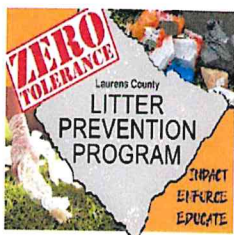




AGENDA
LAURENS COUNTY COUNCIL
JUNE 22, 2021 – 4:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

- 1.) Call to Order – Chairman Patterson
 - 2.) Executive Session – 4:30 P.M. – Legal Briefing, Contractual Matter
 - 3.) Adjournment
-



PRESS CONFERENCE
5:00 P.M. – HISTORIC COURTHOUSE
“LAURENS COUNTY LITTER PREVENTION CAMPAIGN”



AGENDA
LAURENS COUNTY COUNCIL
JUNE 22, 2021 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

AGENDA – JUNE 22, 2021



AGENDA
LAURENS COUNTY COUNCIL
JUNE 22, 2021 – 4:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

- 1.) Call to Order – Chairman Patterson
 - 2.) Executive Session – 4:30 P.M. – Human Resources - Contractual Matter
 - 3.) Adjournment
-

AGENDA
LAURENS COUNTY COUNCIL
JUNE 22, 2021 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

1. Call to Order – Chairman Patterson
2. Invocation – Councilman Rankin
3. Pledge of Allegiance – Led by –
4. Approval of Agenda – June 22, 2021
5. Approval of Minutes – June 8, 2021
6. Reports to Council:
 - a.) Fire Request for concrete pads (4 Stations), Greg Lindley, Fire Service Director
7. Requested Appointments:
 - a.) Approval – Appointments - GLEAMNS– Private Sector, Public Sector and Low Income Community.
 - b.) Approval – Appointments – Laurens County Water and Sewer Commission
8. Old Business:
 - a) Council Submission - Approval of Appointments – County Boards, Commissions & Committees (if any)
 - b) Public Hearing - Ordinance #895 – Flood and Sediment Control
 - c) Third Reading - Ordinance #895 – Flood and Sediment Control
 - d) Public Hearing - Ordinance #898 – FY 2021-2022 – County General Operations Budget
 - e) Third Reading - Ordinance #898 – FY 2021-2022 – County General Operations Budget
 - f) Public Hearing - Ordinance #899 – FY 2021-2022 – Fire Service Budget
 - g) Third Reading - Ordinance #899 – FY 2021-2022 – Fire Service Budget
 - h) Public Hearing - Ordinance #900 – FY 2021-2022 - Local Option Sales Tax
 - i) Third Reading - Ordinance #900 – FY 2021-2022 - Local Option Sales Tax
 - j) Public Hearing – Ordinance #901 – Laurens County Road Ordinance
 - k) Third Reading – Ordinance #901 – Laurens County Road Ordinance
9. New Business:
 - a.) Approval - Risk Manager Job Description, Casey Bolton, Director of Human Resources
 - b.) Approval – Resolution #2021-45C – “Project Sleepy”
 - c.) Approval – First Reading, Ordinance #904, “Project Sleepy” – FILOT
 - d.) Approval – First Reading, Ordinance #905, “Project Sleepy” - SSRC
 - e.) Approval – First Reading, Ordinance #906 – Wells Road Relocation
 - f.) Activity Report of the Planning Commission – Jim Royer, Chairman
10. Public Comment- Fifteen (15) Minute Period for Public Comment (*Required to sign in prior to the meeting*)
11. County Council Comments:
12. Executive Session – 1.) Human Resources – Personnel Matter
13. Adjournment.

MINUTES – JUNE 8, 2021



MINUTES
LAURENS COUNTY COUNCIL
JUNE 8, 2021 – 5:30 P.M.
HISTORIC COURTHOUSE – PUBLIC SQUARE

ATTENDING COUNTY COUNCIL MEMBERS – Chairman Brown Patterson and Vice Chairman Jeff Carroll; Council Members Diane Anderson, David Tribble, Luke Rankin and Kemp Younts.

ABSENT COUNTY COUNCIL MEMBERS – Garrett McDaniel (resigned – effective May 10, 2021).

ATTENDING ADMINISTRATIVE STAFF – Dale Satterfield, Acting Administrator. Betty C. Walsh, Clerk to Council and County Attorney Sandy Cruickshanks.

ABSENT ADMINISTRATIVE STAFF – None.

ATTENDING DEPARTMENT HEADS – Lisa Kirk, Director of Finance and Don Reynolds, Sheriff.

INVITED GUESTS – None.

ATTENDING PRESS – Ida Cadmus, WLBG-Radio.

AGENDA ITEMS – 1.) Call to Order – Chairman Patterson; 2.) Invocation, Councilwoman Anderson; 3.) Pledge of Allegiance by Don Evans; 4.) Approval of Agenda – June 8, 2021; 5.) Approval of Minutes –25, 2021 regular session; 6.) Old Business: a.) Approval of Appointments – County Boards, Commissions and Committees (if any); b.) Public Hearing - Ordinance #898 – FY 2021-2022 – County General Operations Budget; c.) Public Hearing - Ordinance #899– FY 2021-2022 – Fire Service Budget; d.) Public Hearing – Ordinance #900 – FY 2021-2022 - Local Option Sales Tax; e.) Public Hearing - Ordinance #902 – Project Tec – Authorizing Fee-In-Lieu-of-Tax Agreement; f.) Approval - Third Reading, Ordinance #902 – Project Tec – Authorizing Fee-In-Lieu-of-Tax Agreement; g.) Public Hearing – Ordinance #903 – Project BGL – Special Source Credit Agreement; h.) Approval - Third Reading, Ordinance #903 – Project BGL – Special Source Credit Agreement; i.) Review – Joanna Sidewalk Project; 7.) New Business: a.) Approval – Historic Courthouse, Civil Engineering Services – ADC Engineering, Incorporated; 8.) Public Comment- Fifteen (15) Minute Period for Public Comment; 9.) County Council Comments; 10.) Executive Session – Contractual Matter, Buildings and Grounds; 11.) Adjournment.

ADDED AGENDA ITEMS – Chairman Patterson asked to add former resolution #2021-40C to be added to the agenda.

MEETING NOTIFICATION – The County Council Members, requesting general public, Department Heads and Press were informed of the meeting in a timely manner. Postings of the Agenda was posted in County facilities on their bulletin boards and also posted on the County Web Site.

CALL TO ORDER – Chairman Patterson called the meeting to order at 5:30 P.M.

INVOCATION - Chairman Patterson invited all to stand for the invocation provided by Councilwoman Anderson

PLEDGE OF ALLEGIANCE - The Pledge of Allegiance was led by Veteran Don Evans who retired from the Army as Sergeant Major as Training Officer. His service was from September 1988 - June 2014 – (25 years 10 months). His Military Awards and Citations consisted of Legion of Merit, Meritorious Service Medal, Army Commendation Medal, Army Achievement Medal (3rd award). Army Good Conduct Medal, Parachutist Badge, Iraqi Campaign Medal, Army Reserve Overseas Training Ribbon, Armed Forces Reserve Medal With M Device and 20 Year Silver Hourglass, Global War on Terrorism Expeditionary Medal, Noncommissioned Officer Professional Development Ribbon. His overseas deployments were Honduras, Korea, Thailand, Germany, Saudi Arabia, Iraq and Kuwait.

Chairman Patterson presented Mr. Evans with a Certificate for his service as well as a Resolution of Commendation for his retirement for his two year service with Laurens County as Detention Center Administrator.

APPROVAL OF AGENDA – JUNE 08, 2021 – VICE CHAIRMAN CARROLL made the MOTION to approve the Agenda with any additions or deletions. COUNCILMAN RANKIN SECONDDING. Chairman Patterson

informed all that under Old business, a former Resolution 2021-40C needs to added; COUNCIL VOTED 6-0 in approval.

APPROVAL OF MINUTES - MAY 25, 2021- VICE CHAIRMAN CARROLL made the MOTION to approve with COUNCILMAN YOUNTS SECONDING; VOTE 6-0.

REPORTS TO COUNCIL – None.

OLD BUSINESS:

UPDATE - APPOINTMENT(S) – COUNTY BOARDS, COMMISSIONS AND COMMITTEES (IF ANY) – Chairman Patterson asked if there were any appointments needing to be made. There were none.

The roster listed below represents the appointments / reappointments to the specific Boards listed. There still are some vacancies and/or re-appointments that need to be made (as noted in yellow).

AIRPORT

District #1 - Younts	Richard Snipes	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	John D. Mitchell	12/31/2024
District #4 - Patterson	Ernest Segars	12/31/2022
District #5 - Carroll	Robert Harrington	12/31/2022
District #6 - Anderson	Richard Patterson	12/31/2024
District #7 - Tribble	George Wham	12/31/2024

GATEWAY

District #1 - Younts	Keri Harrselman	12/31/2022
District #2 - Rankin	Ken Porter	12/31/2024
District #3 - McDaniel	Jessica Holman	12/31/2024
District #4 - Patterson	Jimmy Garrett	12/31/2022
District #5 - Carroll	Terry Grubs	12/31/2022
District #6 - Anderson	Barbara Barksdale	12/31/2024
District #7 - Tribble	VACANT	12/31/2024
At-Large	VACANT	
At-Large	VACANT	

ASSESSMENT APPEALS

District #1 - Younts	Scott Riddle	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	Willie Prickett	12/31/2024
District #4 - Patterson	Clay Rykard	12/31/2022
District #5 - Carroll	Crystal Casey	12/31/2022
District #6 - Anderson	Ulis Byrd, Jr	12/31/2024
District #7 - Tribble	VACANT	12/31/2024

CONSTRUCTION BOARD OF APPEALS

District #1 - Younts	Kevin Stokley	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	John Aiken	12/31/2024
District #4 - Patterson	Jeremy Hudson	12/31/2022
District #5 - Carroll	Roger Kuykendall	12/31/2022
District #6 - Anderson	Raphael Jenkins	12/31/2024
District #7 - Tribble	VACANT	12/31/2024

DISABILITY & SPECIAL NEEDS

District #1 - Younts	Peter Littlefield	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	Brenda Ligon	12/31/2024
District #4 - Patterson	Joyce Rambo	12/31/2022
District #5 - Carroll	Maureen Tiller	12/31/2022
District #6 - Anderson	Betty Beasley	12/31/2024
District #7 - Tribble	VACANT	12/31/2024
At-Large	VACANT	
At-Large	VACANT	

LIBRARY

District #1 - Younts	Rose Blackstone	12/31/2022
District #2 - Rankin	Amy Adams	12/31/2024
District #3 - McDaniel	Annette Crawford	12/31/2024
District #4 - Patterson	Pamela Bennett	12/31/2022
District #5 - Carroll	Shirley Jefferson	12/31/2022
District #6 - Anderson	Velma Austin	12/31/2024
District #7 - Tribble	Wanda Woody-Workman	12/31/2024

PUBLIC HEARING - ORDINANCE #898 – FY 2021-2022 – COUNTY GENERAL OPERATIONS BUDGET –
 Chairman Patterson opened the public hearing at 5:37 P.M. Having no one wishing to address the Ordinance, Chairman Patterson closed the public hearing at 5:38 P.M.

PUBLIC HEARING - ORDINANCE #899– FY 2021-2022 – FIRE SERVICE BUDGET - Chairman Patterson opened the public hearing at 5:39 P.M. Having no one wishing to address the Ordinance, Chairman Patterson closed the public hearing at 5:40 P.M.

PUBLIC HEARING – ORDINANCE #900 – FY 2021-2022 - LOCAL OPTION SALES TAX - Chairman Patterson opened the public hearing at 5:41 P.M. Chairman Patterson stated that the taxpayers will be getting the one hundred percent (100%) of the Local Option Sales Tax monies. Having no one wishing to address the Ordinance, Chairman Patterson closed the public hearing at 5:42 P.M.

PUBLIC HEARING - ORDINANCE #902 – PROJECT TEC – AUTHORIZING FEE-IN-LIEU-OF-TAX AGREEMENT
 - Chairman Patterson opened the public hearing at 5:43 P.M. Reported was that this was a Swedish Company that will have a eight million two investment and eighty eight new jobs. Having no one wishing to address the Ordinance, Chairman Patterson closed the public hearing at 5:44 P.M.

APPROVAL - THIRD READING, ORDINANCE #902 – PROJECT TEC – AUTHORIZING FEE-IN-LIEU-OF-TAX AGREEMENT - COUNCILWOMAN ANDERSON made the MOTION to approve with VICE CHAIRMAN CARROLL SECONDING; VOTE 6-0.

PUBLIC HEARING – ORDINANCE #903 – PROJECT BGL – SPECIAL SOURCE CREDIT AGREEMENT - