



MINUTES
BUDGET MEETING #3
LAURENS COUNTY COUNCIL
TUESDAY - MAY 14, 2019
HISTORIC COURTHOUSE

ATTENDING COUNTY COUNCIL MEMBERS – Chairman David Pitts and Vice Chairman Joe Wood; , Council Members Garrett McDaniel, Jeff Carroll and Kemp Younts.

ABSENT COUNTY COUNCIL MEMBERS – Stewart Jones (resigned due to SC House election).

ATTENDING ADMINISTRATIVE STAFF – County Administrator Jon Caime, Betty Walsh, Clerk to Council; Laurens County Finance Director, Lisa Kirk and County Attorney Sandy Cruickshanks.

ABSENT ADMINISTRATIVE STAFF - None

ATTENDING DEPARTMENT HEADS - Laurens County Public Works Director, Dale Satterfield; Human Resource Director, Debi Parker; Andy Howard, Director, Parks, Recreation and Tourism; Coroner Nick Nickles; Joey Avery, Director, E/911, Communications; Matt Pennington, Director, Laurens County Emergency Medical Services; Kay Fridy, Probate Judge.

ATTENDING PRESS – None.

INVITED GUESTS – Jason Tavernor, Director, Laurens County Disability and Special Needs.

AGENDA ITEMS – MAY 14, 2019 – 1.) Call to Order – Chairman Pitts; 2.) Approval of Agenda – May 14, 2019; 3.) Budgets To Be Reviewed May 14, 2019: Fund 113-538 - Personnel Request - Probate Judge - Fund #110-563 - Laurens County Disability and Special Needs Fund #110-563 - Special Appropriations Fund #128 - EMS ; Fund #110-535 - Parks/Recreation and Tourism; Fund #110-521 – Coroner; Fund #110-519 – Communications; Fund #110-524 - E911; Fund #110-526 - Emergency Management; Fund #110-537 – Planning; Next meeting date determination; Adjournment.

FUTURE BUDGET MEETINGS - Fund #123 - Fire Contract(s) Fund #156 - FILOT Special Projects; Fund #600 - Capital Fund; Fund #110 - General Fund Revenues; Personnel Requests -#110-523 Detention Center, #110-542 - Sheriff

MEETING NOTIFICATION – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

CALL TO ORDER – Chairman Pitts called the meeting to order at 8:11 P.M.

APPROVAL OF AGENDA – The May 14, 2019 budget agenda was approved by a MOTION from COUNCILWOMAN ANDERSON and a SECOND from COUNCILMAN CARROLL; VOTE - 5-0.

Administrator Caime informed Council that an estimated \$206,044.00 was added to the budget operations at the last budget session over and above of what was recommended. The current revenue projection may equate to a \$ 95,000.00 general fund deficit.

Chairman Pitts stated that it had been requested to hear from the Coroners Office first so that the Coroner may leave due to health conditions.

BUDGETS REVIEWED MAY 14, 2019:

FUND #110-521 – CORONER;

**Fund: 110 General Fund
Department: 521 Coroner**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	55,508	57,909	73,644	99,890	71,991	95,988	102,287	102,287
	increase in pay							7,000	
	new FT Deputy Coroner #2							40,000	
	new FT Administration Position							26,112	
11015	Per Call Pay	13,296	16,492	28,210	9,000	14,755	19,673	21,000	9,000
11025	Temporary Pay				4,500	7,670	10,227		
21000	Health Ins			11,294	11,083	8,520	11,360	10,700	10,700
22000	FICA			7,160	8,445	6,621	8,828	9,431	8,513
	increase in pay							536	
	new FT Deputy Coroner #2							3,060	
	new FT Administration Position							1,998	
23000	Retirement			16,057	17,635	14,278	19,037	22,488	20,299
	increase in pay							1,089	
	new FT Deputy Coroner #2							6,224	
	new FT Administration Position							4,063	
26000	Workers Compensation			4,042	3,737	3,799	5,065	3,800	3,800
	new FT Deputy Coroner #2							1,500	
	new FT Administration Position							700	
21060	Uniform Allowance	1,000	1,500	1,198	1,500	1,000	1,333	1,500	1,500
34070	Pauper Funerals	1,050			250		0	250	250
27000	Advanced Drug Testing	25	25	74		57	76		
30000	Professional Services	0		12,500					
33030	Autopsies	48,031	85,129	84,199	60,000	52,110	69,480	90,000	60,000
43090	Vehicle Maintenance	0	820	3,611	3,500	899	1,199	3,500	3,500
44030	Copier Lease/Rental	2,481	954	1,042	1,200	795	1,060	1,200	1,200
53010	Cell Phone	924	1,614	1,355	1,500	1,158	1,544	1,500	1,500
53040	Internet	1,541				0	0		
53070	Pagers	66				0	0		
53090	Telephone	2,248	2,141	2,172	1,400	1,024	1,365	1,400	1,400
54000	Advertising & Publication	0	0	185		45	60	200	
56050	Memberships/Dues	200	410	200	500	275	367	500	500
57080	Training	2,011	2,006	2,434	2,000	50	67	2,500	2,000
	travel							2,500	
61500	Department Supplies	223	0		4,250	1,702	2,270	5,000	4,250
61700	Office Supplies	1,784	3,170	618	2,000	876	1,168	2,000	2,000
61800	Postage	0	0	223		154	205	500	
61850	Uniforms	0	0	0	0	187	249	0	0
	Body Bags				4,000	0	0	4,000	4,000
61900	Vehicle Supplies	1,035	467	207	500	412	549	500	500
61910	Vehicle Fuel	2,895	3,345	3,693	3,500	1,888	2,517	3,500	3,500
74100	Equipment	961	0	100			0	10,500	
	Subtotal Salaries	68,804	74,401	101,854	113,390	94,416	125,888	196,399	111,287
	Subtotal Benefits	1,000	1,500	39,751	42,400	34,218	45,624	67,088	44,812
	Subtotal Operating	65,474	100,082	112,613	84,600	61,632	82,177	129,550	84,600
	TOTALS	135,279	175,983	254,218	240,390	190,266	253,689	393,038	240,700

11000 – Salaries - Coroner Nickels asked for a seven thousand dollar (\$7,000) raise in pay for his Deputy Coroner and for two (2) new full time employees - Deputy Coroner and Administration Clerk.

Coroner Nickels said, “So far this year we have worked two hundred fifty one (251) deaths. We are the only office that has two (2) full time employees. This County has that many plus picking up dogs. This is not my first request and could possibly be my last. All I’m trying to do is make it easier on you. It is all up to you all as to what to do with this office. I am ever so grateful for all you have given this department but this office has always needed a full time clerical position. I have asked for these two (2) positions since 2000”.

Deputy Coroner increase in pay – Requested \$7,000 – As a point of clarification, Administrator Caime said that the budget request from the Coroner’s Office did as for a seven thousand dollar (\$7,000) increase in the present Deputy Coroners position. And, this Council did adjust her position and pay last year.

Councilwoman Anderson said, “This Council addressed her pay when the Coroner was out with his illness”.

Councilman McDaniel asked if her pay remains the same inclusive of the increase last year or does it revert back to her prior wage. Administrator Caime said that it maintains the wages increased from last year and is requested to increase another seven thousand dollars (\$7,000).

VICE CHAIRMAN WOOD made the MOTION to raise the Deputy Coroners salary by three thousand five hundred dollars (\$3,5000). CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members Carroll, McDaniel and Anderson were in opposition). The MOTION FAILED.

New (2) full time Deputy Coroner – Requested \$40,000 – Not approved.

New full time Administration – Requested \$26,112 – CHAIRMAN PITTS made the MOTION to approve a new full time Clerk for the Coroner’s Office with COUNCILMAN CARROLL SECONDING for discussion.

Vice Chairman Wood stated that he recalled a part time position approved earlier, Coroner Nickels replied that it was a temporary position for two (2) days a week and goes away the first of the fiscal year. VOTE 2-4 (Council Members Anderson, McDaniel, Wood and Younts were in opposition).

VICE CHAIRMAN WOOD made the MOTION to again approve the part time position of sixteen (16) hours a week with COUNCILWOMAN ANDERSON SECONDING for discussion.

Coroner Nickels said, “This is not going to get any better. Mrs. Cheek has missed vacation after vacation and I’m tired of hearing it. I would like for Council to add the per call pay for this part time Clerical person while Mrs. Cheek is out”.

Council VOTED 6-0.

11015 –Per Call Pay– Requested \$21,000 – Coroner Nickels stated that to pay one sixty five dollars (\$65) to sit responding to a call for over four (4) hours is not just. But is fair for one to be on call and not make any calls.

Chairman Pitts asked for confirmation that the request was actually increasing the per call pay to seventy five dollars (\$75.00) from sixty five dollars (\$65.00). Coroner Nickels replied that that was correct.

Administrator Caime stated, “Historically, in 2018 there was a difference with compensation for Mrs. Cheek as she was getting the per call pay. There was an additional amount of per call pay due to her responding to calls in

the absence of the Coroner due to illness and additional duties. The historical amounts are somewhat misguided due to these conditions”.

Councilman Carroll asked how the per call pay worked within the Coroners Office. Coroner Nickels replied that it is a token for one to be on call and in County to respond to calls. They are paid sixty five dollars (\$65.00) to stay locally and sober for that period of time.

COUNCILMAN CARROLL made the MOTION to approve the increase with CHAIRMAN PITTS SECONDING for discussion. COUNCIL VOTED 4-2 (Council Members Anderson and McDaniel were in opposition).

33030 – Autopsies – Requested \$90,000 - Chairman Pitts noted that sixty thousand dollars (\$60,000) was recommended and that there was a request for ninety thousand dollars (\$90,000).

Coroner Nickels stated that he had no way in predicting the number that will be needed during the next fiscal year but that the request of ninety thousand dollars was a good number to predict.

No motion was made to increase – it shall be as recommended.

57080 – Training – Requested \$2,500 – Chairman Pitts noted the two thousand dollar (\$2,000) recommendation. Coroner Nickels said that more and more training is being required. Councilwoman Anderson noted that only fifty dollars (\$50.00) had been used in over nine (9) months.

VICE CHAIRMAN WOOD made the MOTION to approve the training request funding with CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members McDaniel, Anderson and Younts were in opposition). The recommended two thousand dollars (\$2,000) stays as recommended.

54000 - Advertising and Publications – Requested two hundred dollars (\$200) recommended none.

COUNCILMAN MCDANIEL made the MOTION to approve with VICE CHAIRMAN WOOD SECONDING; VOTE 5-0-1 (Councilwoman Anderson abstained).

NEW – Travel – Requested \$2,500 – Chairman Pitts asked for clarification on the new travel request for funding. Coroner Nickels replied, “Staff is looking at going for a week at the academy. Staff has got to get the sixteen (16) hours per Deputy Coroner – full time, part time, whatever”.

COUNCILMAN CARROLL made the MOTION to approve the new line item for travel with CHAIRMAN PITTS SECONDING for discussion.

Councilwoman Anderson asked if the County vehicles were used to attend these meetings. It was determined that County vehicles are used for travel. Chairman Pitts asked what line item has been used in years past. Coroner Nickels replied that the funds had come from the training account.

COUNCIL VOTED 6-0.

61500 – Department Supplies – Requested \$5,000 – Chairman Pitts noted the five thousand dollar (\$5,000) request versus the four thousand two hundred fifty (\$4,250) recommended. Coroner Nickels stated that five thousand dollars (\$5,000) is needed.

COUNCILWOMAN ANDERSON made the MOTION to approve the recommended four thousand two hundred fifty dollars (\$4,250) as recommended with COUNCILMAN MCDANIEL SECONDING; VOTE 4-2 (Council Members Younts and Pitts in opposition).

61800 – Postage – Requested \$500 – VICE CHAIRMAN WOOD made the MOTION with CHAIRMAN PITTS SECONDING to approve the five hundred-dollar (\$500) postage. VOTE 4-2 (Council Members Anderson and Younts in opposition).

74100 – Equipment – Requested \$10,500 – Coroner Nickels stated, This can be deleted due to a compromise towards a used stretcher and a new tailgate on the van will be installed this week in Columbia”. Chairman Pitts asked for confirmation that this line item can be deleted. Coroner Nickels replied that that was correct.

Coroner Nickels asked to discuss one other matter - “Transporting is very important and we have concerns especially when EMS refuses to help. At this point, I ask, how does this Council want to conduct the transporting of bodies? The truck that we have was purchased to transport for autopsy and decomposed bodies. Prior to that EMS transported from the scene to the morgue, unless it was a decomposed body. You can either decide to go to the private service or hire help remove these bodies. The Coroner and the Deputy Coroners job is not body movers. We are responsible for the calls of death”.

Vice Chairman Wood asked what happens when a person is killed in an automobile accident? Coroner Nickels stated that we remove the body but we have no one else to call....” Someone has got to do it. The Coroners in other areas have someone to transport. They do not transport. You, Council tell me what you want me to do. It is immaterial to me as to who you want to use”.

Chairman Pitts said, “I don’t think we can solve this tonight. I recognize the problem but with the budget that we have, we need to keep moving forward with the budget process. And, to delay that discussion until later. I would like to hear from EMS, as to their side of the ordeal, but not tonight”.

Councilwoman Anderson said that she agrees with Chairman Pitts and that the matter can not be solved right now.

Councilman Younts asked how do other County’s solve this problem? Coroner Nickels replied that many have private ambulance services to transport.

Chairman Pitts requested for the County Administrator, the Coroner and EMS to talk and discuss this matter. County Administrator Caime stated, “EMS does not have the resources to do so. You can’t keep adding duties and responsibilities to EMS and expect them to provide the same level of services”.

Vice Chairman Wood stated, “What family in their right mind would want a family member transported in the back of a pickup truck. If my wife was killed in an automobile accident and was transported in the back of a pick up truck, I would be raising sand about that”. Administrator Caime replied, “I am familiar with having a transport vehicle available. Putting a body in the back of an ambulance is only taking away from other primary calls. We need to take care of the living”.

FUND 113-538 - PROBATE JUDGE

Fund: 110 General Fund

Department: 538 Probate Judge

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	232,318	238,277	241,929	249,218	183,492	244,656	258,052	258,052
	NEW POSITION							24,473	
11025	Temporary			2,105	10,000	8,428	10,000	10,000	10,000
21000	Health Ins			65,970	63,366	43,365	57,820	50,800	50,800
	NEW POSITION							5,500	
21040	Travel Allotment	2,357	2,406	2,400		1,754	2,339	2,400	2,400
22000	FICA			16,693	19,861	12,880	17,173	20,506	20,506
	NEW POSITION							1,872	
23000	Retirement			35,557	38,734	28,339	37,785	40,526	40,526
	NEW POSITION							3,808	
26000	Workers Compensation			4,815	3,560	3,420	4,560	4,500	4,000
27000	Drug Screens	25		25		25	33	25	
31010	Scanning Services	0	4,500				0		
43020	Computer Maint	4,510	3,600	3,600	4,500	3,600	3,600	4,500	4,500
43030	Equipment Maint	781	876	1,495	1,000		1,000	1,000	1,000
44030	Copier Lease	1,217	1,136	1,037	1,200	654	872	1,200	1,200
53090	Telephone	3,628	3,275	3,313	3,200	1,270	1,693	3,200	3,200
56050	Memberships/Dues	200	200	250	200	200	267	200	200
57092	Travel/Meetings	3,182	2,495	1,769	3,500	2,891	3,500	3,500	3,500
61040	Computer Supplies	177	203	291			0		
61700	Office Supplies	7,187	9,128	8,092	8,000	5,598	7,464	8,000	8,000
61801	Postage	715	864	1,159	2,500	278	371	2,500	2,500
80042	Court Fees/Jury Trials	0					0		
	Subtotal Salaries	232,318	238,277	244,034	259,218	191,920	254,656	292,525	268,052
	Subtotal Benefits	2,357	2,406	125,435	125,521	89,758	119,677	129,912	118,232
	Subtotal Operating	21,622	26,277	21,031	24,100	14,516	18,800	24,125	24,100
	TOTALS	256,297	266,961	390,500	408,839	296,194	393,133	446,562	410,384

11000 – Salaries – New full time position – Requested \$24,473 – Judge Friday said, “Since my employment forty two (42) years ago, I have tried to provide a timely service. The increased workload has put a strain on providing services. There are six (6) full time employees within my department and two (2) have retired with one (1) more really soon. Each put in seven hours plus a day”.

CHAIRMAN PITTS made the MOTION to approve the new position with COUNCILWOMAN ANDERSON SECONDDING for discussion.

Councilwoman Anderson asked if the recently retired individuals have been replaced? Judge Fridy replied that they have with another retiring around December.

COUNCIL VOTED 5-1 (Councilwoman Anderson was in opposition).

FUND #110-563 – SPECIAL APPROPRIATIONS:

Fund: 110 General Fund
Department: 563 Special Appropriations

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
56025	Literacy Council	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
56035	G.L.E.A.M.N.S.	9,500	9,500	9,500	9,500	4,750	9,500	9,500	
56042	Laurens Fed./Blind	5,000	5,000	5,000	5,000	5,000	5,000	10,000	
56058	Humane Society	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
56059	Museum	0						50,000	
56060	Crimestoppers	0	1,000						
56061	Bridging the Gap	0							
	Future Scholars				20,000	20,000	20,000	25,000	
	Greenwood Connect								
56065	Disabilities and Special Needs	10,000	10,000	10,000	10,000	10,000	10,000	15,000	10,000
56075	Piedmont Aging	7,700	7,700	7,000	7,000	7,000	7,000	7,000	7,000
	Subtotal Non.-Pers. Serv.	42,200	43,200	41,500	61,500	56,750	61,500	126,500	22,000
	TOTALS	42,200	43,200	41,500	61,500	56,750	61,500	126,500	22,000

Note 1: No Budget request submitted

Note 2: No audit and no budget request submitted.

