1,898	2,531	2,700	2,700
33053	Legal Expenses		1,233						
44020	Equipment Maint	0	900				0		
44030	Copier Lease	2,795	4,809	3,571	3,500	2,284	3,045	3,500	3,500
53090	Telephone	2,332	2,171	1,404	1,500	828	1,104	1,500	1,500
54000	Advertising Notices	11,529	7,878	406			0		
56050	Memberships/Dues	25	249	428	420	25	33	420	420
57080	Training	0	600	50	600	0	0	600	600
57092	Travel/Meetings	1,957	2,337	1,443	1,500	96	128	1,500	1,500
61040	Computer Supplies	192	163	15	200	0	0	200	200
61700	Office Supplies	2,923	3,465	1,672	2,000	1,115	1,487	2,000	2,000
61800	Postage	1,308	1,561	392	700	156	208	700	700
	Subtotal Salaries	101,290	97,165	82,990	86,894	62,719	83,625	103,005	88,005
	Subtotal Benefits	1,629	1,624	40,374	43,255	22,704	30,272	33,198	33,198
	Subtotal Operating	23,061	25,366	9,381	10,420	4,504	6,006	10,420	10,420
	TOTALS	125,980	124,155	132,745	140,569	89,927	119,903	146,623	131,623

**SUMMARY** – CHAIRMAN PITTS made the MOTION to approve the request for a part time position in the Human Resources Budget, COUNCILWOMAN ANDERSON SECONDING; VOTE 3-1-1 (Vice Chairman Wood abstained with Councilman McDaniel in opposition).

**BREAK – 7:10 P.M. – 7:15 P.M.**

**FUND #210 - SOLID WASTE ENTERPRISE FUND:**

**Fund: 210 Solid Waste Mgmt  
ENTERPRISE FUND STARTING IN FY18, (NOT A PART OF GF)**

REVENUES		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
INTERGOVERNMENTAL REVENUE - 210-330									
33527	Tire Fee Rebate	28,090	28,955	23,090	28,000	8,824	11,765	25,000	25,000
33528	Solid Waste Grant	192	28,516	72,944	110,780	80,609	80,000		
33814	Coop Cap Credit Distrib	50,512	211	186	250	146	195	250	250
33528	Grant Reimbursement		13,440				0		
	Subtotals:	78,794	71,121	96,220	139,030	89,579	91,960	25,250	25,250
CHARGE FOR SERVICES - 210-340									
34431	Host Fee Increased 19	63,629	56,849	64,450	64,000	32,202	42,936	85,933	85,933
	Transfer Station Tipping Fees							10,000	10,000
34432	Recycling revenue	48,186	82,220	65,211	70,000	36,267	48,356	50,000	50,000
34433	Residential User Fee	1,779,721	1,764,724	1,774,302	1,950,000	1,826,618	2,000,000	2,000,000	2,000,000
34505	Animal Control & Shelter Fees	14,697	123,309	72,479	65,000	63,830	67,318	65,000	65,000
	Subtotals:	1,906,233	2,027,101	1,976,442	2,149,000	1,958,917	2,158,610	2,210,933	2,210,933
FIXED ASSET PROCEEDS - 210-392									
39210	Fixed Asset Proceeds		6,000			1,500	1500		
	<b>TOTAL REVENUE</b>	<b>1,985,027</b>	<b>2,104,222</b>	<b>2,072,662</b>	<b>2,288,030</b>	<b>2,049,996</b>	<b>2,250,570</b>	<b>2,236,183</b>	<b>2,236,183</b>

**SUMMARY** – No action taken by Council.

**FUND #580 – LANDFILL:**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>Department: 580 Landfill</b>									
EXPENSES		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
30000	Professional Services	3,677	6,805	875	111,000	32,999	43,999	45,000	45,000
34096	Well Monitor	11,930	47,406	38,343			0		
	DHEC required Reserve							1	1
61550	Landfill Maint Supplies	3,612	3,628	11,608	7,500	11,430	15,240	7,500	7,500
	<b>SUB TOTAL 580</b>	<b>19,219</b>	<b>57,840</b>	<b>50,826</b>	<b>118,500</b>	<b>44,429</b>	<b>59,239</b>	<b>52,501</b>	<b>52,501</b>

**SUMMARY** – No action taken by Council.



**FUND #590 - RURAL COLLECTIONS**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
<b>Department: 590 Rural Collections</b>									
<b>EXPENSES</b>									
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	416,166	315,810	318,588	384,243	246,085	328,113	430,338	430,338
11010	Part Time Salaries	255,172	267,482	267,415	275,000	199,209	265,612	281,600	281,600
21000	Health Insurance	125,978	82,600	74,826	67,208	46,383	61,844	66,000	66,000
21020	Health Insurance Subsidy			4475	4,172	2,169		3,100	3,100
21050	Cell Phone Reimbursement	422	421.05	420	420	308	411	420	420
22000	FICA	48,931	42,936	43,460	48,239	30,997	41,329	54,700	54,700
23000	Retirement-Employer Share	46,224	37,217	43,958	43,606	34,804	46,405	67,443	67,443
26000	Workers Compensation	77,622	80,380	39,849	57,974	26,328	35,104	60,000	60,000
27000	Advanced Drug Testing	835	427	625	1,100	475	633	1,100	750
	Legal Fees					3,176			
30000	Professional Services	1,613	10,362	11,879	12,000	10,297	13,729	12,000	12,000
34090	Tire Disposal Fees	14,703	17,718	14,469	18,000	15,235	20,313	20,000	18,000
43030	Equipment Maintenance	53,248	32,503	53,049	55,000	39,974	53,299	55,000	50,000
44030	Copier Lease			1,472		568	757		
53090	Telephone	2,015	1,844	2,099	1,900	1,487	1,983	1,900	1,900
54000	Advertising & Publications	107	176	1,135	800	842	1,123	800	800
61520	Equipment Supplies	23,938	18,907	12,413	27,000	7,758	10,344	27,000	20,000
61700	Office Supplies		2,486	648	2,000	362	483	2,000	2,000
61800	Postage	8			100		0	500	500
61850	Uniforms	667	5,253	6,279	6,900	4,969	6,625	7,500	7,500
61525	Conv Ctr Site Maint	10,658	12,591	4,502	12,650	3,453	4,604	12,650	12,000
61910	Vehicle Fuel	69,162	59,120	74,578	80,000	59,163	78,884	80,000	80,000
62000	Utilities	16,852	17,749	17,128	16,500	11,956	15,941	16,500	16,500
80082	Recycling	4,840	31,441	38,016	35,000	22,489	29,985	35,000	35,000
80085	Transfer Station Fees	696,643	666,133	679,027	700,000	437,550	583,400	306,000	306,000
80060	Miscellaneous	89			1,300	23,580	31,440	1,300	1,300
	Subtotal Salaries	671,338	583,293	586,003	659,243	445,294	593,725	711,938	711,938
	Subtotal Benefits	299,177	243,555	206,988	221,619	140,989	185,093	251,663	251,663
	Subtotal Operating	895,378	876,712	917,319	970,250	643,334	853,544	579,250	564,250
	<b>SUB TOTAL 590</b>	<b>1,865,893</b>	<b>1,703,559</b>	<b>1,710,310</b>	<b>1,851,112</b>	<b>1,229,617</b>	<b>1,632,363</b>	<b>1,542,851</b>	<b>1,527,851</b>

Administrator Caime asked for Council to wait on any directives as there will be a plan presented to Council later this month.

**SUMMARY**—No action taken by Council.

**FUND #110-592 – LITTER HUMANE:**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Rec
<b>Department: 502 Litter/Humane EXPENSES</b>									
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Rec
11000	Salaries		110,934	137,488	145,749	97,969	130,625	149,695	149,695
	on call pay				3,650	2,320	3,093	3,000	3,000
21000	Health Insurance		20,698	32,495	38,074	21,258	28,344	27,300	27,300
21020	Health Insurance Subsidy			2,133	2,217	1,132	2,000	1,700	1,700
22000	FICA		7,186	9,712	11,150	6,686	8,915	11,811	11,811
23000	Retirement		11,845	18,633	21,221	13,706	18,275	24,024	24,024
26000	Workers Compensation		6,901	4,523	3,905	2,642	3,523	4,300	4,300
27000	Advanced Drug Testing		75	50		55	73		
30000	Professional Services/ Vet Care		11,825	17,323	18,000	16,413	21,884	23,000	21,000
43012	Facility Maintenance		1,578	5,491	2,000	814	1,085	2,000	2,000
43090	Vehicle Maintenance		5,066	4,362	2,000	2,859	3,945	2,000	2,000
53010	Cell Phone			1,852	1,852	2,045	2,750	2,850	2,850
53090	Telephone		207	782	800	502	689	800	800
54000	Advertising		334	880		2,102	2,803		
57092	Meetings and Travel			40			0	500	500
61520	Equipment Supplies		259	512		61	81		
61535	Equipment Supplies		17,511	16,840	18,000	11,606	15,475	18,000	14,000
61546	Department Supplies - Animal Food			4,484	3,500	2,342	3,123	4,000	500
61580	Maint Supplies		63				0		
61700	Office Supplies		2,249	918	1,000	374	499	1,000	1,000
61800	Postage		13	3			0		
61850	Uniforms		2,045	1,678	1,700	1,484	1,700	1,700	1,700
61900	Vehicle Supplies		896	1,429	3,500	1,332	1,778	3,600	2,000
61910	Vehicle Fuel		9,318	12,872	11,000	9,380	12,507	11,000	11,000
62000	Utilities								
	Subtotal Salaries	0	110,934	137,488	145,749	100,269	133,719	152,695	152,695
	Subtotal Benefits	0	46,830	67,496	74,567	45,424	61,056	69,135	69,135
	Subtotal Operating	0	54,946	69,441	64,350	51,418	68,352	70,350	69,350
----- SUB TOTAL 692 -----		0	212,510	274,425	284,668	197,131	263,127	282,180	281,180
<b>TOTAL OPERATIONS AND MAINTENANCE:</b>		<b>1,925,256</b>	<b>1,973,909</b>	<b>2,035,561</b>	<b>2,254,277</b>	<b>1,471,177</b>	<b>1,954,728</b>	<b>1,887,532</b>	<b>1,861,532</b>

**SUMMARY** – The #592 Litter / Humane Budget remained as presented with a total of \$1,861,532

**FUND #110-595- SOLID WASTE CAPITAL:**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
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**Department: 595 Solid Waste Capital**

**EXPENSES**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
72010	Building Improvements		1,500	105,075	75,000	41,691	45,000		
80022	Grant Expenditure	50,708	41,983	89,027	110,780	71,385	95,180		
	CIP L/P buildings							120,000	120,000
	CIP L/P equip 19							100,000	100,000
74200	Vehicles		35,769						
74190	Compactor replacement			21796	\$ 40,000	133,500	133,500		
74190	Two enclosed 30 yard cardboard recycling boxes								
74480	40 CY container	10,861	11,866		30,000				
<b>SUB TOTAL 595</b>		<b>61,569</b>	<b>91,118</b>	<b>215,898</b>	<b>255,780</b>	<b>246,576</b>	<b>273,680</b>	<b>220,000</b>	<b>220,000</b>

<b>TOTAL EXPENDITURES</b>	<b>1,926,256</b>	<b>2,065,027</b>	<b>2,251,459</b>	<b>2,510,057</b>	<b>1,717,753</b>	<b>2,228,408</b>	<b>2,107,532</b>	<b>2,081,532</b>
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<b>Revenues Minus Expenses</b>	<b>58,771</b>	<b>39,195</b>	<b>(178,797)</b>	<b>(222,027)</b>	<b>332,243</b>	<b>22,162</b>	<b>128,651</b>	<b>154,651</b>
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<b>Est. Cash Fund Balance</b>		<b>(143,987)</b>	<b>71,203</b>	<b>(366,014)</b>		<b>93,365</b>	<b>222,016</b>	<b>248,016</b>
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**Net Fund Balance After Deficit**

	0%	-7%	3%	-16%	0%	5%	12%	13%
Fund Balance Reserves 25010-25090 - Litter & H		104,000						
Fund Balance Reserves 25010-25090 - SW Gran		39,987						

note 1: Assumes a \$1.2M 10 year payment to GF for xfer station (borrow from GF) may accelerate depending on cash flow

note 1: Assumes a \$0.5M 5year payment to GF

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
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**5 year CIP**

Budget Yr	Item Description	Cost/ea.	Total Cost	life
2019-20	Transfer Station Construction	\$900,000	\$900,000	30 note 1
	Compactors for Convenience Sites X	\$19,800	\$158,400	10 note 2
	Preowned Loader w/ tires	\$120,000	\$120,000	8 note 2
	Possible land acquisition	\$10,000	\$60,000	note 2
	Litter Humane Trucks X 2	\$23,500	\$47,000	5 note 2
	Truck with Grapple Preowned	\$95,000	\$95,000	8 note 2
			<b>\$1,380,400</b>	<b>\$480,400</b>
2020-21	Solid Waste Office/Scale House(Corr	\$170,000	\$170,000	20
	Roll Off Truck for Open Tops X 1	\$180,000	\$180,000	12
	Litter Humane Trucks X 1	\$24,000	\$24,000	5
			<b>\$374,000</b>	
2021-22	Roll Off Truck for Open Tops X 1	\$185,000	\$185,000	12

**SUMMARY** – Council did not take any action.

## FUND #110-516 - BUILDINGS/GROUNDS

**Fund: 110 General Fund**  
**Department: 516 Buildings & Grounds**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	236,622	242,395	236,934	249,076	182,551	243,401	268,390	268,390
11010	Part-Time Salaries			10,455	10,831	9,833	13,111	11,091	11,091
11015	On call pay				700	280	373	700	700
21000	Health Ins			57,394	66,408	49,498	65,997	69,800	69,800
22000	FICA			17,528	19,936	12,738	16,984	21,434	21,434
23000	Retirement			32,114	37,842	24,960	33,280	41,761	41,761
26000	Workers Compensation			12,475	10,946	9,172	12,229	12,000	12,000
27000	Advanced Drug Testing	50	150	175	100	125	167	150	
43012	Building Maintenance	115,918	159,952	190,469	115,000	108,798	145,064	125,000	125,000
43050	Maintenance Contracts	25,368	35,231	31,492	30,000	28,622	38,163	35,000	35,000
43090	Vehicle Maintenance	0	0	1,109		2,512	3,349	4,000	4,000
52020	Building Insurance	105,890	101,513	112,735	142,700	139,900	142,700	142,700	142,700
53010	Cell Phones	658	618	905	750	506	675	750	750
53090	Telephone	3,211	4,413	3,308	3,100	3,201	4,268	3,100	3,100
54000	Advertising & Publications	0	0	511	600	734	979	600	600
61500	Dept. Supplies	(127)	1,111	919	200	528	704	200	200
61540	Janitorial Supplies	30,105	35,285	28,863	30,000	18,691	24,921	30,000	30,000
61555	Landscape Maint Supplies	4,624	9,747	7,959	10,000	11,035	14,713	10,000	10,000
	Landscape ?							25,000	
61850	Uniforms	0	4,409	5,727	5,000	5,483	7,311	5,000	5,000
61900	Vehicle Supplies	1,550	5,366	2,527	3,000	683	911	3,000	3,000
61910	Vehicle Fuel	6,045	7,599	9,358	6,500	7,206	9,608	6,500	6,500
62000	Utilities	263,214	286,023	293,486	254,000	195,753	261,004	225,000	225,000
80061	Misc. & Flags	727	521	428	700	119	159	700	700
74170	Machines/Equip						0		
43013	Special Projects			1,233					
	Subtotal Salaries	236,622	242,395	247,389	260,607	192,664	256,885	280,181	280,181
	Subtotal Benefits	0	0	119,511	135,132	96,368	128,491	144,995	144,995
	Subtotal Operating	557,232	651,940	691,204	601,650	523,896	654,695	616,700	591,550
	TOTALS	793,854	894,335	1,058,104	997,389	812,928	1,040,071	1,041,876	1,016,726

Mr. Wilson requested for Council to add a line item for Land Maintenance for \$25,000.

**SUMMARY** – COUNCILWOMAN ANDERSON made the MOTION to approve an allocation of \$12,500 towards the requested new line item. COUNCILMAN YOUNTS SECONDING; VOTE 5-0.

## FUND #110-561 – MISCELLANEOUS:

**Fund: 110 General Fund**  
**Department: 561 Miscellaneous**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc	F20 Final
33070	Public Defender	62,000	62,000	62,000	62,000	62,000	62,000	62,000	62,000	
34070	Pauper Funerals	1,050								
43092	Watershed Maintenance	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
	Compensation Standardization and Competitive Wage				258,000					
52010	Bonds on Employees	2,543	1,941	2,472	3,600	2,415	3,600	3,600	3,600	
53091	Family Court Telephone	3,514	3,423	3,318	1,100	1,453	1,937	1,100	1,100	
53095	Circuit Judge Phone	2,404	2,248	1,952	1,100	808	1,077	1,100	1,100	
80052	MIAP	85,171	82,639	80,722	79,108	79,106	79,106	77,800	77,800	77,800
56078	Soil Conservation	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	
	Subtotal Non.-Pers. Serv.	192,432	188,000	186,214	440,658	181,532	183,471	181,350	181,350	77,800
	TOTALS	192,432	188,000	186,214	440,658	181,532	183,471	181,350	181,350	77,800

### **NO BUDGET REQUESTS SUBMITTED**

note 1: the actual costs for implementing this will appear in the actual FY19 departmental budgets

Actual FY19 estimated that \$110,000 spent YTD.

reclass and succession (phase 4 and 5) estimated to be \$50,000 more assumed to be done in FY19 but carried forward for FY20

EMS has not been addressed (should be a component of fund 128)

Fire will affect SPTD fund 123

Administrator Caime explained that the MIAP line item is a set amount to be paid for indigent care.

Vice Chairman Wood asked what exactly the MIAP stood for. Administrator Caime replied - The Medically Indigent Assistance Program (MIAP) is assists in the payment of in-patient hospital bills. In order to be considered an individual must be a resident of Laurens County and been admitted into a general hospital within



South Carolina. An applicant must be low income, no income or have health insurance that pays less than 80% of the in-patient bill.

**SUMMARY** – The #561 Miscellaneous Budget remained as presented with a total of \$181,350.

**NEXT MEETING DATE DETERMINATION** – Immediately following the next meeting of Council – Tuesday, May 14, 2019.

**ADJOURNMENT** – Upon a MOTION by COUNCILMAN MCDANIEL and a SECOND from COUNCILWOMAN ANDERSON: VOTE 5-0. The meeting was adjourned at 7:30 P.M.

Respectfully Submitted,



Betty C. Walsh

Laurens County Clerk to Council



**MINUTES**  
**MAY 14, 2019**  
**LAURENS COUNTY COUNCIL**  
**HILLCREST SQUARE – ADMINISTRATION BUILDING**

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**ATTENDING COUNTY COUNCIL MEMBERS** – Chairman David Pitts and Vice Chairman Joe Wood; Council Members Diane Anderson, Jeff Carroll, Stewart Jones (arrived 5:11 P.M.), Garrett McDaniel and Kemp Younts.

**ABSENT COUNTY COUNCIL MEMBERS** – Stewart Jones (resigned due to SC House election).

**ATTENDING ADMINISTRATIVE STAFF** – County Administrator Jon Caime, Betty Walsh, Clerk to Council and County Attorney Sandy Cruickshanks.

**ABSENT ADMINISTRATIVE STAFF** - None

**ATTENDING DEPARTMENT HEADS** - Laurens County Fire Service Director, Greg Lindley; Laurens County Public Works Director, Dale Satterfield; Laurens County Communications Director, Joey Avery; Laurens County EMS Director, Matt Pennington; Laurens County Probate Judge, Kay Fridy; Laurens County Finance Director, Lisa Kirk; Chris Gurga, Supervisor, Laurens County Landfill; Chuck Bobo, Codes Enforcement Official; Andy Howard, Director of Laurens County Parks, Recreation and Tourism; David Satterfield, Laurens County Assessor; Debi Parker, Laurens County Director of Human Resources;

**INVITED GUESTS** – Jonathan Coleman, Director, Laurens County Development Corporation; Jim Coleman, Laurens County Auditor; Mike Pitts, former South Carolina House #14; James Gambrell; John Carter, former Mayor of Gray Court and Stewart Jones, South Carolina House #14 and former Councilman.

**ATTENDING PRESS** – Laurens County WLBG Radio, Iva Cadmus and *The Clinton Chronicle*, Vic McDonald,

**AGENDA ITEMS – MAY 14, 2019** – 1.) Call to Order; 2.) Pledge of Allegiance and Invocation; 3.) Approval of Agenda – May 14, 2019; 4.) Approval of Minutes of Previous Meetings: a.) April 23, 2019 - Regular Meeting; b.) April 23, 2019 - Budget Meeting #1; 5.) Reports To Council: a.) Presentation of Commendation Resolution to Mike Pitts; b.) Presentation of Commendation Resolution to Stewart Jones; c.) Presentation of Henry Laurens Award to James Gambrell; d.) Presentation of Henry Laurens Award to John Carter; 6.) Resolution #2019-14 – Emergency Medical Services Week; 7.) Jonathan Coleman, Director, Laurens County Development Corporation - County Wage Growth; 8.) Review - Laurens County Auditor's Office ; 9.) Old Business: a.) Public Hearing, Ordinance #864 - Purchase of 0.29 Acres for Solid Waste Convenience Center; b.) Third Reading, #864 - Purchase of 0.29 Acres for Solid Waste Convenience Center; c.) Second Reading, Ordinance #865, Fiscal Year 2019/2020 Budget ; d.) Second Reading, Ordinance #866, Fiscal Year 2019/2020 Fire Special Purpose Tax District Budget; e.) Second Reading, Ordinance #867, Fiscal Year 2019/2020 Local Option Sales Tax; f.) Second Reading, Ordinance #869, Amend Hunter Park Agreement to include Muffin Mam ; 10.) New Business: a.) Oath of Office – County Litter Humane Officers; b.) Approval of Clemson Extension Contract; c.) Acceptance of Ora Community Park Property; 11.) Public Comment - Fifteen (15) Minute Period for Public Comment); 12.) County Council Comments: 13.) Executive Session: a.) Employment Matters - Deputy Director Positions (911, HR, Finance); b.) Legal Briefing – Potential Negotiations for acquisition of property by Laurens County; 14.) Adjournment.

**MEETING NOTIFICATION** – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

**PUBLIC COMMENT SIGN UPS** – Alan Rickard, Woodmen of the World Representative.



**CALL TO ORDER** – Chairman Pitts called the meeting to order at 5:30 P.M. and invited all to stand for the Pledge of Allegiance. Councilwoman Anderson provided the invocation.

**APPROVAL OF AGENDA – MAY 14, 2019** – Chairman Pitts asked for approval of the agenda with any additions to or deletions.

Chairman Pitts asked to add 1.) letter “h” under reports to Council for Animal Control and; 2.) Executive Session County Administrator Contract.

COUNCILMAN CARROLL made the MOTION to approve the May 14, 2019 agenda with the two (2) added items. COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**APPROVAL OF APRIL 9, 2019 MINUTES** – Approval of Minutes of Previous Meetings:

- a.) April 23, 2019 Minutes - Regular Meeting - COUNCILWOMAN ANDERSON made the MOTION to approve with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.
- b.) April 23, 2019 - Budget Meeting #1 - COUNCILMAN MCDANIEL made the MOTION to approve with COUNCILWOMAN ANDERSON SECONDING; VOTE 6-0.

**REPORTS TO COUNCIL:**

**PRESENTATION OF COMMENDATION RESOLUTION TO MIKE PITTS** – Chairman Pitts read the Resolution with Vice Chairman Wood presenting.

**PRESENTATION OF COMMENDATION RESOLUTION TO STEWART JONES** – Chairman Pitts read the Resolution and presented the Resolution.

**PRESENTATION OF HENRY LAURENS AWARD TO JAMES GAMBRELL** – Chairman Pitts read the Henry Laurens Award with South Carolina House Member Stewart Jones presenting. South Carolina House Representative #14 Stewart Jones also presented Mr. Pitts with a Resolution from the South Carolina House and a State Flag.

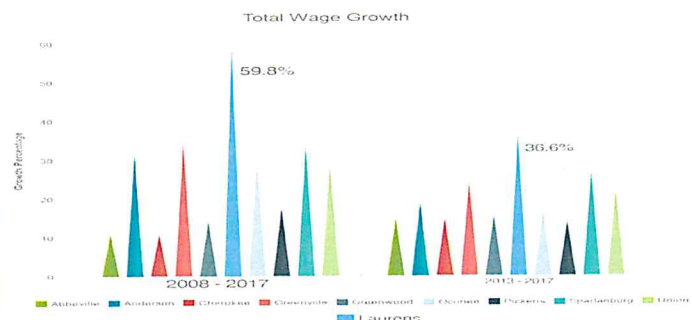
**PRESENTATION OF HENRY LAURENS AWARD TO JOHN CARTER** – Chairman Pitts read the Henry Laurens Award with Councilman McDaniel presenting.

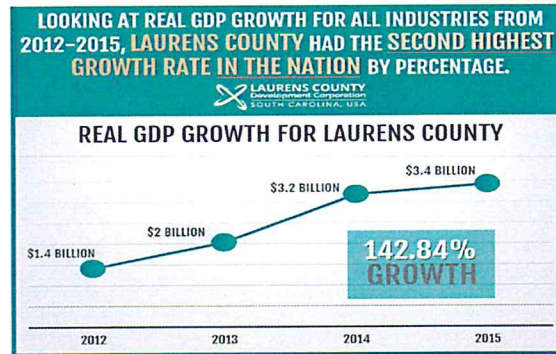
**RESOLUTION #2019-14 – EMERGENCY MEDICAL SERVICES WEEK** – COUNCILWOMAN ANDERSON made the MOTION to approve with COUNCILMAN CARROLL SECONDING: VOTE 6-0.

**REPORT - COUNTY WAGE GROWTH** – Jonathan Coleman, Director, Laurens County Development Corporation presented the following statistics for Laurens County:

Total Wages, All Industries, All Covered Employees, All Establishment Sizes

County	2008	2013	2017	2008-2017 % Change	2013-2017 % Change
Abbeville	\$180,840,000	\$174,843,000	\$200,499,000	10.87%	14.67%
Anderson	\$1,934,282,000	\$2,142,636,000	\$2,544,332,000	31.54%	18.75%
Cherokee	\$635,142,000	\$613,560,000	\$703,899,000	10.83%	14.72%
Greenville	\$9,383,363,000	\$10,163,009,000	\$12,632,180,000	34.62%	24.39%
Greenwood	\$1,009,762,000	\$997,743,000	\$1,152,248,000	14.11%	15.49%
Laurens	\$585,535,000	\$661,445,000	\$903,734,000	59.80%	36.63%
Dorchester	\$847,693,000	\$939,769,000	\$1,094,602,000	29.14%	16.48%
Pickens	\$1,194,960,000	\$1,232,807,000	\$1,404,315,000	17.52%	13.91%
Spartanburg	\$4,704,557,000	\$4,959,162,000	\$6,307,068,000	34.06%	27.18%
Union	\$211,717,000	\$224,063,000	\$272,465,000	28.63%	21.60%
UPSTATE TOTAL	\$20,667,762,000	\$22,109,037,000	\$27,215,342,000	31.68%	23.10%
SOUTH CAROLINA	\$68,010,851,000	\$73,480,132,000	\$89,914,574,000	32.21%	22.37%
UNITED STATES	\$6,142,159,200,000	\$6,672,643,785,000	\$7,968,335,658,000	29.73%	19.42%





**REVIEW - LAURENS COUNTY AUDITOR'S OFFICE** – Laurens County Auditor Jim Coleman, provided Council with an overview of what the functions are within his Department as follows: “We have five (5) full time employees and five (5) part time employees. A priority of our Department is to set the milage rates so that the tax notices can be calculated. Other duties consist of, applying the required percentage assessment ratios for boats and aircraft, accept applications and qualify taxpayer requests for Homestead Exemption on primary residences, process motor vehicle high-mileage and reappraisals, calculate and issue agricultural property tax rollback bills, Bond obligations for the School District. New Legislation about boat registrations is being implemented by the State to register boats every year instead of every three (3) years. On the State level we work closely with the Department of Revenue, Department of Natural Resources and the Department of Motor Vehicles. The value of a mill is predicted to be around one hundred seventy three thousand dollars (\$173,000) or maybe just a little more. I would appreciate Council providing the Cost of Living to the employees this year”.

**LAURENS COUNTY ANIMAL CONTROL UPDATE** - Mr. Geoffrey Brown, Superintendent of Litter Humane Department, presented Council with a summary of his observations within the Department since his hiring in late April and of his intent with his leadership for the Department.

#### PAST

##### CLEANING:

Chemicals causing skin burns to Dogs:

- Resulted in bleach one day
  - Chemical the next
  - Just Water the next
- Not Squeegeeing Water Standing  
Sprayed fecal out the back of the run to a trough  
Smell was horrendous

#### PAST

##### BEDDING

Hard, Cold Concrete Floors  
Hard, Cold Plastic Dog Houses on Concrete Floors (same as being on a concrete floor)

#### PRESENT

##### CLEANING:

Peroxide based cleaning chemicals used that are safe for all animals and it kills bacteria, disease and parasites

Bio-enzymatic used after cleaning that eats urine and other bio products eliminating smells

Scoop poop eliminating the smell and stops the cross contamination

Squeegeeing after cleaning reduces foot sores and creates dryer dogs

No more poop or urine smells  
No more bleach which is dangerous and corrosive.

#### PRESENT

##### BEDDING:

About ½ of our runs now have Karanda Shelter Beds

Karanda Beds – Durable, Comfortable, Raised off the grounds, 1-year warranty even if the dogs destroy them  
Cost as much as a Dog House!

**PAST**

**VACCINATIONS/HEARTWORM TESTS:**

Were done days or weeks after arriving  
Heartworm tests were done by volunteers  
when they had time  
Microchips were done only when dog was  
adopted out  
Allowing things such as parvo and kennel cough to  
spread throughout the facility

**PAST**

We were the dumping ground for unwanted animals.  
Average of 21 Owner Turn In per month  
We had to euthanize for space  
We also euthanized for owners wanting their dog euthanized  
We had to quarantine all dog bites.

**PAST**

Officers were dressed sloppy  
No standard uniform colors, pant styles etc.  
Vehicles unkept, dirty and smoked in  
  
Officers had little to no training  
Officers were unprofessional in appearance and attitude.

**PAST**

Software: Shelter Pro  
Outdated  
Cost just under \$700 per year

**PRESENT**

**VACCINATIONS/HEARTWORM TESTS:**

All vaccinations are done (except for rabies) upon intake  
before the dog enters the kennel area  
Heartworm tests are done upon intake  
Microchipping is done upon intake

**PRESENT**

Managed intake:  
Puts the responsibility back on the owners  
No owner requested Euthenizations  
No more euthanizing for space  
Owned Dogs are quarantined at the home or at a  
licensed vet at owners expense  
Average of 8 Owner Turn In per month  
Saving the county MONEY!

**PRESENT**

Officers are going to a new dress code  
Professional Appearance  
Standard Uniforms purchased as uniforms are  
replaced  
No smoking in or around vehicles, on calls, in  
the view of public or within 50' of doors or  
entrances per county policy.  
Officers are being trained in professional attitude  
Officers are receiving customer service and  
compassion fatigue training.  
Policy /Procedures are being written and  
standards are being set/enforced  
Accountability for trucks and other equipment

**PRESENT**

Software: Pet Point  
Coming June 2019  
Web based-can be used on smartphone,  
computer or tablet  
Stats are inaccurate  
Things are manually done not automated  
Automatically registers microchips  
Stays Updated  
One-time onboarding fee of \$1,000 no yearly  
fees, maintenance fees etc.  
Automatically posts new intakes on the website  
and on petfinder.com  
Statistics and Reports are fast, accurate and  
professional looking.  
Reduces paper output by allowing electronic



signatures and emails the paperwork to the adopter or rescue  
Transfers dogs from one facility to another  
Gives Adopters 30/day Free Pet Health Insurance

**PAST**

Food:

We used whatever was either donated or what was purchased at Walmart, tractor supply, etc.  
Changing food created havoc on dog's digestive system  
Unhealthy for dog  
Created a mess at the facility  
When purchased it is \$28-\$30 per bag.

**PRESENT**

Food:

Science Diet Shelter Program:  
Consistent Diet  
Shipped to us weekly  
Delivered Directly to Shelter  
Cost average of \$75-85 Per Week for the entire shelter at maximum capacity  
Provide free sample bag to adopter for easy transition to new food

**FUTURE: WHERE ARE WE GOING?**

Decreased Intake  
Performing our own euthanasia's  
Professional Agency both inside and out  
Arming our officers to protect themselves and the public  
Building relationships  
Aggressive Prosecution of Abuse and Neglect Cases  
Hiring quality, qualified staff  
Public Education Through:  
Obedience Classes  
Public Service Announcements  
Face To Face Contact  
Enforcement Where Necessary

**OLD BUSINESS:**

**PUBLIC HEARING, ORDINANCE #864 - PURCHASE OF 0.29 ACRES FOR SOLID WASTE CONVENIENCE CENTER** – Chairman Pitts opened the floor for Public Comments at 6:20 P.M. Having no one wishing to address Council, Chairman Pitts closed the floor at 6:21 P.M.

**THIRD READING, #864 - PURCHASE OF 0.29 ACRES FOR SOLID WASTE CONVENIENCE CENTER** – This Ordinance provides that Council approves and authorizes the purchase of 0.29 acres for the use and expansion of a greenbox site on Sweetbriar Road with funds (\$2,000) used from the Solid Waste Enterprise Fund.

COUNCILMAN MCDANIEL made the MOTION to approve on third reading with COUNCILMAN CARROLL SECONDING; VOTE 6-0.

**SECOND READING, ORDINANCE #865, FISCAL YEAR 2019/2020 BUDGET - COUNCILWOMAN ANDERSON** made the MOTION to approve on second reading with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0

**SECOND READING, ORDINANCE #866, FISCAL YEAR 2019/2020 FIRE SPECIAL PURPOSE TAX DISTRICT BUDGET** - COUNCILMAN MCDANIEL made the MOTION to approve on second reading with COUNCILWOMAN ANDERSON SECONDING; VOTE 6-0



**SECOND READING, ORDINANCE #867, FISCAL YEAR 2019/2020 LOCAL OPTION SALES TAX -**  
COUNCILWOMAN ANDERSON made the MOTION to approve on second reading with COUNCILMAN YOUNTS SECONDING; VOTE 5-1 (Vice Chairman Wood was in opposition).

**SECOND READING, ORDINANCE #869, AMEND HUNTER PARK AGREEMENT TO INCLUDE MUFFIN MAM -**  
COUNCILWOMAN ANDERSON made the MOTION to approve on second reading with COUNCILMAN CARROLL SECONDING; VOTE 6-0

**NEW BUSINESS:**

**OATH OF OFFICE – COUNTY LITTER HUMANE OFFICERS –** County Attorney Sandy Cruickshanks conducted the Oath of Office to Mr. William Dixon Hayes and Mr. Geoffrey Lee Brown, both working in the Litter / Humane Department of the County.

**APPROVAL OF CLEMSON EXTENSION CONTRACT –** The County Extension Program Support Agreement (CEPSA) is supporting the local 4-H Extension Agent position and is renewable each year. The total amount of support is twenty-five thousand dollars (\$25,000).

COUNCILWOMAN ANDERSON made the MOTION to approve reading with COUNCILMAN CARROLL SECONDING; VOTE 6-0

**ACCEPTANCE OF ORA COMMUNITY PARK PROPERTY –** County Attorney Cruickshanks briefed Council and said, “This started with the discussion within the Ora Community Committee concerning the demolition of the old school building on the property and the costs associated with tearing it down. The property was deeded to the Ora Community by the Laurens School District #55 in 1961. Representing the Committee, John McClintock approached the County to help with tearing it down for them. Attorney Cruickshanks then advised that the County would take down the old building and dispose of the debris if the Community Committee would deed the property to the County. The spokesman for the Ora Community reported back by saying that it was agreed to deed the property to the County as long as a shelter with tables was established”.

COUNCILMAN MCDANIEL made the MOTION to approve with COUNCILWOMAN ANDERSON SECONDING for discussion.

Chairman Pitts asked if the grounds and building had been tested for lead and asbestos? Attorney Cruickshanks replied that the Codes Department had reviewed things of this nature and resolved there were no issues.

VOTE 6-0.

**PUBLIC COMMENT** – Chairman Pitts opened the floor for public comments at 6:30 P.M.

- 1.) Alan Rickard of Woodmen of the World, invited Council to a BBQ in honor of the County Sheriffs Department on Saturday. And, as requested, he asked for Council to consider increasing the funds for the Sheriffs Department at least by ten percent (10%).

**COUNTY COUNCIL COMMENTS:**

- 1.) Councilman Carroll noted that he was proud to see those honored tonight by Council.

**EXECUTIVE SESSION –** COUNCILMAN MCDANIEL made the MOTION to move into Executive Session at 6:35 P.M. to discuss an Employment Matter County Administrator, Employment Matters - Deputy Director Positions (911, HR, Finance) and a Legal Briefing – Potential Negotiations for acquisition of property by Laurens County. COUNCILWOMAN ANDERSON SECONDING; VOTE 6-0.

There was a COUNCIL CONSENSUS to reconvene in open session at 8:05 P.M. Chairman Pitts reported the following:

- a.) Employment Matters - Deputy Director Positions (911, HR, Finance) – NO ACTION TAKEN
- b.) Employment Matter – County Administrator Contract – COUNCILMAN      made the MOTION for the County Attorney to finalize the three (3) year contract with the County Administrator. VICE CHAIRMAN WOOD SECONDING; VOTE 6-0.
- c.) Legal Briefing – Potential Negotiations for acquisition of property by Laurens County – NO ACTION TAKEN.

ADJOURMENT – COUNCILMAN MCDANIEL made the MOTION to adjourn at 8:10 P.M. with COUNCILWOMAN ANDERSON SECONDING; VOTE 6-0.

Respectfully Submitted,



Betty C. Walsh  
Laurens County Clerk to Council



**MINUTES**  
**BUDGET MEETING #3**  
**LAURENS COUNTY COUNCIL**  
**TUESDAY - MAY 14, 2019**  
**HISTORIC COURTHOUSE**

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**ATTENDING COUNTY COUNCIL MEMBERS** – Chairman David Pitts and Vice Chairman Joe Wood; , Council Members Garrett McDaniel, Jeff Carroll and Kemp Younts.

**ABSENT COUNTY COUNCIL MEMBERS** – Stewart Jones (resigned due to SC House election).

**ATTENDING ADMINISTRATIVE STAFF** – County Administrator Jon Caime, Betty Walsh, Clerk to Council; Laurens County Finance Director, Lisa Kirk and County Attorney Sandy Cruickshanks.

**ABSENT ADMINISTRATIVE STAFF** - None

**ATTENDING DEPARTMENT HEADS** - Laurens County Public Works Director, Dale Satterfield; Human Resource Director, Debi Parker; Andy Howard, Director, Parks, Recreation and Tourism; Coroner Nick Nickles; Joey Avery, Director, E/911, Communications; Matt Pennington, Director, Laurens County Emergency Medical Services; Kay Fridy, Probate Judge.

**ATTENDING PRESS** – None.

**INVITED GUESTS** – Jason Tavernor, Director, Laurens County Disability and Special Needs.

**AGENDA ITEMS – MAY 14, 2019** – 1.) Call to Order – Chairman Pitts; 2.) Approval of Agenda – May 14, 2019; 3.) Budgets To Be Reviewed May 14, 2019: Fund 113-538 - Personnel Request - Probate Judge - Fund #110-563 - Laurens County Disability and Special Needs Fund #110-563 - Special Appropriations Fund #128 - EMS ; Fund #110-535 - Parks/Recreation and Tourism; Fund #110-521 – Coroner; Fund #110-519 – Communications; Fund #110-524 - E911; Fund #110-526 - Emergency Management; Fund #110-537 – Planning; Next meeting date determination; Adjournment.

**FUTURE BUDGET MEETINGS** - Fund #123 - Fire Contract(s) Fund #156 - FILOT Special Projects; Fund #600 - Capital Fund; Fund #110 - General Fund Revenues; Personnel Requests -#110-523 Detention Center, #110-542 - Sheriff

**MEETING NOTIFICATION** – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

**CALL TO ORDER** – Chairman Pitts called the meeting to order at 8:11 P.M.

**APPROVAL OF AGENDA** – The May 14, 2019 budget agenda was approved by a MOTION from COUNCILWOMAN ANDERSON and a SECOND from COUNCILMAN CARROLL; VOTE - 5-0.

Administrator Caime informed Council that an estimated \$206,044.00 was added to the budget operations at the last budget session over and above of what was recommended. The current revenue projection may equate to a \$ 95,000.00 general fund deficit.

Chairman Pitts stated that it had been requested to hear from the Coroners Office first so that the Coroner may leave due to health conditions.

**BUDGETS REVIEWED MAY 14, 2019:**



**FUND #110-521 – CORONER;**

**Fund: 110 General Fund  
Department: 521 Coroner**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	55,508	57,909	73,644	99,890	71,991	95,988	102,287	102,287
	increase in pay							7,000	
	new FT Deputy Coroner #2							40,000	
	new FT Administration Position							26,112	
11015	Per Call Pay	13,296	16,492	28,210	9,000	14,755	19,673	21,000	9,000
11025	Temporary Pay				4,500	7,670	10,227		
21000	Health Ins			11,294	11,083	8,520	11,360	10,700	10,700
22000	FICA			7,160	8,445	6,621	8,828	9,431	8,513
	increase in pay							536	
	new FT Deputy Coroner #2							3,060	
	new FT Administration Position							1,998	
23000	Retirement			16,057	17,635	14,278	19,037	22,488	20,299
	increase in pay							1,089	
	new FT Deputy Coroner #2							6,224	
	new FT Administration Position							4,063	
26000	Workers Compensation			4,042	3,737	3,799	5,065	3,800	3,800
	new FT Deputy Coroner #2							1,500	
	new FT Administration Position							700	
21060	Uniform Allowance	1,000	1,500	1,198	1,500	1,000	1,333	1,500	1,500
34070	Pauper Funerals	1,050			250		0	250	250
27000	Advanced Drug Testing	25	25	74		57	76		
30000	Professional Services	0		12,500					
33030	Autopsies	48,031	85,129	84,199	60,000	52,110	69,480	90,000	60,000
43090	Vehicle Maintenance	0	820	3,611	3,500	899	1,199	3,500	3,500
44030	Copier Lease/Rental	2,481	954	1,042	1,200	795	1,060	1,200	1,200
53010	Cell Phone	924	1,614	1,355	1,500	1,158	1,544	1,500	1,500
53040	Internet	1,541				0	0		
53070	Pagers	66				0	0		
53090	Telephone	2,248	2,141	2,172	1,400	1,024	1,365	1,400	1,400
54000	Advertising & Publication	0	0	185		45	60	200	
56050	Memberships/Dues	200	410	200	500	275	367	500	500
57080	Training	2,011	2,006	2,434	2,000	50	67	2,500	2,000
	travel							2,500	
61500	Department Supplies	223	0		4,250	1,702	2,270	5,000	4,250
61700	Office Supplies	1,784	3,170	618	2,000	876	1,168	2,000	2,000
61800	Postage	0	0	223		154	205	500	
61850	Uniforms	0	0	0	0	187	249	0	0
	Body Bags				4,000	0	0	4,000	4,000
61900	Vehicle Supplies	1,035	467	207	500	412	549	500	500
61910	Vehicle Fuel	2,895	3,345	3,693	3,500	1,888	2,517	3,500	3,500
74100	Equipment	961	0	100			0	10,500	
	Subtotal Salaries	68,804	74,401	101,854	113,390	94,416	125,888	196,399	111,287
	Subtotal Benefits	1,000	1,500	39,751	42,400	34,218	45,624	67,088	44,812
	Subtotal Operating	65,474	100,082	112,613	84,600	61,632	82,177	129,550	84,600
	TOTALS	135,279	175,983	254,218	240,390	190,266	253,689	393,038	240,700

11000 – Salaries - Coroner Nickels asked for a seven thousand dollar (\$7,000) raise in pay for his Deputy Coroner and for two (2) new full time employees - Deputy Coroner and Administration Clerk.

Coroner Nickels said, “So far this year we have worked two hundred fifty one (251) deaths. We are the only office that has two (2) full time employees. This County has that many plus picking up dogs. This is not my first request and could possibly be my last. All I’m trying to do is make it easier on you. It is all up to you all as to what to do with this office. I am ever so grateful for all you have given this department but this office has always needed a full time clerical position. I have asked for these two (2) positions since 2000”.

Deputy Coroner increase in pay – Requested \$7,000 – As a point of clarification, Administrator Caime said that the budget request from the Coroner’s Office did as for a seven thousand dollar (\$7,000) increase in the present Deputy Coroners position. And, this Council did adjust her position and pay last year.

Councilwoman Anderson said, “This Council addressed her pay when the Coroner was out with his illness”.

Councilman McDaniel asked if her pay remains the same inclusive of the increase last year or does it revert back to her prior wage. Administrator Caime said that it maintains the wages increased from last year and is requested to increase another seven thousand dollars (\$7,000).

VICE CHAIRMAN WOOD made the MOTION to raise the Deputy Coroners salary by three thousand five hundred dollars (\$3,5000). CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members Carroll, McDaniel and Anderson were in opposition). The MOTION FAILED.

New (2) full time Deputy Coroner – Requested \$40,000 – Not approved.

New full time Administration – Requested \$26,112 – CHAIRMAN PITTS made the MOTION to approve a new full time Clerk for the Coroner’s Office with COUNCILMAN CARROLL SECONDING for discussion.

Vice Chairman Wood stated that he recalled a part time position approved earlier, Coroner Nickels replied that it was a temporary position for two (2) days a week and goes away the first of the fiscal year. VOTE 2-4 (Council Members Anderson, McDaniel, Wood and Younts were in opposition).

VICE CHAIRMAN WOOD made the MOTION to again approve the part time position of sixteen (16) hours a week with COUNCILWOMAN ANDERSON SECONDING for discussion.

Coroner Nickels said, “This is not going to get any better. Mrs. Cheek has missed vacation after vacation and I’m tired of hearing it. I would like for Council to add the per call pay for this part time Clerical person while Mrs. Cheek is out”.

Council VOTED 6-0.

11015 –Per Call Pay– Requested \$21,000 – Coroner Nickels stated that to pay one sixty five dollars (\$65) to sit responding to a call for over four (4) hours is not just. But is fair for one to be on call and not make any calls.

Chairman Pitts asked for confirmation that the request was actually increasing the per call pay to seventy five dollars (\$75.00) from sixty five dollars (\$65.00). Coroner Nickels replied that that was correct.

Administrator Caime stated, “Historically, in 2018 there was a difference with compensation for Mrs. Cheek as she was getting the per call pay. There was an additional amount of per call pay due to her responding to calls in

the absence of the Coroner due to illness and additional duties. The historical amounts are somewhat misguided due to these conditions”.

Councilman Carroll asked how the per call pay worked within the Coroners Office. Coroner Nickels replied that it is a token for one to be on call and in County to respond to calls. They are paid sixty five dollars (\$65.00) to stay locally and sober for that period of time.

COUNCILMAN CARROLL made the MOTION to approve the increase with CHAIRMAN PITTS SECONDING for discussion. COUNCIL VOTED 4-2 (Council Members Anderson and McDaniel were in opposition).

33030 – Autopsies – Requested \$90,000 - Chairman Pitts noted that sixty thousand dollars (\$60,000) was recommended and that there was a request for ninety thousand dollars (\$90,000).

Coroner Nickels stated that he had no way in predicting the number that will be needed during the next fiscal year but that the request of ninety thousand dollars was a good number to predict.

No motion was made to increase – it shall be as recommended.

57080 – Training – Requested \$2,500 – Chairman Pitts noted the two thousand dollar (\$2,000) recommendation. Coroner Nickels said that more and more training is being required. Councilwoman Anderson noted that only fifty dollars (\$50.00) had been used in over nine (9) months.

VICE CHAIRMAN WOOD made the MOTION to approve the training request funding with CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members McDaniel, Anderson and Younts were in opposition). The recommended two thousand dollars (\$2,000) stays as recommended.

54000 - Advertising and Publications – Requested two hundred dollars (\$200) recommended none.

COUNCILMAN MCDANIEL made the MOTION to approve with VICE CHAIRMAN WOOD SECONDING; VOTE 5-0-1 (Councilwoman Anderson abstained).

NEW – Travel – Requested \$2,500 – Chairman Pitts asked for clarification on the new travel request for funding. Coroner Nickels replied, “Staff is looking at going for a week at the academy. Staff has got to get the sixteen (16) hours per Deputy Coroner – full time, part time, whatever”.

COUNCILMAN CARROLL made the MOTION to approve the new line item for travel with CHAIRMAN PITTS SECONDING for discussion.

Councilwoman Anderson asked if the County vehicles were used to attend these meetings. It was determined that County vehicles are used for travel. Chairman Pitts asked what line item has been used in years past. Coroner Nickels replied that the funds had come from the training account.

COUNCIL VOTED 6-0.

61500 – Department Supplies – Requested \$5,000 – Chairman Pitts noted the five thousand dollar (\$5,000) request versus the four thousand two hundred fifty (\$4,250) recommended. Coroner Nickels stated that five thousand dollars (\$5,000) is needed.



COUNCILWOMAN ANDERSON made the MOTION to approve the recommended four thousand two hundred fifty dollars (\$4,250) as recommended with COUNCILMAN MCDANIEL SECONDING; VOTE 4-2 (Council Members Younts and Pitts in opposition).

61800 – Postage – Requested \$500 – VICE CHAIRMAN WOOD made the MOTION with CHAIRMAN PITTS SECONDING to approve the five hundred-dollar (\$500) postage. VOTE 4-2 (Council Members Anderson and Younts in opposition).

74100 – Equipment – Requested \$10,500 – Coroner Nickels stated, This can be deleted due to a compromise towards a used stretcher and a new tailgate on the van will be installed this week in Columbia”. Chairman Pitts asked for confirmation that this line item can be deleted. Coroner Nickels replied that that was correct.

Coroner Nickels asked to discuss one other matter - “Transporting is very important and we have concerns especially when EMS refuses to help. At this point, I ask, how does this Council want to conduct the transporting of bodies? The truck that we have was purchased to transport for autopsy and decomposed bodies. Prior to that EMS transported from the scene to the morgue, unless it was a decomposed body. You can either decide to go to the private service or hire help remove these bodies. The Coroner and the Deputy Coroners job is not body movers. We are responsible for the calls of death”.

Vice Chairman Wood asked what happens when a person is killed in an automobile accident? Coroner Nickels stated that we remove the body but we have no one else to call....” Someone has got to do it. The Coroners in other areas have someone to transport. They do not transport. You, Council tell me what you want me to do. It is immaterial to me as to who you want to use”.

Chairman Pitts said, “I don’t think we can solve this tonight. I recognize the problem but with the budget that we have, we need to keep moving forward with the budget process. And, to delay that discussion until later. I would like to hear from EMS, as to their side of the ordeal, but not tonight”.

Councilwoman Anderson said that she agrees with Chairman Pitts and that the matter can not be solved right now.

Councilman Younts asked how do other County’s solve this problem? Coroner Nickels replied that many have private ambulance services to transport.

Chairman Pitts requested for the County Administrator, the Coroner and EMS to talk and discuss this matter. County Administrator Caime stated, “EMS does not have the resources to do so. You can’t keep adding duties and responsibilities to EMS and expect them to provide the same level of services”.

Vice Chairman Wood stated, “What family in their right mind would want a family member transported in the back of a pickup truck. If my wife was killed in an automobile accident and was transported in the back of a pick up truck, I would be raising sand about that”. Administrator Caime replied, “I am familiar with having a transport vehicle available. Putting a body in the back of an ambulance is only taking away from other primary calls. We need to take care of the living”.

**FUND 113-538 - PROBATE JUDGE**

**Fund: 110 General Fund**

**Department: 538 Probate Judge**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	232,318	238,277	241,929	249,218	183,492	244,656	258,052	258,052
	NEW POSITION							24,473	
11025	Temporary			2,105	10,000	8,428	10,000	10,000	10,000
21000	Health Ins			65,970	63,366	43,365	57,820	50,800	50,800
	NEW POSITION							5,500	
21040	Travel Allotment	2,357	2,406	2,400		1,754	2,339	2,400	2,400
22000	FICA			16,693	19,861	12,880	17,173	20,506	20,506
	NEW POSITION							1,872	
23000	Retirement			35,557	38,734	28,339	37,785	40,526	40,526
	NEW POSITION							3,808	
26000	Workers Compensation			4,815	3,560	3,420	4,560	4,500	4,000
27000	Drug Screens	25		25		25	33	25	
31010	Scanning Services	0	4,500				0		
43020	Computer Maint	4,510	3,600	3,600	4,500	3,600	3,600	4,500	4,500
43030	Equipment Maint	781	876	1,495	1,000		1,000	1,000	1,000
44030	Copier Lease	1,217	1,136	1,037	1,200	654	872	1,200	1,200
53090	Telephone	3,628	3,275	3,313	3,200	1,270	1,693	3,200	3,200
56050	Memberships/Dues	200	200	250	200	200	267	200	200
57092	Travel/Meetings	3,182	2,495	1,769	3,500	2,891	3,500	3,500	3,500
61040	Computer Supplies	177	203	291			0		
61700	Office Supplies	7,187	9,128	8,092	8,000	5,598	7,464	8,000	8,000
61801	Postage	715	864	1,159	2,500	278	371	2,500	2,500
80042	Court Fees/Jury Trials	0					0		
	Subtotal Salaries	232,318	238,277	244,034	259,218	191,920	254,656	292,525	268,052
	Subtotal Benefits	2,357	2,406	125,435	125,521	89,758	119,677	129,912	118,232
	Subtotal Operating	21,622	26,277	21,031	24,100	14,516	18,800	24,125	24,100
	TOTALS	256,297	266,961	390,500	408,839	296,194	393,133	446,562	410,384

11000 – Salaries – New full time position – Requested \$24,473 – Judge Friday said, “Since my employment forty two (42) years ago, I have tried to provide a timely service. The increased workload has put a strain on providing services. There are six (6) full time employees within my department and two (2) have retired with one (1) more really soon. Each put in seven hours plus a day”.

CHAIRMAN PITTS made the MOTION to approve the new position with COUNCILWOMAN ANDERSON SECONDDING for discussion.

Councilwoman Anderson asked if the recently retired individuals have been replaced? Judge Fridy replied that they have with another retiring around December.

COUNCIL VOTED 5-1 (Councilwoman Anderson was in opposition).

**FUND #110-563 – SPECIAL APPROPRIATIONS:**

**Fund: 110 General Fund  
Department: 563 Special Appropriations**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
56025	Literacy Council	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
56035	G.L.E.A.M.N.S.	9,500	9,500	9,500	9,500	4,750	9,500	9,500	
56042	Laurens Fed./Blind	5,000	5,000	5,000	5,000	5,000	5,000	10,000	
56058	Humane Society	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
56059	Museum	0						50,000	
56060	Crimestoppers	0	1,000						
56061	Bridging the Gap	0							
	Future Scholars				20,000	20,000	20,000	25,000	
	Greenwood Connect								
56065	Disabilities and Special Needs	10,000	10,000	10,000	10,000	10,000	10,000	15,000	10,000
56075	Piedmont Aging	7,700	7,700	7,000	7,000	7,000	7,000	7,000	7,000
	<b>Subtotal Non.-Pers. Serv.</b>	<b>42,200</b>	<b>43,200</b>	<b>41,500</b>	<b>61,500</b>	<b>56,750</b>	<b>61,500</b>	<b>126,500</b>	<b>22,000</b>
	<b>TOTALS</b>	<b>42,200</b>	<b>43,200</b>	<b>41,500</b>	<b>61,500</b>	<b>56,750</b>	<b>61,500</b>	<b>126,500</b>	<b>22,000</b>

Note 1: No Budget request submitted

Note 2: No audit and no budget request submitted.

Note 2: No audit and no budget request submitted.

56025 – Literacy Council – Requested \$5,000 – Recommended \$5,000 – Administrator Caime noted that no recommendation was identified due to no budget request nor audit having been made by the agency.

COUNCILWOMAN ANDERSON made the MOTION that if no request was made with the required documents, then discussion does not need to be conducted. VICE CHAIRMAN WOOD SECONDING.

Chairman Pitts stated, “We have funded these programs in the past and I certainly believe that these agencies depend on these funds”. Councilwoman Anderson stated, “I am not saying that they are not deserving, I am saying that they did not adhere to what was necessary for a determination to be made”.

COUNCIL VOTED – 3-3 towards the motion made by Councilwoman Anderson (Council Members Pitts, Carroll and McDaniel in opposition).

56032 – G.L.E.A.M.N.S. – Requested \$9,500 – Recommended \$0 – Vice Chairman Wood questioned why there was so much money left on account with the agency now. Lisa Kirk, Finance Director said, “They have not been paid for the last two (2) quarters due to the new law stating that the agency had to submit to the County how the monies were being spent. This has not been submitted to the County so we have not paid them what was allocated last fiscal year”.

COUNCILMAN MCDANIEL made a MOTION to approve requested funding with CHAIRMAN PITTS SECONDING; VOTE 5-1 (Vice Chairman Wood in opposition).

56042 – Laurens Federation of the Blind – Requested \$10,000 – Recommended \$0 – COUNCILWOMAN ANDERSON made the MOTION to approve five thousand dollars (\$5,000) with COUNCILMAN MCDANIEL SECONDING; VOTE6-0.

56058 – Humane Society – Requested \$5,000 - Recommended \$0 - COUNCILWOMAN ANDERSON made the MOTION to approve five thousand dollars (\$5,000) with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

56059 – Museum – Requested \$50,000 – Recommended \$0 - Mrs. Debbie Vaughn, a Member of the Laurens County Museum Board approached Council saying, “We so appreciate Laurens County for their generosity in helping us get established. We operate on a fifty thousand dollar (\$50,000) budget with no staff – all volunteers. Some donations are made along with private donations. We have been able to host several community events. We still have a way to go but with the great volunteers and the help from the Cities of Laurens and Clinton and Laurens County we are going to make it happen for Laurens County”.

COUNCILWOMAN ANDERSON made the MOTION to approve twenty five thousand (\$25,000).

Administrator Caime stated that as a reminder, last year the Hunter Funds, not the general fund, was used to fund.

COUNCILWOMAN ANDERSON RESCINDED her earlier MOTION

Administrator Caime informed Council that the balance as of 2018 was one million two hundred eighty thousand seven hundred twenty nine dollars (\$1,280,729) and that monies have been obligated for a spec building until fiscal year 2027.

COUNCILWOMAN wished to reinstate her earlier MOTION to approve twenty-five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING. VOTE 4-2 (Carroll and McDaniel in opposition).

56060 – Crimestoppers – Requested \$0 – Recommended \$0 – No action taken.

56061 – Bridging the Gap – Requested \$0 – Recommended \$0 – No action taken.

New - Future Scholars – Requested \$25,000 – Chairman Pitts stated that the shortfall is not paid by the State to go to a technical school. This program helps to fill in the gap for our students.

COUNCILWOMAN ANDERSON made the MOTION to approve twenty five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING for discussion.

Vice Chairman Wood stated that it was not the responsibility of this Council to pay for students going to Tec.

COUNCILWOMAN ANDERSON RESCINDED her earlier motion.

Administrator Caime noted that staff could look into the FILOT special projects fund.

COUNCILWOMAN wished to reinstate her earlier MOTION to approve twenty-five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING. No action was taken until a review was conducted with the FILOT funds for funding.

New – Greenwood Connect – Requested \$0 — Recommended \$0

56065 – Disability and Special Needs – Requested \$15,000 – Recommended \$0 – Mr, Jason Tavvenor said, “Most of the funds provided by the County goes towards transports involving twenty-nine to thirty two (29-32) per day. We have one hundred forty (140) attending the Day Programs”.

COUNCILMAN CARROLL made the MOTION to approve the requested fifteen thousand dollars (\$15,000) with CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members Anderson, McDaniel and Wood were in opposition). The recommendation of ten thousand dollars (\$10,000) remains.

56075 – Piedmont Aging – Requested \$7,000 – Recommended \$0 – Administrator Caime noted that no requests were submitted.

Councilman McDaniel brought to the attention of Council that we started this budget discussion with a ninety five thousand dollar (\$95,000) deficit and we have now added another three hundred thousand dollars (\$300,000). Chairman Pitts said that was on the expenditure side and we have not gotten into the revenue side until later.

**FUND #128 - EMS** - Council did not review / discuss EMS due to time. EMS will be added to the agenda for the next budget session.

**FUND #110-535 - PARKS/RECREATION AND TOURISM;**

**Fund: 110 General Fund  
Dept: 535 Parks/Recreation/Tourism**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	88,963	94,332	79,216	70,623	50,777	67,703	74,882	74,882
	Assitant Director-NEW							36,000	
	Grounds Foreman-NEW							36,000	
11010	Part-time Salaries		2,880	18,182	39,000	18,404	24,539	39,000	39,000
21000	Health Ins			24060	19,122	13,944	18,592	18,700	18,700
	Assitant Director-NEW							5,500	
	Grounds Foreman-NEW							5,500	
21040	Travel Allotments	1,206	1,203	877	1,200	0	0		-
21050	Cell Phone Reimbursement	844	842	565	420	307	409	420	420
	Assitant Director-NEW							420	
	Grounds Foreman-NEW							420	
22000	FICA Employer Share			6,841	8,510	4,763	6,351	8,712	8,712
	Assitant Director-NEW							2,754	
	Grounds Foreman-NEW							2,754	
23000	Retirement			13341	16,197	9,557	12,743	17,720	17,720
	Assitant Director-NEW							5,602	
	Grounds Foreman-NEW							5,602	
26000	Workers Compensation			4,503	4,766	3,009	4,012	4,800	4,800
	Assitant Director-NEW							1,200	
	Grounds Foreman-NEW							1,200	
27000	Advanced Drug Testing	125	25	107					
43030	Equipment Maintenance	4,258	5,942	4,630	5,000	2,794	3,725	5,000	5,000
43035	Grounds Maintenance	21,201	21,199	16,198	21,000	6,575	8,767	21,000	21,000
43090	Vehicle Maintenance	418	973	534	1,500	0	0	1,500	1,500
53090	Telephone	1,410	1,452	714	1,100	655	873	1,100	1,100
57081	Training/Membership Dues	0				0	0		
57092	Travel/Meetings	653	541	698	600		0	600	600
61500	Department Supplies	12,556	10,019	8,774	12,500	10,671	14,228	12,500	12,500
61800	Postage	1					0		
61900	Vehicle Supplies	380	1,941	2,925	2,000	323	431	2,000	2,000
61910	Vehicle Fuel	3,693	4,303	5,708	4,000	3,896	5,195	6,000	6,000
62000	Utilities	15,032	17,129	17,677	16,000	8,742	11,656	16,000	16,000
80051	PARD Grant Expenditures	0	16,645				0		
80052	LWCF Grant Expenditures	7,377					0		
80030	ATAX Special Events	321	14,002	15,000	42,000	2,489	42,000	42,000	42,000
	Subtotal Salaries	88,963	97,212	97,398	109,623	69,181	92,241	185,882	113,882
	Subtotal Benefits	2,051	2,045	50,187	50,215	31,580	42,107	81,303	50,352
	Subtotal Operating	67,425	94,172	72,965	105,700	36,145	86,874	107,700	107,700
	Subtotal Capital								
	TOTALS	158,489	201,969	220,550	265,538	136,906	221,222	374,885	271,934

**PARKS, RECREATION AND TOURISM - 535:**

11000 – Salaries:

- New – Assistant Director – Requested \$36,000

- New – Grounds Foreman – Requested \$36,000

- New – Assistant Director – Requested \$36,000 - Mr. Howard said, “I presently have only one (1) other full time employee other than myself. What I would like to have is, to move the position that I have now at ten dollars and fifty cents (\$10.50) an hour to an Assistant Director position at thirty six thousand dollars (\$36,000) a year. At ten dollars and fifty cents (\$10.50) an hour, I can not hire somebody that is dependable enough to come into the office and do what I do like writing grants and etc, We rely heavily on inmate labor and at any given time, we can be told that they just cant do anymore. At the same time, I cant pick up an inmate and take him to the park to work and leave him there. I have to be there with them all of the time. At ten dollars and fifty cents (\$10.50) you are talking about hiring a high school kid. You are talking about hiring someone to come watch an inmate. I would like to move those funds along with twenty thousand (\$20,000) of part time budget to make that position. That would give me two (2) full time employees – me and another employee”.

COUNCILMAN CARROLL made the MOTION to approve the Assistant Director position as presented making it revenue neutral using the part time salary, COUNCILWOMAN ANDERSON SECONDING for discussion.

Vice Chairman Wood asked for confirmation that there will be three (3) people in this department but who is going to do the work. Administrator Caime stated that help is needed in this department.

COUNCIL VOTED 5-0-1 (Vice Chairman Wood abstained).

- New – Grounds Foreman – Requested \$36,000 – Mr. Howard explained, “This position would manage inmate labor and part time labor. And would allow better participation with the special projects that have been given to us in Parks and Recreation. If our specified regular duties are not met due to taking on all of the other special projects, then our main priorities are being delayed. Also, it would allow for us to help the Buildings and Grounds crew with maintenance issues on the grounds. My employees would be the grounds staff”.

COUNCILWOMAN ANDERSON made the MOTION to approve the Grounds Foreman position at \$36,000 with COUNCILMAN YOUNTS SECONDING; VOTE 4-1-1 (Vice Chairman Wood abstained and Councilman McDaniel was in opposition).

Councilwoman Anderson asked for clarification that the part time position would be reduced.

The County Attorney excused himself from the meeting.

**FUND #110-519 – COMMUNICATIONS;**



**Fund: 110 General Fund**  
**Dept: 519 Communications (E-911 Operations)**

		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	488,642	526,286	508,391	533,942	420,718	560,957	544,378	544,378
	2 new positions							47,590	
11000	EMD 2 positions (if not funded in 128)			47,590	0			47,590	
23000	Retirement			7,614	0				
11015	Oncall pay				7,900	2,430	3,240	7,900	2,000
11010	Part Time Salaries	817	11,063	6,360	700	0	0	15,000	
13000	Overtime	115,853	139,359	129,926	123,600	122,186	162,915	127,110	127,110
21000	Health Ins			113,608	114,490	80,371	107,161	111,700	111,700
	2 new positions							11,600	
	HI EMD 2 positions							11,600	
22000	FICA			45,743	51,449	36,819	49,092	51,973	51,522
	2 new positions							3,641	
	2 EMD positions							3,641	
23000	Retirement			88,082	95,738	74,429	99,239	105,713	104,795
	2 new positions							7,405	
	2 EMD positions							7,405	
26000	Workers Compensation			4,663	4,664	3,704	4,939	5,000	5,000
	WC 2 new positions							750	
	WC EMD positions							750	
27000	Advanced Drug Testing	350	325	1,185	200	225	150	200	200
33040	Fiber Network	8,293	7,634	7,859	8,000	6,072	8,096	8,000	8,000
43068	Serv Cont-Mobile Radio	31,775	25,987	26,043	32,000	16,862	30,000	32,000	32,000
	Dispatch Radio Maint Contract				26,850			26,850	26,850
43075	Telephone Maintenance	0	1,875		2,000	52	69		
43090	Vehicle Maintenance	1,313	1,603	1,692	1,500	3,475	2,000	1,500	1,500
44030	Copier Lease/Rental	3,580	4,024	3,396	4,000	1,902	2,536	4,000	4,000
53080	SLED NCIC Terminal	6,575	7,527	6,502	7,500	4,627	7,500	7,500	7,500
53090	Telephone	32,959	30,702	34,872	39,000	24,627	32,836	39,000	39,000
53092	1-800 Emergency Line	6,470	6,792	3,838	6,000	1,835	2,447	6,000	6,000
54000	Advertising and Publications	0	0	0	0	700	350	500	0
56050	Memberships/Dues	685	548	685	700	652	650	700	700
57080	Training	2,676	3,414	3,037	3,000	2,388	3,000	7,000	3,000
57092	Travel	2,486	1,664	2,008	2,000	1,679	2,000	5,000	2,000
61040	Computer Supplies	728	999	1,947	2,000	284	2,000	5,000	2,000
61400	Copier Supplies	988	828	987	1,000	825	1,000	1,000	1,000
61700	Office Supplies	4,041	5,609	4,004	4,200	2,236	2,981	4,200	4,200
61800	Postage	551	672	460	600	516	688	600	600
61810	Road Signs	7,924	9,707	10,165	10,000	6,363	9,000	10,000	10,000
61850	Uniforms	452	386	496	500	492	500	500	500
61900	Vehicle Supplies	1,085	1,128	779	1,000	0	1,000	1,000	1,000
61910	Vehicle Fuel	4,302	4,047	4,382	4,500	3,237	4,316	5,000	4,500
74300	Office Furniture	960	1,000	962	1,000	0	0	1,000	1,000
	Console Rework							2,400	
89001	GIS Software Maintenance	16,983	21,841	137	17,500	16,185	17,500	17,500	17,500
89003	GIS Server Supplies	250	22		1,000	44	59	1,000	1,000
89004	800 MHZ WT User Fee	415	317	1,157	1,500	117	1,500	1,500	1,500
89005	GIS Contractual Service	88,964	48,715	26,764	100,000	62,594	83,459	100,000	100,000
	Subtotal Salaries	605,313	676,708	699,881	666,142	545,334	727,112	789,568	673,488
	Subtotal Benefits	0	0	252,096	252,096	195,323	260,431	321,177	273,017
	Subtotal Operating	224,807	187,366	143,357	277,550	157,989	215,637	288,950	275,550
<b>TOTALS</b>		<b>830,120</b>	<b>864,075</b>	<b>1,095,334</b>	<b>1,195,788</b>	<b>898,646</b>	<b>1,203,180</b>	<b>1,399,696</b>	<b>1,222,055</b>

**COMMUNICATIONS - 519:**

11000 – Salaries - New – Two (2) positions – Requested \$47,950;

11000 – Salaries – New – Two (2) positions EMD – Requested \$47,950 – Mr. Avery reported that the new positions were actually approved in last years budget. But they were taken out of the 128 fund. Administrator Caime stopped Mr. Avery saying that was the next position request for EMD.

Mr. Avery continued by saying, “These two (2) new positions in addition to the two (2) approved last year using the 128 fund. I know that Council is not going to give me four (4) positions but, I really do need two (2) new positions to do the EMD the way we need to do it. We have got to have those two (2) positions that was approved last year assigned to 128 and taking from the revenue producing non emergent transport. Move those two (2) over into the E911 budget. We started EMD last year. We spent seventy eight thousand dollars (\$78,000) on software and training. On January 8<sup>th</sup>, we stopped production of that project due to revenue producing numbers that Administrator Caime saw. We spent no money for EMD. I’ve got four (4) people that need to be trained and CPR certification and we have no money”.

Chairman Pitts asked if that would leave you with two (2) or four (4) positions. Mr. Avery replied two (2) but I need four (4).

Councilwoman Anderson asked for confirmation that none were hired last year. Mr. Avery replied that postings were made and interviews were made with acceptance letters ready to be sent but an email was sent from Mr. Caime to hold off on the project. Administrator Caime stated that Council took action last year to start a new program for non-emergent with the intent of Council to fund two (2) EMD positions with the revenue coming in from non-emergent. As directed by Council, I stopped the program right away. The seventy-eight thousand dollar (\$78,000) match was not after the state match but was before. Mr. Avery stated that that was the total cost for the project – eighty percent (80%) match by state and twenty percent (20%) actual cost / match by County. Mr. Avery said, we had the software and was almost completed with training. Chairman Pitts questioned training with none hired. Mr. Avery replied that everyone in the Department needed to be trained in EMD because we really could not implement the program with untrained sitting there answering the calls.

CHAIRMAN PITTS made the MOTION to fund the two (2) new positions with COUNCILMAN MCDANIEL SECONDING for discussion. Vice Chairman Wood said that he did not think two positions could be hired at the amount plus fringes. VOTE 6-0.

11015 – On Call Pay – Requested \$7,900 – Recommended \$2,000 – Mr. Avery said, “I have papers here for handout and discussion but I will not do that since it is so late. What we did, is that I submitted a letter to Administrator Caime. We had fifteen thousand dollars (\$15,000) in the part time account last year. Mr. Russian was first up with the on-call matter. There was money built in to his budget for his on call. Mine was not. So what we did was split it up into a couple of pots – seventy nine hundred dollars (\$7,900) we run a twenty four seven operation. We run four (4) shifts – two-day shifts and two night shifts. Somebody has got to be on call for these shifts when someone calls in sick. Basically this was ten dollars (\$10.00) per day. Then I asked for an additional six hundred dollars (\$600.00) for on call person for the many holidays that we have. With this, I do not need part time salaries”.

COUNCILMAN CARROLL made the MOTION to approve with COUNCILMAN YOUNTS SECONDING; VOTE 5-1 (Councilwoman Anderson was in opposition),

11010 – Part time Salaries – Requested \$15,000 – No discussion as per earlier noted that no part time positions were needed.

54000 – Advertising and Publications – Requested \$500 - Recommended – None – Administrator Caime informed Council that this line item used to be with Human Resources but that he had reassigned this charge to the department advertising for a vacancy.

There was a COUNCIL CONSENSUS to approve.

**FUND #110-524 - E911;**

**Fund: 110 General Fund**  
**Department: 524 E 9-1-1 (Subscriber)**

		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	158,520	170,907	182,702	187,015	103,202	137,603	192,663	192,663
	on call pay				3,200	1,020	1,360	3,200	3,200
21000	Health Ins			46,019	46,602	37,168	49,557	45,200	45,200
22000	FICA			12,345	14,307	6,763	9,017	14,984	14,984
23000	Retirement			24,888	27,229	14,661	19,548	30,476	30,476
26000	Workers Compensation			5632	3,500	3,750	5,000	5,000	5,000
27000	Advanced Drug Testing	125		312			0		
43015	Call Check Maintenance	437	2,836		3,152		0		
43045	Headset Repair/Replacement	1,396	3,274	1,498	1,500	1,097	1,500	1,500	1,500
43065	911 Office Internet/ WIFI	311	341		300	130	173	300	300
43067	Recorder Maintenance	13,033	13,000	16,152	13,000	16,478	16,500	17,000	16,500
43090	Vehicle Maintenance	1,017	184	507	500	29	38	500	500
43095	Work Station Maintenance	24,584	23,949	37,456	30,000	5,463	7,284	33,000	30,000
53090	Telephone	164,047	152,400	149,162	147,000	111,904	149,205	147,000	147,000
53093	911 Dir. Telephone	957	80	948			0		
	CAD/EMD Maintenance				18,000	16,794		20,000	18,000
54000	Advertising & Publication	0	-	-	0	602	803	500	0
54050	E-911 Public Awareness	2,885	2,772	2,866	2,900	2,065	2,753	2,900	2,900
57080	Training	2,708	3,189	2,323	2,800	70	93	2,800	2,800
61040	Computer Supplies	1,257	979	441	1,000	146	195	1,000	1,000
61400	Copier Supplies	990	942	950	1,000	761	1,015	1,000	1,000
61700	Office Supplies	1,748	1,702	1,624	1,200	920	1,227	1,200	1,200
61775	Plotter Paper Supplies	400	500	415	500	200	267	500	500
61800	Postage	387	406	576	500	344	459	500	500
61875	Uninterrupted Power Supply	1,850	1,500	1,850	1,800	1,850	2,467	1,850	1,800
61900	Vehicle Supplies	632	653	170	700	28	37	700	700
61910	Vehicle Fuel	1,792	1,271	1,501	1,500	864	1,152	1,500	1,500
74100	Wireless Telephone Lines	4,665	566	6,159	6,000	4,364	5,819	6,000	6,000
	EMD Software maint						0		
	EMD Software and training						0	3,000	
	EMD software/training grant						0	2,400	
	Smart 911 Software							47,200	
	RAVE911							59,000	
	Carpet							19,000	
	Paint							15,000	
	Extra 911 Workstation							28,500	
	Building Security							18,000	
	Repave parking							24,000	
	Cable trays/consoles grant						0	800	800
	Ergonomic Chairs grant						0		
	Radio Upgrade LP Payment			77,442	98,000	97,593	98,000	98,000	98,000
	Various Capital						0	4,000	
74120	CAD Lease Purchase	119,000	118,997	99,000					
74320	CAD Annual Maintenance	20,000	3,244	10,075					
	Subtotal Salaries	158,520	170,907	182,702	190,215	104,222	138,963	195,863	195,863
	Subtotal Benefits	0	0	88,884	91,638	62,342	83,123	95,660	95,660
	Subtotal Operating	225,220	210,544	224,910	233,352	164,109	190,987	239,750	233,700
	Subtotal Grants/Capital	139,000	122,241	186,517	98,000	97,593	98,000	318,900	98,800
		522,740	503,692	683,013	613,205	428,266	511,072	850,173	624,023

**E/911 524 - CAPITAL**

EMD Software and Training – Requested \$3,000 - Mr. Avery said, “There are no amounts were noted for EMD Software. Reasons being, I have ways to implement things here with training and software. The next training for EMD is reimbursable by the State at eighty percent (80%) of the costs. The three thousand dollars (\$3,000) is the total cost with the two thousand four hundred (\$2,400) actually would be the reimbursement from the State. So that leaves six hundred dollars (\$600.00)”.

Smart 911 – Software – Requested \$47,200 – Mr. Avery said, “This is a program that we can offer to the citizens to build their data base in their profile at E911. It is to enable the cellular calls. It also offers us the ability to use this service in our Hillcrest Buildings for security. Eighty percent (80%) is reimbursable. So spending fifty nine thousand dollars (\$59,000) we get forty seven thousand two hundred (\$47,200) back from the State.

E911 Work Station – Requested \$28,500 – Mr. Avery said this will complete the addition of the seventh (7<sup>th</sup>) E911 Station – a 7<sup>th</sup> Dispatch position and a 7<sup>th</sup> computer position. Again, eighty percent (80%) of the costs is reimbursed. Our investment would be five thousand seven hundred dollars (\$5,700).

UPS – Requested - \$35,000 – Mr. Avery said, “This is not listed in the budget but I sent letters to Mr. Caime and it just was not put in the package. We have started having problems with our UPS so I have budgeted thirty-five thousand dollars (\$35,000) but I feel certain we can come in under that amount. Again, this is eighty percent (80%) reimbursable. Our total investment seven thousand dollars (\$7,000).

Administrator Caime explained that all of the above is actually listed with Capital requests in the 600 fund.

Continuing, Mr. Avery said, “Because of reviewing records and finding errors such as double billing and double payments from the period from March 17, 2011 thru August 15, 2014, we just recently received two (2) reimbursement checks - \$16,415.92 and \$11,166.22. This totals \$27,582.14 unexpectedly. We would like to ask Council to put those funds in to the general fund so that we can pay for everything that I just spoke of and ending with a balance of \$3,082. This would be a revenue neutral process”.

Chairman Pitts asked for a motion from Council to approve the expenditure of \$1,225,00.00 to be reimbursed at eighty percent (80%) - \$98,000 reimbursed, with the remainder being paid from the reimbursement of unexpected found monies. VICE CHAIRMAN WOOD made the MOTION to approve the requests with COUNCILMAN MCDANIEL SECONDING – VOTE 5-0-1 (Councilwoman Anderson abstained).

Carpet E911 Center – Requested \$19,000 – Vice Chairman Wood questioned carpet when we are discussing the options of a new building. No action by Council.

Painting – Requested \$15,000 – No action by Council.

Various Capital – Requested \$4,000 – Mr. Avery replied this would be for various replacement such as routers. Mrs. Kirk stated if Council approved it as Supplies she could make it work. VICE CHAIRMAN WOOD made the MOTION to approve with COUNCILMAN MCDANIEL SECONDING; VOTE 5-1 (Councilwoman Anderson in opposition).

Chairman Pitts asked Mr. Avery to get final numbers on carpeting and painting and to bring it back to the full Council.

**FUND #110-526 - EMERGENCY MANAGEMENT;**

**Fund: 110 General Fund**

**Dept: 526 Emergency Management**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	17,337	13,718	30,071	31,122	5,889	7,852	31,869	31,869
	on call pay				3,200	0		2,300	
21000	Health Ins			6,644	8,458	4,459	5,945	8,200	8,200
22000	FICA			2,141	2,381	505	673	2,614	2,438
23000	Retirement			4,236	4,531	1,015	1,353	5,317	4,959
26000	Workers Compensation			230	216	51	68	220	220
30000	Professional Services	3,082	186			9,476	9,500		
43085	Tornado Siren Maint/Repair	0	3,500	15,589	14,500	0	0	14,000	14,000
44010	Rental/Leases	0	0	0	0	2,276	3,035	3,000	
61035	Palmetto 1-800	4,549	2,428	3,140	4,500	745	993	4,000	4,000
44040	Telephone System Lease	389					0		
53090	Telephone	1,318	2,593	2,991	4,500	2,574	3,432	4,500	4,500
56050	Memberships/Dues	0		374	100	500	667	350	350
57080	Training	1,623	1,934	2,180	2,000	599	799	2,000	2,000
57091	Travel	1,537	1,718	1,278	1,500	1,275	1,700	2,500	1,500
61502	Incident Supplies	1,270	2,550	2,305	3,000	275	367	3,000	3,000
61700	Office Supplies	6,650	3,870	3,237	3,500	1,941	2,588	3,500	3,500
61800	Postage	31		182	200	7	9	200	200
61850	Uniforms	198		299	300	0	0	300	300
61910	Vehicle Fuel	0				0	0		
74100	Machines/Equipment	0		239	500	0	0	500	500
80051	Grant Expenditures	1,037					0		
	LEMP grant equip			33,206	35,000				
80027	LEMPG Grant Expenditure	36,607	43,261			27,493	18,000	35,000	35,000
80059	FEMA Grant Expenditures	0		29,987					
80053	Hazmat Expenditures	0					0		
	Subtotal Salaries	17,337	13,718	30,071	34,322	5,889	7,852	34,169	31,869
	Subtotal Benefits	0	0	13,251	15,586	6,030	8,040	16,351	15,817
	Subtotal Operating	58,291	62,041	95,007	69,600	47,161	41,089	72,850	68,850
	<b>TOTALS</b>	<b>75,628</b>	<b>75,759</b>	<b>138,329</b>	<b>119,508</b>	<b>59,080</b>	<b>56,981</b>	<b>123,370</b>	<b>116,536</b>

NEW – On Call Pay – Requested \$2,300 – Recommended – None – Mr. Avery said that it was approved in the previous budget at three thousand two hundred dollars (\$3,200) but can live with two thousand three hundred dollars (\$2,300).

CHAIRMAN PITTS made the MOTION to approve the requested \$2,300 in on call pay. COUNCILMAN YOUNTS SECONDING for discussion.

Councilwoman Anderson stated that she felt Council was allowing the department to stack the deck. COUNCIL VOTED 4-1-1 (Councilman McDaniel in opposition and Councilwoman Anderson abstained)

**FUND #110-537 – PLANNING;**

**Fund: 110 General Fund**  
**Department: 537 Planning**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	6 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries- NEW POSITION				45,000		0	50,000	
21000	Health Ins				5,588		0	5,500	
21040	Travel Allotment						0		
21050	Cell Phone Reimbursement				420		0	420	
22000	FICA				3,443		0	3,825	
23000	Retirement				6,543		0	7,780	
26000	Workers Compensation				1,670		0		
							0		
30000	Professional Services		6,087	8,000		1,595	1,595		
	Branding Initiative		5,000	5,000			0		
	Branding carryover FY17			308					
	Comp Plan State Mandate								30,000
54000	Advertising Notices					2,973	3,000		
56050	Memberships/Dues						0		
57080	Training						0	500	
57092	Travel/Meetings				1,000			1,000	
61040	Computer Supplies						0		
61500	Branding Expenses			331			0		
61700	Office Supplies			32	1,500		0	1,500	
61800	Postage				1,000		0	1,000	
	<b>Subtotal Salaries</b>	0	0	0	45,000	0	0	50,000	0
	<b>Subtotal Benefits</b>	0	0	0	420	0	0	17,525	0
	<b>Subtotal Operating</b>	0	11,087	13,671	3,500	4,568	4,595	4,000	30,000
	<b>TOTALS</b>	0	11,087	13,671	48,920	4,568	4,595	71,525	30,000

**PLANNING 537:**

11000 – Position (New) – Requested \$50,000 - Administrator Caime asked only to approve a contract with an individual to work on the Comprehensive Plan at thirty thousand dollars (\$30,000).

Councilwoman stated that she felt we needed a Planner.

COUNCILWOMAN ANDERSON made the MOTION to approve the requested budget of \$71,525 with COUNCILMAN MCDANIEL SECONDING for discussion.

Administrator Caime stated that the County does need to plan but he did not think there was enough right now to keep a full time Planner busy.

COUNCILWOMAN ANDERSON RESINDED her earlier motion with COUNCILMAN MCDANIEL AGREEING.



COUNCILWOMAN ANDERSON made another MOTION to approve the salary at thirty thousand dollars (\$30,000) for a professional planner that will be a contracted position to work on the Comprehensive Plan. COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

**NEXT MEETING** – There was a COUNCIL CONSENSUS to hold another meeting following the next meeting of Council.

**ADJOURNMENT** – The meeting was adjourned at 10:25 P.M. upon a MOTION by COUNCILMAN MCDANIEL and a SECOND by COUNCILMAN CARROLL.

Respectfully Submitted,



Betty C. Walsh

Laurens County Clerk to Council



Reports To Council:  
Fiscal Year 2019 – Month #10 - Financial Report  
Summary- Lisa Kirk



## **AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL**

**ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.**

**Agenda Item #:** \_\_\_\_\_

**DEPARTMENT / AGENCY:** 527 - Finance

**COUNCIL ACTION REQUESTED:** Presentation of the April 2019 Financial Statements.

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**More Detailed Description:** New format requested by Council to be presented for approval. The new format compares the data of actual vs budgeted funds and also compares the prior and current fiscal year's data. A complete report of all detailed accounts will be placed on the website each month.

**FINANCIAL AMOUNT**

**REQUESTED** N/A

**SOURCE OF FUNDING:** \_\_\_\_\_

**(PLEASE – attach subject matter document pages as necessary)**

**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
311 GENERAL PROPERTY TAXES	\$14,119,700	\$12,697,446	\$1,422,254	10.1%
313 RESERVED MILLAGE	\$1,035,000	\$1,170,359	(\$135,359)	-13.1%
313 LOCAL OPTION SALES TAX	\$840,000	\$647,297	\$192,703	22.9%
320 LICENSES & PERMITS	\$572,000	\$424,073	\$147,927	25.9%
330 INTERGOVERNMENTAL REVENUE	\$3,496,367	\$2,761,062	\$735,305	21.0%
340 CHARGE FOR SERVICES	\$2,935,050	\$2,362,534	\$572,516	19.5%
361 INVESTMENT EARNINGS	\$105,000	\$165,459	(\$60,459)	-57.6%
363 RENTAL COUNTY PROPERTY	\$6,000	\$50	\$5,950	99.2%
364 CONTRIB FROM PRIVATE SOUR	\$1,000	\$10,000	(\$9,000)	-900.0%
370 MISCELLANEOUS	\$50,000	\$11,258	\$38,742	77.5%
390 OTHER FINANCING SOURCES	\$95,000	\$35,000	\$60,000	63.2%
392 PROCEEDS OF FIXED ASS DIS	\$30,000	\$0	\$30,000	100.0%
<b>TOTAL REVENUE</b>	<b>\$23,285,117</b>	<b>\$20,284,538</b>	<b>\$3,000,579</b>	<b>12.9%</b>

**110 GENERAL FUND**

REVENUE:

<b>FY 2018 ACTUAL COMPARISON</b>	<b>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</b>
<u>FY 2018 YEAR-TO- DATE</u>	<u>YEAR</u>
\$12,414,618	\$282,828
\$1,144,767	\$25,592
\$675,210	(\$27,913)
\$343,221	\$80,851
\$2,396,589	\$364,473
\$2,122,498	\$240,037
\$86,718	\$78,741
\$2,148	(\$2,098)
\$251	\$9,749
\$26,030	(\$14,772)
\$35,000	\$0
\$38,476	(\$38,476)
<b>\$19,285,525</b>	<b>\$999,013</b>

**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
512 ADMINISTRATION	\$218,311	\$170,804	\$47,507	21.8%
513 AIRPORT	\$99,891	\$65,669	\$34,222	34.3%
514 ASSESSOR	\$566,639	\$451,515	\$115,124	20.3%
515 AUDITOR	\$405,837	\$329,859	\$75,978	18.7%
516 BUILDINGS & GROUNDS	\$997,389	\$879,860	\$117,529	11.8%
517 CLEMSON EXTENSION	\$32,800	\$29,996	\$2,804	8.5%
518 CLERK OF COURT	\$815,751	\$658,431	\$157,320	19.3%
519 COMMUNICATIONS (E911 OPER	\$1,210,033	\$979,320	\$230,713	19.1%
520 CONTINGENCY	\$125,000	\$7,952	\$117,048	93.6%
521 CORONER	\$236,390	\$210,124	\$26,266	11.1%
522 COUNTY COUNCIL	\$189,084	\$149,883	\$39,201	20.7%
523 DETENTION CENTER	\$4,037,556	\$3,291,001	\$746,555	18.5%
524 E-911 (SUBSCRIBER)	\$612,798	\$456,737	\$156,061	25.5%
526 EMER MANAGEMENT	\$119,508	\$60,672	\$58,836	49.2%

**EXPENDITURE:**

<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
\$171,354	(\$550)
\$67,957	(\$2,289)
\$436,724	\$14,790
\$324,162	\$5,697
\$854,604	\$25,256
\$30,442	(\$446)
\$598,809	\$59,622
\$820,371	\$158,949
\$34,871	(\$26,919)
\$180,262	\$29,862
\$139,339	\$10,544
\$3,208,817	\$82,184
\$381,704	\$75,033
\$74,113	(\$13,441)



**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>	<b>FY 2018 ACTUAL COMPARISON</b>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
527 FINANCE DEPARTMENT	\$344,285	\$310,402	\$33,883	9.8%	\$289,977	\$20,425
531 HEALTH DEPARTMENT	\$12,450	\$11,052	\$1,398	11.2%	\$15,384	(\$4,332)
532 INSPECTIONS/PERMITS	\$516,207	\$373,259	\$142,948	27.7%	\$347,193	\$26,065
533 LIBRARY	\$784,054	\$656,559	\$127,495	16.3%	\$601,390	\$55,169
534 MAGISTRATE	\$593,097	\$427,781	\$165,316	27.9%	\$489,041	(\$61,260)
535 PARKS/RECREATION/TOURISM	\$265,538	\$148,738	\$116,800	44.0%	\$171,010	(\$22,273)
536 HUMAN RESOURCES	\$140,569	\$99,304	\$41,265	29.4%	\$111,716	(\$12,412)
537 PLANNING	\$66,164	\$4,568	\$61,596	93.1%	\$8,339	(\$3,771)
538 PROBATE JUDGE	\$408,839	\$326,975	\$81,864	20.0%	\$317,541	\$9,434
539 PUBLIC WORKS	\$213,776	\$138,251	\$75,525	35.3%	\$171,247	(\$32,995)
540 REGISTRATION/ELECTIONS	\$309,916	\$261,589	\$48,327	15.6%	\$191,773	\$69,816
541 ROADS/BRIDGES	\$1,029,419	\$811,307	\$218,112	21.2%	\$734,538	\$76,770
542 SHERIFF	\$5,481,553	\$4,380,322	\$1,101,231	20.1%	\$4,303,769	\$76,553
543 DSS/SOCIAL SERVICES	\$68,500	\$61,739	\$6,761	9.9%	\$60,619	\$1,120
544 TREASURER	\$386,053	\$549,961	(\$163,908)	-42.5%	\$522,550	\$27,412



**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
545 VETERANS AFFAIRS	\$180,450	\$130,679	\$49,771	27.6%
546 PURCHASING/VEHICLE MAINT	\$101,165	\$82,331	\$18,834	18.6%
548 RISK MANAGEMENT	\$0	\$2	(\$2)	0.0%
549 BJA GRANT	\$23,000	\$15,238	\$7,762	33.7%
551 INSURANCE & BENEFITS	\$1,074,304	\$1,115,217	(\$40,913)	-3.8%
556 COUNTY ATTORNEY	\$175,811	\$132,284	\$43,527	24.8%
561 MISCELLANEOUS	\$440,658	\$185,282	\$255,376	58.0%
562 LOCAL GOVERNMENT ASSISTANT	\$393,969	\$393,969	\$0	0.0%
563 SPECIAL APPROPRIATIONS	\$61,500	\$56,750	\$4,750	7.7%
578 INFORMATION TECHNOLOGY	\$259,573	\$147,676	\$111,897	43.1%
TOTAL EXPENDITURE	\$22,997,837	\$18,563,058	\$4,434,779	19.3%
TRANSFERS:		\$304,404	\$304,404	0.0%
EXCESS (DEFICIENCY) OF REVENUE	\$287,280	\$2,025,884	(\$1,129,796)	

<b>FY 2018 ACTUAL COMPARISON</b>	<b>FY 2018 YEAR-TO- DATE</b>	<b>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</b>
	\$138,054	(\$7,375)
	\$80,475	\$1,856
	\$0	\$2
	\$0	\$15,238
	\$1,071,540	\$43,677
	\$132,884	(\$599)
	\$185,974	(\$692)
	\$355,861	\$38,108
	\$41,500	\$15,250
	\$83,247	\$64,429
	\$17,749,152	\$813,906
	\$476,837	(\$172,433)
	\$2,013,210	\$12,673

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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113 TREASURER SPECIAL REVENUE FUND

REVENUE:

340 CHARGE FOR SERVICES	\$400,000	\$318,702	\$81,298	20.3%
TOTAL REVENUE	\$400,000	\$318,702	\$81,298	20.3%

EXPENDITURE:

113 TREASURER SPECIAL REVENUE	\$340,000	\$383,512	(\$43,512)	-12.8%
TOTAL EXPENDITURE	\$340,000	\$383,512	(\$43,512)	-12.8%
TRANSFERS:		(\$358,404)		
EXCESS (DEFICIENCY) OF REVENUE	\$60,000	(\$423,214)	\$124,810	

<u>FY 2018 ACTUAL COMPARISON</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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340 CHARGE FOR SERVICES	\$243,922	\$74,780
TOTAL REVENUE	\$243,922	\$74,780
113 TREASURER SPECIAL REVENUE	(\$127,596)	\$511,108
TOTAL EXPENDITURE	(\$127,596)	\$511,108
TRANSFERS:		
EXCESS (DEFICIENCY) OF REVENUE	\$371,518	(\$436,328)

**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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**114 SHERIFF OFFICE SPECIAL REVENUE FUNDS**

**REVENUE:**

330 INTERGOVERNMENTAL REVENUE	\$39,500	\$48,565	(\$9,065)	-22.9%
340 CHARGE FOR SERVICES	\$75,000	\$114,205	(\$39,205)	-52.3%
364 CONTRIB FROM PRIVATE SOUR	\$7,500	\$8,897	(\$1,397)	-18.6%
<b>TOTAL REVENUE</b>	<b>\$122,000</b>	<b>\$171,667</b>	<b>(\$49,667)</b>	<b>-40.7%</b>

**EXPENDITURE:**

523 DETENTION CENTER	\$209,000	\$53,575	\$155,425	74.4%
542 SHERIFF'S OFFICE	\$70,000	\$73,817	(\$3,817)	-5.5%
<b>TOTAL EXPENDITURE</b>	<b>\$279,000</b>	<b>\$127,393</b>	<b>\$151,607</b>	<b>54.3%</b>

**TRANSFERS:**

<b>EXCESS (DEFICIENCY) OF REVENUE</b>	<b>(\$157,000)</b>	<b>\$44,274</b>	<b>(\$201,274)</b>	
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<b>FY 2018 ACTUAL COMPARISON</b>	<b>FY 2018 YEAR-TO- DATE</b>	<b>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</b>
	\$21,427	\$27,137
	\$89,849	\$24,355
	\$7,915	\$982
	\$119,192	\$52,475
	\$65,766	(\$12,191)
	\$35,018	\$38,800
	\$100,784	\$26,609
	\$18,408	\$25,866

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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123 FIRE DEPARTMENT

REVENUE:

311 GENERAL PROPERTY TAXES	\$2,935,000	\$2,877,718	\$57,282	2.0%
330 INTERGOVERNMENTAL REVENUE	\$0	\$922	(\$922)	0.0%
<b>TOTAL REVENUE</b>	<b>\$2,935,000</b>	<b>\$2,878,639</b>	<b>\$56,361</b>	<b>1.9%</b>

EXPENDITURE:

530 Fire DEPT	\$3,070,820	\$2,620,209	\$450,611	14.7%
<b>TOTAL EXPENDITURE</b>	<b>\$3,070,820</b>	<b>\$2,620,209</b>	<b>\$450,611</b>	<b>14.7%</b>

TRANSFERS:  
EXCESS (DEFICIENCY) OF REVENUE

	(\$35,000)	(\$21,816)	(\$13,184)
	(\$170,820)	\$236,615	(\$407,435)

FY 2018 ACTUAL  
COMPARISON

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$2,782,759	\$94,959
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	\$825	\$97
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	\$2,783,584	\$95,056
--	-------------	----------

	\$1,723,981	\$896,227
--	-------------	-----------

	\$1,723,981	\$896,227
--	-------------	-----------

	(\$35,000)
--	------------

	\$1,024,603	(\$801,172)
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LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
311 GENERAL PROPERTY TAXES	\$312,000	\$302,179	\$9,821	3.1%
TOTAL REVENUE	\$312,000	\$302,179	\$9,821	3.1%
530 FIRE DEPARTMENT	\$461,190	\$100,490	\$360,700	78.2%
TOTAL EXPENDITURE	\$461,190	\$100,490	\$360,700	78.2%
TRANSFERS:	\$0	(\$13,184)	\$13,184	
EXCESS (DEFICIENCY) OF REVENUE	(\$149,190)	\$188,505	(\$337,695)	

134 FIRE CAPITAL RESERVE

REVENUE:

311 GENERAL PROPERTY TAXES	\$288,662	\$13,517
TOTAL REVENUE	\$288,662	\$13,517

EXPENDITURE:

530 FIRE DEPARTMENT	\$0	\$100,490
TOTAL EXPENDITURE	\$0	\$100,490
TRANSFERS:	\$0	
EXCESS (DEFICIENCY) OF REVENUE	\$288,662	(\$86,973)

FY 2018 ACTUAL  
COMPARISON

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
311 GENERAL PROPERTY TAXES	\$288,662	\$13,517
TOTAL REVENUE	\$288,662	\$13,517
530 FIRE DEPARTMENT	\$0	\$100,490
TOTAL EXPENDITURE	\$0	\$100,490
TRANSFERS:	\$0	
EXCESS (DEFICIENCY) OF REVENUE	\$288,662	(\$86,973)



LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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135 RURAL FIRE CAPITAL IMPROVEMENTS

REVENUE:

361 INTEREST EARNED	\$0	\$8,527	(\$8,527) #DIV/0!
TOTAL REVENUE	\$0	\$8,527	(\$8,527) #DIV/0!

EXPENDITURE:

800 RURAL FIRE CAP PROJ	\$0	\$348,174	(\$348,174) #DIV/0!
TOTAL EXPENDITURE	\$0	\$348,174	(\$348,174) #DIV/0!

TRANSFERS:  
EXCESS (DEFICIENCY) OF REVENUE

	\$0	(\$13,184)	\$13,184
	\$0	(\$352,831)	\$352,831

<u>FY 2018 ACTUAL COMPARISON</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$10,321	(\$1,794)
	\$10,321	(\$1,794)
	\$811,069	(\$462,895)
	\$811,069	(\$462,895)
	\$0	
	(\$800,747)	\$461,101

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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**128 EMERGENCY MED SERVICE**

**REVENUE:**

311 GENERAL PROPERTY TAXES	\$1,525,000	\$1,427,112	\$97,888      6.4%
330 INTERGOVERNMENTAL REVENUE	\$21,500	\$10,214	\$11,286      52.5%
340 CHARGE FOR SERVICES	\$2,354,615	\$1,880,017	\$474,598      20.2%
364 CONTRIB FROM PRIVATE SOUR	\$0	\$25	(\$25)      #DIV/0!
370 MISC REVENUE	\$0	\$2,028	(\$2,028)      #DIV/0!
<b>TOTAL REVENUE</b>	<b>\$3,901,115</b>	<b>\$3,319,396</b>	<b>\$581,719      14.9%</b>

**EXPENDITURE:**

525 EMER MED SERV	\$3,802,487	\$2,829,672	\$972,815      25.6%
<b>TOTAL EXPENDITURE</b>	<b>\$3,802,487</b>	<b>\$2,829,672</b>	<b>\$972,815      25.6%</b>
<b>TRANSFERS:</b>			
<b>EXCESS (DEFICIENCY) OF REVENUE</b>	<b>\$98,628</b>	<b>\$489,724</b>	<b>(\$391,096)</b>

FY 2018 ACTUAL COMPARISON	FY 2018 YEAR-TO- DATE	VARIANCE OF CURRENT AND PRIOR FISCAL YEAR
	\$1,394,105	\$33,007
	\$10,081	\$134
	\$1,661,318	\$218,699
	\$2	\$23
	\$2	\$2,026
	\$3,065,508	\$253,887
	\$2,577,989	\$251,683
	\$2,577,989	\$251,683
	\$487,519	\$505,570

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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129 VICTIMS ASSISTANCE

REVENUE:

330 INTERGOVERNMENTAL REVENUE	\$40,550	\$18,372	\$22,178	54.7%
340 CHARGE FOR SERVICES	\$80,000	\$78,986	\$1,014	1.3%
TOTAL REVENUE	\$120,550	\$97,358	\$23,192	19.2%

EXPENDITURE:

550 VICTIMS ADVOCATE	\$110,817	\$94,078	\$16,739	15.1%
TOTAL EXPENDITURE	\$110,817	\$94,078	\$16,739	15.1%
TRANSFERS:				
EXCESS (DEFICIENCY) OF REVENUE	\$9,733	\$3,280	\$6,453	

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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330 INTERGOVERNMENTAL REVENUE	\$29,718	(\$11,346)
340 CHARGE FOR SERVICES	\$62,929	\$16,058
TOTAL REVENUE	\$92,647	\$4,711
550 VICTIMS ADVOCATE	\$138,051	(\$43,973)
TOTAL EXPENDITURE	\$138,051	(\$43,973)
EXCESS (DEFICIENCY) OF REVENUE	(\$45,404)	\$48,684

LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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156 PILOT SPECIAL PROJECTS

REVENUE:

311 PILOT	\$160,000	\$156,798	2.0%
TOTAL REVENUE	\$160,000	\$156,798	2.0%

EXPENDITURE:

800 PILOT SPEC PROJ	\$44,750	\$1,250	97.2%
TOTAL EXPENDITURE	\$44,750	\$1,250	97.2%

TRANSFERS:

EXCESS (DEFICIENCY) OF REVENUE	\$115,250	\$155,548	(\$40,298)
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FY 2018 ACTUAL COMPARISON	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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311 PILOT	\$164,251	(\$7,452)
TOTAL REVENUE	\$164,251	(\$7,452)
800 PILOT SPEC PROJ	\$0	\$1,250
TOTAL EXPENDITURE	\$0	\$1,250
EXCESS (DEFICIENCY) OF REVENUE	\$164,251	(\$8,702)

**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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**210 SOLID WASTE MANAGEMENT**

**REVENUE:**

330 INTERGOVERNMENTAL REVENUE	\$139,030	\$100,701	\$38,329	27.6%
340 CHARGE FOR SERVICES	\$2,149,000	\$2,011,874	\$137,126	6.4%
364 CONTRIBUTION	\$0	\$1,500	(\$1,500)	0.0%
<b>TOTAL REVENUE</b>	<b>\$2,288,030</b>	<b>\$2,114,075</b>	<b>\$173,955</b>	<b>7.6%</b>

**EXPENDITURE:**

580 LANDFILL	\$1,299,518	\$893,479	\$406,039	31.2%
590 SOLID WASTE/RURAL COLLECT	\$780,873	\$623,163	\$157,710	20.2%
592 LITTER & HUMANE	\$288,316	\$216,660	\$71,656	24.9%
595 SOLID WASTE CAPITAL	\$235,000	\$175,191	\$59,809	25.5%
<b>TOTAL EXPENDITURE</b>	<b>\$2,603,707</b>	<b>\$1,908,493</b>	<b>\$695,214</b>	<b>26.7%</b>

**TRANSFERS**

<b>EXCESS (DEFICIENCY) OF REVENUE</b>	<b>(\$315,677)</b>	<b>\$205,582</b>	<b>(\$521,259)</b>	
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**FY 2018 ACTUAL  
COMPARISON**

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$40,151	\$60,551
	\$1,867,969	\$143,905
	\$0	\$1,500
<b>TOTAL</b>	<b>\$1,908,119</b>	<b>\$205,956</b>

	\$825,588	\$67,891
	\$568,443	\$54,720
	\$215,094	\$1,566
	\$94,490	\$80,701
<b>TOTAL</b>	<b>\$1,703,616</b>	<b>\$204,877</b>

	\$204,503	\$1,079
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**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF APRIL 30, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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**342 TECH/COLLEGE EDUCATION**

**REVENUE:**

311 GENERAL PROPERTY TAXES

TOTAL REVENUE

**EXPENDITURE:**

800 TECH/COLLEGE ED

TOTAL EXPENDITURE

TRANSFERS:

DEFICIENCY OF REVENUE

<u>FY 2018 ACTUAL COMPARISON</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
--------------------------------------	--

	\$195,459	\$5,549
	\$195,459	\$5,549
	\$0	\$198,355
	\$195,459	(\$192,806)

**LAURENS COUNTY GOVERNMENT  
REVENUE & EXPENDITURE STATEMENT  
AS OF APRIL 30, 2019  
FY 2019**

**FY 2019 BUDGET COMPARISON**

	FY 2018 ACTUAL COMPARISON	
	FY 2018 YEAR-TO- DATE	VARIANCE OF CURRENT AND PRIOR FISCAL YEAR

	FY 2019 BUDGET	YEAR-TO-DATE AS OF APRIL 30, 2019	BUDGET FUNDS REMAINING \$	BUDGET FUNDS REMAINING %
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**600 CAPITAL PROJECTS AND EQUIPMENT**

**REVENUE:**

311 GENERAL PROPERTY TAXES	\$1,035,000	\$1,202,438	(\$167,438)	-16.2%	\$1,157,816	\$44,622
330 INTERGOVERNMENTAL REVENUE	\$152,000	\$0	\$152,000	100.0%	\$398,351	(\$398,351)
364 CONTRIBUTIONS	\$0	\$229,792	(\$229,792)	0.0%	\$0	\$229,792
393 LEASE PROCEEDS	\$1,033,900	\$1,137,985	(\$104,085)	-10.1%	\$424,509	\$713,476
TOTAL REVENUE	\$2,220,900	\$2,570,215	(\$349,315)	0.0%	\$1,980,677	\$589,538

**EXPENDITURE:**

555 CAPITAL ASSETS	\$3,831,395	\$3,467,925	\$363,470	9.5%	\$1,797,413	\$1,670,511
TOTAL EXPENDITURE	\$3,831,395	\$3,467,925	\$363,470	0.0%	\$1,797,413	\$1,670,511
TRANSFERS:	\$0	\$54,000				
DEFICIENCY OF REVENUE	(\$1,610,495)	(\$843,709)	(\$712,786)		\$183,264	(\$1,080,973)



Old Business:  
Public Hearing Ordinance #863  
Flood Control Ordinance

Third Reading Ordinance #863-



## AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: May 16, 2019 (FOR MAY 28, 2019 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_ EMAIL: \_\_\_\_\_

SIGNATURE:  \_\_\_\_\_

SUBJECT MATTER REQUESTED (please be as specific as possible):

ORDINANCE 863 – PUBLIC HEARING AND 3RD READING - FLOOD ORDINANCE RESCINDING ORDINANCE 741 AND ORDINANCE 851.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 863.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED.

