



Approval of Agenda – June 25, 2019



AGENDA
LAURENS COUNTY COUNCIL
JUNE 25, 2019 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order - Chairman Pitts
2. Invocation – Vice Chairman Wood
3. Pledge of Allegiance – Richard Edward Willingham – First Lieutenant, U.S. Army
4. Approval of Agenda – June 25, 2019
5. Approval of Minutes - June 11, 2019 Regular Meeting
6. Reports To Council:
 - a) Resolution of Appreciation – Retiring Thomas L. Copeland, Magistrate Courts
 - b) Fiscal Year 2018/2019 – Month 11 Financial Report - Lisa Kirk, Finance Director
7. Old Business:
 - a) Public Hearing Ordinance #866 - Fiscal Year 2019/2020 Fire Special Purpose Tax District Budget
 - b) Third Reading #866 - Fiscal Year 2019/2020 Fire Special Purpose Tax District Budget
 - c) Public Hearing Ordinance #867 Fiscal Year 2019/2020 - Local Option Sales Tax
 - d) Third Ordinance #867 Fiscal Year 2019/2020 - Local Option Sales Tax
 - e) Award Transfer Station
8. New Business:
 - a) Appointments - Laurens County Water/Sewer Commission
9. Public Comment- Fifteen (15) Minute Period for Public Comment (Required to sign in prior to the meeting)
10. County Council Comments
11. Executive Session - NONE
12. Adjournment



Approval of Minutes

June 11, 2019 Regular Session



MINUTES
JUNE 11, 2019
LAURENS COUNTY COUNCIL
HISTORIC COURTHOUSE

ATTENDING COUNTY COUNCIL MEMBERS – Chairman David Pitts and Vice Chairman Joe Wood; Council Members Diane Anderson, Jeff Carroll, Garrett McDaniel and Kemp Younts.

ABSENT COUNTY COUNCIL MEMBERS – District #4, Stewart Jones (Elected to South Carolina House).

ATTENDING ADMINISTRATIVE STAFF – County Administrator Jon Caime, Betty Walsh, Clerk to Council and County Attorney Sandy Cruickshanks.

ABSENT ADMINISTRATIVE STAFF - None

ATTENDING DEPARTMENT HEADS - Laurens County Finance Director, Lisa Kirk; Billy Wilson, Superintendent Laurens County Vehicle Maintenance / Procurement; Chuck Bobo, Codes Enforcement Official; Andy Howard, Director of Laurens County Parks, Recreation and Tourism; Tim Stoddard, Supervisor, Laurens County Roads and Bridges; Nick Nickels, Coroner and Geoffrey Brown, Director, Laurens County Litter Humane.

INVITED GUESTS – Family of Andy Howard – Kristen (wife) and twins – Abigail and Caleb.

ATTENDING PRESS – Laurens County WLBG Radio, Iva Cadmus; *The Laurens County Advertiser*, John Clayton and Vic McDanald, *The Clinton Chronicle*.

AGENDA ITEMS – JUNE 11, 2019 – 1.) Call to Order – Chairman Pitts; 2.) Invocation, Councilman Younce; 3.) Pledge of Allegiance; 4.) Approval of Agenda – June 11, 2019; 5.) Approval of Minutes of Previous Meetings; May 28, 2019 – Regular Session and June 4, 2019 – Budget Session #4; 6.) Reports To Council: a.) Update - Inspections and Code Enforcement; b.) Review – Re-Establishment of Greenville / Laurens County lines – County Attorney; 6.) Old Business: a.) Self Funding Plan for Solid Waste Transfer and Capital; b.) Award Transfer Station; c.) Approval for Solid Waste Transfer Station Rolling Capital Equipment Purchases; d.) Lease / Purchase - Fire Equipment Bid Award; 7.) New Business: a.) Memorandum of Understanding - Upper Savannah COG, Workforce Development; b.) Oath of Office Litter Humane Officer, Nicole Morin; c.) Coroner Office Vehicle Purchase with 2019 Lease/Purchase; 7.) Public Comment; 8.) County Council Comments; 9.) Executive Session – none; 10.) Adjournment.

MEETING NOTIFICATION – The requesting general public, department heads and Press were informed of the meeting in a timely manner. Postings of the initial Agenda and the Amended Agenda were posted in County facilities on their bulletin boards and also posted on the County Web Site.

PUBLIC COMMENT SIGN UPS – None.

CALL TO ORDER – Chairman Pitts called the meeting to order at 5:30 P.M. and invited all to stand for the invocation provided by Councilman Younts.

Chairman Pitts informed all that a new tradition is beginning tonight in honor of our veterans. At each meeting, a designated Veteran from Laurens County will be leading all in the Pledge of Allegiance.

Honored – Andy D. Howard, Laurens County Parks, Recreation and Tourism Director – Mr. Howard served on active duty in the United States Marine Corps From December 1996 to December 2004. while in the Marine Corps he served on the 22nd Marine Expeditionary Unit and the 26 Marine Expeditionary Unit. He Was a member of the 2nd Low Altitude Air Defense Battalion Stationed at Cherry Point North Carolina. Most of his time was spent abroad on various deployments including various Peace keeping missions. His last duty was Recruiting duty where he was assigned to Marine Corps Recruiting Station Columbia and his primary area was recruiting substation Spartanburg. He was honorably discharged at the rank of Sergeant. He has a Bachelors of Science in Parks & Recreation with an emphasis on Tourism. He came to work for the County in April 2008.

On September 11, 2001 Andy was in Greece. His unit was deployed immediately to respond to the attacks on America while on his last Marine Expeditionary Unit Special Operations Capable.

Mr. Carey Bolt, Veterans Officer, said, “As Chairman Pitts noted, this is to become a new tradition for Council, inviting Laurens County Veterans to attend the Council meetings and to lead all in the Pledge of Allegiance. I have with me tonight forms that can be obtained at the VA Office to informally nominate someone to participate. I think that we should start with World War II Veterans”.

Chairman Pitts noted that this is a small way to acknowledge and honor our Veterans in Laurens County.

APPROVAL OF AGENDA – JUNE 11, 2019 – Chairman Pitts asked for approval of the amended agenda with any additions to or deletions.

COUNCILWOMAN ANDERSON made the MOTION to approve the June 11, 2019 regular session agenda with the deletion of agenda item 8/c concerning the lease purchase of a vehicle for the Coroners. The MOTION DIED due to the lack of a second.

Councilwoman Anderson said, “I believe this to be a budget item and it should be discussed as such. It is a capital item and should be added to the agenda with the other capital items in budget discussions. Keeping it in that sequence maintains creditability as such”.

VICE CHAIRMAN WOOD made the MOTION to approve the agenda as presented with the addition of a Resolution for Employee Appreciation Week. COUNCILMAN CARROLL SECONDDING; VOTE 4-0-1 (Councilwoman Anderson abstained).

As a MOTION Chairman Pitts asked for the addition to the agenda for a Resolution acknowledging the week of June 24th thru 28th as Employee Appreciation Week. VICE CHAIRMAN WOOD SECONDDING; VOTE – 5-0.

VICE CHAIRMAN WOOD made the MOTION to approve the agenda with the addition. COUNCILMAN CARROLL SECONDDING: VOTE 4-01 (Councilwoman Anderson abstained).

APPROVAL OF MINUTES – Chairman Pitts asked for the approval of the following minutes:

- a.) May 28, 2019 – Regular Session – COUNCILWOMAN ANDERSON made the MOTION to approve with COUNCILMAN CARROLL SECONDDING; VOTE 5-0.
- b.) June 4, 2019 – Budget Session #4 - VICE CHAIRMAN WOOD made the MOTION to approve with COUNCILMAN CARROLL SECONDDING; VOTE 5-0.

REPORTS TO COUNCIL:

UPDATE - INSPECTIONS AND CODE ENFORCEMENT – Codes Official, Chuck Bobo reviewed with Council the following information regarding permits and the demolition program within Laurens County. Mr. Bobo also introduced two (2) employees from his office – Joey Meadows and Madge Byrd.

Issued Permits Laurens County

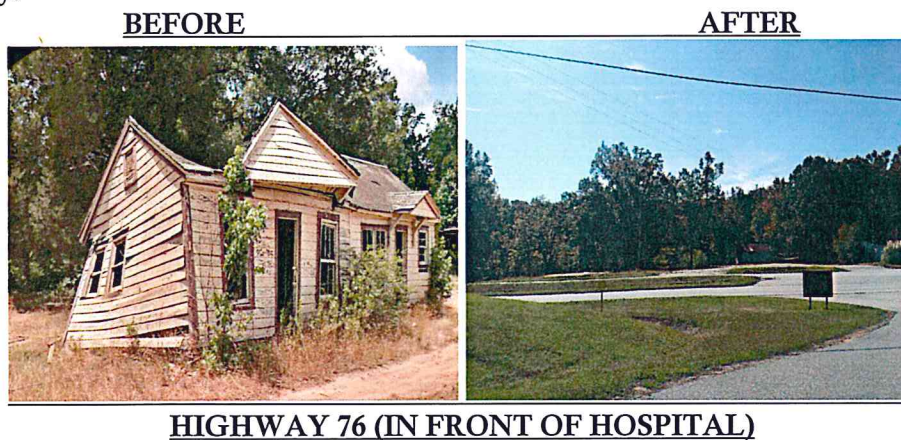
07/01/2018 - 06/04/2019

	Permits Issued	Valuation	Fees Paid
Commercial Alteration	8	\$724,745.00	\$10,522.01
Commercial Addition	23	\$3,582,718.62	\$17,826.28
Demolition Permit - Commercial	1		\$206.00
Subtotals:	32	\$4,307,463.62	\$28,554.29
Commercial New	Permits Issued	Valuation	Fees Paid
Accessory Structure - Commercial	3	\$64,740.00	\$520.00
New Commercial	26	\$11,404,815.39	\$62,783.81
Commercial Shell Permit	2	\$823,000.00	\$5,263.33
Site Grading	4	\$1,400,100.00	\$1,363.00
Subtotals:	35	\$13,692,655.39	\$69,930.14
Commercial One Stop	Permits Issued	Valuation	Fees Paid
Electrical - Alteration Commercial Permit	4	\$23,200.00	\$314.15
Occupancy Permit	5	\$225.00	\$475.00
Electrical - Miscellaneous	11	\$194,673.00	\$1,442.67
Electrical - New Commercial Permit	8	\$93,000.00	\$807.61
Mechanical - Commercial Permit	8	\$74,248.00	\$747.05
Miscellaneous - Commercial	5	\$14,350.00	\$336.15
Subtotals:	41	\$399,696.00	\$4,122.63
One Stop	Permits Issued	Valuation	Fees Paid
Mobile Home Moving	71	\$110,975.00	\$1,778.00
Re-Roof EPDM/TPO- Permit	4	\$603,003.00	\$2,061.70
Replacement Windows/Doors	20	\$92,819.33	\$1,453.55
Re-Roof Asphalt	126	\$883,036.76	\$10,521.50
Sign Permit	1	\$8,000.00	\$131.31
Subtotals:	222	\$1,697,834.09	\$15,946.06
Other	Permits Issued	Valuation	Fees Paid
Code Enforcement - Dumpster	4	\$550.00	\$50.00
Code Enforcement - Exterior Premises	2	\$0.00	\$0.00
Code Enforcement - Meth Lab Clean Up	2	\$100.00	\$200.00
Subtotals:	8	\$650.00	\$250.00
Planning	Permits Issued	Valuation	Fees Paid
Special Events Permit	1		\$75.00
Subtotals:	1		\$75.00
Residential Alteration	Permits Issued	Valuation	Fees Paid
Demolition Permit - Residential	10	\$4,400.00	\$500.00
Residential Addition	31	\$793,341.47	\$7,335.05
Residential Alteration	89	\$1,349,496.27	\$14,151.89
Carport/Patio Cover Permit	1	\$3,231.00	\$65.00
Subtotals:	131	\$2,150,468.74	\$22,051.94
Residential New	Permits Issued	Valuation	Fees Paid
Accessory Structure - Residential	69	\$1,684,782.58	\$13,728.34
Pool/Hot Tub Permit	10	\$487,975.25	\$2,816.57
Agricultural Permit - Residential	12	\$439,252.00	\$1,946.15
Agricultural Permit <5 acres-Residential	6	\$134,110.00	\$346.50
Deck/Patio Permit	6	\$107,759.00	\$836.20
New Residential Building	7	\$411,186.00	\$2,608.60
Single Family Dwelling	128	\$18,237,348.63	\$102,612.09
Solar Groundmount - Residential	7	\$212,577.75	\$1,814.00
Solar Roof Installation - Residential	13	\$257,231.70	\$3,084.75
Subtotals:	258	\$21,972,222.91	\$129,793.20
Residential One Stop	Permits Issued	Valuation	Fees Paid
Camper Decal Permit	22	\$120,950.00	\$911.50
Electrical - Miscellaneous	230	\$140,383.00	\$12,021.40
Electrical - New Residential Permit	17	\$13,380.00	\$1,071.45
Mechanical - Residential Permit	63	\$312,066.50	\$4,648.60
Mobile Home Change of Ownership	183	\$1,802,563.45	\$10,520.40
Mobile Home Disposal	15	\$3,675.00	\$750.75
Mobile Home License Permit Only	1		\$0.00
Mobile Home Replacement Decal	4	\$870.00	\$81.50
Mobile Home Set-up Permit - Existing	75	\$608,319.00	\$18,845.00
Mobile Home Set-up Permit - New	91	\$6,903,881.36	\$32,337.75
Plumbing - Residential Permit	4	\$6,650.00	\$236.95
Electrical - Alteration Residential Permit	35	\$34,167.88	\$2,067.20
Gas Permit - Residential	21	\$24,947.00	\$1,142.10

MINUTES – JUNE 11, 2019
LAURENS COUNTY COUNCIL

Miscellaneous - Residential	11	\$70,802.00	\$1,450.55
Mobile Home De-Title	92	\$308,075.23	\$6,906.00
Moving a Structure	17	\$75.00	\$425.75
Subtotals:	881	\$10,350,805.42	\$93,416.90
Totals:	1609	\$54,571,796.17	\$364,140.16
add projected June fees \$27,000			\$391,140.16
add \$23,490 for pending fee for Muffin Mam			\$414,630.16
Total fees collected from City of Laurens permits			\$58,219.00
2018			\$365,524.00
2017			\$297,000.00
Fees peaked in 2005			\$384,025.00
Code Enforcement			
New cases 2019	78		
New cases 2018	88		
New cases 2017	79		
Dilapidated homes demolished	10		
Dilapidated Commercial structures demolished	3		
Dilapidated Mobile Homes demolished	11		

Mr. Bobo also provided a visual concept of the progress towards the demolition / clean up process within the County.



BEFORE

AFTER



HIGHWAY #14 – GRAY COURT (NEXT TO GENERAL DOLLAR STORE)

BEFORE

AFTER



JOANNA MILL - 2016

BEFORE

AFTER



LUCAS AVENUE (BETWEEN FORD SCHOOL AND P&T HARDWARE)

BEFORE

AFTER



HAPPY VALLEY ROAD (DURBIN ROAD AREA)

BEFORE

AFTER



RELAX STREET

BEFORE

AFTER



SOUTH MAIN STREET – FOUNTAIN INN

BEFORE



AFTER



SALUDA RIVER TRUCK STOP (ACROSS FROM LEE’S BBQ)

BEFORE



AFTER



BEFORE



AFTER



JOANNA COMMUNITY BUILDING

NEXT PROJECT



ORA - OLD SCHOOL HOUSE / COMMUNITY HOUSE

REVIEW – RE-ESTABLISHMENT OF GREENVILLE / LAURENS COUNTY LINES – Mr.

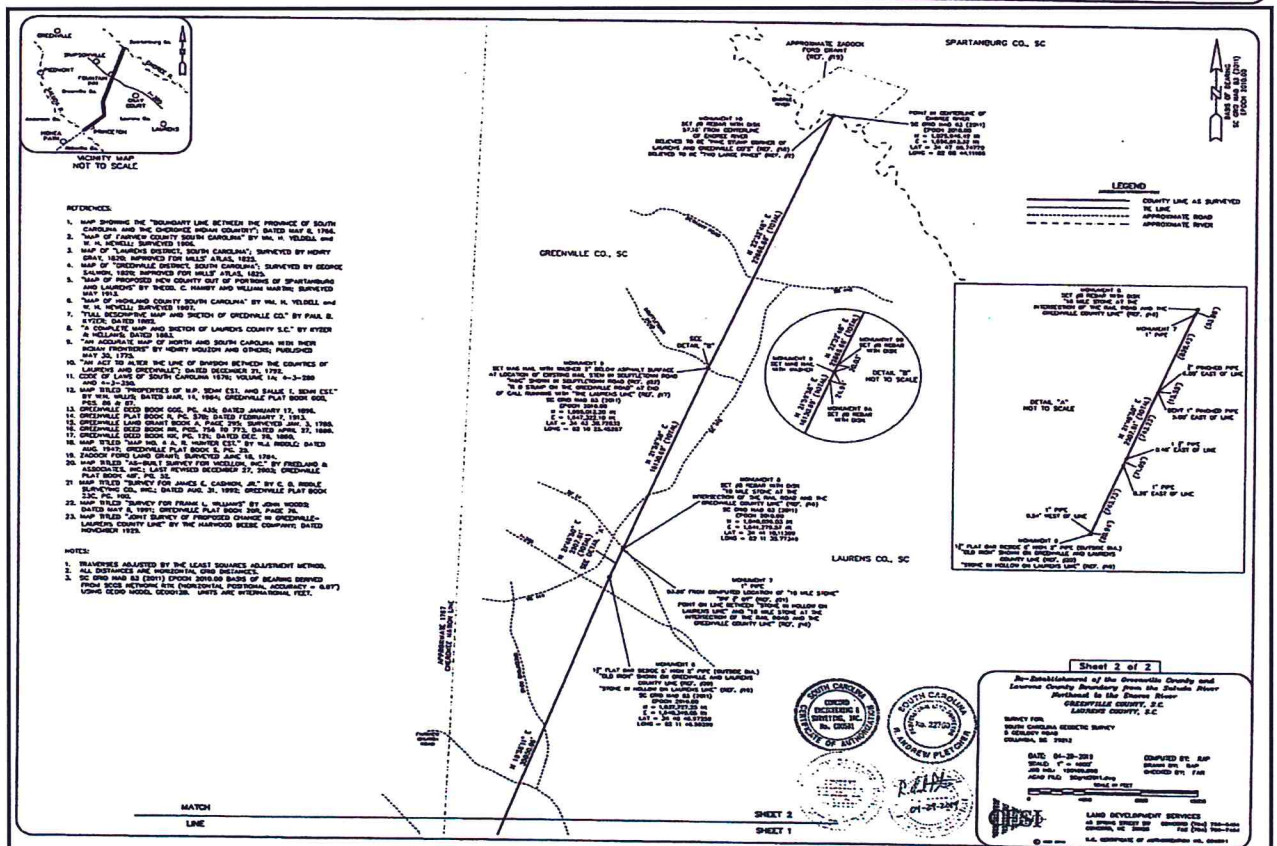
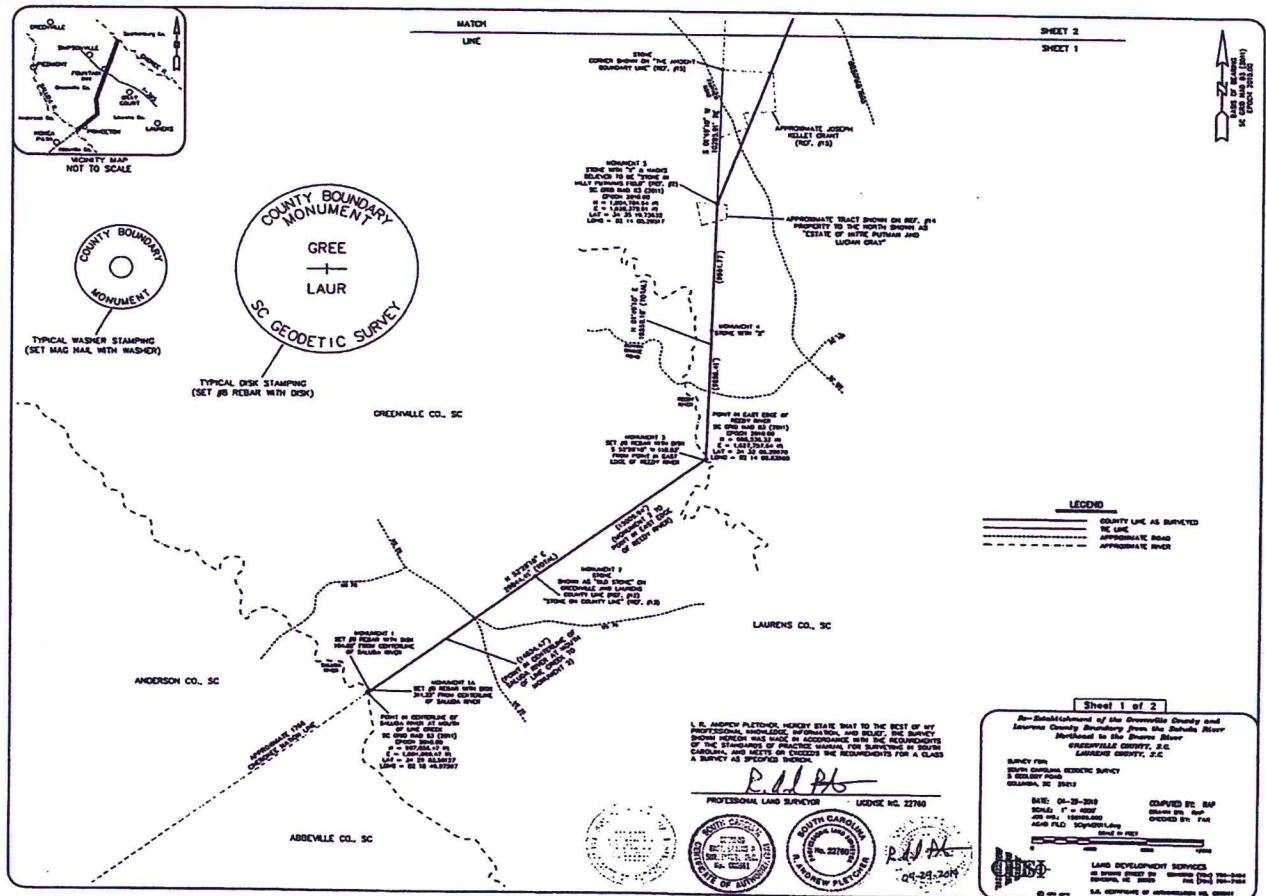
Cruickshanks said, “The South Carolina Geodetic Survey was implemented by the South Carolina Revenue and Fiscal Affairs Office to re-establish County boundaries within South Carolina. Part of this survey included the Greenville and Laurens County boundary lines. This Council has sixty (60) days to appeal the changes. I think this to actually be a fair swap as we actually loose land but gain residential areas. Changes will affect the voting districts and schools. What has happened is that over the years, developers have moved the lines around. yThis is provided to Council for consideration and discussion”.

There was a COUNCIL CONSENSUS (5-0) to take it as information tonight and to discuss in more detail at the next meeting of Council.

SECTION 4-3-350. Laurens County.

Laurens County is bounded as follows: on the southwest by the Saluda River by which it is separated from Abbeville and Greenwood Counties; on the northwest by Greenville County from which it is divided by a line commencing at the mouth of Line Creek, where it enters the Saluda River, and running 5 miles and 45 chains to a water oak, marked "L. G." on the Reedy River; thence N. 4° W. 3 miles and 45 chains to a point; thence N. 17° E. 11 miles and 60 chains, to the ford on Enoree River opposite Zadock's Ford; on the northeast by the Enoree River which separates it from Spartanburg and Union Counties; on the southeast by Newberry County from which it is divided by the old road leading from Odel's Ford on the Enoree River, to Island Ford on the Saluda River.

HISTORY: 1962 Code Section 14-80; 1952 Code Section 14-80; 1942 Code Section 3005; 1932 Code Section 3005; Civ. C. '22 Section 697; Civ. C. '12 Section 615; Civ. C. '02 Section 555; G. S. 424; R. S. 483; (4) 661; (5) 220, 545; 1898 (22) 897.

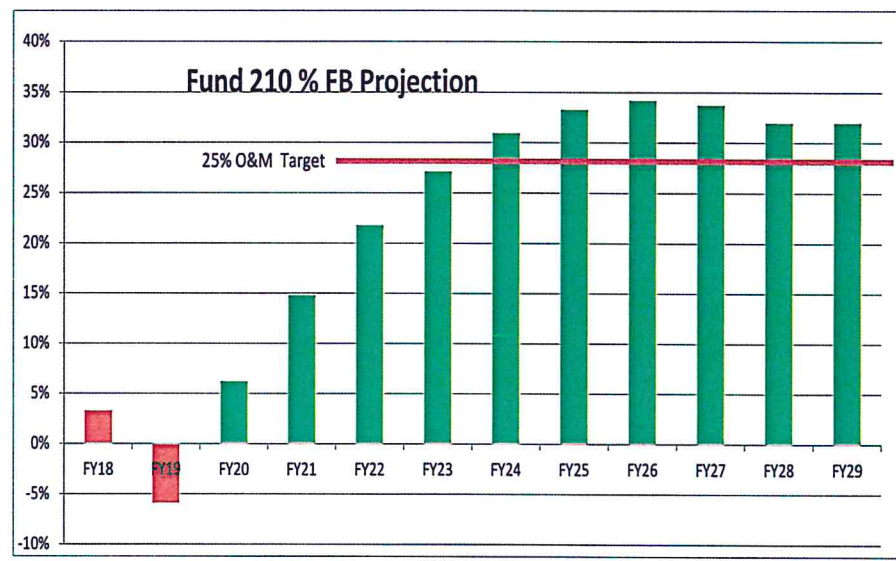


OLD BUSINESS:

SELF FUNDING PLAN FOR SOLID WASTE TRANSFER STATION AND CAPITAL EQUIPMENT -

Jon Caime, County Administrator provided Council with an overview of the plan and how it would work by saying, “Due to the conditions put upon us by Republic, we now have to build our own transfer station and purchase necessary equipment. The City of Laurens is now using Waste Management and the City of Clinton is transporting their own to Twin Chimneys. In the process of owning and operating our own transfer station, we will not need to increase the household fee as thought. I feel that we need to consider borrowing from ourselves from the general fund with payments coming from the Solid Waste Enterprise Fund. This avoids paying the high interest rates to the loan companies but, allows a 2.4% interest on the funds from the Solid Waste Enterprise Fund to the County General Fund. There will be sufficient revenue coming in for Solid Waste too cover this debt. Once we close out the fiscal year, we will have a better picture”.

The following chart shows a growth in the fund balance using this payment plan over a five year payback on the equipment and ten years on the station.



VICE CHAIRMAN WOOD made the MOTION to approve the self funding loan up to \$1,375,000 for the structure and \$500,000 for equipment from the County General Fund for the Solid Waste Departments Enterprise Fund with an interest rate of 2.4%. COUNCILMAN YOUNTS SECONDING for discussion.

Chairman Pitts said, “A part of me does not see charging ourselves interest if we have the money. I understand the concept. But, it is less interest rate than what would get from a third party vendor; yes”.

Councilwoman Anderson asked for clarification / confirmation that, we will loan the money from the general fund with the Solid Waste Enterprise fund repaying the general fund over a number of years with the 2.4% interest. Administrator Caime confirmed.

Councilman Carroll questioned the amount in the present fund balance. Administrator Caime replied that there was approximately \$6.3 million and I anticipate the fund balance to grow again once we close out this fiscal year.

Solid Waste Director Chris Gurga said, “This is a great step for Laurens County towards handling solid waste for years to come”.

Council VOTED 5-0.

AWARDING OF BID FOR TRANSFER STATION – Mr. Wilson, Procurement Officer said, “The bidding process included advertising and sending out six (6) bid packages to known Contractors. We only received three (3) back. I request Council approval for Sossman Construction of Gaffney with the bid of one million three hundred seventy five thousand five hundred dollars (\$1,375,500)”.

BID TABULATION SHEET

ITEM: Laurens County Transfer Station

DATE: 5-21-19

TIME: 10:00 AM

	NAME	ADDRESS	BID AMOUNT
1.)	BWC	PO Box 65, Gaffney SC 29342	\$1,496,528.00 Unit Cost Concrete \$5.50/sq ft Unit Cost Gravel \$1/sq ft
2.)	Sossaman	510 Old Post Rd, Gaffney SC 29341	\$1,375,500.00 Unit Cost Concrete \$ 7.65/sq ft Unit Cost Gravel \$ 38.40/ton
3.)	Solid Structures	PO Box 3078, West Columbia, SC 29171-3078	\$2,430,154.00 Unit Cost Concrete \$9.36/sq ft Unit Cost Gravel \$46.04/ton

Vice Chairman Wood questioned the actual design of the facility. Mr. Wilson replied that it was a design build and that we had looked at others in the area for ideas. This also includes office space and storage.

Vice Chairman Wood stated that the Council needs to see the design and stats before awarding the bid. Administrator Caime stated that the facility is the same as the one Council viewed at an earlier meeting.

Mr. Wilson added that the general contractor is Saussman and that the engineering part is going on now.

Vice Chairman Wood asked if they had already submitted a design to us. Mr. Wilson replied that they had.

Chairman Pitts asked for the staff to provide a design to Council at the next meeting. Mr. Wilson replied that this company actually has the contract for the EMS station at ZF.

COUNCILMAN CARROLL made the MOTION for Council to approve the bid from Saussmans and to allow the Administrator to move forward with the contract for the transfer station. COUNCILMAN YOUNTS SECONDED for discussion

Vice Chairman Wood again stated that he wanted to see the details and design before voting on the bid.

Councilman Carroll asked if what they submitted meets our requirement if accepting the bid. Mr. Wilson replied that there were DHEC requirements and County requirements and that the only things we questioned were the timeframes.

COUNCILMEN CARROLL and YOUNTS withdrew their earlier motions.

Vice Chairman Wood also stated that he wanted to see the bids and the required stats from the County.

Councilman Younts asked if the three bids were for the same specs with the same structure. Mr. Wilson replied that it was.

APPROVAL FOR SOLID WASTE TRANSFER STATION ROLLING CAPITAL EQUIPMENT PURCHASES – Mr. Wilson said that this is for the rolling stock to begin the operation of the new transfer station.

Transfer Station/Solid Waste 3 Year CAP

<u>Budget Year</u>	<u>Item Description</u>	<u>Deprec. Yrs</u>	<u>Cost/ea.</u>	<u>Total Cost</u>	<u>Total Budget Yr.</u>
2019-20	Transfer Station Construction	30	\$1,375,500	\$1,375,500	<u>\$1,375,500</u>
	Compactors for Convenience Sites X 8	10	\$19,800	\$158,400	
	Preowned Loader w/ tires	8	\$120,000	\$120,000	
	Rebuilt Road Tractors for Trailers	10	\$50,000	\$50,000	
	Roll Off Truck for Open Tops X 1	12	\$95,000	\$95,000	<u>\$423,400</u>
2020-21	Solid Waste Office/Scale House(Commercial)	25	\$170,000	\$170,000	
	Roll Off Truck for Open Tops X 1	12	\$180,000	\$180,000	
	Litter Humane Trucks X 1	5	\$25,000	\$25,000	<u>\$375,000</u>
2021-22	Roll Off Truck for Open Tops X 1	12	\$185,000	\$185,000	<u>\$185,000</u>

COUNCILWOMAN ANDERSON made the MOTION to approve for the equipment purchases as presented SECONDED by VICE CHAIRMAN WOOD; VOTE 5-0.

LEASE / PURCHASE - FIRE EQUIPMENT BID AWARD –Mr. Lindley was not able to attend the meeting to present this as he had had a death in his immediate family. Mr. Wilson proceeded by saying, “Mr. Lindley had presented the intimal request several weeks ago for pumper/tankers and rescue trucks. It is my understanding that three (3) separate quotes for the lease / purchase were received and that the HGAC Cooperative Agreement was accepted to present to Council. This is a request to spend \$3.5 million on a ten year lease to purchase the equipment”.

Compound Period – Annual
Nominal Annual Rate – 2.75%
Loan – September 1, 2019 for \$3,500,000

Payment – September 1, 2020 for \$405,089.02 in ten installments with an end date of September 1, 2029

VICE CHAIRMAN WOOD made the MOTION to approve the lease purchase request with COUNCILWOMAN ANDERSON SECONDDING for discussion.

Councilman Carroll asked if there would be any overlapping of the current lease payment. Mr. Wilson replied stated that this would not start until after the current leasing is completed.

Vice Chairman Wood stated that this is using monies that we already have from the unincorporated areas and will not have to raise the taxes to accomplish.

VOTE 5-0.

NEW BUSINESS:

MEMORANDUM OF UNDERSTANDING - UPPER SAVANNAH COUNCIL OF GOVERNMENTS, WORKFORCE DEVELOPMENT - Mr. Billy Morgan, Upper Savannah Council of Governments approached Council asking for the renewal of the Memorandum of Understanding with Laurens County and the Upper Savannah Council of Governments Workforce Development program.

COUNCILWOMAN ANDERSON made the MOTION to approve with COUNCILMAN CARROLL SECONDING; VOTE 5-0

OATH OF OFFICE LITTER HUMANE OFFICER, NICOLE MORIN – Attorney Cruickshanks swore in Ms. Morin as an official County Litter / Humane Officer.

CORONERS OFFICE VEHICLE PURCHASE WITH 2019 LEASE/PURCHASE FUNDS – Mr. Wilson reviewed with Council that during last year, there was a lease purchase agreement for \$1,035,000. All equipment was purchased except for one Hazmat trailer. Taking this trailer out at ten thousand dollars we now have forty one thousand dollars left over. There has been some discussion with EMS and the Coroners Office about moving bodies from a scene. The Coroner said that they could actually move the bodies and we have looked at several of the EMS trucks with as much as one hundred eighty thousand miles. The equipment needed by the Coroner will cost about six thousand dollars. I am here to ask Council approval to use up to thirty four thousand dollars of these monies to purchase another truck with equipment.

VICE CHAIRMAN WOOD made the MOTION to approve under the conditions that this is what Coroner Nickles wants - the purchase of a truck using the left over lease purchase monies from last fiscal year up to thirty four thousand dollars. SECONDED by COUNCILMAN YOUNTS.

Chairman Pitts stated that the striping not be made to look like the Litter Humane trucks.

Coroner Nickles recognized three of his Deputy Coroners – Vickie Cheek, Robin Morse and Rodney Hartsell. I thank Council for all that you have done to correct the misgivings within the Coroner's Office.

Councilwoman Anderson posed the question of moving the remaining monies from the previous fiscal year lease purchase to some of this years requests to help finance their needs.

VOTE 4-0-1 (Councilwoman Anderson abstained).

PUBLIC COMMENT - FIFTEEN (15) MINUTE PERIOD FOR PUBLIC COMMENT – None.

COUNTY COUNCIL COMMENTS:

- 1.) Chairman Pitts reviewed the proposed Employee Appreciation Celebration, prompted by the reclassification and savings on Workman Comp claims,: Tables and Chairs will be provided by School District #56; food, cooked and served by County Council, will be provided for the employee and their family; bounce house and slip n slide. The employee will be allowed to leave work early to attend.

RESOLUTION – DECLARING JUNE 24TH THROUGH 28TH AS LAURENS COUNTY EMPLOYEE APPRECIATION WEEK – COUNCILWOMAN ANDERSON made the MOTION to approve the Resolutions with COUNCILMAN YOUNTS SECONDING. VOTE 5-0.

AUTHORIZATION TO SPEND UP TO FIVE THOUSAND DOLLARS – COUNCILWOMAN ANDERSON made the MOTION to approve the expenditure of up to five thousand dollars from the Council Special Events line item with COUNCILMAN YOUNTS SECONDING for discussion.

Vice Chairman asked if there was not a company that could come in and provide the tents, tables and chairs and food needed.

Mr. Howard replied that there are some companies that do this and we can look into the matter. Vice Chairman Wood asked if the motion could be amended to include any extra costs.

COUNCILWOMAN ANDERSON AMENDED her earlier MOTION to state that five thousand dollars plus could be used to provide this event. COUNCILMAN YOUNTS AGREED. VOTE 5-0.

Chairman Pitts added that a head count needs to be determined in order to know how much food to order and that he would like to see the offices be closed at noon to allow participation.

CHAIRMAN PITTS made the MOTION to close the County Offices at noon with VICE CHAIRMAN WOOD SECONDING for discussion.

Attorney Cruickshanks reminded Council that there were some offices that could not close because Council does not have the authority to close.

Declared as a SECONDARY MOTION, COUNCILWOMAN ANDERSON AMENDED the earlier MOTION to allow time for all employees to leave work and to come to the park for lunch. COUNCILMAN YOUNTS SECONDING.

Councilman Carroll said that if this intended to be a family fun day as well, I really don't think allowing the employee to be allowed to just come to lunch and then go back to work misses the whole idea.

COUNCIL VOTED 2-3 (Council Members Pitts, Carroll and Younts disagreed to Anderson's motion).

Back to the original motion made by Chairman Pitts and seconded by Vice Chairman Wood to allow closure of the County Offices – VOTE 4-1 (Councilwoman Anderson is objecting).

EXECUTIVE SESSION – None.

ADJOURNMENT – There was a COUNCIL CONSENSUS (5-0) to Adjourn at 7:00 P.M.

Respectfully Submitted,



Betty C. Walsh
Laurens County Clerk to Council



REPORTS TO COUNCIL:

Resolution of Appreciation
Retiring Thomas L. Copeland
Magistrate Courts

CERTIFICATE OF APPRECIATION AND COMMUNITY GRATITUDE

On Behalf of the County of Laurens, South Carolina, It is With Deep Pride That We, The
Laurens County Council, do Hereby Recognize With Extreme Honor,

“THOMAS L. COPELAND”

Upon his personal commitment of time and compassion, knowledge, and loyalty, bestowed to
the citizens of Laurens County and the Office of the Laurens County Magistrate

For his fourteen years (14) years of dedicated service as a
Laurens County Magistrate Judge
2005 – 2019

From This Day Forward, This Day Will Stand Out Forever As a Milestone in Your Life as a Job
Well Done. We Wish You the Best and Godspeed With Your Future Plans. With Grateful
Appreciation.

Attest:

Laurens County Council

Jon W. Caime, Administrator
Laurens County Council
Laurens County, South Carolina

David A. Pitts, Chairman

Joe E. Wood, Jr., Vice Chairman

Betty C. Walsh, Clerk to Council
Laurens County Council
Laurens County, South Carolina

Diane B. Anderson, Council Member

Jeffrey D. Carroll, Council Member

-VACANT-
County Council District #4

Garrett C. McDaniel, Council Member

M. Kemp Younts, Council Member



REPORTS TO COUNCIL

Financial Report
Fiscal Year 2018/2019 – Month 11



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: 6/b

DEPARTMENT / AGENCY: 527 - Finance

COUNCIL ACTION REQUESTED: Presentation of the May 2019 Financial Statements.

More Detailed Description: New format requested by Council to be presented for approval. The new format compares the data of actual vs budgeted funds and also compares the prior and current fiscal year's data. A complete report of all detailed accounts will be placed on the website each month.

FINANCIAL AMOUNT
REQUESTED N/A

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
311 GENERAL PROPERTY TAXES	\$14,119,700	\$12,928,310	(\$1,191,390)	-8.4%
313 RESERVED MILLAGE	\$1,035,000	\$1,191,657	\$156,657	15.1%
313 LOCAL OPTION SALES TAX	\$840,000	\$724,550	(\$115,450)	-13.7%
320 LICENSES & PERMITS	\$572,000	\$505,267	(\$66,733)	-11.7%
330 INTERGOVERNMENTAL REVENUE	\$3,496,367	\$2,812,980	(\$683,387)	-19.5%
340 CHARGE FOR SERVICES	\$2,935,050	\$2,720,401	(\$214,649)	-7.3%
361 INVESTMENT EARNINGS	\$105,000	\$194,723	\$89,723	85.5%
363 RENTAL COUNTY PROPERTY	\$6,000	\$50	(\$5,950)	-99.2%
364 CONTRIB FROM PRIVATE SOUR	\$1,000	\$10,000	\$9,000	900.0%
370 MISCELLANEOUS	\$50,000	\$40,904	(\$9,096)	-18.2%
390 OTHER FINANCING SOURCES	\$95,000	\$35,000	(\$60,000)	-63.2%
392 PROCEEDS OF FIXED ASS DIS	\$30,000	\$0	(\$30,000)	-100.0%
TOTAL REVENUE	\$23,285,117	\$21,163,842	(\$2,121,275)	-9.1%

110 GENERAL FUND

REVENUE:

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
	\$12,632,036	\$296,274
	\$1,162,703	\$28,954
	\$748,952	(\$24,402)
	\$423,519	\$81,749
	\$2,564,717	\$248,262
	\$2,473,645	\$246,755
	\$105,964	\$88,760
	\$2,148	(\$2,098)
	\$251	\$9,749
	\$26,134	\$14,770
	\$35,000	\$0
	\$38,476	(\$38,476)
	\$20,213,545	\$950,296

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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EXPENDITURE:

512 ADMINISTRATION	\$218,311	\$187,720	\$30,591	14.0%
513 AIRPORT	\$99,891	\$72,043	\$27,848	27.9%
514 ASSESSOR	\$566,639	\$493,157	\$73,482	13.0%
515 AUDITOR	\$405,837	\$357,292	\$48,545	12.0%
516 BUILDINGS & GROUNDS	\$997,389	\$972,422	\$24,967	2.5%
517 CLEMSON EXTENSION	\$32,800	\$30,577	\$2,223	6.8%
518 CLERK OF COURT	\$815,751	\$711,656	\$104,095	12.8%
519 COMMUNICATIONS (E911 OPER	\$1,212,033	\$1,064,749	\$147,284	12.2%
520 CONTINGENCY	\$125,000	\$7,952	\$117,048	93.6%
521 CORONER	\$236,390	\$236,401	(\$11)	0.0%
522 COUNTY COUNCIL	\$189,084	\$163,002	\$26,082	13.8%
523 DETENTION CENTER	\$4,092,556	\$3,642,066	\$450,490	11.0%
524 E-911 (SUBSCRIBER)	\$610,798	\$509,565	\$101,233	16.6%
526 EMER MANAGEMENT	\$119,508	\$60,939	\$58,569	49.0%