Note 2: No audit and no budget request submitted.

56025 – Literacy Council – Requested \$5,000 – Recommended \$5,000 – Administrator Caime noted that no recommendation was identified due to no budget request nor audit having been made by the agency.

COUNCILWOMAN ANDERSON made the MOTION that if no request was made with the required documents, then discussion does not need to be conducted. VICE CHAIRMAN WOOD SECONDING.

Chairman Pitts stated, “We have funded these programs in the past and I certainly believe that these agencies depend on these funds”. Councilwoman Anderson stated, “I am not saying that they are not deserving, I am saying that they did not adhere to what was necessary for a determination to be made”.

COUNCIL VOTED – 3-3 towards the motion made by Councilwoman Anderson (Council Members Pitts, Carroll and McDaniel in opposition).

56032 – G.L.E.A.M.N.S. – Requested \$9,500 – Recommended \$0 – Vice Chairman Wood questioned why there was so much money left on account with the agency now. Lisa Kirk, Finance Director said, “They have not been paid for the last two (2) quarters due to the new law stating that the agency had to submit to the County how the monies were being spent. This has not been submitted to the County so we have not paid them what was allocated last fiscal year”.

COUNCILMAN MCDANIEL made a MOTION to approve requested funding with CHAIRMAN PITTS SECONDING; VOTE 5-1 (Vice Chairman Wood in opposition).

56042 – Laurens Federation of the Blind – Requested \$10,000 – Recommended \$0 – COUNCILWOMAN ANDERSON made the MOTION to approve five thousand dollars (\$5,000) with COUNCILMAN MCDANIEL SECONDING; VOTE6-0.

56058 – Humane Society – Requested \$5,000 - Recommended \$0 - COUNCILWOMAN ANDERSON made the MOTION to approve five thousand dollars (\$5,000) with COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

56059 – Museum – Requested \$50,000 – Recommended \$0 - Mrs. Debbie Vaughn, a Member of the Laurens County Museum Board approached Council saying, “We so appreciate Laurens County for their generosity in helping us get established. We operate on a fifty thousand dollar (\$50,000) budget with no staff – all volunteers. Some donations are made along with private donations. We have been able to host several community events. We still have a way to go but with the great volunteers and the help from the Cities of Laurens and Clinton and Laurens County we are going to make it happen for Laurens County”.

COUNCILWOMAN ANDERSON made the MOTION to approve twenty five thousand (\$25,000).

Administrator Caime stated that as a reminder, last year the Hunter Funds, not the general fund, was used to fund.

COUNCILWOMAN ANDERSON RESCINDED her earlier MOTION

Administrator Caime informed Council that the balance as of 2018 was one million two hundred eighty thousand seven hundred twenty nine dollars (\$1,280,729) and that monies have been obligated for a spec building until fiscal year 2027.

COUNCILWOMAN wished to reinstate her earlier MOTION to approve twenty-five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING. VOTE 4-2 (Carroll and McDaniel in opposition).

56060 – Crimestoppers – Requested \$0 – Recommended \$0 – No action taken.

56061 – Bridging the Gap – Requested \$0 – Recommended \$0 – No action taken.

New - Future Scholars – Requested \$25,000 – Chairman Pitts stated that the shortfall is not paid by the State to go to a technical school. This program helps to fill in the gap for our students.

COUNCILWOMAN ANDERSON made the MOTION to approve twenty five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING for discussion.

Vice Chairman Wood stated that it was not the responsibility of this Council to pay for students going to Tec.

COUNCILWOMAN ANDERSON RESCINDED her earlier motion.

Administrator Caime noted that staff could look into the FILOT special projects fund.

COUNCILWOMAN wished to reinstate her earlier MOTION to approve twenty-five thousand dollars (\$25,000) with CHAIRMAN PITTS SECONDING. No action was taken until a review was conducted with the FILOT funds for funding.

New – Greenwood Connect – Requested \$0 — Recommended \$0

56065 – Disability and Special Needs – Requested \$15,000 – Recommended \$0 – Mr, Jason Tavvenor said, “Most of the funds provided by the County goes towards transports involving twenty-nine to thirty two (29-32) per day. We have one hundred forty (140) attending the Day Programs”.

COUNCILMAN CARROLL made the MOTION to approve the requested fifteen thousand dollars (\$15,000) with CHAIRMAN PITTS SECONDING; VOTE 3-3 (Council Members Anderson, McDaniel and Wood were in opposition). The recommendation of ten thousand dollars (\$10,000) remains.

56075 – Piedmont Aging – Requested \$7,000 – Recommended \$0 – Administrator Caime noted that no requests were submitted.

Councilman McDaniel brought to the attention of Council that we started this budget discussion with a ninety five thousand dollar (\$95,000) deficit and we have now added another three hundred thousand dollars (\$300,000). Chairman Pitts said that was on the expenditure side and we have not gotten into the revenue side until later.

FUND #128 - EMS - Council did not review / discuss EMS due to time. EMS will be added to the agenda for the next budget session.

FUND #110-535 - PARKS/RECREATION AND TOURISM;

**Fund: 110 General Fund
Dept: 535 Parks/Recreation/Tourism**

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	88,963	94,332	79,216	70,623	50,777	67,703	74,882	74,882
	Assitant Director-NEW							36,000	
	Grounds Foreman-NEW							36,000	
11010	Part-time Salaries		2,880	18,182	39,000	18,404	24,539	39,000	39,000
21000	Health Ins			24060	19,122	13,944	18,592	18,700	18,700
	Assitant Director-NEW							5,500	
	Grounds Foreman-NEW							5,500	
21040	Travel Allotments	1,206	1,203	877	1,200	0	0		-
21050	Cell Phone Reimbursement	844	842	565	420	307	409	420	420
	Assitant Director-NEW							420	
	Grounds Foreman-NEW							420	
22000	FICA Employer Share			6,841	8,510	4,763	6,351	8,712	8,712
	Assitant Director-NEW							2,754	
	Grounds Foreman-NEW							2,754	
23000	Retirement			13341	16,197	9,557	12,743	17,720	17,720
	Assitant Director-NEW							5,602	
	Grounds Foreman-NEW							5,602	
26000	Workers Compensation			4,503	4,766	3,009	4,012	4,800	4,800
	Assitant Director-NEW							1,200	
	Grounds Foreman-NEW							1,200	
27000	Advanced Drug Testing	125	25	107					
43030	Equipment Maintenance	4,258	5,942	4,630	5,000	2,794	3,725	5,000	5,000
43035	Grounds Maintenance	21,201	21,199	16,198	21,000	6,575	8,767	21,000	21,000
43090	Vehicle Maintenance	418	973	534	1,500	0	0	1,500	1,500
53090	Telephone	1,410	1,452	714	1,100	655	873	1,100	1,100
57081	Training/Membership Dues	0				0	0		
57092	Travel/Meetings	653	541	698	600		0	600	600
61500	Department Supplies	12,556	10,019	8,774	12,500	10,671	14,228	12,500	12,500
61800	Postage	1					0		
61900	Vehicle Supplies	380	1,941	2,925	2,000	323	431	2,000	2,000
61910	Vehicle Fuel	3,693	4,303	5,708	4,000	3,896	5,195	6,000	6,000
62000	Utilities	15,032	17,129	17,677	16,000	8,742	11,656	16,000	16,000
80051	PARD Grant Expenditures	0	16,645				0		
80052	LWCF Grant Expenditures	7,377					0		
80030	ATAX Special Events	321	14,002	15,000	42,000	2,489	42,000	42,000	42,000
	Subtotal Salaries	88,963	97,212	97,398	109,623	69,181	92,241	185,882	113,882
	Subtotal Benefits	2,051	2,045	50,187	50,215	31,580	42,107	81,303	50,352
	Subtotal Operating	67,425	94,172	72,965	105,700	36,145	86,874	107,700	107,700
	Subtotal Capital								
	TOTALS	158,489	201,969	220,550	265,538	136,906	221,222	374,885	271,934

PARKS, RECREATION AND TOURISM - 535:

11000 – Salaries:

- New – Assistant Director – Requested \$36,000

- New – Grounds Foreman – Requested \$36,000

- New – Assistant Director – Requested \$36,000 - Mr. Howard said, “I presently have only one (1) other full time employee other than myself. What I would like to have is, to move the position that I have now at ten dollars and fifty cents (\$10.50) an hour to an Assistant Director position at thirty six thousand dollars (\$36,000) a year. At ten dollars and fifty cents (\$10.50) an hour, I can not hire somebody that is dependable enough to come into the office and do what I do like writing grants and etc, We rely heavily on inmate labor and at any given time, we can be told that they just cant do anymore. At the same time, I cant pick up an inmate and take him to the park to work and leave him there. I have to be there with them all of the time. At ten dollars and fifty cents (\$10.50) you are talking about hiring a high school kid. You are talking about hiring someone to come watch an inmate. I would like to move those funds along with twenty thousand (\$20,000) of part time budget to make that position. That would give me two (2) full time employees – me and another employee”.

COUNCILMAN CARROLL made the MOTION to approve the Assistant Director position as presented making it revenue neutral using the part time salary, COUNCILWOMAN ANDERSON SECONDING for discussion.

Vice Chairman Wood asked for confirmation that there will be three (3) people in this department but who is going to do the work. Administrator Caime stated that help is needed in this department.

COUNCIL VOTED 5-0-1 (Vice Chairman Wood abstained).

- New – Grounds Foreman – Requested \$36,000 – Mr. Howard explained, “This position would manage inmate labor and part time labor. And would allow better participation with the special projects that have been given to us in Parks and Recreation. If our specified regular duties are not met due to taking on all of the other special projects, then our main priorities are being delayed. Also, it would allow for us to help the Buildings and Grounds crew with maintenance issues on the grounds. My employees would be the grounds staff”.

COUNCILWOMAN ANDERSON made the MOTION to approve the Grounds Foreman position at \$36,000 with COUNCILMAN YOUNTS SECONDING; VOTE 4-1-1 (Vice Chairman Wood abstained and Councilman McDaniel was in opposition).

Councilwoman Anderson asked for clarification that the part time position would be reduced.

The County Attorney excused himself from the meeting.

FUND #110-519 – COMMUNICATIONS;

Fund: 110 General Fund
Dept: 519 Communications (E-911 Operations)

		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	488,642	526,286	508,391	533,942	420,718	560,957	544,378	544,378
	2 new positions							47,590	
11000	EMD 2 positions (if not funded in 128)			47,590	0			47,590	
23000	Retirement			7,614	0				
11015	Oncall pay				7,900	2,430	3,240	7,900	2,000
11010	Part Time Salaries	817	11,063	6,360	700	0	0	15,000	
13000	Overtime	115,853	139,359	129,926	123,600	122,186	162,915	127,110	127,110
21000	Health Ins			113,608	114,490	80,371	107,161	111,700	111,700
	2 new positions							11,600	
	HI EMD 2 positions							11,600	
22000	FICA			45,743	51,449	36,819	49,092	51,973	51,522
	2 new positions							3,641	
	2 EMD positions							3,641	
23000	Retirement			88,082	95,738	74,429	99,239	105,713	104,795
	2 new positions							7,405	
	2 EMD positions							7,405	
26000	Workers Compensation			4,663	4,664	3,704	4,939	5,000	5,000
	WC 2 new positions							750	
	WC EMD positions							750	
27000	Advanced Drug Testing	350	325	1,185	200	225	150	200	200
33040	Fiber Network	8,293	7,634	7,859	8,000	6,072	8,096	8,000	8,000
43068	Serv Cont-Mobile Radio	31,775	25,987	26,043	32,000	16,862	30,000	32,000	32,000
	Dispatch Radio Maint Contract				26,850			26,850	26,850
43075	Telephone Maintenance	0	1,875		2,000	52	69		
43090	Vehicle Maintenance	1,313	1,603	1,692	1,500	3,475	2,000	1,500	1,500
44030	Copier Lease/Rental	3,580	4,024	3,396	4,000	1,902	2,536	4,000	4,000
53080	SLED NCIC Terminal	6,575	7,527	6,502	7,500	4,627	7,500	7,500	7,500
53090	Telephone	32,959	30,702	34,872	39,000	24,627	32,836	39,000	39,000
53092	1-800 Emergency Line	6,470	6,792	3,838	6,000	1,835	2,447	6,000	6,000
54000	Advertising and Publications	0	0	0	0	700	350	500	0
56050	Memberships/Dues	685	548	685	700	652	650	700	700
57080	Training	2,676	3,414	3,037	3,000	2,388	3,000	7,000	3,000
57092	Travel	2,486	1,664	2,008	2,000	1,679	2,000	5,000	2,000
61040	Computer Supplies	728	999	1,947	2,000	284	2,000	5,000	2,000
61400	Copier Supplies	988	828	987	1,000	825	1,000	1,000	1,000
61700	Office Supplies	4,041	5,609	4,004	4,200	2,236	2,981	4,200	4,200
61800	Postage	551	672	460	600	516	688	600	600
61810	Road Signs	7,924	9,707	10,165	10,000	6,363	9,000	10,000	10,000
61850	Uniforms	452	386	496	500	492	500	500	500
61900	Vehicle Supplies	1,085	1,128	779	1,000	0	1,000	1,000	1,000
61910	Vehicle Fuel	4,302	4,047	4,382	4,500	3,237	4,316	5,000	4,500
74300	Office Furniture	960	1,000	962	1,000	0	0	1,000	1,000
	Console Rework							2,400	
89001	GIS Software Maintenance	16,983	21,841	137	17,500	16,185	17,500	17,500	17,500
89003	GIS Server Supplies	250	22		1,000	44	59	1,000	1,000
89004	800 MHZ WT User Fee	415	317	1,157	1,500	117	1,500	1,500	1,500
89005	GIS Contractual Service	88,964	48,715	26,764	100,000	62,594	83,459	100,000	100,000
	Subtotal Salaries	605,313	676,708	699,881	666,142	545,334	727,112	789,568	673,488
	Subtotal Benefits	0	0	252,096	252,096	195,323	260,431	321,177	273,017
	Subtotal Operating	224,807	187,366	143,357	277,550	157,989	215,637	288,950	275,550
TOTALS		830,120	864,075	1,095,334	1,195,788	898,646	1,203,180	1,399,696	1,222,055

COMMUNICATIONS - 519:

11000 – Salaries - New – Two (2) positions – Requested \$47,950;

11000 – Salaries – New – Two (2) positions EMD – Requested \$47,950 – Mr. Avery reported that the new positions were actually approved in last years budget. But they were taken out of the 128 fund. Administrator Caime stopped Mr. Avery saying that was the next position request for EMD.

Mr. Avery continued by saying, “These two (2) new positions in addition to the two (2) approved last year using the 128 fund. I know that Council is not going to give me four (4) positions but, I really do need two (2) new positions to do the EMD the way we need to do it. We have got to have those two (2) positions that was approved last year assigned to 128 and taking from the revenue producing non emergent transport. Move those two (2) over into the E911 budget. We started EMD last year. We spent seventy eight thousand dollars (\$78,000) on software and training. On January 8th, we stopped production of that project due to revenue producing numbers that Administrator Caime saw. We spent no money for EMD. I’ve got four (4) people that need to be trained and CPR certification and we have no money”.

Chairman Pitts asked if that would leave you with two (2) or four (4) positions. Mr. Avery replied two (2) but I need four (4).

Councilwoman Anderson asked for confirmation that none were hired last year. Mr. Avery replied that postings were made and interviews were made with acceptance letters ready to be sent but an email was sent from Mr. Caime to hold off on the project. Administrator Caime stated that Council took action last year to start a new program for non-emergent with the intent of Council to fund two (2) EMD positions with the revenue coming in from non-emergent. As directed by Council, I stopped the program right away. The seventy-eight thousand dollar (\$78,000) match was not after the state match but was before. Mr. Avery stated that that was the total cost for the project – eighty percent (80%) match by state and twenty percent (20%) actual cost / match by County. Mr. Avery said, we had the software and was almost completed with training. Chairman Pitts questioned training with none hired. Mr. Avery replied that everyone in the Department needed to be trained in EMD because we really could not implement the program with untrained sitting there answering the calls.

CHAIRMAN PITTS made the MOTION to fund the two (2) new positions with COUNCILMAN MCDANIEL SECONDING for discussion. Vice Chairman Wood said that he did not think two positions could be hired at the amount plus fringes. VOTE 6-0.

11015 – On Call Pay – Requested \$7,900 – Recommended \$2,000 – Mr. Avery said, “I have papers here for handout and discussion but I will not do that since it is so late. What we did, is that I submitted a letter to Administrator Caime. We had fifteen thousand dollars (\$15,000) in the part time account last year. Mr. Russian was first up with the on-call matter. There was money built in to his budget for his on call. Mine was not. So what we did was split it up into a couple of pots – seventy nine hundred dollars (\$7,900) we run a twenty four seven operation. We run four (4) shifts – two-day shifts and two night shifts. Somebody has got to be on call for these shifts when someone calls in sick. Basically this was ten dollars (\$10.00) per day. Then I asked for an additional six hundred dollars (\$600.00) for on call person for the many holidays that we have. With this, I do not need part time salaries”.

COUNCILMAN CARROLL made the MOTION to approve with COUNCILMAN YOUNTS SECONDING; VOTE 5-1 (Councilwoman Anderson was in opposition),

11010 – Part time Salaries – Requested \$15,000 – No discussion as per earlier noted that no part time positions were needed.

54000 – Advertising and Publications – Requested \$500 - Recommended – None – Administrator Caime informed Council that this line item used to be with Human Resources but that he had reassigned this charge to the department advertising for a vacancy.

There was a COUNCIL CONSENSUS to approve.

FUND #110-524 - E911;

Fund: 110 General Fund
Department: 524 E 9-1-1 (Subscriber)

		9							
Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	158,520	170,907	182,702	187,015	103,202	137,603	192,663	192,663
	on call pay				3,200	1,020	1,360	3,200	3,200
21000	Health Ins			46,019	46,602	37,168	49,557	45,200	45,200
22000	FICA			12,345	14,307	6,763	9,017	14,984	14,984
23000	Retirement			24,888	27,229	14,661	19,548	30,476	30,476
26000	Workers Compensation			5632	3,500	3,750	5,000	5,000	5,000
27000	Advanced Drug Testing	125		312			0		
43015	Call Check Maintenance	437	2,836		3,152		0		
43045	Headset Repair/Replacement	1,396	3,274	1,498	1,500	1,097	1,500	1,500	1,500
43065	911 Office Internet/ WIFI	311	341		300	130	173	300	300
43067	Recorder Maintenance	13,033	13,000	16,152	13,000	16,478	16,500	17,000	16,500
43090	Vehicle Maintenance	1,017	184	507	500	29	38	500	500
43095	Work Station Maintenance	24,584	23,949	37,456	30,000	5,463	7,284	33,000	30,000
53090	Telephone	164,047	152,400	149,162	147,000	111,904	149,205	147,000	147,000
53093	911 Dir. Telephone	957	80	948			0		
	CAD/EMD Maintenance				18,000	16,794		20,000	18,000
54000	Advertising & Publication	0	-	-	0	602	803	500	0
54050	E-911 Public Awareness	2,885	2,772	2,866	2,900	2,065	2,753	2,900	2,900
57080	Training	2,708	3,189	2,323	2,800	70	93	2,800	2,800
61040	Computer Supplies	1,257	979	441	1,000	146	195	1,000	1,000
61400	Copier Supplies	990	942	950	1,000	761	1,015	1,000	1,000
61700	Office Supplies	1,748	1,702	1,624	1,200	920	1,227	1,200	1,200
61775	Plotter Paper Supplies	400	500	415	500	200	267	500	500
61800	Postage	387	406	576	500	344	459	500	500
61875	Uninterrupted Power Supply	1,850	1,500	1,850	1,800	1,850	2,467	1,850	1,800
61900	Vehicle Supplies	632	653	170	700	28	37	700	700
61910	Vehicle Fuel	1,792	1,271	1,501	1,500	864	1,152	1,500	1,500
74100	Wireless Telephone Lines	4,665	566	6,159	6,000	4,364	5,819	6,000	6,000
	EMD Software maint						0		
	EMD Software and training						0	3,000	
	EMD software/training grant						0	2,400	
	Smart 911 Software							47,200	
	RAVE911							59,000	
	Carpet							19,000	
	Paint							15,000	
	Extra 911 Workstation							28,500	
	Building Security							18,000	
	Repave parking							24,000	
	Cable trays/consoles grant						0	800	800
	Ergonomic Chairs grant						0		
	Radio Upgrade LP Payment			77,442	98,000	97,593	98,000	98,000	98,000
	Various Capital						0	4,000	
74120	CAD Lease Purchase	119,000	118,997	99,000					
74320	CAD Annual Maintenance	20,000	3,244	10,075					
	Subtotal Salaries	158,520	170,907	182,702	190,215	104,222	138,963	195,863	195,863
	Subtotal Benefits	0	0	88,884	91,638	62,342	83,123	95,660	95,660
	Subtotal Operating	225,220	210,544	224,910	233,352	164,109	190,987	239,750	233,700
	Subtotal Grants/Capital	139,000	122,241	186,517	98,000	97,593	98,000	318,900	98,800
		522,740	503,692	683,013	613,205	428,266	511,072	850,173	624,023

E/911 524 - CAPITAL

EMD Software and Training – Requested \$3,000 - Mr. Avery said, “There are no amounts were noted for EMD Software. Reasons being, I have ways to implement things here with training and software. The next training for EMD is reimbursable by the State at eighty percent (80%) of the costs. The three thousand dollars (\$3,000) is the total cost with the two thousand four hundred (\$2,400) actually would be the reimbursement from the State. So that leaves six hundred dollars (\$600.00)”.

Smart 911 – Software – Requested \$47,200 – Mr. Avery said, “This is a program that we can offer to the citizens to build their data base in their profile at E911. It is to enable the cellular calls. It also offers us the ability to use this service in our Hillcrest Buildings for security. Eighty percent (80%) is reimbursable. So spending fifty nine thousand dollars (\$59,000) we get forty seven thousand two hundred (\$47,200) back from the State.

E911 Work Station – Requested \$28,500 – Mr. Avery said this will complete the addition of the seventh (7th) E911 Station – a 7th Dispatch position and a 7th computer position. Again, eighty percent (80%) of the costs is reimbursed. Our investment would be five thousand seven hundred dollars (\$5,700).

UPS – Requested - \$35,000 – Mr. Avery said, “This is not listed in the budget but I sent letters to Mr. Caime and it just was not put in the package. We have started having problems with our UPS so I have budgeted thirty-five thousand dollars (\$35,000) but I feel certain we can come in under that amount. Again, this is eighty percent (80%) reimbursable. Our total investment seven thousand dollars (\$7,000).

Administrator Caime explained that all of the above is actually listed with Capital requests in the 600 fund.

Continuing, Mr. Avery said, “Because of reviewing records and finding errors such as double billing and double payments from the period from March 17, 2011 thru August 15, 2014, we just recently received two (2) reimbursement checks - \$16,415.92 and \$11,166.22. This totals \$27,582.14 unexpectedly. We would like to ask Council to put those funds in to the general fund so that we can pay for everything that I just spoke of and ending with a balance of \$3,082. This would be a revenue neutral process”.

Chairman Pitts asked for a motion from Council to approve the expenditure of \$1,225,00.00 to be reimbursed at eighty percent (80%) - \$98,000 reimbursed, with the remainder being paid from the reimbursement of unexpected found monies. VICE CHAIRMAN WOOD made the MOTION to approve the requests with COUNCILMAN MCDANIEL SECONDING – VOTE 5-0-1 (Councilwoman Anderson abstained).

Carpet E911 Center – Requested \$19,000 – Vice Chairman Wood questioned carpet when we are discussing the options of a new building. No action by Council.

Painting – Requested \$15,000 – No action by Council.

Various Capital – Requested \$4,000 – Mr. Avery replied this would be for various replacement such as routers. Mrs. Kirk stated if Council approved it as Supplies she could make it work. VICE CHAIRMAN WOOD made the MOTION to approve with COUNCILMAN MCDANIEL SECONDING; VOTE 5-1 (Councilwoman Anderson in opposition).

Chairman Pitts asked Mr. Avery to get final numbers on carpeting and painting and to bring it back to the full Council.

FUND #110-526 - EMERGENCY MANAGEMENT;

Fund: 110 General Fund

Dept: 526 Emergency Management

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	9 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries	17,337	13,718	30,071	31,122	5,889	7,852	31,869	31,869
	on call pay				3,200	0		2,300	
21000	Health Ins			6,644	8,458	4,459	5,945	8,200	8,200
22000	FICA			2,141	2,381	505	673	2,614	2,438
23000	Retirement			4,236	4,531	1,015	1,353	5,317	4,959
26000	Workers Compensation			230	216	51	68	220	220
30000	Professional Services	3,082	186			9,476	9,500		
43085	Tornado Siren Maint/Repair	0	3,500	15,589	14,500	0	0	14,000	14,000
44010	Rental/Leases	0	0	0	0	2,276	3,035	3,000	
61035	Palmetto 1-800	4,549	2,428	3,140	4,500	745	993	4,000	4,000
44040	Telephone System Lease	389					0		
53090	Telephone	1,318	2,593	2,991	4,500	2,574	3,432	4,500	4,500
56050	Memberships/Dues	0		374	100	500	667	350	350
57080	Training	1,623	1,934	2,180	2,000	599	799	2,000	2,000
57091	Travel	1,537	1,718	1,278	1,500	1,275	1,700	2,500	1,500
61502	Incident Supplies	1,270	2,550	2,305	3,000	275	367	3,000	3,000
61700	Office Supplies	6,650	3,870	3,237	3,500	1,941	2,588	3,500	3,500
61800	Postage	31		182	200	7	9	200	200
61850	Uniforms	198		299	300	0	0	300	300
61910	Vehicle Fuel	0				0	0		
74100	Machines/Equipment	0		239	500	0	0	500	500
80051	Grant Expenditures	1,037					0		
	LEMP grant equip			33,206	35,000				
80027	LEMPG Grant Expenditure	36,607	43,261			27,493	18,000	35,000	35,000
80059	FEMA Grant Expenditures	0		29,987					
80053	Hazmat Expenditures	0					0		
	Subtotal Salaries	17,337	13,718	30,071	34,322	5,889	7,852	34,169	31,869
	Subtotal Benefits	0	0	13,251	15,586	6,030	8,040	16,351	15,817
	Subtotal Operating	58,291	62,041	95,007	69,600	47,161	41,089	72,850	68,850
	TOTALS	75,628	75,759	138,329	119,508	59,080	56,981	123,370	116,536

NEW – On Call Pay – Requested \$2,300 – Recommended – None – Mr. Avery said that it was approved in the previous budget at three thousand two hundred dollars (\$3,200) but can live with two thousand three hundred dollars (\$2,300).

CHAIRMAN PITTS made the MOTION to approve the requested \$2,300 in on call pay. COUNCILMAN YOUNTS SECONDING for discussion.

Councilwoman Anderson stated that she felt Council was allowing the department to stack the deck. COUNCIL VOTED 4-1-1 (Councilman McDaniel in opposition and Councilwoman Anderson abstained)

FUND #110-537 – PLANNING;

Fund: 110 General Fund
Department: 537 Planning

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	6 FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recc
11000	Salaries- NEW POSITION				45,000		0	50,000	
21000	Health Ins				5,588		0	5,500	
21040	Travel Allotment						0		
21050	Cell Phone Reimbursement				420		0	420	
22000	FICA				3,443		0	3,825	
23000	Retirement				6,543		0	7,780	
26000	Workers Compensation				1,670		0		
							0		
30000	Professional Services		6,087	8,000		1,595	1,595		
	Branding Initiative		5,000	5,000			0		
	Branding carryover FY17			308					
	Comp Plan State Mandate								30,000
54000	Advertising Notices					2,973	3,000		
56050	Memberships/Dues						0		
57080	Training						0	500	
57092	Travel/Meetings				1,000			1,000	
61040	Computer Supplies						0		
61500	Branding Expenses			331			0		
61700	Office Supplies			32	1,500		0	1,500	
61800	Postage				1,000		0	1,000	
	Subtotal Salaries	0	0	0	45,000	0	0	50,000	0
	Subtotal Benefits	0	0	0	420	0	0	17,525	0
	Subtotal Operating	0	11,087	13,671	3,500	4,568	4,595	4,000	30,000
	TOTALS	0	11,087	13,671	48,920	4,568	4,595	71,525	30,000

PLANNING 537:

11000 – Position (New) – Requested \$50,000 - Administrator Caime asked only to approve a contract with an individual to work on the Comprehensive Plan at thirty thousand dollars (\$30,000).

Councilwoman stated that she felt we needed a Planner.

COUNCILWOMAN ANDERSON made the MOTION to approve the requested budget of \$71,525 with COUNCILMAN MCDANIEL SECONDING for discussion.

Administrator Caime stated that the County does need to plan but he did not think there was enough right now to keep a full time Planner busy.

COUNCILWOMAN ANDERSON RESINDED her earlier motion with COUNCILMAN MCDANIEL AGREEING.

COUNCILWOMAN ANDERSON made another MOTION to approve the salary at thirty thousand dollars (\$30,000) for a professional planner that will be a contracted position to work on the Comprehensive Plan. COUNCILMAN MCDANIEL SECONDING; VOTE 6-0.

NEXT MEETING – There was a COUNCIL CONSENSUS to hold another meeting following the next meeting of Council.

ADJOURNMENT – The meeting was adjourned at 10:25 P.M. upon a MOTION by COUNCILMAN MCDANIEL and a SECOND by COUNCILMAN CARROLL.

Respectfully Submitted,



Betty C. Walsh

Laurens County Clerk to Council