SOURCE OF FUNDING: SEE THE ATTACHED.

(PLEASE – attach subject matter document pages as necessary)

### FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: \_\_\_\_\_ DATE RECEIVED: \_\_\_\_\_

DATE OF ASSIGNMENT: \_\_\_\_\_ DATE OF AGENDA: \_\_\_\_\_

DATE RESPONSE DUE: \_\_\_\_\_

COUNCIL ACTION: \_\_\_\_\_

STATE OF SOUTH CAROLINA     )  
   )  
COUNTY OF LAURENS            )

ORDINANCE 863

**AN ORDINANCE TO RESCIND ORDINANCE 741 AND ORDINANCE 851 AS TO LAURENS COUNTY FLOOD DAMAGE PREVENTION AND TO ENACT A REPLACEMENT OF THE LAURENS COUNTY FLOOD PREVENTION ORDINANCE**

**WHEREAS**, Laurens County Council on June 26, 2012, enacted Ordinance 741, which established, among other things, certain regulatory matters of flood control and prevention; and

**WHEREAS**, Laurens County Council on September 11, 2018, enacted Ordinance 851 to amend certain sections of the Laurens County Flood Damage Prevention Ordinance (Ordinance 741); and

**WHEREAS**, Laurens County Council, based on periodic reviews and updated requirements of Federal Emergency Management Agency ("FEMA") and the South Carolina Department of Natural Resources ("SCDNR"), is required to review and revise regulatory enactments dealing with flood prevention and control. During the past several months, a review of the existing Ordinances and regulations has been completed; during this process it has been determined that modifications and changes are being recommended to existing Ordinances of Laurens County; further, due to duplicity of regulatory Ordinances that remain a part of the codified legislation of Laurens County, it is determined that all such regulatory matters that predate the enactment of this Ordinance shall be and by this Ordinance are rescinded and replaced by this enactment.

**WHEREAS**, Laurens County Council, by this Ordinance, authorizes that all prior regulatory Ordinances (741 and 851) be rescinded and replaced as set forth herein.

**WHEREAS**, federal and state regulatory changes have occurred over the past years which obviate the necessity of such replacement and revision and pursuant to the provisions of state statutory law and pursuant to the powers vested in the Laurens County Council, action is appropriate to rescind and replace the terms and conditions and application of the provisions of Ordinance 741 and Ordinance 851.

**NOW THEREFORE, BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, DULY ASSEMBLED:**

1. **PURPOSE:** It is the stated purpose of this Ordinance to rescind Laurens County Ordinance 741 and Ordinance 851 and to enact Ordinance 863 as a replacement, in toto. Further, it is the stated purpose of this Ordinance to protect the general health, safety, and public welfare of the citizens of Laurens County, South Carolina and to comply with the laws and Constitution of South Carolina.
2. **ACTION TAKEN:** Pursuant to the enactment of this Ordinance, Laurens County Council rescinds Ordinance 741 and Ordinance 851 in their entirety and directs that the adoption of this Ordinance replaces, in entirety, Ordinance 741 and Ordinance 851.
3. **AUTHORITY:** This Ordinance is adopted pursuant to the authority and process granted by the Code of Laws enacted by the South Carolina General Assembly and by the Constitution of the State of South Carolina. Jurisdiction shall be exclusively in Laurens County.
4. **APPLICABILITY:** The provisions and actions taken shall apply only to Ordinance 741 and Ordinance 851.



5. **LANGUAGE:** The language used in this Ordinance, if used in the present tense, shall include the future tense. Words used in the singular include the plural, and the plural the singular, unless, however, the context clearly indicated to the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.
6. **EFFECTIVE DATE:** The effective date of this Ordinance shall be upon three (3) readings as required by law.
7. **SEVERABILITY:** Should any paragraph, clause, phrase, or provision of this Ordinance be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or in part or provision thereof, other than the part so decided to be invalid or unconstitutional. All meanings, enforcement, and interpretations shall be pursuant to the laws of the State of South Carolina.
8. The text of the new enactment is attached hereto and made a part hereof as FLOOD DAMAGE PREVENTION.

**BE IT SO ORDAINED** by Laurens County Council duly assembled.

(Signature page attached)

FLOOD DAMAGE PREVENTION

3rd Reading. 2019.05.28

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## **ARTICLE 1 - GENERAL STANDARDS:**

**A.) Statutory Authorization - County** - The Legislature of the State of South Carolina has in SC Code of Laws, Title 4, Chapters 9 (Article 1), 25, and 27, and amendments thereto, delegated the responsibility to local governmental units to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore, the County Council of Laurens County South Carolina does ordain as follows:

**B.) Findings of Fact** - The Special Flood Hazard Areas of Laurens County are subject to periodic inundation which results in loss of life, property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures of flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.

Furthermore, these flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities, and by the occupancy in flood hazard areas by uses vulnerable to floods or hazardous to other lands which are inadequately elevated, flood proofed, or otherwise unprotected from flood damages.

**C.) Statement of Purpose and Objectives** - It is the purpose of this ordinance to protect human life and health, minimize property damage, and encourage appropriate construction practices to minimize public and private losses due to flood conditions by requiring that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction. Uses of the floodplain which are dangerous to health, safety, and property due to water or erosion hazards, or which increase flood heights, velocities, or erosion are restricted or prohibited. These provisions attempt to control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation of flood waters, and control filling, grading, dredging and other development which may increase flood damage or erosion. Additionally, the ordinance prevents or regulates the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands.

The objectives of this ordinance are to protect human life and health, to help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize flood blight areas, and to insure that potential home buyers are notified that property is in a flood area. The provisions of the ordinance are intended to minimize damage to public facilities and utilities such as water and gas mains, electric, telephone, and power lines, streets and bridges located in the floodplain, and prolonged business interruptions. Also, an important floodplain management objective of this ordinance is to minimize expenditure of public money for costly flood control projects and rescue and relief efforts associated with flooding.

Floodplains are an important asset to the community. They perform vital natural functions such as temporary storage of floodwaters, moderation of peak flood flows, maintenance of water quality, groundwater recharge, prevention of erosion, habitat for diverse natural wildlife populations, recreational opportunities, and aesthetic quality. These functions are best served if floodplains are kept in their natural state. Wherever possible, the natural characteristics of floodplains and their associated wetlands and water bodies should be preserved and enhanced. Decisions to alter floodplains, especially floodways and stream channels, should be the result of careful planning processes that evaluate resource conditions and human needs.

**D.) Lands to Which this Ordinance Applies** This ordinance shall apply to all areas of special flood hazard within the jurisdiction of Laurens County as identified by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study, dated June 20, 2019 with accompanying maps and other supporting data that are hereby adopted by reference and declared to be a part of this ordinance.

Upon annexation any special flood hazard areas identified by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study for the unincorporated areas of Laurens County, with accompanying map and other data are adopted by reference and declared part of this ordinance.

**E.) Establishment of Development Permit** - A Development Permit shall be required in conformance with the provisions of this ordinance prior to the commencement of any development activities.

**F.) Compliance** - No structure or land shall hereafter be located, extended, converted, or structurally altered without full compliance with the terms of this ordinance and other applicable regulations.

**G.) Interpretation** - In the interpretation and application of this ordinance all provisions shall be considered as minimum requirements, liberally construed in favor of the governing body, and deemed neither to limit nor repeal any other powers granted under State law. This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another conflict or overlap, whichever imposes the more stringent restrictions, shall prevail.

**H.) Partial Invalidity and Severability** - If any part of this Ordinance is declared invalid, the remainder of the Ordinance shall not be affected and shall remain in force.

**I.) Warning and Disclaimer of Liability** - The degree of flood protection required by this ordinance is considered reasonable for regulatory purposes and is based on scientific and engineering consideration. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This ordinance does not imply that land outside the areas of special flood hazard or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of Laurens County or by any officer or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made hereunder.

**J.) Penalties for Violation** - Violation of the provisions of this ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special exceptions, shall constitute a misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than \$500.00 or imprisoned for not more than 30 days, or both. Each day the violation continues shall be considered a separate offense. Nothing herein contained shall prevent Laurens County from taking such other lawful action as is necessary to prevent or remedy any violation.

## **ARTICLE II - DEFINITIONS**

**A.) General** - Unless specifically defined below, words or phrases used in this ordinance shall be interpreted so as to give them the meaning they have in common usage and to give this ordinance it's most reasonable application.

**1.) Accessory Structure** (Appurtenant Structure) - structures that are located on the same parcel of property as the principal structure and the use of which is incidental to the use of the principal structure. Accessory Structures should constitute a minimal investment, may not be used for human habitation, and be designed to have minimal flood damage potential. Examples of accessory structures are detached garages, carports, storage sheds, pole barns, and hay sheds.

**2.) Addition (to an existing building)**- an extension or increase in the floor area or height of a building or structure. Additions to existing buildings shall comply with the requirements for new construction regardless as to whether the addition is a substantial improvement or not. Where a firewall or load-bearing wall is provided between the addition and the existing building, the addition(s) shall be considered a separate building and must comply with the standards for new construction.



3.) **Agricultural structure** - a structure used solely for agricultural purposes in which the use is exclusively in connection with the production, harvesting, storage, drying, or raising of agricultural commodities, including the raising of livestock. Agricultural structures are *not* exempt from the provisions of this ordinance.

4.) **Appeal** - a request for a review of the local floodplain administrator's interpretation of any provision of this ordinance.

5.) **Area of shallow flooding** - a designated AO or VO Zone on a community's Flood Insurance Rate Map (FIRM) with base flood depths of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

6.) **Area of special flood hazard** - the land in the floodplain within a community subject to a one percent or greater chance of being equaled or exceeded in any given year.

7.) **Base flood** - the flood having a one percent chance of being equaled or exceeded in any given year.

8.) **Basement** - means any enclosed area of a building that is below grade on all sides.

9.) **Building** - see structure

10.) **Coastal High Hazard Area** - an area of special flood hazard extending from offshore to the inland limit of the primary frontal dune along an open coast and any other area subject to velocity wave action from storms or seismic sources.

11.) **Critical Development** — development that is critical to the community's public health and safety, is essential to the orderly functioning of a community, store or produce highly volatile, toxic or water-reactive materials, or house occupants that may be insufficiently mobile to avoid loss of life or injury. Examples of critical development include jails, hospitals, schools, fire stations, nursing homes, wastewater treatment facilities, water plants, and gas/oil/propane storage facilities.

12.) **Development** - any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials.

13.) **Elevated building** - a non-basement building built to have the lowest floor elevated above the ground level by means of solid foundation perimeter walls, pilings, columns, piers, or shear walls parallel to the flow of water.

14.) **Executive Order 11988 (Floodplain Management)** - Issued by President Carter in 1977, this order requires that no federally assisted activities be conducted in or have the potential to affect identified special flood hazard areas, unless there is no practicable alternative.

15.) **Existing Construction** - means, for the purposes of determining rates, structures for which the start of construction commenced before December 15, 1990.

16.) **Existing manufactured home park or manufactured home subdivision** - a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either the final grading or the pouring of concrete pads) is completed before November 20, 1978

- 17.) **Expansion to an existing manufactured home park or subdivision** - the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete slabs).
- 18.) **Flood** - a general and temporary condition of partial or complete inundation of normally dry land areas from the overflow of inland or tidal waters, or the unusual and rapid accumulation of runoff of surface waters from any source.
- 19.) **Flood Hazard Boundary Map (FHBM)** - an official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of the areas of special flood hazard have been defined as Zone A.
- 20.) **Flood Insurance Rate Map (FIRM)** - an official map of a community, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.
- 21.) **Flood Insurance Study** - the official report provided by the Federal Emergency Management Agency which contains flood profiles, as well as the Flood Boundary Floodway Map and the water surface elevation of the base flood.
- 22.) **Flood-resistant material** - any building material capable of withstanding direct and prolonged contact (minimum 72 hours) with floodwaters without sustaining damage that requires more than low-cost cosmetic repair. Any material that is water-soluble or is not resistant to alkali or acid in water, including normal adhesives for above-grade use, is not flood resistant. Pressure-treated lumber or naturally decay-resistant lumbers are acceptable flooring materials. Sheet-type flooring coverings that restrict evaporation from below and materials that are impervious, but dimensionally unstable are not acceptable. Materials that absorb or retain water excessively after submergence are not flood-resistant. Please refer to Technical Bulletin 2, *Flood Damage-Resistant Materials Requirements*, dated 8/08, and available from the Federal Emergency Management Agency. Class 4 and 5 materials, referenced therein, are acceptable flood-resistant materials.
- 23.) **Floodway** - the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot.
- 24.) **Freeboard** - a factor of safety usually expressed in feet above a flood level for purposes of flood plain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected many flood and floodway conditions, such as wave action, bridge openings, and the hydrological effect of urbanization of the watershed.
- 25.) **Functionally dependent use** - a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.
- 26.) **Highest Adjacent Grade** - the highest natural elevation of the ground surface, prior to construction, next to the proposed walls of the structure.

- 27.) **Historic Structure** - any structure that is: (a) listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of the Interior (DOI)) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register; (b) certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district; (c) individually listed on a State inventory of historic places; (d) individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified (1) by an approved State program as determined by the Secretary of Interior, or (2) directly by the Secretary of Interior in states without approved programs. Some structures or districts listed on the State or local inventories *MAY NOT* be "Historic" as cited above, but have been included on the inventories because it was believed that the structures or districts have the *potential* for meeting the "Historic" structure criteria of the DOI. In order for these structures to meet NFIP historic structure criteria, it must be demonstrated and evidenced that the South Carolina Department of Archives and History has *individually determined* that the structure or district meets DOI historic structure criteria.
- 28.) **Increased Cost of Compliance (ICC)** — applies to all new and renewed flood insurance policies effective on and after June 1, 1997. The NFIP shall enable the purchase of insurance to cover the cost of compliance with land use and control measures established under Section 1361. It provides coverage for the payment of a claim to help pay for the cost to comply with State or community floodplain management laws or ordinances after a flood event in which a building has been declared substantially or repetitively damaged.
- 29.) **Limited Storage** - an area used for storage and intended to be limited to incidental items that can withstand exposure to the elements and have low flood damage potential. Such an area must be of flood resistant or breakaway material, void of utilities except for essential lighting and cannot be temperature controlled. If the area is located below the base flood elevation in an A, AE and AI-A30 zone it must meet the requirements of Article IV.A.4 of this ordinance. If the area is located below the base flood elevation in a V, VE and V1-VE zone it must meet the requirements of Article IV.F of this ordinance.
- 30.) **Lowest Adjacent Grade (LAG)** - is an elevation of the lowest ground surface that touches any deck support, exterior walls of a building or proposed building walls.
- 31.) **Lowest Floor** - the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.
- 32.) **Manufactured Home** - a structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".
- 33.) **Manufactured Home Park or Subdivision** - a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.
- 34.) **Mean Sea Level** — means, for the purpose of this ordinance, the Nations Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, to which the base flood elevations shown on a community's Flood Insurance Rate Maps (FIRM) are shown.
- 35.) **National Geodetic Vertical Datum (NGVD) of 1929** - as corrected in 1929, elevation reference points set by National Geodetic Survey based on mean sea level.

- 36.) **North American Vertical Datum (NAVD) of 1988** — vertical control, as corrected in 1988, used as the reference datum on Flood Insurance Rate Maps.
- 37.) **New Construction** - structure for which the start of construction commenced on or after November 20, 1978. The term also includes any subsequent improvements to such structure.
- 38.) **New Manufactured Home Park or Subdivision** - a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete slabs) is completed on or after November 20, 1978.
- 39.) **Primary Frontal Dune** - a continuous or nearly continuous mound or ridge of sand with relatively steep seaward and landward slopes immediately landward and subject to erosion and overtopping from high tides and waves during coastal storms. The inland limit of the primary frontal dune occurs at the point where there is a distinct change from a relatively steep slope to a relatively mild slope.
- 40.) **Recreational Vehicle** - a vehicle which is: (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self-propelled or permanently towable by a light duty truck; and, (d) designed primarily not for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use.
- 41.) **Repetitive Loss** — a building covered by a contract for flood insurance that has incurred flood-related damages on 2 occasions during a 10 year period ending on the date of the event for which a second claim is made, in which the cost of repairing the flood damage, on the average, equaled or exceeded 25% of the market value of the building at the time of each such flood event.
- 42.) **Section 1316 of the National Flood Insurance Act of 1968** - The act provides that no new flood insurance shall be provided for any property found by the Federal Emergency Management Agency to have been declared by a state or local authority to be in violation of state or local ordinances.
- 43.) **Stable Natural Vegetation** - the first place on the oceanfront where plants such as sea oats hold sand in place.
- 44.) **Start of Construction** - for other than new construction or substantial improvements under the Coastal Barrier Resources Act (P.L. 97-348), includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, or improvement was within 180 days of the permit date. The actual start means the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, installation of piles, construction of columns, or any work beyond the stage of excavation or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading, and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for footings, piers or foundations, or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of the building, whether or not that alteration affects the external dimensions of the building.
- 45.) **Structure** - a walled and roofed building, a manufactured home, including a gas or liquid storage tank that is principally above ground.

46.) **Substantial Damage** - damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred. Such repairs may be undertaken successively and their costs counted cumulatively. Please refer to the definition of "substantial improvement".

47.) **Substantial Improvement** - any repair, reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the start of construction of the improvement. This term includes structures that have incurred repetitive loss or substantial damage, regardless of the actual repair work performed. The term does not, however, include either:

a.) any project of improvement to a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions or,

b.) any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.

Permits shall be cumulative for a period of five years. If the improvement project is conducted in phases, the total of all costs associated with each phase, beginning with the issuance of the first permit, shall be utilized to determine whether "substantial improvement" will occur.

48.) **Substantially Improved Existing Manufactured Home Park or Subdivision** - where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds 50 percent of the value of the streets, utilities and pads before the repair, reconstruction, or improvement commenced.

49.) **Variance** - is a grant of relief from a term or terms of this ordinance.

50.) **Violation** — the failure of a structure or other development to be fully compliant with these regulations.

### **ARTICLE III - ADMINISTRATION**

A) **Designation of Local Floodplain Administrator** -The County Building Official or his designee is hereby appointed to administer and implement the provisions of this ordinance.

B) **Adoption of Letter of Map Revisions (LOMR)** — All LOMRs that are issued in the areas identified in Article I Section D of this ordinance are hereby adopted.

### **C.) Development Permit and Certification Requirements.**

1.) **Development Permit:** - Application for a development permit shall be made to the local floodplain administrator on forms furnished by him or her prior to any development activities. The development permit may include, but not be limited to, plans in duplicate drawn to scale showing: the nature, location, dimensions, and elevations of the area in question; existing or proposed structures; and the location of fill materials, storage areas, and drainage facilities. Specifically, the following information is required:

a.1) **A plot plan that shows the 100-year floodplain contour** or a statement that the entire lot is within the floodplain must be provided by the development permit applicant when the lot is within or appears to be within the floodplain as mapped by the Federal Emergency Management Agency or the floodplain identified pursuant to either the Duties and



Responsibilities of the local floodplain administrator of Article III.E.11 or the Standards for Subdivision Proposals of Article IV.B and the Standards for streams without Estimated Base Flood Elevations and Floodways of Article IV.C The plot plan must be prepared by or under the direct supervision of a registered land surveyor or professional engineer and certified by it. The plot plan must show the floodway, if any, as identified by the Federal Emergency Management Agency or the floodway identified pursuant to either the duties or responsibilities of the local floodplain administrator of Article III.E.11 or the standards for subdivision proposals of Article IV.B.13 and the standards for streams without estimated base flood elevations and floodways of Article IV.C.

b.) Where base flood elevation data is provided as set forth in Article I.D or the duties and responsibilities of the local floodplain administrator of Article III.E.11 the application for a development permit within the flood hazard area shall show:

- 1.) The elevation (in relation to mean sea level) of the lowest floor of all new and substantially improved structures, and
- 2.) if the structure will be floodproofed in accordance with the Non-Residential Construction requirements of Article IV.B.2 the elevation (in relation to mean sea level) to which the structure will be floodproofed.

c.) Where base flood elevation data is not provided as set forth in Article I.D or the duties and responsibilities of the local floodplain administrator of Article III.D.11, then the provisions in the standards for streams without estimated base flood elevations and floodways of Article IV.0 must be met.

d.) Alteration of Watercourse: Where any watercourse will be altered or relocated as a result of proposed development, the application for a development permit shall include a description of the extent of watercourse alteration or relocation, an engineering study to demonstrate that the flood-carrying capacity of the altered or relocated watercourse is maintained and a map showing the location of the proposed watercourse alteration or relocation.

#### Certifications

Floodproofing Certification - When a structure is floodproofed, the applicant shall provide certification from a registered, professional engineer or architect that the nonresidential, floodproofed structure meets the floodproofing criteria in the non-residential construction requirements of Article IV.B.2 and Article IV.E.2(b).

b.) Certification During Construction — A lowest floor elevation or flood proofing certification is required after the lowest floor is completed. As soon as possible after completion of the lowest floor and before any further vertical construction commences, or floodproofing by whatever construction means, whichever is applicable, it shall be the duty of the permit holder to submit to the local floodplain administrator a certification of the elevation of the lowest floor, or floodproofed elevation, whichever is applicable, as built, in relation to mean sea level. Said certification shall be prepared by or under the direct supervision of a registered land surveyor or professional engineer and certified by it. Any work done prior to submission of the certification shall be at the permit holder's risk. The local floodplain administrator shall review the floor elevation survey data submitted. The permit holder immediately and prior to further progressive work being permitted to proceed shall correct deficiencies detected by such review. Failure to submit the survey or failure to make said corrections required hereby shall be cause to issue a stop-work order for the project.

V-Zone Certification - When a structure is located in Zones V, VE, or V1-30, certification shall be provided from a registered professional engineer or architect, separate from submitted plans, that new construction and substantial improvement meets the criteria for the coastal high hazard areas outlined in Article IV.F.5.

As-built Certification - Upon completion of the development a registered professional engineer, land surveyor or architect, in accordance with SC law, shall certify according to the requirements of Article III.D.2a, 2b, and 2c that the development is built in accordance with the submitted plans and previous pre-development certifications.

**D.) Duties and Responsibilities of the Local Floodplain Administrator** - shall include, but not be limited to:

**1. Permit Review** - Review all development permits to assure that the requirements of this ordinance have been satisfied.

**2. Requirement of Federal and/or state permits** - Review proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

**3. Watercourse alterations:**

a.) Notify adjacent communities and the South Carolina Department of Natural Resources, Land, Water, and Conservation Division, State Coordinator for the National Flood Insurance Program, prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.

b.) In addition to the notifications required watercourse alterations per Article III.D.3a, written reports of maintenance records must be maintained to show that maintenance has been provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is maintained. This maintenance must consist of a comprehensive program of periodic inspections, and routine channel clearing and dredging, or other related functions. The assurance shall consist of a description of maintenance activities, frequency of performance, and the local official responsible for maintenance performance. Records shall be kept on file for FEMA inspection.

c.) If the proposed project will modify the configuration of the watercourse, floodway, or base flood elevation for which a detailed Flood Insurance Study has been developed, the applicant shall apply for and must receive approval for a Conditional Letter of Map Revision with the Federal Emergency Management Agency prior to the start of construction.

d.) Within 60 days of completion of an alteration of a watercourse, referenced in the certification requirements of Article III.D.2.d, the applicant shall submit as-built certification, by a registered professional engineer, to the Federal Emergency Management Agency.

**4. Floodway encroachments** - Prevent encroachments within floodways unless the certification and flood hazard reduction provisions of Article IV.B.5 are met.

**5. Adjoining Floodplains** - Cooperate with neighboring communities with respect to the management of adjoining floodplains and/or flood-related erosion areas in order to prevent aggravation of existing hazards.

**6. Notifying Adjacent Communities** — Notify adjacent communities prior to permitting substantial commercial developments and large subdivisions to be undertaken in areas of special flood hazard and/or flood-related erosion hazards.

**7. Certification requirements:**

- a.) Obtain and review actual elevation (in relation to mean sea level) of the lowest floor of all new or substantially improved structures, in accordance with administrative procedures outlined in Article III.D.2.b or the coastal high hazard area requirements outlined in Article IV.F.5.
- b.) Obtain the actual elevation (in relation to mean sea level) to which the new or substantially improved structures have been flood proofed, in accordance with the flood proofing certification outlined in Article III.D.2.a.
- c.) When flood proofing is utilized for a particular structure, obtain certifications from a registered professional engineer or architect in accordance with the non-residential construction requirements outlined in Article IV.B.2.
- d.) A registered professional engineer or architect shall certify that the design, specifications and plans for construction are in compliance with the provisions contained in the coastal high hazard area requirements outlined in Article IV.F.4, Article IV.F.6, and Article IV.F.8 of this ordinance.

**8. Map Interpretation** - Where interpretation is needed as to the exact location of boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this article.

**9. Prevailing Authority** — Where a map boundary showing an area of special flood hazard and field elevations disagree, the base flood elevations for flood protection elevations (as found on an elevation profile, floodway data table, etc.) shall prevail. The correct information should be submitted to FEMA as per the map maintenance activity requirements outlined in Article IV.B.7.b.

**10. Use Of Best Available Data** - When base flood elevation data and floodway data has not been provided in accordance with Article I.D, obtain, review, and reasonably utilize best available base flood elevation data and floodway data available from a federal, state, or other source, including data developed pursuant to the standards for subdivision proposals outlined in Article IV.C.4, in order to administer the provisions of this ordinance. Data from preliminary, draft, and final Flood Insurance Studies constitutes best available data from a federal, state, or other source. Data must be developed using hydraulic models meeting the minimum requirement of NFIP approved model. If an appeal is pending on the study in accordance with 44 CFR Ch. 1, Part 67.5 and 67.6, the data does not have to be used.

**11. Special Flood hazard Area/topographic Boundaries Conflict** - When the exact location of boundaries of the areas special flood hazards conflict with the current, natural topography information at the site; the site information takes precedence when the lowest adjacent grade is at or above the BFE, the property owner may apply and be approved for a Letter of Map Amendment (LOMA) by FEMA. The local floodplain administrator in the permit file will maintain a copy of the Letter of Map Amendment issued from FEMA.

**12.On-Site inspections** - Make on-site inspections of projects in accordance with the administrative procedures outlined in Article III.F.4.

**13.Administrative Notices** - Serve notices of violations, issue stop-work orders, revoke permits and take corrective actions in accordance with the administrative procedures in Article III.F.

**14.Records Maintenance** - Maintain all records pertaining to the administration of this ordinance and make these records available for public inspection.

**15.Annexations and Detachments** - Notify the South Carolina Department of Natural Resources Land, Water and Conservation Division, State Coordinator for the National Flood Insurance Program within six (6) months, of any annexations or detachments that include special flood hazard areas.

**16.Federally Funded Development** - The President issued *Executive Order 11988, Floodplain Management May 1977. E.O. 11988* directs federal agencies to assume leadership role in reducing flood losses and losses to environmental values served by floodplains. Proposed developments must go through an eight-step review process. Evidence of compliance with the executive order must be submitted as part of the permit review process.

**17.Substantial Damage Determination** — Perform an assessment of damage from any origin to the structure using FEMA's Residential Substantial Damage Estimator (RSDE) software to determine if the damage equals or exceeds 50 percent of the market value of the structure before the damage occurred.

**18.Substantial Improvement Determinations** - Perform an assessment of permit applications for improvements or repairs to be made to a building or structure that equals or exceeds 50 percent of the market value of the structure before the start of construction. Cost of work counted for determining if and when substantial improvement to a structure occurs shall be cumulative for a period of five years. If the improvement project is conducted in phases, the total of all costs associated with each phase, beginning with the issuance of the first permit, shall be utilized to determine whether "substantial improvement" will occur.

The market values shall be determined by one of the following methods:

- a) the current assessed building value as determined by the county's assessor's office or the value of an appraisal performed by a licensed appraiser at the expense of the owner within the past 6 months.
- b) one or more certified appraisals from a registered professional licensed appraiser in accordance with the laws of South Carolina. The appraisal shall indicate actual replacement value of the building or structure in its pre-improvement condition, *less the cost of site improvements and depreciation for functionality and obsolescence.*
- c) Real Estate purchase contract within 6 months prior to the date of the application for a permit.

## **Ea Administrative Procedures**

**1.) Inspections of Work in Progress** - As the work pursuant to a permit progresses, the local floodplain administrator shall make as many inspections of the work as may be necessary to ensure that the work is being done according to the provisions of the local ordinance and the terms of the permit. In exercising this power, the floodplain administrator has a right, upon presentation of proper

credentials, to enter on any premises within the territorial jurisdiction at any reasonable hour for the purposes of inspection or other enforcement action.

2.) **Stop-Work Orders** - Whenever a building or part thereof is being constructed, reconstructed, altered, or repaired in violation of this ordinance, the floodplain administrator may order the work to be immediately stopped. The stop-work order shall be in writing and directed to the person doing the work. The stop-work order shall state the specific work to be stopped, the specific reasons for the stoppage, and the conditions under which the work may be resumed. Violation of a stop-work order constitutes a misdemeanor.

3.) **Revocation of Permits** - The local floodplain administrator may revoke and require the return of the development permit by notifying the permit holder in writing, stating the reason for the revocation. Permits shall be revoked for any substantial departure from the approved application, plans, or specifications; for refusal or failure to comply with the requirements of state or local laws; or for false statements or misrepresentations made in securing the permit. Any permit mistakenly issued in violation of an applicable state or local law may also be revoked.

4.) **Periodic Inspections** - The local floodplain administrator and each member of his/her inspections department shall have a right, upon presentation of proper credentials, to enter on any premises within the territorial jurisdiction of the department at any reasonable hour for the purposes of inspection or other enforcement action.

5.) **Violations to be Corrected** - When the local floodplain administrator finds violations of applicable state and local laws, it shall be his/her duty to notify the owner or occupant of the building of the violation. The owner or occupant shall immediately remedy each of the violations of law on the property he owns.

6.) **Actions in Event of Failure to Take Corrective Action:** If the owner of a building or property shall fail to take prompt corrective action, the floodplain administrator shall give him written notice, by certified or registered mail to his last known address or by personal service, that:

- a.) the building or property is in violation of the Flood Damage Prevention Ordinance,
- b.) a hearing will be held before the local floodplain administrator at a designated place and time, not later than 10 days after the date of the notice, at which time the owner shall be entitled to be heard in person or by counsel and to present arguments and evidence pertaining to the matter; and,
- c.) following the hearing, the local floodplain administrator may issue such order to alter, vacate, or demolish the building; or to remove fill as appears appropriate.

7.) **Order to Take Corrective Action:** If, upon a hearing held pursuant to the notice prescribed above, the floodplain administrator shall find that the building or development is in violation of the Flood Damage Prevention Ordinance, he/she shall make an order in writing to the owner, requiring the owner to remedy the violation within such period, not less than 60 days, the floodplain administrator may prescribe; provided that where the floodplain administrator finds that there is imminent danger to life or other property, he may order that corrective action be taken in such lesser period as may be feasible.

8.) **Appeal:** Any owner who has received an order to take corrective action may appeal from the order to the local elected governing body by giving notice of appeal in writing to the floodplain administrator and the clerk within 10 days following issuance of the final order. In the absence of an



appeal, the order of the floodplain administrator shall be final. The local governing body shall hear an appeal within a reasonable time and may affirm, modify and affirm, or revoke the order.

9.) **Failure to Comply with Order:** If the owner of a building or property fails to comply with an order to take corrective action from which no appeal has been taken, or fails to comply with an order of the governing body following an appeal, he shall be guilty of a misdemeanor and shall be punished in the discretion of the court.

10.) **Denial of Flood Insurance under the NFIP:** If a structure is declared in violation of this ordinance and after all other penalties are exhausted to achieve compliance with this ordinance then the local floodplain administrator shall notify the Federal Emergency Management Agency (FEMA) to initiate a Section 1316 of the National Flood Insurance Act of 1968 action against the structure upon the finding that the violator refuses to bring the violation into compliance with the ordinance. Once a violation has been remedied the local floodplain administrator shall notify FEMA of the remedy and ask that the Section 1316 be rescinded.

11.) The following **documents** are incorporated by reference and may be used by the local floodplain administrator to provide further guidance and interpretation of this ordinance as found on FEMA's website at [www.fema.gov](http://www.fema.gov):

- a) FEMA 55 Coastal Construction Manual
- b) All FEMA Technical Bulletins
- c) All FEMA Floodplain Management Bulletins
- d) FEMA 348 Protecting Building Utilities from Flood Damage e.)FEMA 499 Home Builder's Guide to Coastal Construction Technical Fact Sheets

#### **ARTICLE IV - PROVISIONS FOR FLOOD HAZARD REDUCTION**

**A.) General Standards** - Development may not occur in the Special Flood Hazard Area (SFHA) where alternative locations exist due to the inherent hazards and risks involved. Before a permit is issued, the applicant shall demonstrate that new structures cannot be located out of the SFHA and that encroachments onto the SFHA are minimized. In all areas of special flood hazard the following provisions are required:

- 1) **Reasonably safe from flooding** - Review all permit applications to determine whether proposed building sites will be reasonably safe from flooding.
- 2) **Anchoring** - All new construction and substantial improvements shall be anchored to prevent foundation collapse, and lateral movement of the structure.
- 3) **Flood Resistant Materials and Equipment** - All new construction and substantial improvements shall be constructed with flood resistant materials and utility equipment resistant to flood damage in accordance with Technical Bulletin 2, *Flood Damage-Resistant Materials Requirements*, dated 8/08, and available from the Federal Emergency Management Agency.
- 4) **Minimize Flood Damage** - All new construction and substantial improvements shall be constructed by methods and practices that minimize flood damages,
- 5.) **Critical Development** - shall be elevated to the 500 year flood elevation or be elevated to the

highest known historical flood elevation (where records are available), whichever is greater. If no data exists

establishing the 500 year flood elevation or the highest known historical flood elevation, the applicant shall provide a hydrologic and hydraulic engineering analysis that generates 500 year flood elevation data,

5.) **Utilities** - Electrical, ventilation, plumbing, heating and air conditioning equipment (including ductwork), and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of the base flood plus 1-foot.

6.) **Water Supply Systems** - All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system,

7.) **Sanitary Sewage Systems** - New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters, On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding,

8.) **Gas Or Liquid Storage Tanks** - All gas or liquid storage tanks, either located above ground or buried, shall be anchored to prevent floatation and lateral movement resulting from hydrodynamic and hydrostatic loads.

9.) **Alteration, Repair, Reconstruction, Or Improvements** - Any alteration, repair, reconstruction, or improvement to a structure that is in compliance with the provisions of this ordinance, shall meet the requirements of "new construction" as contained in this ordinance. This includes post-FIRM development and structures

10.) **Non-Conforming Buildings or Uses** - Non-conforming buildings or uses may not be enlarged, replaced, or rebuilt unless such enlargement or reconstruction is accomplished in conformance with the provisions of this ordinance. Provided, however, nothing in this ordinance shall prevent the repair, reconstruction, or replacement of an existing building or structure located totally or partially within the floodway, provided that the bulk of the building or structure below base flood elevation in the floodway is not increased and provided that such repair, reconstruction, or replacement meets all of the other requirements of this ordinance,

11.) **American with Disabilities Act (ADA)** - A building must meet the specific standards for floodplain construction outlined in Article IV.B, as well as any applicable ADA requirements. The ADA is not justification for issuing a variance or otherwise waiving these requirements. Also, the cost of improvement required to meet the ADA provisions shall be included in the costs of the improvements for calculating substantial improvement.

**B.) Specific Standards** - In all areas of special flood hazard ( Zones A, AE, AH, AO, AI-30, V, and VE) where base flood elevation data has been provided, as set forth in Article I.D or outlined in the Duties and Responsibilities of the local floodplain administrator Article III.E., the following provisions are required:

1.) **Residential Construction** - New construction and substantial improvement of any residential structure (including manufactured homes) shall have the lowest floor elevated no lower than 3 feet above the base flood elevation. No basements are permitted. Should solid foundation perimeter walls be used to elevate a structure, flood openings sufficient to automatically equalize hydrostatic flood forces, shall be provided in accordance with the elevated buildings requirements in Article IV B.4.

2.) **Non-Residential Construction:**

a.) New construction and substantial improvement of any commercial, industrial, or non-Residential structure (including manufactured homes) shall have the lowest floor elevated no

lower than 3 feet, above the level of the base flood elevation. Should solid foundation perimeter walls be used to elevate a structure, flood openings sufficient to automatically equalize hydrostatic flood forces, shall be provided in accordance with the elevated buildings requirements in Article IV B.4. No basements are permitted. Structures located in A-zones

may be flood proofed in lieu of elevation provided that all areas of the structure below the required elevation are watertight with walls substantially impermeable to the passage of water, using structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effect of buoyancy.

b.) A registered, professional engineer or architect shall certify that the standards of this subsection are satisfied. Such certifications shall be provided to the official as set forth in the flood proofing certification requirements in Article III.D.2.a. A variance may be considered for wet-flood proofing agricultural structures in accordance with the criteria outlined in Article V.D of this ordinance. Agricultural structures not meeting the criteria of Article V.D must meet the non-residential construction standards and all other applicable provisions of this ordinance. Structures that are flood proofed are required to have an approved maintenance plan with an annual exercise. The local floodplain administrator must approve the maintenance plan and notification of the annual exercise shall be provided to it.

3.) **Manufactured Homes:**

a.) Manufactured homes that are placed or substantially improved on sites outside a manufactured home park or subdivision, in a new manufactured home park or sub-division, in an expansion to an existing manufactured home park or subdivision, or in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" as the result of a flood, must be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated no lower than 3 feet above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

b.) Manufactured homes that are to be placed or substantially improved on sites in an existing manufactured home park or subdivision that are not subject to the provisions for residential construction in Article IV.B.1 of this ordinance must be elevated so that the lowest floor of the manufactured home is elevated no lower 3 feet than above the base flood elevation, and be securely anchored to an adequately anchored foundation to resist flotation, collapse, and lateral movement.

c.) Manufactured homes shall be anchored to prevent flotation, collapse, and lateral movement. For the purpose of this requirement, manufactured homes must be anchored to resist flotation, collapse, and lateral movement in accordance with Section 40-29-10 of the *South Carolina Manufactured Housing Board Regulations*, as amended. Additionally, when the elevation requirement would be met by an elevation of the chassis 36 inches or less above the grade at the site, the chassis shall be supported by reinforced piers or engineered foundation. When the elevation of the chassis is above 36 inches in height an engineering certification is required.

d.) An evacuation plan must be developed for evacuation of all residents of all new, substantially improved or substantially damaged manufactured home parks or subdivisions located within flood-prone areas. This plan shall be filed with and approved by the local floodplain administrator and the local Emergency Preparedness Coordinator.

4.) **Elevated Buildings** - New construction and substantial improvements of elevated buildings that include fully enclosed areas below the lowest floor that are usable solely for the parking of vehicles,

building access, or limited storage in an area other than a basement, and which are subject to

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flooding shall be designed to preclude finished space and be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters.

a.) Designs for complying with this requirement must either be certified by a professional engineer or architect or meet or exceed all of the following minimum criteria:

- 1) Provide a minimum of two openings on different walls having a *total net area* of not less than one square inch for every square foot of enclosed area subject to flooding.
- 2) The bottom of each opening must be no more than 1 foot above the higher of the interior or exterior grade immediately under the opening,
- 3) Only the portions of openings that are below the base flood elevation (BFE) can be counted towards the required net open area.
- 4) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
- 5) Fill placed around foundation walls must be graded so that the grade inside the enclosed area is equal to or higher than the adjacent grade outside the building on at least one side of the building.

b.) Hazardous Velocities - Hydrodynamic pressure must be considered in the design of any foundation system where velocity waters or the potential for debris flow exists. If flood velocities are excessive (greater than 5 feet per second), foundation systems other than solid foundations walls should be considered so that obstructions to damaging flood flows are minimized.

c.) Enclosures below Lowest Floor

1.) Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the living area (stairway or elevator).

2.) The interior portion of such enclosed area shall not be finished or partitioned into separate rooms, must be void of utilities except for essential lighting as required for safety, and cannot be temperature controlled.

3.) One wet location switch and/or outlet connected to a ground fault interrupt breaker may be installed below the required lowest floor elevation specified in the specific standards outlined in Article IV.B.1, 2 and 3.

4.) All construction materials below the required lowest floor elevation specified in the specific standards outlined in Article IV.B 1, 2, 3 and 4 should be of flood resistant materials.

5.) Floodways - Located within areas of special flood hazard established in Article I.D, are areas designated as floodways. The floodway is an extremely hazardous area due to the velocity of floodwaters that carry debris and potential projectiles and has erosion potential. The following provisions shall apply within such areas:



a.) No encroachments, including fill, new construction, substantial improvements, additions, and other developments shall be permitted unless:

1) It has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in the flood levels during the occurrence of the base flood. Such certification and technical data shall be presented to the local floodplain administrator.

2) A Conditional Letter of Map revision (CLOMR) has been approved by FEMA. A Letter of Map Revision must be obtained upon completion of the proposed development.

b.) If Article IV.B.5a is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of Article IV.

c.) No manufactured homes shall be permitted, except in an existing manufactured home park or subdivision. A replacement manufactured home may be placed on a lot in an existing manufactured home park or subdivision provided the anchoring and the elevation standards of Article IV B.3 and the encroachment standards of Article IV B.5(a) are met.

d.) Permissible uses within floodways may include: general farming, pasture, outdoor plant nurseries, horticulture, forestry, wildlife sanctuary, game farm, and other similar agricultural, wildlife, and related uses. Also, lawns, gardens, play areas, picnic grounds, and hiking and horseback riding trails are acceptable uses, provided that they do not employ structures or fill. Substantial development of a permissible use may require a no-impact certification. The uses listed in this subsection are permissible only if and to the extent that they do not cause any increase in base flood elevations or changes to the floodway configuration.

#### 6.) Recreational Vehicles

a.) A recreational vehicle is ready for highway use if it is:

1.) on wheels or jacking system

2.) attached to the site only by quick-disconnect type utilities and security devices; and

3.) has no permanently attached additions

b.) Recreational vehicles placed on sites shall either be:

1.) on site for fewer than 180 consecutive days; or

2.) be fully licensed and ready for highway use, or *meet* the development permit and certification requirements of Article III.D, general standards outlined in Article IV.A, and manufactured homes standards in Article IV.B.3 and B.4.