<u>FY 2018 ACTUAL COMPARISON</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
	\$188,269	(\$549)
	\$74,665	(\$2,621)
	\$478,066	\$15,091
	\$352,795	\$4,497
	\$925,397	\$47,026
	\$31,478	(\$901)
	\$663,710	\$47,946
	\$893,129	\$171,620
	\$41,057	(\$33,105)
	\$197,573	\$38,828
	\$152,985	\$10,017
	\$3,498,174	\$143,892
	\$420,294	\$89,271
	\$78,810	(\$17,871)

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>	FY 2018 ACTUAL COMPARISON	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
527 FINANCE DEPARTMENT	\$344,285	\$330,241	\$14,044	4.1%	\$307,491	\$22,750
531 HEALTH DEPARTMENT	\$12,450	\$13,301	(\$851)	-6.8%	\$16,125	(\$2,825)
532 INSPECTIONS/PERMITS	\$516,207	\$410,509	\$105,698	20.5%	\$380,297	\$30,211
533 LIBRARY	\$784,054	\$725,365	\$58,689	7.5%	\$672,917	\$52,448
534 MAGISTRATE	\$593,097	\$467,492	\$125,605	21.2%	\$530,794	(\$63,302)
535 PARKS/RECREATION/TOURISM	\$265,538	\$166,234	\$99,304	37.4%	\$193,300	(\$27,066)
536 HUMAN RESOURCES	\$140,569	\$109,223	\$31,346	22.3%	\$119,923	(\$10,699)
537 PLANNING	\$66,164	\$4,568	\$61,596	93.1%	\$8,339	(\$3,771)
538 PROBATE JUDGE	\$408,839	\$358,054	\$50,785	12.4%	\$349,309	\$8,744
539 PUBLIC WORKS	\$213,776	\$154,698	\$59,078	27.6%	\$187,481	(\$32,783)
540 REGISTRATION/ELECTIONS	\$309,916	\$293,862	\$16,054	5.2%	\$206,856	\$87,006
541 ROADS/BRIDGES	\$1,029,419	\$892,717	\$136,702	13.3%	\$808,026	\$84,691
542 SHERIFF	\$5,481,553	\$4,807,033	\$674,520	12.3%	\$4,717,412	\$89,620
543 DSS/SOCIAL SERVICES	\$68,500	\$66,703	\$1,797	2.6%	\$64,996	\$1,707
544 TREASURER	\$386,053	\$591,220	(\$205,167)	-53.1%	\$559,011	\$32,208

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
545 VETERANS AFFAIRS	\$180,450	\$145,889	\$34,561	19.2%
546 PURCHASING/VEHICLE MAINT	\$101,165	\$90,249	\$10,916	10.8%
548 RISK MANAGEMENT	\$0	\$2	(\$2)	0.0%
549 BJA GRANT	\$23,000	\$15,238	\$7,762	33.7%
551 INSURANCE & BENEFITS	\$1,074,304	\$1,148,796	(\$74,492)	-6.9%
556 COUNTY ATTORNEY	\$175,811	\$144,756	\$31,055	17.7%
561 MISCELLANEOUS	\$440,658	\$182,048	\$258,610	58.7%
562 LOCAL GOVERNMENT ASSISTANT	\$393,969	\$393,969	\$0	0.0%
563 SPECIAL APPROPRIATIONS	\$61,500	\$56,750	\$4,750	7.7%
578 INFORMATION TECHNOLOGY	\$259,573	\$163,797	\$95,776	36.9%
TOTAL EXPENDITURE	\$23,052,837	\$20,242,254	\$2,810,583	12.2%
TRANSFERS:		\$304,404	\$304,404	0.0%
EXCESS (DEFICIENCY) OF REVENUE	\$232,280	\$1,225,992	\$993,712	

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
	\$138,054	\$7,835
	\$80,475	\$9,774
	\$0	\$2
	\$0	\$15,238
	\$1,071,540	\$77,255
	\$132,884	\$11,872
	\$185,974	(\$3,926)
	\$355,861	\$38,108
	\$41,500	\$15,250
	\$93,247	\$70,549
	\$19,218,214	\$1,024,039
	\$476,837	(\$172,433)
	\$1,472,168	(\$246,176)

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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113 TREASURER SPECIAL REVENUE FUND

REVENUE:

340 CHARGE FOR SERVICES	\$400,000	\$341,547	-14.6%
TOTAL REVENUE	\$400,000	\$341,547	-14.6%

EXPENDITURE:

113 TREASURER SPECIAL REVENUE EXP	\$340,000	\$384,647	13.1%
TOTAL EXPENDITURE	\$340,000	\$384,647	13.1%
TRANSFERS:		(\$358,404)	
EXCESS (DEFICIENCY) OF REVENUE	\$60,000	(\$401,504)	

<u>FY 2018 ACTUAL COMPARISON</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
<u>FY 2018 YEAR-TO- DATE</u>	<u>YEAR</u>

	\$271,467	\$70,080	
	\$271,467	\$70,080	
	(\$106,920)	\$491,567	
	(\$106,920)	\$491,567	
	\$378,387	(\$421,487)	

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
330 INTERGOVERNMENTAL REVENUE	\$39,500	\$48,994	\$9,494	24.0%
340 CHARGE FOR SERVICES	\$75,000	\$125,363	\$50,363	67.2%
364 CONTRIB FROM PRIVATE SOUR	\$7,500	\$9,115	\$1,615	21.5%
TOTAL REVENUE	\$122,000	\$183,472	\$61,472	50.4%
EXPENDITURE:				
523 DETENTION CENTER	\$209,000	\$106,890	(\$102,110)	-48.9%
542 SHERIFF'S OFFICE	\$70,000	\$75,606	\$5,606	8.0%
TOTAL EXPENDITURE	\$279,000	\$182,496	(\$96,504)	-34.6%
TRANSFERS:		\$3,269	\$3,269	
EXCESS (DEFICIENCY) OF REVENUE	(\$157,000)	\$4,245	\$161,245	

FY 2018 ACTUAL COMPARISON	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
	\$21,427	\$27,566
	\$98,421	\$26,943
	\$8,040	\$1,075
	\$127,888	\$55,584
	\$71,855	\$35,035
	\$36,186	\$39,420
	\$108,041	\$74,455
	\$19,848	(\$18,872)

114 SHERIFF OFFICE SPECIAL REVENUE FUNDS

REVENUE:

EXPENDITURE:

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
311 GENERAL PROPERTY TAXES	\$2,935,000	\$2,933,460	(\$1,540)	-0.1%
330 INTERGOVERNMENTAL REVENUE	\$0	\$922	\$922	100.0%
TOTAL REVENUE	\$2,935,000	\$2,934,382	(\$618)	0.0%
EXPENDITURE:				
530 Fire DEPT	\$2,820,820	\$2,577,465	(\$243,355)	-8.6%
TOTAL EXPENDITURE	\$2,820,820	\$2,577,465	\$243,355	8.6%
TRANSFERS:				
EXCESS (DEFICIENCY) OF REVENUE	(\$35,000)	(\$35,000)	\$0	
	\$79,180	\$321,917	\$242,737	

FY 2018 ACTUAL COMPARISON	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
	\$2,826,901	\$106,560
	\$825	\$97
	\$2,827,726	\$106,657
	\$1,840,898	\$736,568
	\$1,840,898	\$736,568
	(\$35,000)	
	\$951,828	(\$629,911)

123 FIRE DEPARTMENT

REVENUE:

311 GENERAL PROPERTY TAXES	\$2,935,000	\$2,933,460	(\$1,540)	-0.1%
330 INTERGOVERNMENTAL REVENUE	\$0	\$922	\$922	100.0%
TOTAL REVENUE	\$2,935,000	\$2,934,382	(\$618)	0.0%

EXPENDITURE:

530 Fire DEPT	\$2,820,820	\$2,577,465	(\$243,355)	-8.6%
TOTAL EXPENDITURE	\$2,820,820	\$2,577,465	\$243,355	8.6%
TRANSFERS:				
EXCESS (DEFICIENCY) OF REVENUE	(\$35,000)	(\$35,000)	\$0	
	\$79,180	\$321,917	\$242,737	

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019</u> <u>BUDGET</u>	<u>YEAR-TO-DATE AS</u> <u>OF MAY 31, 2019</u>	<u>BUDGET</u> <u>FUNDS</u> <u>REMAINING \$</u>	<u>BUDGET</u> <u>FUNDS</u> <u>REMAINING %</u>
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134 FIRE CAPITAL RESERVE

REVENUE:

311 GENERAL PROPERTY TAXES	\$312,000	\$308,023	(\$3,977)	-1.3%
TOTAL REVENUE	\$312,000	\$308,023	(\$3,977)	-1.3%

EXPENDITURE:

530 FIRE DEPARTMENT	\$711,190	\$323,674	(\$387,516)	-54.5%
TOTAL EXPENDITURE	\$711,190	\$323,674	(\$387,516)	-54.5%

TRANSFERS:
EXCESS (DEFICIENCY) OF REVENUE

	\$0	(\$13,184)	(\$13,184)	
	(\$399,190)	(\$28,835)	(\$404,677)	

<u>FY 2018 ACTUAL</u> <u>COMPARISON</u>	<u>FY 2018</u> <u>YEAR-TO-</u> <u>DATE</u>	<u>VARIANCE OF</u> <u>CURRENT AND</u> <u>PRIOR FISCAL</u> <u>YEAR</u>
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	\$293,525	\$14,499
	\$293,525	\$14,499
	\$0	\$323,674
	\$0	\$323,674
	\$0	
	\$293,525	(\$309,175)

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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135 RURAL FIRE CAPITAL IMPROVEMENTS

REVENUE:

361 INTEREST EARNED	\$0	\$8,619	\$8,619	100.0%
TOTAL REVENUE	\$0	\$8,619	\$8,619	100.0%

EXPENDITURE:

800 RURAL FIRE CAP PROJ	\$0	\$363,999	\$363,999	100.0%
TOTAL EXPENDITURE	\$0	\$363,999	\$363,999	100.0%

TRANSFERS:

	\$0	\$0	\$0	
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EXCESS (DEFICIENCY) OF REVENUE

	\$0	(\$355,380)	(\$355,380)	
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FY 2018 ACTUAL
COMPARISON

	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$11,628	(\$3,009)
	\$11,628	(\$3,009)

	\$820,316	(\$456,317)
	\$820,316	(\$456,317)

	\$0	
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	(\$808,688)	(\$459,326)
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**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	FY 2019 BUDGET COMPARISON				FY 2018 ACTUAL COMPARISON	
	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
128 EMERGENCY MED SERVICE						
REVENUE:						
311 GENERAL PROPERTY TAXES	\$1,525,000	\$1,453,046	(\$71,954)	-4.7%	\$1,418,542	\$34,505
330 INTERGOVERNMENTAL REVENUE	\$21,500	\$10,214	(\$11,286)	-52.5%	\$10,081	\$134
340 CHARGE FOR SERVICES	\$2,354,615	\$2,065,740	(\$288,875)	-12.3%	\$1,837,972	\$227,768
364 CONTRIB FROM PRIVATE SOUR	\$0	\$25	\$25	100.0%	\$2	\$23
370 MISC REVENUE	\$0	\$2,028	\$2,028	100.0%	\$2	\$2,026
TOTAL REVENUE	\$3,901,115	\$3,531,053	(\$370,062)	-9.5%	\$3,266,598	\$264,454
EXPENDITURE:						
525 EMER MED SERV	\$3,802,487	\$3,094,128	(\$708,359)	-18.6%	\$3,064,023	\$30,105
TOTAL EXPENDITURE	\$3,802,487	\$3,094,128	(\$708,359)	-18.6%	\$3,064,023	\$30,105
TRANSFERS:						
EXCESS (DEFICIENCY) OF REVENUE	\$98,628	\$436,925	\$338,297		\$202,575	\$234,349

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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129 VICTIMS ASSISTANCE

REVENUE:

330 INTERGOVERNMENTAL REVENUE	\$40,550	\$20,224	(\$20,326)	-50.1%
340 CHARGE FOR SERVICES	\$80,000	\$87,245	\$7,245	9.1%
TOTAL REVENUE	\$120,550	\$107,469	(\$13,081)	-10.9%

EXPENDITURE:

550 VICTIMS ADVOCATE	\$110,817	\$104,740	(\$6,077)	-5.5%
TOTAL EXPENDITURE	\$110,817	\$104,740	(\$6,077)	-5.5%
TRANSFERS:				
EXCESS (DEFICIENCY) OF REVENUE	\$9,733	\$2,729	(\$7,004)	

FY 2018 ACTUAL COMPARISON	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$29,718	(\$9,494)
	\$70,510	\$16,736
	\$100,228	\$7,241
	\$148,189	(\$43,449)
	\$148,189	(\$43,449)
	(\$47,961)	(\$36,208)

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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156 FILOT SPECIAL PROJECTS

REVENUE:

311 FILOT	\$160,000	\$156,798	-2.0%
TOTAL REVENUE	\$160,000	\$156,798	-2.0%

EXPENDITURE:

800 FILOT SPEC PROJ	\$44,750	\$1,250	-97.2%
TOTAL EXPENDITURE	\$44,750	\$1,250	-97.2%
TRANSFERS:			
EXCESS (DEFICIENCY) OF REVENUE	\$115,250	\$155,548	\$40,298

<u>FY 2018 ACTUAL COMPARISON</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$164,251	(\$7,452)
	\$164,251	(\$7,452)
	\$508	\$743
	\$508	\$743
	\$163,743	(\$8,195)

**LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019**

FY 2019 BUDGET COMPARISON

	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
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210 SOLID WASTE MANAGEMENT

REVENUE:

330 INTERGOVERNMENTAL REVENUE	\$139,030	\$159,588	\$20,558	14.8%
340 CHARGE FOR SERVICES	\$2,149,000	\$2,055,664	(\$93,336)	-4.3%
364 CONTRIBUTION	\$0	\$1,500	\$1,500	0.0%
TOTAL REVENUE	\$2,288,030	\$2,216,752	(\$71,278)	-3.1%

EXPENDITURE:

580 LANDFILL	\$1,299,518	\$946,310	(\$353,208)	-27.2%
590 SOLID WASTE/RURAL COLLECT	\$780,873	\$707,892	(\$72,981)	-9.3%
592 LITTER & HUMANE	\$288,316	\$237,034	(\$51,282)	-17.8%
595 SOLID WASTE CAPITAL	\$235,000	\$186,607	(\$48,393)	-20.6%
TOTAL EXPENDITURE	\$2,603,707	\$2,077,843	(\$525,864)	-20.2%

TRANSFERS

EXCESS (DEFICIENCY) OF REVENUE	(\$315,677)	\$138,910	\$454,587	
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	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
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	\$71,298	\$88,290
	\$1,919,175	\$136,490
	\$0	\$1,500
TOTAL	\$1,990,472	\$226,280

	\$930,542	\$15,768
	\$619,446	\$88,446
	\$238,400	(\$1,366)
	\$119,870	\$66,736
TOTAL	\$1,908,259	\$169,584

TOTAL	\$82,214	\$56,696
--------------	-----------------	-----------------

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>
---------------------------	--	--	---

<u>FY 2018 ACTUAL COMPARISON</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
--------------------------------------	--------------------------------------	--

342 TECH/COLLEGE EDUCATION

REVENUE:

311 GENERAL PROPERTY TAXES

TOTAL REVENUE

EXPENDITURE:

800 TECH/COLLEGE ED

TOTAL EXPENDITURE

TRANSFERS:

DEFICIENCY OF REVENUE

\$206,664	\$204,837	(\$1,827)	-0.9%
<u>\$206,664</u>	<u>\$204,837</u>	<u>(\$1,827)</u>	<u>-0.9%</u>
 \$206,664	 \$198,355	 (\$8,309)	 -4.0%
 \$0	 \$198,355	 (\$8,309)	 -4.0%
<u>\$0</u>	<u>\$6,481</u>	<u>\$6,481</u>	

\$198,803		\$6,034	
<u>\$198,803</u>		<u>\$6,034</u>	
 \$0	 \$198,355	 \$198,355	
 \$0	 \$198,355	 \$198,355	
<u>\$198,803</u>		<u>(\$192,322)</u>	

LAURENS COUNTY GOVERNMENT
REVENUE & EXPENDITURE STATEMENT
AS OF MAY 31, 2019
FY 2019

FY 2019 BUDGET COMPARISON

FY 2019 BUDGET COMPARISON					FY 2018 ACTUAL COMPARISON	
	<u>FY 2019 BUDGET</u>	<u>YEAR-TO-DATE AS OF MAY 31, 2019</u>	<u>BUDGET FUNDS REMAINING \$</u>	<u>BUDGET FUNDS REMAINING %</u>	<u>FY 2018 YEAR-TO- DATE</u>	<u>VARIANCE OF CURRENT AND PRIOR FISCAL YEAR</u>
600 CAPITAL PROJECTS AND EQUIPMENT						
REVENUE:						
311 GENERAL PROPERTY TAXES	\$1,035,000	\$1,224,002	\$189,002	18.3%	\$1,178,032	\$45,970
330 INTERGOVERNMENTAL REVENUE	\$152,000	\$0	(\$152,000)	-100.0%	\$398,351	(\$398,351)
364 CONTRIBUTIONS	\$0	\$229,792	\$229,792	0.0%	\$0	\$229,792
393 LEASE PROCEEDS	\$1,033,900	\$1,320,446	\$286,546	27.7%	\$428,021	\$892,425
TOTAL REVENUE	\$2,220,900	\$2,774,239	\$553,339	24.9%	\$2,004,405	\$769,835
EXPENDITURE:						
555 CAPITAL ASSETS	\$3,831,395	\$3,642,898	(\$188,497)	-4.9%	\$1,830,021	\$1,812,876
TOTAL EXPENDITURE	\$3,831,395	\$3,642,898	(\$188,497)	-4.9%	\$1,830,021	\$1,812,876
TRANSFERS:	\$0	\$329,142				
DEFICIENCY OF REVENUE	(\$1,610,495)	(\$539,516)	\$741,837		\$174,383	(\$1,043,042)



OLD BUSINESS:

Public Hearing Ordinance #866
Fiscal Year 2019/2020
Fire Special Purpose Tax District Budget
Third Reading #866



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: June 18, 2019 (FOR JUNE 25, 2019 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

ORDINANCE 866 – PUBLIC HEARING AND 3RD READING – LAURENS COUNTY FIRE SERVICES BUDGET FISCAL YEAR 2019-2020.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 866.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED.

SOURCE OF FUNDING: SEE THE ATTACHED.

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)

COUNTY OF LAURENS)

ORDINANCE #866

**AN ORDINANCE TO IMPLEMENT THE
LAURENS COUNTY FIRE SERVICE BUDGET FOR
FISCAL YEAR 2019-2020**

Pursuant to Laurens County Ordinance 780 and the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, adopts this ordinance for the purposes of establishing the Laurens County Fire Service fiscal year 2019-2020 budget;

BE IT ORDAINED,

1. The Auditor and Treasurer are hereby requested to levy 20 mills for the operational budgets, capital and related expenditures of the Laurens County Fire Service. County Council is informed that the value of the mill is \$122,900 for the 2019-2020 fiscal year.
2. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2019 and ending June 30, 2020, the following sums of money in the amounts and for the purposes set forth as follows:
 - a. Appropriations of funds generated by 18 mills for the operations of the Laurens County Fire Service General Fund, including all contractual agreements and fire director's office operations. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these functions for the fiscal year beginning July 1, 2019 and ending June 30, 2020. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Service General Fund (fund 123) and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
 - b. Appropriations of funds generated by 2.0 mills for the Fire Capital Fund (fund 134). The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County

is directed to collect the aforesaid millage for this capital account for the fiscal year beginning July 1, 2019 and ending June 30, 2020. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Capital Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.

- c. All capital projects made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2019, as a part of the budget authorized by this ordinance. Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.
 - d. All unexpended appropriations as of June 30, 2019, except those specifically designated or appropriated by this Ordinance, shall be carried forward and re-appropriated, as of July 1, 2019.
3. Further in compliance with the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised.
 4. A complete copy of the approved budget is attached as **Exhibit A** and incorporated herein as if set forth in full.
 5. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached **Exhibit A** must be approved by a duly adopted Resolution of the Laurens County Council.

Signature page follows

AND IT IS SO ORDAINED, this ____ day of _____, 2019.

LAURENS COUNTY COUNCIL:

David A. Pitts., Chairman

Joseph E. Wood, Jr., Vice Chairman

Diane B. Anderson, Council Member

VACANT
District 4, Council Member

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

Garrett C. McDaniel, Council Member

Kemp Mounts, Council Member

Jeffrey Carroll, Council Member

READINGS:

First Reading: April 23, 2019

Second Reading: May 14, 2019

Public Hearing: June 25, 2019

Third Reading: June 25, 2019

EXHIBIT A

Fund: 123 FIRE SPTD
REVENUES

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recd	F20 Final
(SPTD) subject to act:388										
GENERAL PROPERTY TAXES										
31110	Current Real Property	1,810,466	1,861,589	1,941,538	1,800,000	1,715,365	1,900,000	1,900,000	1,900,000	1,900,000
31120	Delinquent Real Property	144,101	146,125	101,023	130,000	82,456	130,000	130,000	130,000	130,000
31130	Vehicle	360,474	374,931	369,867	370,000	286,585	382,113	380,000	380,000	380,000
31140	FILLOT	419,821	540,389	633,925	650,000	754,347	754,347	750,000	750,000	750,000
31151	Prior Year Refunds	(24,511)	(76,592)	(11,604)	(15,000)	(36,856)	(49,141)	(30,000)	(30,000)	(30,000)
		2,710,351	2,846,442	3,034,749	2,935,000	2,801,897	3,117,319	3,130,000	3,130,000	3,130,000
INTERGOVERNMENTAL REVENUE										
33151	Waterloo Grant	0	0			0	0			
	Youngs Grant									
33814	Hickory Tavern Grant	1,420	1,222	825		922	1,000	0		
	Coop Capital Credit	1,420	1,222	825	0	922	1,000	0	0	0
MISCELLANEOUS REVENUE										
37000		0	0		0	0	0	0	0	0
		3,470	0	0	0	0	0	0	0	0
TOTAL REVENUES		2,715,241	2,847,664	3,035,574	2,935,000	2,802,819	3,118,319	3,130,000	3,130,000	3,130,000

EXPENSES

Acct #	Description	FY 2016	FY 2017	FY 2018	FY 2019	FY19 YTD	FY19	FY 2020	FY 2020	F20 Final
		Actual	Actual	Actual	Budget	Actual	Project	Request	Rec	
11000	Salaries	460,732	474,184	547,775	694,933	499,794	666,392	730,016	730,016	730,016
11010	Part-time Salaries	49,277	47,169	58,734	137,760	86,535	115,380	173,000	173,000	173,000
13000	Overtime	28,644	29,444	14,387	15,000	42,700	56,933	59,000	59,000	59,000
21000	Health Insurance	101,550	74,583	109,102	135,750	105,973	141,297	156,300	156,300	156,300
21020	Health Insurance Subsidy	0	0	8,000	10,218	5,549	7,399	8,000	8,000	8,000
21035	Accident and Sickness	9,419	9,419		9,600	0	9,600	9,600	9,600	9,600
21050	Cell Phone Reimbursement	422	82		0	0	0			
21051	Education Credit	24,152	41,942	19,439	27,000	15,102	20,136	19,000	19,000	19,000
22000	FICA	39,775	40,847	44,999	67,832	43,693	58,257	75,048	75,048	75,048
23000	Retirement	72,287	75,930	100,270	151,009	102,846	137,128	175,472	175,472	171,766
26000	Worker's Comp	71,721	67,551	79,207	80,000	107,755	81,000	85,000	85,000	85,000
27000	Advanced Drug Testing	475	1,350	1,130	1,000	635	847	1,000	1,000	1,000
30000	Prof Services	263	18,820	24,514	23,000	30,573	40,764	29,000	25,000	25,000
33065	Physician and Med Services	7,459	19,285	10,558	25,000	6,989	9,319	25,000	25,000	25,000
43012	Building Maintenance	9,544	29,446	26,815	25,000	21,997	29,329	100,000	26,000	26,000
43030	Equipment Maintenance	19,046	23,717	26,834	25,000	22,424	29,899	25,000	25,000	25,000
43050	Maintenance Contracts	695	717	350	1,000		0			
43031	Insurance - Reimb	0	1,430	(115,385)		(10,380)	(13,840)			
44010	Rentals/Leases	4,060	5,030	34	4,500	0	0	4,500	4,500	4,500
43030	Copier Lease	6,037	5,754	14,460	5,000	8,372	11,163	7,000	5,000	5,000
43090	Vehicle Maintenance	9,385	7,178	19,514	10,000	46,014	61,352	15,000	15,000	15,000
44060	Postage Meter Lease	0	0	1,306			0	1,000		
52050	Insurance - Veh/fort	124,217	126,379	136,546	140,000	159,791	150,000	160,000	150,000	150,000
53010	Cell Phone	0	0	5,495	6,500	1,009	1,345	5,000	5,000	5,000
53090	Telephone	19,610	16,357	9,177	16,000	12,039	16,052	16,000		16,000
56010	Clinton Fire Contract	283,940	289,278	293,068	293,068	149,834	293,068	329,702		293,068
56012	Fountain Inn Fire Contract	233,125	215,768	218,595		0	0			
56014	Rural Fire Dist	113,768	132,670	132,345	111,500	54,023	111,500	123,155		123,155
56050	Memberships/Dues	299	124	354		164	219			
57080	Training	5,944	4,782	4,129	15,000	2,854	3,805	10,000	10,000	10,000
57092	Travel	7,944	4,886	3,311	3,000	2,090	2,787	3,000	3,000	3,000
61025	Building Supplies	858	1,229	2,810	1,000	354	472			
61040	Computer Supplies	1,437	0	182		1,312	1,749			
61522	Fire Prevention Supply	1,178	1,552	3,335	3,000	1,516	2,021	3,000	3,000	3,000
61523	First Responders	0	52	232		130	173			
61540	Janitorial	955	469	1,337	12,000	7,186	9,581	12,000	12,000	12,000
61700	Office Supplies	2,424	3,773	1,968	2,000	2,596	3,461	2,000	2,000	2,000

9

EXPENSES

9

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Rec	F20 Final
61800	Postage	195	503	766	450	734	979	450	450	450
61850	Uniforms	6,132	9,054	7,555	12,000	11,380	15,173	12,000	12,000	12,000
61900	Vehicle Supplies	64,618	89,776	74,664	60,000	51,353	68,471	60,000	60,000	60,000
61910	Vehicle Fuel	63,025	67,816	37,250	60,000	27,448	36,597	60,000	60,000	60,000
61911	Rural Fire Fuel	0	0	44,361	0	34,875	46,500	0	0	0
62000	Utilities	17,429	15,477	19,408	18,000	14,943	19,924	18,000	18,000	18,000
62025	Rural Utilities	119,150	123,754	139,587	115,000	109,854	146,472	115,000	115,000	115,000
64000	Books and Publications	316	1,891	2,023	500	139	185	500	500	500
74170	Machines/Equipment	23,389	6,972	16,233	13,000	10,692	14,256	15,000	15,000	15,000
74200	Vehicles/Apparatus	106,461	46,326	0	48,000	0	0	48,000	48,000	48,000
74300	Office Furniture	0	0	0	0	0	0	0	0	0
74315	BB&T Lease	0	153,000	151,908	153,000	153,000	0	0	0	0
74555	Firefighting Equipment	224,070	224,663	243,648	259,000	181,027	241,369	273,763	273,763	273,763
	Ladder Truck and other trucks				250,000	385,047	400,000			
56020	Thompson Road Startup	0	0	9,762	0	600	800	4,200	4,200	4,200
80015	Audit & Bank Charges	4,200	0	0	4,200	3,000	4,000	4,200	4,200	4,200
80040	Contingency	10,082	8,315	24,570	18,000	14,281	19,041	18,000	18,000	18,000
80051	Grant Expenditure	0	0	0	0	0	0	0	0	0
80029	Interest Expense	0	0	0	0	0	0	0	0	0
80083	Tax Rebates to Volunteers debt service	7,068	6,749	4,658	8,000	4,566	6,088	8,000	8,000	8,000
	Subtotal Salaries	538,653	550,798	620,896	847,693	629,029	838,705	962,016	962,016	962,016
	Subtotal Benefits	319,327	310,354	361,017	481,409	380,918	454,817	528,419	528,419	524,713
	Subtotal Operating	1,498,797	1,664,342	1,599,407	1,741,718	1,371,461	1,937,922	1,504,270	960,413	1,376,636
	TOTAL EXPENSES	2,356,778	2,525,494	2,581,320	3,070,820	2,381,408	3,231,445	2,994,705	2,450,848	2,863,365
TRANSFER IN (OUT)										
39900	Transfer out to 134	(30,000)	(30,000)	(35,000)	(35,000)	(35,000)	(35,000)	(153,000)	(153,000)	(153,000)
39900	Administrative Charge	(30,000)	(30,000)	(35,000)	(35,000)	(21,816)	(21,816)	(188,000)	(188,000)	(188,000)
	Reserves - Fund Balance	328,463	292,171	419,254	(170,820)	399,595	(134,942)	(52,706)	491,152	78,635
	FUND BALANCE	954,604	1,246,775	1,661,582	1,490,762	1,526,640	1,438,057	1,981,913	1,569,396	
	FUND BALANCE %	41%	49%	64%	49%	0%	47%	48%	81%	55%

Fund 134: - Fire Capital "Reserve" (Rolling Capital Fund)
Department: 529 Fire Department THIS IS FOR FIRE SPTD CAPITAL

REVENUES

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recd	F20 Final
GENERAL PROPERTY TAXES - 134-311										
1.9 mills										
31110	Current Real Property	190,141	195,516	203,463	190,000	180,071	200,000	200,000	200,000	200,000
31120	Delinquent Real Property	15,060	15,325	10,949	14,000	5,341	10,000	10,000	10,000	10,000
31130	Vehicle	37,768	39,352	35,472	40,000	30,125	40,167	40,000	40,000	40,000
31140	FILLOT	44,582	57,366	66,455	70,000	79,220	70,000	80,000	80,000	80,000
31151	transfer in fr 123	(2,575)	(8,076)	(995)	(2,000)	(3,826)	(4,000)	153,000	153,000	153,000
	Prior Year Refunds							(4,000)	(4,000)	(4,000)
TOTAL REVENUE		284,976	299,483	315,344	312,000	290,931	316,167	479,000	479,000	479,000

EXPENSES

Acct #	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY19 YTD Actual	FY19 Project	FY 2020 Request	FY 2020 Recd	F20 Final
80029	Capital Outlay									
	800 Mz Radio Reprogramming				1,500					
	Debt Principle	219,059	210,437	304,261	247,000	76,190	247,000			note 3
	transfer out					13,184	13,184			
74211	Vehicle/Apparatus			17,089	200,000		200,000			note 2
800	Debt Interest	27,700	36,322					400,000	400,000	400,000
										note 1
TOTAL EXPENDITURES		246,759	246,759	321,350	448,500	89,374	460,184	400,000	400,000	400,000
Revenues Minus Expenses		38,217	52,724	(6,006)	(136,500)	201,557	(144,017)	79,000	79,000	79,000
134 Fund Balance		598,131	650,855	644,847	508,347		500,830	579,830	579,830	579,830

note 1: this is the final payment for L/P ending 2020 this is combined from fund 123 and 134
note 2: to replace equipment now with preowned as part of the strategic capital plan
note 3: this is a portion of the annual lease payment until FY20
Enabling legislation annual appropriation (millage) not subject to act3388



OLD BUSINESS:

Public Hearing Ordinance #867
Fiscal Year 2019/2020
Local Option Sales Tax

Third Ordinance #867

7/cdd

6/25/2019 AGENDA ITEM ____ – ORDINANCE 867 Public Hearing and 3rd Reading – LOST FY 2019-2020



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

DATE OF REQUEST: June 18, 2019 (FOR JUNE 25, 2019 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

ORDINANCE 867 – PUBLIC HEARING AND 3RD READING – LOCAL OPTION SALES TAX ("LOST") FISCAL YEAR 2019-2020.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 867.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED.

SOURCE OF FUNDING: SEE THE ATTACHED.

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE #867

**AN ORDINANCE TO AMEND ORDINANCE #465
PROVIDING FOR THE USE OF FUNDS UP TO THE MAXIMUM LEGAL PERCENTAGE
OF LOCAL OPTION SALES TAX FUNDS FOR THE FISCAL YEAR 2019-2020 LAURENS
COUNTY BUDGET; AND OTHER MATTERS APPERTAINING THERETO**

WHEREAS, Laurens County Council is vested with the authority to amend its ordinances and further to allocate the use of Local Option Sales Tax funds that are currently being collected and applied by the County for the use as credits to property taxes in Laurens County; and

WHEREAS, Laurens County Council is authorized by the laws of the State of South Carolina, Section 4-10-90 (B)(5) to allocate the use of 29% of the funds collected for purposes as determined by the Laurens County Council; and

WHEREAS, Laurens County Council, due to budgetary restraints imposed by Section 6-1-320 and the loss of state funding, faces the need to supplement revenues in order to provide services for its citizens while maintaining the intent of Ordinance #465, and

WHEREAS, Laurens County Council, determines and finds that the use of the residual amounts (an amount up to the maximum of 100% of the allowable 29% as allowed by law) of Local Option Sales Tax funds may be necessary, proper and prudent so as to insure the financial stability of the County in light of significantly reduced state funding; and Council is advised that the funds which will accumulate from time to time based on the required method by which receipts and disbursements are calculated for the benefit of the taxpayers (retrospectively versus prospectively) and; further that the use of these funds is lawful and proper and does not affect nor supersede the required method of credits provided to the taxpayers of Laurens County as set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE LAURENS COUNTY COUNCIL, duly assembled, pursuant to the authority granted by the laws of the State of South Carolina and further pursuant to the provisions for amendments, Ordinance #465, is hereby amended as set forth herein below:

1. PURPOSES: It is the stated purpose of this Ordinance to only use so much of the revenues from the Local Option Sales Tax funds for the fiscal year 2019-2020 budget, up to the allowable 29%, if needed and necessary, so as to protect and provide for the general health, safety, and welfare of the citizens of Laurens County, South Carolina.
2. AUTHORITY: This amending Ordinance, together with the original Ordinance #465, is adopted under the authority and process expressly granted by the General Assembly of the State of South Carolina and the Constitution of the State. Jurisdiction is exclusively within Laurens County.
3. APPLICABILITY: The provisions of this amending Ordinance, together with the original Ordinance #465, shall apply to all unincorporated areas of Laurens County, South Carolina.
4. LANGUAGE: The language used in the amendment, if used in the present tense, shall include the future tense. Words used in the singular shall include the plural, and the plural the singular, unless, however, the context clearly indicates the contrary. The use of the word "shall" is mandatory and the word "may" is permissive.
5. AMENDMENT: Laurens County Council hereby amends Ordinance #465, and by such amendment hereby directs and authorizes the reallocation of an amount up to 100% of the total 29% of the Local Option Sales and Use Tax Fund, less any reserves as may be deemed proper, for allocation and application to the General Fund revenues to balance the revenue shortfall as determined by the 2019-2020 Laurens County Budget Ordinance #865. Laurens County Council further authorizes and directs that by this amending Ordinance, the reallocation as set forth above shall be implemented for the Fiscal Year commencing July 1, 2019 and ending June 30, 2020. Laurens County Council restates its commitment to apply the maximum credits as set forth by law for the taxpayers of Laurens County and further remains committed to providing the taxpayers of Laurens County maximum quality services through the wise and prudent utilization of the revenue sources available to the County for such purposes. It is also the intent of this amending ordinance to require administration and finance to review the FY 19 close out numbers and from those figures, determine the portion of the 29%, if any, that may be needed to insure a secure financial base. Such review and calculation shall be presented to the Council on or before September 30, 2019.
6. REAFFIRMATION: Except as herein amended, changed, altered or modified, the provisions of Ordinance #465, are hereby restated and reaffirmed.
7. SEVERABILITY: Should any paragraph, clause, phrase or provision of this Ordinance or Ordinance #465 be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. Interpretations shall be pursuant to the laws of the State of South Carolina.
8. GENERAL PROVISIONS: Whenever the provisions of this Ordinance impose a more restrictive standard than are required in or under any other law, regulation or ordinance, the requirements herein contained shall prevail. This Ordinance may be amended as prescribed by law.

AND IT IS SO ORDAINED, this ____ day of _____, 2019.

LAURENS COUNTY COUNCIL:

David A. Pitts, Chairman

Joseph E. Wood, Jr., Vice Chairman

Diane B. Anderson, Council Member

VACANT
Stewart O. Jones, Council Member

Garrett C. McDaniel, Council Member

Kemp Younts, Council Member

Jeffrey Carroll, Council Member

ATTEST:

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

READINGS:

First Reading: April 23, 2019

Second Reading: May 14, 2019

Public Hearing: June 25, 2019

Third Reading: June 25, 2019



OLD BUSINESS:

Award Transfer Station



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #:

7/e

DEPARTMENT / AGENCY: Solid Waste

COUNCIL ACTION REQUESTED: Bid Approval for Transfer Station Construction not to exceed \$1,375,500.

More Detailed Description:

Attached is the Bid Tabulation Sheet for the construction of the Laurens County Transfer Station. The Transfer Station will be constructed at the end of Landfill Road intersecting with the 127 Bypass. The apparent qualified low bidder is Sossamon Construction at \$1,375,500.00. The estimated costs for the Project was estimated at \$1,200,000. The price differential is an estimated 5,000 cu yds. of fill dirt needed to achieve the elevation of the Tipping Floor. Additional surveying is being conducted to determine the exact amount of fill dirt required to reduce the bid price. Also, we have located a source for the fill dirt adjacent to the Detention Center which will provide the fill dirt free of charge. Other options are being investigated as well to reduce costs.

Also, attached is the Laurens County Transfer Station Conceptual Design Proposal dated March 12, 2019 should you desire to review the project in full.

FINANCIAL AMOUNT REQUESTED: \$1,375,500

SOURCE OF FUNDING: Solid Waste Capital Fund 210

(PLEASE – attach subject matter document pages as necessary)

BID TABULATION SHEET

ITEM: Laurens County Transfer Station

DATE: 5-21-19

TIME: 10:00 AM

	NAME	ADDRESS	BID AMOUNT
1.)	BWC	PO Box 65, Gaffney SC 29342	\$1,496,528.00 Unit Cost Concrete \$5.50/sq ft Unit Cost Gravel \$1/sq ft
2.)	Sossaman	510 Old Post Rd, Gaffney SC 29341	\$1,375,500.00 Unit Cost Concrete \$ 7.65/sq ft Unit Cost Gravel \$ 38.40/ton
3.)	Solid Structures	PO Box 3078, West Columbia, SC 29171-3078	\$2,430,154.00 Unit Cost Concrete \$9.36/sq ft Unit Cost Gravel \$46.04/ton
4.)			
5.)			
6.)			
7.)			
8.)			

PROPOSAL NOTICE

Laurens County Department of Public Works is seeking proposals from qualified General Contractors for a "**Laurens County Transfer Station**".

This design / build project will consist of developing an architectural set of drawings and constructing a transfer station facility that will include offices, a drive through tunnel and a tipping floor area, in addition to concrete paving for drive areas and aprons, and gravel driveways, that will be located at 430 Landfill Rd., Laurens, SC 29360.

Proposal packages will be made available electronically via email or Dropbox share.

To receive a bid package, forward your written request to bwilson@co.laurens.sc.us

A mandatory pre-bid conference will be conducted at 10:00 AM, May 1, 2019, at 430 Landfill Rd.

Sealed proposals must be marked on the front of the envelope:

Laurens County Transfer Station – RFP #2019-412

Sealed proposals are to be forwarded to:

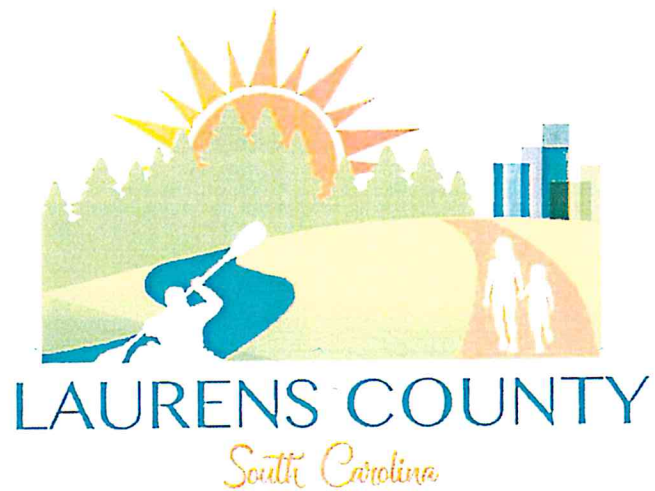
Laurens County Purchasing Department
ATTN: Billy Wilson
100 Hillcrest Square
Laurens, SC 29360

Sealed bids will be received at the above location until 10:00 AM, May 21, 2019, at which time they will be publicly opened.

For further information, contact Billy Wilson, Purchasing Director, at (864) 681-3142.

Laurens County reserves the right to reject or accept any or all proposals

**LAURENS COUNTY, SC
DEPARTMENT OF PUBLIC WORKS**



**"LAURENS COUNTY TRANSFER STATION"
(RFP #2019-412)**

**LAURENS COUNTY TRANSFER STATION
(REQUEST FOR PROPOSAL 2019-412)**

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**LAURENS COUNTY TRANSFER STATION
(REQUEST FOR PROPOSAL 2019-412)**

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**LAURENS COUNTY TRANSFER STATION
(REQUEST FOR PROPOSAL 2019-412)**

PROPOSAL NOTICE

Laurens County Department of Public Works is seeking proposals from qualified General Contractors for a **"Laurens County Transfer Station"**.

This design / build project will consist of developing an architectural set of drawings and constructing a transfer station facility that will include offices, a drive through tunnel and a tipping floor area, in addition to concrete paving for drive areas and aprons, and gravel driveways, that will be located at 430 Landfill Rd., Laurens, SC 29360.

Proposal packages will be made available electronically via email or Dropbox share.

To receive a bid package, forward your written request to bwilson@co.laurens.sc.us

A mandatory pre-bid conference will be conducted at 10:00 AM, May 1, 2019, at 430 Landfill Rd.

Sealed proposals must be marked on the front of the envelope:

Laurens County Transfer Station – RFP #2019-412

Sealed proposals are to be forwarded to:

Laurens County Purchasing Department
ATTN: Billy Wilson
100 Hillcrest Square
Laurens, SC 29360

Sealed bids will be received at the above location until 10:00 AM, May 21, 2019, at which time they will be publicly opened.

For further information, contact Billy Wilson, Purchasing Director, at (864) 681-3142.

Laurens County reserves the right to reject or accept any or all proposals.

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

INSTRUCTIONS TO BIDDERS

Design / Build teams shall submit Proposals in a sealed package with the Project Title and RFP number clearly identified on the outside of the package. Laurens County intends to make its selection from among eligible design / build teams that submit the following:

1. Proposal Form (included in this package)
 - a. Total lump sum base price
 - b. Unit cost of concrete paving
 - c. Unit cost of gravel paving
2. Bid bond or Security in the amount of 5% of the bidders bid price
3. Design / Build team background information form (included in this package)
4. Proposed Project Schedule
 - a. Design schedule
 - b. Construction schedule
5. Preliminary Design Drawings
 - a. Floor Plan
 - b. Building Elevation with Materials

One (1) original and five (5) copies, for a total of six (6), completed submittals must be delivered to the County by 10:00 AM, May 21, 2019. Submittals can be mailed or hand delivered to the following address:

**Laurens County Purchasing Department
Attn: Billy Wilson
100 Hillcrest Square
Laurens, SC 29360**

A mandatory pre-bid conference will be conducted at 10:00 AM, May 1, 2019, at 430 Landfill Rd.

All questions, clarifications, and inquiries should be directed to:

Billy Wilson
Purchasing Director
864.681.3142
bwilson@co.laurens.sc.us

**LAURENS COUNTY TRANSFER STATION
(REQUEST FOR PROPOSAL 2019-412)**

SPECIAL TERMS AND CONDITIONS

INSURANCE

The insurance required for the project shall be written for not less than the following, or greater if required by law.

1. Workmen's Compensation: State: Statutory
 Employer's Liability: \$1,000,000

2. Comprehensive General Liability (including Premises-Operations; Independent Contractor's Protective; Products and Completed Operations; Broad Form Property Damage):

Bodily Injury:	Each Occurrence	\$1,000,000
	Annual Aggregate	\$1,000,000
Property Damage:	Each Occurrence	\$1,000,000
	Annual Aggregate	\$1,000,000

3. Contractual Liability:

Bodily Injury:	Each Occurrence	\$1,000,000
	Annual Aggregate	\$1,000,000
Property Damage:	Each Occurrence	\$1,000,000
	Annual Aggregate	\$1,000,000

4. Personal Injury, with Employment Exclusion deleted:

Annual Aggregate	\$1,000,000
------------------	-------------

5. Comprehensive Automobile Liability:

Combined Single Limit	\$1,000,000
-----------------------	-------------

6. Contractor shall provide Builder's Risk insurance in the amount of 100% of the work.

7. Certificates of Insurance acceptable to the owner shall be filed with the Owner prior to the commencement of the Work. Make the Certificate Holder to:

**Laurens County
100 Hillcrest Sq.
Laurens, SC 29360**

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

HOLD HARMLESS

The selected firm(s) shall indemnify and hold Laurens County, South Carolina, its elected and appointed officials, officers, and employees, harmless from and against judgement, liabilities, damages, losses, costs, and expenses (including but not limited to, reasonable attorney's fees and costs but only to the extent otherwise authorized by law) to the extent caused by any negligent act, error, or omission in the performance and furnishing of the selected firm(s) to perform any of the work or anyone for whose acts, errors, or omissions the selected firm(s) may be liable, regardless of whether or not caused in part by a party indemnified hereunder.

OTHER REQUIREMENTS

The selected firm must be licensed in the state of South Carolina to perform this type of Architectural/Engineering and Construction Services

Performance and Payments bonds in the amount of 100% of the work shall be filed with the Owner prior to the commencement of the Work.

Work shall begin within sixty (60) calendar days of Laurens County Council's approval of the project and substantial completion shall be within two hundred seventy (270) calendar days, or as negotiated in contract.

The Laurens County "Procurement Policy Ordinance" shall apply to the procurement of the services solicited herein. No part of this document is intended to supersede the policies, procedures, or requirements of the "Procurement Policy Ordinance". A copy of Laurens County's Procurement Policy will be provided upon request.

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

REGULATORY COMPLIANCE

The Contract Documents produced by the Design / Build team shall follow current State of South Carolina and Laurens County regulations.

The design and construction of the proposed facility shall comply with the following, or most recently adopted codes:

- 2015 IBC International Building Code
- 2015 IPC International Plumbing Code
- 2015 IMC International Mechanical Code
- 2015 NEC International Electrical Code
- 2015 IFC International Fire Code
- 2009 IECC International Energy Code
- ICC / ANSI A117.1-2017 Accessibility Code
- SCDHEC SWPPP Requirements (Part of this RFP)
- SCDHEC Regulation R61-107.7.E
- EPA Waste Transfer Stations
- Other compliance regulations as may be required that are not listed above

PROJECT SCOPE

Design / Build services for the proposed new Laurens County Transfer Station located at 430 Landfill Rd., Laurens, SC, and the associated site improvements. Services provided shall include:

- Project design and Construction Contract Documents
- Permits and Fees as required for construction from associated governing bodies
- Construction of the proposed new facility and associated site improvements
- Insurance and Bonds as required

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

PROJECT REQUIREMENTS

BUILDING DESCRIPTION

The building shall be a pre-engineered steel building structure as specified herein. The building size shall be approximately 6,300 SF, plus or minus, depending on proposed building layout with expandable end walls. The building shall contain the following major areas:

1. Drive-Through area to park a trailer for loading
 - a. Minimum size: 15' depth below grade x 15' width x 60' length
2. Tipping floor area
 - a. Minimum size: 60' width x 60' length
3. Office/Support area
 - a. Minimum size: 30' width x 60' length

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

DETAILED REQUIREMENTS

DIVISION 1 – GENERAL REQUIREMENTS

- Project Management
- Superintendent
- Design Fees
- Design to include:
 - ✓ Topographic survey of the building area
 - ✓ Geotechnical borings and report to support structural and site design
 - ✓ Civil site grading plan with access to tipping floor above and truck well below.
 - ✓ Concrete plans, sections and details for concrete walls, tipping floor, truck wells and push walls.
 - ✓ Metal building plans and specifications for roof, sides, and truck well area.
 - ✓ Operations plan required by SCDHEC Permit.
 - ✓ Develop and make SCDHEC Solid Waste Permit Application submittal.
- Permitting
- Drawings
- Schedule
- Testing (By Owner)
- Temporary toilets
- Temporary utilities
- Office trailer
- Storage trailer
- Safety
- Office supplies
- Rental equipment
- Small tools
- Telephone
- Computer
- Barricades
- Job sign
- Clean up

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

DIVISION 3 – CONCRETE

- Footings for a 60'-0 x 60'-0 tipping floor
- Footings for a 60'-0 x 15'-0 depressed tunnel for dump trailer. This tunnel sits 15'-0 below the tipping floor.
- Footing for a 60'-0 long by 14'-6" tall dump wall.
- Footings for 60'-0 x 30'-0 office and restroom.
- 6" concrete slab on grade with 4" of stone under slab at tipping floor, tunnel floor
- 4" concrete slab on grade with 4" of stone under slab at office / pump area.
- 12" cast in place concrete push walls to 10'-0 in height at both sidewalls
- 12" cast in place concrete dump wall to 14'-6". This wall will stick up 6" above tipping floor for safety.
- 12" tunnel sidewalls and rear building wall to 15'-0 of tipping floor for trailer drive thru.
- 1'-0 wide x 2'-0 deep x 56'-0 long trench drain at front entry. (interior of building)
- (2) 1'-0 wide x 1'-0 deep x 15'-0 long trench drains at tunnel, one each end (interior of building)
- (2) 1'-0 wide x 1'-0 deep x 56'-0 long trench drains at tunnel, one front and one at back (interior of building)
- Rebar reinforcing
- Welded wire reinforcing

DIVISION 5 – STRUCTURAL STEEL

- Edge angles at trench drains
- Steel trench drain grates
- Steel handrails at exterior stairs
- Checkered plate for interior pump area
- 8" pipe bollards

DIVISION 6 – ROUGH CARPENTRY

- Forms for cast in place walls
- Forming labor for cast in place walls
- Framing material for office / pump area
- Framing labor for office / pump area
- Installation labor for pipe bollards, steel handrails, trench drain grates

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

DIVISION 7 – THERMAL AND MOISTURE

- 10 mil. vapor barrier under slabs on grade
- Batt insulation for office and pump area
- Liquid waterproofing at trench drains

DIVISION 8 – DOORS AND HARDWARE

- 8 hollow metal frames and doors with hardware

DIVISION 9 – FINISHES

- Drywall at office area
- Paint siding and drywall at office and pump area.
- Paint edge angles and grates at trench drains, hollow metal frames and doors, exterior stair handrails.

DIVISION 10 – SPECIALTIES

- Restroom accessories
- Fire extinguishers

DIVISION 13 – SPECIAL CONSTRUCTION

- Pre-Engineered Metal Building

DIVISION 22 - PLUMBING

- 2 water spigots (one in the tipping area for floor washdown and one on the exterior near the tipping floor area for washdown of apron)
- Fixtures for 2 restrooms

DIVISION 23 - HVAC

- Heat and air unit for office and pump area.
- Exhaust fan for dumping area.

DIVISION 26 – ELECTRICAL

- All necessary electrical for transfer station

LAURENS COUNTY TRANSFER STATION (REQUEST FOR PROPOSAL 2019-412)

DIVISION 31 – EARTHWORK

- Haul in approximately 2,300 CY of structural fill and in order to raise the site 8 feet to around the building to accommodate tunnel for dumping
- Excavation for building footings, drive off aprons, and stairs.
- Backfill and compaction.
- Fine grading.
- Under slab termite protection for slabs on grade.

DIVISION 32 – SITE

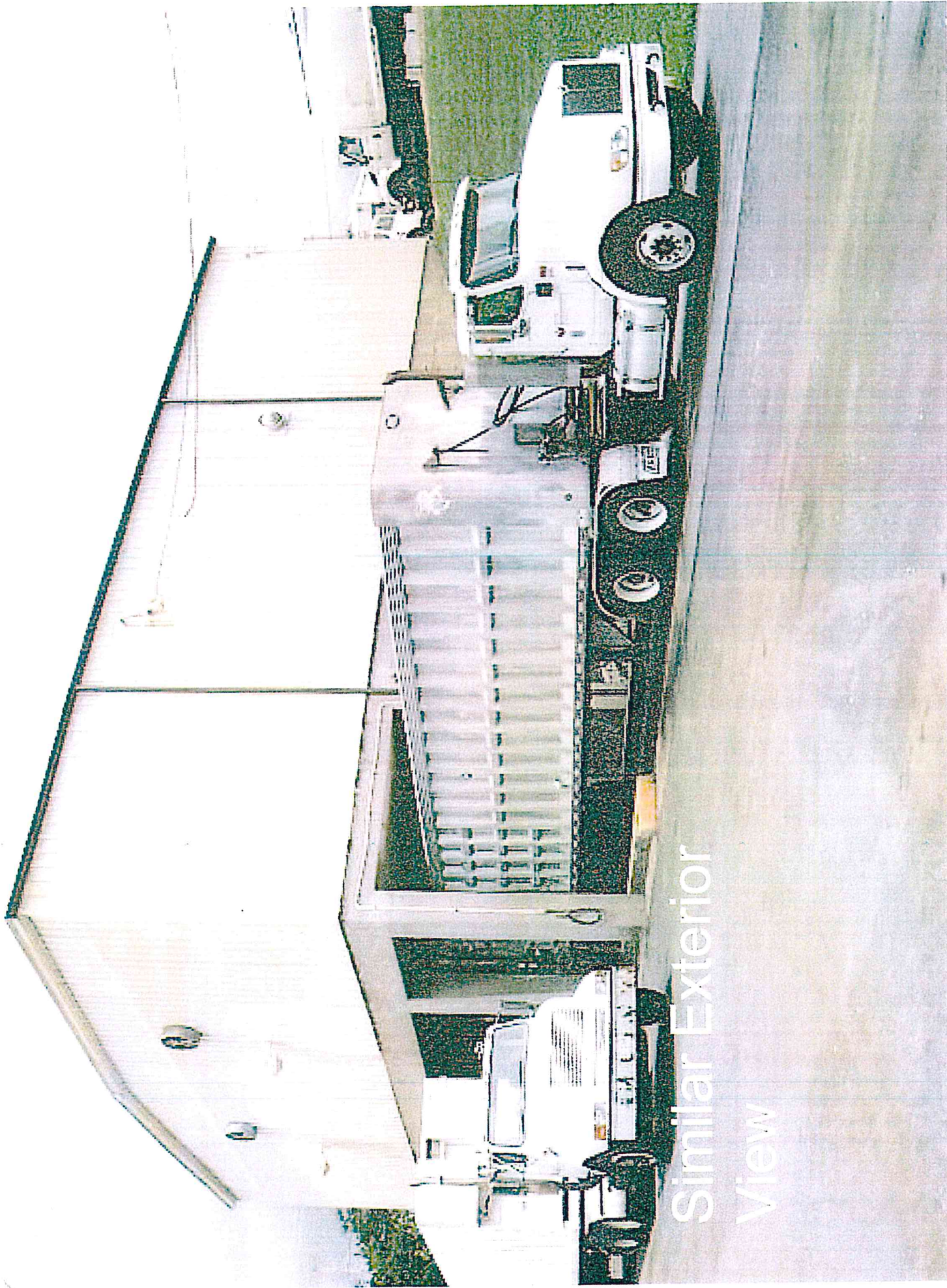
- (1) 60'-0 x 15'-0 drive off apron at front entry.
- (2) 60'-0 x 20'-0 drive off aprons (one each) at tunnel entry and exit.
- Exterior stairs from tipping floor to tunnel area.
- ABC stone for 800'-0 x 30'-0 x 0'-06" driveway
- 2 gates at drive off aprons (one each) at tunnel entry and exit.

