



Laurens County Capital Sales Tax I

PRELIMINARY IMPLEMENTAION PLAN AS OF

January 5, 2021

Jon Caime, P.E.
County Administrator

1. Laurens County Parks and Recreation \$1,727,500

Part A: \$1,427,500

ENTITY: County Council

Cash Flow & Schedule:

- a. Q2 21: \$722,500
- b. Q3 21: \$265,000
- c. Q4 21: \$679,000

Action Plan: Andy Howard PRTM Director will develop an implementation plan. Plan will be presented to County Council. Some work will be contracted.

Part B: \$330,000 Splash Pads

ENTITY: County Council

Cash Flow & Schedule:

- a. Q3 21: \$300,000

Action Plan: Andy Howard PRTM Director will develop an implementation plan. Plan will be presented to County Council. Most work will be contracted.

2. Clinton Public Library \$4,300,000

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1 21 RFQ for Consultant
- b. Q2 21 Design/Permit: \$450,000
- c. Q3 21 Bid
- d. Q4 21 to Q422 Construction: \$3,022,500
- e. Q1 23 F&F: \$475,500

Action Plan: Recommended that a committee be formed to guide the design process (City of Clinton, County Council team, Library Board, Library Director). RFP for design let, then design team works on design, final design approved by County Council and City of Clinton, then tradition design bid to select contractor.

O&M Notes:

The City pays for the utilities and have agreed to continue to do so for at the new building. They also agreed to provide groundskeeping (city council minutes February 2020). The city also has paid for maintenance for the current building. No new personnel for the new building. IGA/MOU with City of Clinton recommended.

3. Laurens County Courthouse \$3,550,766

ENTITY: County Council

Cash Flow:

Schedule:

- a. Q1-Q2 21: Design/Permit: Funded by other means
- b. Q3 21 Bid
- c. Q4 21 to Q2 23 Construction: \$3,550,766

Action Plan: Recommended that a committee be formed to guide the design process to include a City of Laurens representative and the County Council team. Award Design Services (using previous RFQ), then design team works on design, final design approved by County Council and City of Laurens, then tradition design bid to select contractor. Additional \$500,000 State Grant will also be applied to this project.

4. Agricultural Center \$7,983,008

ENTITY: County Council

Cash Flow & Schedule: **TBD-ESTIMATED FOR NOW**

- a. Q2 21 Site Acquisition: \$1,200,000
- b. Q2-Q4 21: Design/testing/Construction Acquisition : \$150,000
- c. Q1 22 to Q4 23 Construction: \$6,633,008

Action Plan: Recommended that a committee be formed to advise County Council and guide the design and implementation process.

5. Fountain Inn Infrastructure \$912,000

ENTITY: City of Fountain Inn

Cash Flow & Schedule: **TBD Estimated for Now**

- a. Q321-Q3 22: Engineering and Permitting: \$110,000
- b. Q4 22 Bid
- c. Q1 23 to Q1 24 Construction: \$812,000

6. E-911 Radio Upgrade \$2,481,496

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1 21: implementation plan developed and approved by users
- b. Q2 21: Purchase \$2,481,496

Action Plan: This is a Council Project, Radios to be purchased through State Contract

7. Laurens County Airport \$500,000

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1-Q222: Design/Permit: \$100,000
- b. Q3 22: Bid
- c. Q4 22 to Q1 24: Construction: \$400,000

Action Plan: This is a Council project to be guided by the Aeronautics Commission and Andy Howard.

8. Veterans' Monuments and Memorial Park \$414,200

ENTITY: County Council

Part A: \$214,200 Park

Cash Flow & Schedule:

- a. Q1-Q4 22: Design/Permit/Construct: \$214,200

Part B: \$200,000 Memorials

Cash Flow & Schedule:

- a. Q1 22: \$200,000

Action Plan: Recommended that the Hall of Heroes Committee assist County Council on the design and memorials. Andy Howard PRTM Director will build the park.

9. LCWSC Water Tower \$1,994,755

ENTITY: LCWSA

Cash Flow & Schedule:

- a. Q4 20 to Q2 21: Design/Permit: \$170,000 (proposed)
- b. Q3 21 Bid
- c. Q3 21 to Q3 22 Construction: \$1,824,755

10. Martha Dendy Community Center \$756,000

ENTITY: Martha Dendy 501c3

Cash Flow & Schedule: **(ESTIMATED)**

- a. Q4 21: Design/Permit: \$36,000
- b. Q1-Q4 22: Construction; \$720,000
- c. Q4 XX to Q4 XX Construction: \$XX

11. Laurens County EMS Medic 1 Renovation \$314,500

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1 to Q2 21: Design/Permit: \$314,500
- b. Q3 21: Bid
- c. Q4 21 to Q422 Construction:

Action Plan: This will be managed by the County Council team.

12. Laurens County Animal Shelter \$280,000

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1 to Q2 21: Design/Permit: \$280,000
- b. Q3 21 Bid
- c. Q4 21 to Q422 Construction:

Action Plan: This will be managed by the County Council team/SO.

13. Laurens County Trails Association \$300,000

ENTITY: County Council

Cash Flow & Schedule:

- a. Q3 21: \$300,000

Action Plan: Andy Howard PRTM Director is working with the Trails Committee to build the trail. Paving may be done by the County Road Department.

14. Town of Gray Court Park \$891,220

ENTITY: Town of Gray Court

Cash Flow & Schedule:

- a. Q2-Q4 21: Design/Permit: \$78,000
- b. Q1 22 Bid
- c. Q2 22 Construction: \$813,220

15. City of Clinton Infrastructure \$6,528,443

ENTITY: Clinton City

Cash Flow & Schedule:

- a. Q2-Q4 21: Construct Roadwork \$1,782,653
- b. Q2-Q4 21: Water/Sewer Projects: \$3,425,000
- c. Q1 22: Broad Street Project: \$978,290

16. Laurens County Sheriffs' Evidence Storage Facility \$1,964,250

ENTITY: County Council

Cash Flow & Schedule:

- a. Q1 21: RFP Design Services:
- b. Q2 21- Q3 21: Design/Permit: \$290,920
- c. Q3 21 Bid
- d. Q4 21 to Q2 23 Construction (demolish old jail?): \$1,673,600

Action Plan: A design team of the Laurens County Council and the SO will work with the architect to design the facility. Project will be design/bid for contractor.