7.) Map Maintenance Activities — The National Flood Insurance Program (NFIP) requires flood data to be reviewed and approved by FEMA. This ensures that flood maps, studies and other data identified in Article I.D accurately represent flooding conditions so appropriate floodplain

management criteria are based on current data. The following map maintenance activities are identified:

a.) Requirement to Submit New Technical Data

1.) For all development proposals that impact floodway delineations or base flood elevations, the community shall ensure that technical or scientific data reflecting such changes be submitted to FEMA as soon as practicable, but no later than six months of the date such information becomes available. These development proposals include but not limited to:

- a.) Floodway encroachments that increase or decrease base flood elevations or alter floodway boundaries;
- b.) Fill sites to be used for the placement of proposed structures where the applicant desires to remove the site from the special flood hazard area;
- c.) Alteration of watercourses that result in a relocation or elimination of the special flood hazard area, including the placement of culverts; and
- d.) Subdivision or large scale development proposals requiring the establishment of base flood elevations in accordance with Article IV.C.1.

2.) It is the responsibility of the applicant to have technical data, required in accordance with Article IV.B.7, prepared in a format required for a Conditional Letter of Map Revision or Letter of Map Revision, and submitted to FEMA Submittal and processing fees for these map revisions shall also be the responsibility of the applicant.

3.) The local floodplain administrator shall require a Conditional Letter of Map Revision prior to the issuance of a floodplain development permit for:

- a.) Proposed floodway encroachments that increase the base flood elevation; and
- b.) Proposed development which increases the base flood elevation by more than one foot in areas where FEMA has provided base flood elevations but no floodway.

c.) Applicant obtaining a Letter of Map Revision from FEMA for any Development proposal subject to Article IV B.7.

b.) Right to Submit New Technical Data - The floodplain administrator may request changes to any of the information shown on an effective map that does not impact floodplain or floodway delineations or base flood elevations, such as labeling or planimetric details. Such a submission shall include appropriate supporting documentation made in writing by the local jurisdiction and may be submitted at any time.

8.) Accessory Structures:

a.) A detached accessory structure or garage, the cost of which is greater than \$3,000, Must comply with the requirements as outlined in FEMA's Technical Bulletin 7-93 *Wet Flood proofing Requirements or be elevated in accordance with Article IV Section B(1) and B (4) or dry flood proofed in accordance with Article IV B (2).*

b.) If accessory structures of \$3,000 or less are to be placed in the floodplain, the following criteria shall be met:

- 1.) Accessory structures shall not be used for any uses other than the parking of vehicles and storage,
- 2.) Accessory structures shall be designed to have low flood damage potential,
- 3.) Accessory structures shall be constructed and placed on the building site to offer the minimum resistance to the flow of floodwaters,
- 4.) Accessory structures shall be firmly anchored to prevent flotation, collapse and lateral movement of the structure,
- 5.) Service facilities such as electrical and heating equipment shall be installed in accordance with Article IV.A .5,
- 6.) Openings to relieve hydrostatic pressure during a flood shall be provided below base flood elevation in conformance with Article IV.B.4a, and
- 7.) Accessory structures shall be built with flood resistance materials in accordance with Technical Bulletin 2, *Flood Damage Resistant Materials Requirements*, dated 8/08, and available from the Federal Emergency Management Agency. Class 4 and 5 materials, referenced therein, are acceptable flood-resistant materials.

9.) Swimming Pool Utility Equipment Rooms - If the building cannot be built at or above the BFE, because of functionality of the equipment then a structure to house the utilities for the pool may be built below the BFE with the following provisions:

- a.) Meet the requirements for accessory structures in Article IV.B.8
- b.) The utilities must be anchored to prevent flotation and shall be designed to prevent water from entering or accumulating within the components during conditions of the base flood.

#### 10.) Elevators

- a.) Install a float switch system or another system that provides the same level of safety necessary for all elevators where there is a potential for the elevator cab to descend below the BFE during a flood per FEMA's Technical Bulletin 4-93 Elevator Installation for Buildings Located in Special Flood Hazard Areas.
- b.) All equipment that may have to be installed below the BFE such as counter weight roller guides, compensation cable and pulleys, and oil buffers for traction elevators and the jack assembly for a hydraulic elevator must be constructed using flood-resistant materials where possible per FEMA's Technical Bulletin 4-93 Elevator Installation for Buildings Located in Special Flood Hazard Areas.

11.) Fill - An applicant shall demonstrate that fill is the only alternative to raising the building to meet the residential and non-residential construction requirements of Article IV B(1) or B (2), and that the amount of fill used will not affect the flood storage capacity or adversely affect adjacent properties. The following provisions shall apply to all fill placed in the special flood hazard area:

- a.) Fill may not be placed in the floodway unless it is in accordance with the requirements in Article IV.B.5a.
- b.) Fill may not be placed in tidal or non-tidal wetlands without the required state and federal permits.
- c.) Fill must consist of soil and rock materials only. A registered professional geotechnical engineer may use dredged material as fill only upon certification of suitability. Landfills, rubble fills, dumps, and sanitary fills are not permitted in the floodplain.
- d.) Fill used to support structures must comply with ASTM Standard D-698, and its suitability to support structures certified by a registered, professional engineer.
- e.) Fill slopes shall be no greater than two horizontal to one vertical. Flatter slopes may be required where velocities may result in erosion.
- f.) The use of fill shall not increase flooding or cause drainage problems on neighboring properties.
- g.) Fill may not be used for structural support in the coastal high hazard areas.
- h.) Will meet the requirements of FEMA Technical Bulletin 10-01, *Ensuring That Structures Built on Fill in or Near Special Flood Hazard Areas Are Reasonable Safe from Flooding*.

## 12.) Standards for Subdivision Proposals and other development

- a.) All subdivision proposals and other proposed new development shall be consistent with the need to minimize flood damage and are subject to all applicable standards in these regulations.
- b.) All subdivision proposals and other proposed new development shall have public utilities and facilities such as sewer, gas, electrical, and water systems located and constructed to minimize flood damage.
- c.) All subdivision proposals and other proposed new development shall have adequate drainage provided to reduce exposure to flood damage.
- d.) The applicant shall meet the requirement to submit technical data to FEMA in Article IV B.7 when a hydrologic and hydraulic analysis is completed that generates base flood elevations.

**C.) Standards for Streams without Established Base Flood Elevations and Floodways** - Located within the Areas of special flood hazard (Zones A and V) established in Article I.D, are small streams where no base flood data has been provided and where no floodways have been identified. The following provisions apply within such areas:

- 1.) In all areas of special flood hazard where base flood elevation data are not available, the Applicant shall provide a hydrologic and hydraulic engineering analysis that generates base flood elevations for all subdivision proposals and other proposed developments containing at least 50 lots or 5 acres, whichever is less.

2.) No encroachments, including fill, new construction, substantial improvements and new development shall be permitted within 100 feet of the stream bank unless certification with supporting technical data by a registered professional engineer is provided demonstrating that such encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.

3.) If Article IV.C.1 is satisfied and base flood elevation data is available from other sources, all new construction and substantial improvements within such areas shall comply with all applicable flood hazard ordinance provisions of Article IV and shall be elevated or flood proofed in accordance with elevations established in accordance with Article III.E.11.

4.) Data from preliminary, draft, and final Flood Insurance Studies constitutes best available data. Refer to FEMA Floodplain Management Technical Bulletin 1-98 *Use of Flood Insurance Study (FIS) Data as Available Data*. If an appeal is pending on the study in accordance with 44 CFR Ch. 1, Part 67.5 and 67.6, the data does not have to be used.

5.) When base flood elevation (BFE) data is not available from a federal, state, or other source one of the following methods may be used to determine a BFE. For further information regarding the methods for determining BFEs listed below, refer to FEMA manual *Managing Floodplain Development in Approximate Zone A Areas*:

Contour Interpolation

1.) Superimpose approximate Zone A boundaries onto a topographic map and estimate a BFE.

2.) Add one-half of the contour interval of the topographic map that is used to the BFE.

b.) Data Extrapolation- A BFE can be determined if a site within 500 feet upstream of a reach of a stream reach for which a 100-year profile has been computed by detailed methods, and the floodplain and channel bottom slope characteristics are relatively similar to the downstream reaches. No hydraulic structures shall be present.

c.) Hydrologic and Hydraulic Calculations- Perform hydrologic and hydraulic calculations to determine BFEs using FEMA approved methods and software.

**D.) Standards for Streams with Established Base Flood Elevations but without Floodways** - Along rivers and streams where Base Flood Elevation (BFE) data is provided but no floodway is identified for a Special Flood Hazard Area on the FIRM or in the FIS.

1.) No encroachments including fill, new construction, substantial improvements, or other development shall be permitted unless certification with supporting technical data by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

**E.) Standards for Areas of Shallow Flooding (AO Zones)** - Located within the areas of special flood hazard established in Article 1.D, are areas designated as shallow flooding. The following provisions shall apply within such areas:

1.) All new construction and substantial improvements of residential structures shall have the Lowest floor elevated to at least as high as the depth number specified on the Flood Insurance Rate

Map, in feet, above the highest adjacent grade. If no depth number is specified, the lowest floor shall be elevated at least three (3) feet above the highest adjacent grade.

2.) All new construction and substantial improvements of non-residential structures shall:

a.) Have the lowest floor elevated to at least as high as the depth number specified on the Flood Insurance Rate Map, in feet, above the highest adjacent grade. If no depth number is specified, the lowest floor shall be elevated at least three (3) feet above the highest adjacent grade; or,

b.) Be completely flood-proofed together with attendant utility and sanitary facilities to or above that level so that any space below that level is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. Certification is required as stated in Article III.D.

1.)

All structures on slopes must have drainage paths around them to guide water away from the structures.

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## **ARTICLE V - VARIANCE PROCEDURES**

**A.) Establishment of Appeal Board** — The Planning Commission as established by the Laurens County Council, shall hear and decide requests for variances from the requirements of this ordinance.

**B.) Right to Appeal** - Any person aggrieved by the decision of the appeal board or any taxpayer may appeal such decision to the Court.

**C.) Historic Structures** - Variances may be issued for the repair or rehabilitation of historic structures upon the determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

**D.) Functionally Dependant Uses** — Variances may be issued for development necessary for the conduct of a functionally dependant use, provided the criteria of this Article are met, no reasonable alternative exist, and the development is protected by methods that minimize flood damage and create no additional threat to public safety.

**E.) Agricultural Structures** - Variances may be issued to wet floodproof an agricultural structure provided it is used solely for agricultural purposes. In order to minimize flood damages during the base flood and the threat to public health and safety, the structure must meet all of the conditions and considerations of Article V.H, this section, and the following standards:

1.) Use of the structure must be limited to agricultural purposes as listed below:

a.) Pole frame buildings with open or closed sides used exclusively for the storage of farm machinery and equipment,

b.) Steel grain bins and steel frame corncribs,

c.) General-purpose barns for the temporary feeding of livestock that are open on at least one side;



d.) For livestock confinement buildings, poultry houses, dairy operations, and similar livestock operations, variances may not be issued for structures that were substantially damaged. New construction or substantial improvement of such structures must meet the elevation requirements of Article IV.B.2 of this ordinance; and,

2.) The agricultural structure must be built or rebuilt, in the case of an existing building that is substantially damaged, with flood-resistant materials for the exterior and interior building components and elements below the base flood elevation.

3.) The agricultural structure must be adequately anchored to prevent flotation, collapse, or lateral movement. All of the structure's components must be capable of resisting specific flood-related forces including hydrostatic, buoyancy, hydrodynamic, and debris impact forces. Where flood velocities exceed 5 feet per second, fast-flowing floodwaters can exert considerable pressure on the building's enclosure walls or foundation walls.

4.) The agricultural structure must meet the venting requirement of Article IV.B.4 of this ordinance.

5.) Any mechanical, electrical, or other utility equipment must be located above the base flood elevation (BFE) so that they are contained within a watertight, flood proofed enclosure that is capable of resisting damage during flood conditions in accordance with Article IV.A.5 of this ordinance.

6.) The agricultural structure must comply with the floodway encroachment provisions of Article IV.B.5 of this ordinance.

7.) Major equipment, machinery, or other contents must be protected. Such protection may include protective watertight flood proofed areas within the building, the use of equipment hoists for readily elevating contents, permanently elevating contents on pedestals or shelves above the base flood elevation, or determining that property owners can safely remove contents without risk to lives and that the contents will be located to a specified site out of the floodplain.

**F.) Considerations** - In passing upon such applications, the appeal board shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this ordinance, and:

1.) The danger that materials may be swept onto other lands to the injury of others;

2.) The danger to life and property due to flooding or erosion damage, and the safety of access to the property in times of flood for ordinary and emergency vehicles;

3.) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;

4.) The importance of the services provided by the proposed facility to the community;

5.) The necessity to the facility of a waterfront location, where applicable;

6.) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;

7.) The compatibility of the proposed use with existing and anticipated development, and the relationship of the proposed use to the comprehensive plan and floodplain management program for that area;

8.) The expected heights, velocity, duration, rate of rise, and sediment transport of the floodwaters and

the effects of wave action, if applicable, expected at the site;

9.) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical and water systems, and streets and bridges; and

10.) Agricultural structures must be located in wide, expansive floodplain areas, where no other alternative location for the agricultural structure exists. The applicant must demonstrate that the entire farm acreage, consisting of a contiguous parcel of land on which the structure is to be located, must be in the Special Flood Hazard Area and no other alternative locations for the structure are available.

G.) Findings - Findings listed above shall be submitted to the appeal board, in writing, and included in the application for a variance. Additionally, comments from the Department of Natural Resources, Land, Water and Conservation Division, State Coordinator's Office, must be taken into account and included in the permit file.

IL) Floodways - Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result unless a CLOMR is obtained prior to issuance of the variance. In order to ensure the project is built in compliance with the CLOMR for which the variance is granted the applicant must provide a bond for 100% of the cost to perform the development.

Conditions - Upon consideration of the factors listed above and the purposes of this ordinance, the appeal board may attach such conditions to the granting of variances as it deems necessary to further the purposes of this ordinance. The following conditions shall apply to all variances:

1.) Variances may not be issued when the variance will make the structure in violation of other federal, state, or local laws, regulations, or ordinances.

2.) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

3.) Variances shall only be issued upon a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship, and a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

4.) Any applicant to whom a variance is granted shall be given written notice specifying the difference between the base flood elevation (BFE) and the elevation to which the structure is to be built and a written statement that the cost of flood insurance will be commensurate with the increased risk. Such notification shall be maintained with a record of all variance actions.

5.) The local floodplain administrator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management Agency (FEMA) upon request.

6.) Variances shall not be issued for unpermitted development or other development that is not in compliance with the provisions of this ordinance. Violations must be corrected in accordance with Article III.F .5 of this ordinance.

## **ARTICLE VI - LEGAL STATUS PROVISIONS**

A.) Effect on Rights and Liabilities under the Existing Flood Damage Prevention Ordinance - This Ordinance in part comes forward by re-enactment of some of the provisions of the flood damage prevention

ordinance enacted April 11, 1995 and it is not the intention to repeal but rather to re-enact and continue to enforce without interruption of such existing provisions, so that all rights and liabilities that have accrued there under are reserved and may be enforced. The enactment of this ordinance shall not affect any action, suit or proceeding instituted or pending. All provisions of the flood damage prevention ordinance of Laurens County enacted on April 11, 1995 as amended, which are not reenacted herein, are repealed.

**B.) Effect upon Outstanding Building Permits** - Nothing herein contained shall require any change in the plans, construction, size or designated use of any building, structure or part thereof for which a building permit has been granted by the Chief Building Inspector or his authorized agents before the time of passage of this ordinance; provided, however, that when start of construction has not occurred under such outstanding permit within a period of sixty (60) days subsequent to passage of this ordinance, construction or use shall be in conformity with the provisions of this ordinance.

**C.) Effective Date** - This ordinance shall become effective upon adoption.

44 CFR § 60.3(d) and (e)

South Carolina Department of Natural Resources, Land, Water and Conservation Division

3RD READING 2019.05.28



New Business:  
Discussion - Lakelands District Fire Service

# Memorandum

**To:** County Council  
**From:** Greg Lindley, Director of Fire Services  
**Date:** 5/21/2019  
**Re:** LAKE DISTRICT ISSUE

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This memorandum is in reference to a critical issue facing several of our volunteer fire departments near the lake area.

## **LAKE DISTRICT ISSUE**

### **Waterloo FD**

As some council members are aware, we have had years of issues with the Waterloo Volunteer Fire Department. One big issue is that the department has not had a fire chief for over three years now and the fire service office had to place a Division Chief in charge at the department to keep it going. The department currently has 5 active fire personnel with a 58% response to calls they are dispatched too.

### **Cross Hill FD**

The Cross Hill Volunteer Fire Department is the best department that we have in the region with a roster of over 20 volunteers. But the Cross Hill FD has not had an operating board of directors for several years now and has had issues maintaining their corporate paperwork and has had several fines from the Secretary of State's Office and the IRS. The department has a 65% response to the calls they are dispatched too.

### **Mountville FD**

The Mountville Volunteer Fire Department is one of the smallest departments and district in our county. Currently they have 3 active firefighters and only 51% answer up to respond to calls they are dispatched too.



New Business:

Presentation - Roads Pavement Management Plan





## **AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL**

**ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.**

**Agenda Item #:**

**DEPARTMENT / AGENCY:** Department of Public Works/Roads and Bridges

**COUNCIL ACTION REQUESTED:** Consideration of Approval for Road Resurfacing Division

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### **More Detailed Description:**

In April 2019 the Roads and Bridges Division completed an inventory of all county road assets along with condition assessments. It was determined that the County has 221 miles of road infrastructure evaluated in Class 3 condition. This condition is based on extensive cracking both lateral and longitudinal. This condition leads to a quick deterioration of the road surface to include loss of the sub-grade. At this point, cost to resurface increases exponentially. It was determined that our current level of funding for maintaining our road infrastructure was unsustainable and that we are quickly losing our county roads.

Estimated contractor pricing for all of our Class 3 roads is estimated at \$38,421,359 base on the 2019 CTC bidding held on May 20, 2019. Estimated cost for in-house resurfacing is estimated at \$15,385,869 achieving a savings of \$23,035,490. To achieve our goal of maintaining a safe and adequate road asset that our citizens deserve and enjoy, it is the recommendation of the Department of Public Works that Council invest \$562,000 for equipment, and \$103,643 for personnel to begin the process of saving our county road infrastructure. **The Return on Investment is a very attractive 6 months.** It is our goal to resurface 35 miles per year. To delay action to resurface our Class 3 roads will result in exponential costs as they will quickly deteriorate to class 4. Mr. Wilson, Assistant Public Works Director, will present more detailed information on the recommendation at the meeting and answer any questions Council may have.

Please find attached a spreadsheet showing calculated costs.

**FINANCIAL AMOUNT REQUESTED:** \$665,643

**SOURCE OF FUNDING:** ??????

**(PLEASE – attach subject matter document pages as necessary)**

**PROJECTED SAVINGS 2019 vs. 2029  
CURRENT MILES PER CLASS 3 & 4**

<u>Rating 2019</u>	<u>Miles</u>	<u>Sq.Yd.</u>	<u>Contr. \$</u>	<u>In-House \$</u>	<u>Savings</u>
3	221	2,046,165	\$14,323,157	\$3,069,248	\$11,253,909
4	57	535,040	\$24,098,202	\$12,316,621	\$11,781,581
	278	2,581,205	\$38,421,359	\$15,385,869	\$23,035,490

<u>Rating 2029 (10 years)</u>	<u>Miles</u>	<u>Sq.Yd.</u>	<u>Contr. \$</u>	<u>In-House \$</u>	<u>Savings</u>
3	68	629,589	\$4,407,125	\$944,384	\$3,462,741
4	325	3,009,067	\$135,528,363	\$69,268,715	\$66,259,648
	393	3,638,656	\$139,935,488	\$70,213,099	\$69,722,389

<u>Pricing/Sq Yd</u>	<u>Class 3</u>	<u>Class 4</u>	<u>Class 3 (2%-10yr)</u>	<u>Class 4 (2%-10yr)</u>	
Contractor	\$7.00	\$45.04	\$3.05	\$54.90	Per Sq Yd
In-House	\$1.50	\$23.02	\$1.83	\$28.06	Per Sq Yd

**Investment:**

<u>Equipment</u>	
Steel Wheel Packer	\$35,000
Rubber Tire Roller	\$35,000
Chip Spreader	\$68,000
Tack Truck	\$70,000
Water Truck	\$70,000
Belt Loader	\$50,000
Broom Tractor	\$61,000
Low-Boy Trailer	\$30,000
Asphalt Spreader	\$38,000
Dura-Patcher	\$105,000
	<u>\$562,000</u>

<u>Labor</u>	<u>Hourly Pay</u>	<u>Benefits</u>		
Crew Chief/HEO	\$14.70	\$5.15		
Light Equip. Operator	\$11.49	\$4.02		
Laborer	\$10.72	\$3.75	\$49.83	Annual w/ benefits
			<u>\$103,643</u>	
<u>Annual Materials</u>				
Stone	\$71,000			
Emulsion	\$141,000	\$212,000	Total Materials	
			<u>\$212,000</u>	
Total Annual Investment.:			\$665,643	Based on 25 miles/year:
			<u>Savings</u>	<u>ROI</u>
			\$1,290,667	0.52

**Note:** Contractor/In-House price based on full depth patching and leveling before Chip Seal.  
Benefits are calculated at 35% of salary.