DIVISION 33 – SITE UTILITIES

- Sanitary sewer (septic tank system)
- Domestic water
- Storm sewer

EXCLUSIONS:

1. Geotechnical investigation of site (**See Attachment A for Geo Tech Survey**)
2. Any and all testing
3. Hazardous material handling or disposal
4. Chapter 17 Inspections (Determined by Design Engineers and paid for by Owner) Asbestos Abatement
5. Any accommodations for a trash compactor
6. SCDHEC Permit Fees
7. Tap and Impact Fees
8. Asphalt by SCDOT Index



Similar Exterior
View



Unfinished view
approaching transfer
station

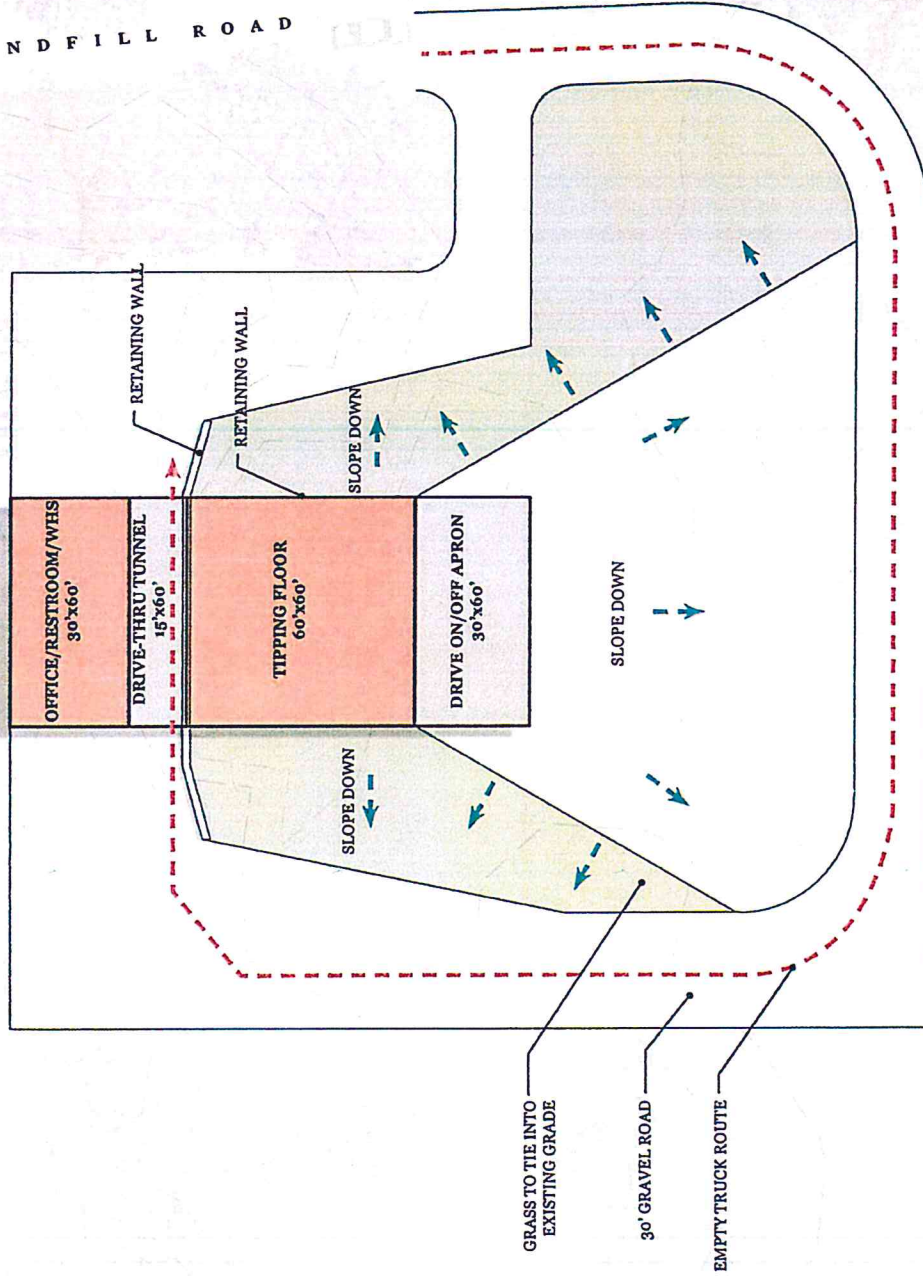




View at truck
drive thru

DAVIS & FLOYD
SINCE 1854
WWW.DAVISFLOYD.COM
1319 HIGHWAY 72, 225 EAST
GREENWOOD, SOUTH CAROLINA 29648
(803) 725-6291

LANDFILL ROAD



DAVIS & FLOYD

SINCE 1954

LAURENS COUNTY TRANSFER STATION

LAURENS, SOUTH CAROLINA

MAY 14, 2019



**SOSSAMON
CONSTRUCTION**

CONSTRUCTION MANAGEMENT

PROPOSAL RFP 2019-412

May 21, 2019

Mr. Jon Caime, County Administrator
Laurens County Public Works
100 Hillcrest Square
Laurens, South Carolina 29360

RE: Laurens County Transfer Station Conceptual Budget

Dear Jon,

Sossammon Construction would like to thank you for the opportunity to provide you this budget proposal for the construction of the new 6,300 square foot Transfer Station in Laurens County located at 202 Landfill Road, Laurens, S.C., 29360. The proposal for the new Transfer Station is **\$1,375,500.00**. Please find the project scope below:

Division 1 – General Requirements

- Project Management
- Superintendent
- Permitting
- Drawings
- Schedule
- Testing (By Owner)
- Temporary Toilets
- Temporary Utilities
- Office Trailer
- Storage Trailer
- Safety
- Office Supplies
- Rental Equipment
- Small Tools
- Telephone
- Computer
- Barricades
- Job Sign
- Clean Up
- Design Fees

Design includes:

Topographic Survey of the Building Area



SOSSAMON CONSTRUCTION

CONSTRUCTION MANAGEMENT

Geotechnical Borings and report to Support Structural and Site Design
Civil Site Grading Plan with Access to Tipping Floor above and Truck Well below.
Concrete Plans, Sections and Details for Concrete Walls, Tipping Floor, Truck Wells and Push Walls.
Metal Building Plans and Specifications for Roof, Sides, and Truck Well Area.
Operations Plan Required by SCDEHEC Permit.
Develop and Make SCDEHEC Solid Waste Permit Application Submittal.

Design Excludes:

Landscaping Plan
Demolition or Decommissioning plan for Convenience center
New Convenience Center design
Water line design extension plans
Material Testing
County Building Permits
Construction Engineering and Inspection (CEI) services.

Division 3 – Concrete

- Footings for a 60'-0x60'-0 Tipping Floor
- Footings for a 60'-0x15'-0 Depressed Tunnel for Dump Trailer. This tunnel sits 15'-0 below the Tipping Floor.
- Footing for a 60'-0 long by 14'-6" tall Dump Wall.
- Footings for 60'-0x30'-0 Office and Restroom.
- 6" Concrete Slab on Grade w/ 4" of Stone Under Slab at Tipping Floor, Tunnel Floor
- 4" Concrete Slab on Grade w/ 4" of Stone Under Slab at Office/Pump Area.
- 8" Elevated Slab at Tunnel
- 12" Cast in Place Concrete Push Walls to 7'-6 in Height at Both Sidewalls
- 12" Cast in Place Concrete Dump Wall to 14'-6". This wall will stick up 6" above Tipping Floor for safety.
- 12" Tunnel Sidewall at Rear Building Wall to 15'-0 or Tipping Floor for Trailer Drive Thru.
- Trench Drains at Tunnel
- Rebar Reinforcing
- Welded Wire Reinforcing

Division 5 – Structural Steel

- Steel Trench Drain Grates
- Steel Handrails at Exterior Stairs
- 8" Pipe Bollards

Division 6 – Rough Carpentry

- Forms for Cast in Place Walls
- Forming Labor for Cast in Place Walls



SOSSAMON CONSTRUCTION

CONSTRUCTION MANAGEMENT

- Framing Material for Office / Pump Area
- Framing Labor for Office / Pump Area
- Installation Labor for Pipe Bollards, Steel Handrails, Trench Drain Grates

Division 7 – Thermal & Moisture

- 10 mil. Vapor Barrier under Slabs on Grade
- Batt Insulation for Office and Pump Area
- Liquid Waterproofing at Trench Drains

Division 8 – Doors & Hardware

- (2) Hollow Metal Frames and Doors with Hardware

Division 9 – Finishes

- Drywall at Office Area
- Paint Drywall at Office
- Paint Pipe Bollards, Hollow Metal Frames and Doors, Exterior Stair Handrails.

Division 10 – Specialties

- Restroom Accessories
- Fire Extinguishers

Division 13 – Special Construction

- Pre-Engineered Metal Building

Division 22 - Plumbing

- 2" Water Spigots
- Fixtures for (2) Restrooms

Division 23 - HVAC

- Heat and Air Unit for Office

Division 26 – Electrical

- All Basic Electrical for Transfer Station



SOSSAMON CONSTRUCTION

CONSTRUCTION MANAGEMENT

Division 31 – Earthwork

- Haul in Approximately 5,000 cy of Structural Fill and in Order to Raise the Site Eight Feet to Around the Building to Accommodate Tunnel for Dumping
- Excavation for Building Footings, Drive Off Aprons, and Stairs.
- Backfill and Compaction.
- Fine Grading.
- Under Slab Termite Protection for Slabs on Grade.

Division 32 – Site

- (1) 60'-0x15'-0 Drive Off Apron at Front Entry.
- (2) 60'-0x20'-0 Drive off Aprons (One Each) at Tunnel Entry & Exit.
- (1) Exterior Stair from Tipping Floor to Tunnel Area.
- ABC Stone for 800'-0x30'-0x0'-06" Driveway
- (2) Gates at Drive Off Aprons (One Each) at Tunnel Entry & Exit.
- Site Demolition of Existing Buildings and Pavement

Division 33 – Site Utilities

- Septic Tank system with Field Lines
- Domestic Water by Allowance \$ 10,000.00
- Storm Sewer by Allowance \$ 10,000.00

NOTE: This pricing and scope is based RFP 2019-412 by Laurens County Department of Pubic Works for Laurens County Transfer Station and by Designs provided by Davis & Floyd.

Exclusions:

Geotechnical Investigation of Site

Any and All Testing

Hazardous Material Handling or Disposal

Chapter 17 Inspections (Determined by Design Engineers and Paid for by Owner)

Asbestos Abatement

Any Accommodations for a Trash Compactor

SCDEHEC Permit Fees

Tap and Impact Fees

Water Line Extension Design/Construction

Relocation Design and Construction of new Convenience Center



SOSSAMON
CONSTRUCTION

CONSTRUCTION MANAGEMENT

If there are any questions concerning this budget, please feel free to ask.

Sincerely,

Matt Sossamon
Sossamon Construction Co., Inc.
P.O. Box 26
Gaffney, SC 29342



NEW BUSINESS:

Appointments
Laurens County Water/Sewer Commission



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council

AGENDA ITEM: _____ DATE OF REQUEST: _____

DEPARTMENT / AGENCY: _____ LAURENS COUNTY WATER / SEWER COMMISSION _____

NAME: _____

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: _____

COUNCIL ACTION REQUESTED: _____ REAPPOINTMENTS TO THE COMMISSION – ALL TERMS ARE EXPIRING
JUNE 30, 2019 _____

SUBJECT MATTER DESCRIPTION (please be as specific as possible): _____

FINANCIAL AMOUNT REQUESTED: _____

SOURCE OF FUNDING: _____

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____



POST OFFICE BOX 1006
LAURENS, SOUTH CAROLINA 29360

(864) 682-3250
FAX (864) 682-3260

WWW.LCWSC.COM

June 5, 2019

Mr. Jon Caime
County Administrator
Laurens County Council
PO Box 445
Laurens, SC 29360

RE: Laurens County Water and Sewer Commission
Commission Appointments

Dear Jon:

On June 30, 2019, the terms of several Commissioners of the Laurens County Water and Sewer Commission (LCWSC) will expire.

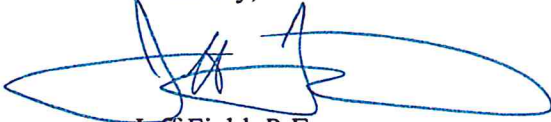
The LCWSC would recommend the following Commission appointments be considered by County Council at their earliest convenience:

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| 1. | Mrs. Susan Curry
P.O. Box 351
Laurens, SC 29360 | Representing Laurens County Council District V
Term expiring June 30, 2023 |
| 2.) | Mr. William Teague
P.O. Box 903
Laurens, SC 29360 | Representing Laurens County Council District IV
Term expiring June 30, 2023 |
| 3.) | Mr. Sam Peden
648 Winding Hollow Road
Fountain Inn, SC 29644 | Representing Laurens County Council I
Term expiring June 30, 2023 |
| 5. | Mr. Doug Hendrick
202 West Maple St.
Clinton, SC 29325 | Representing Municipal District
Term expiring June 30, 2021 |

If affirmed, please notify the Chairman of the Laurens County Legislative Delegation, Representative Mark Willis, so he may request that these nominations be appointed as Commissioners to the LCWSC by Governor Henry McMaster.

Thank you and should you need additional information regarding these Commissioner appointments, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to be 'Jeff Field', enclosed within a large, loopy oval shape.

Jeff Field, P.E.
Executive Director
LCWSC

CC: Mayor Bob McLean, City of Clinton
Bill Ed Cannon, City Manager, City of Clinton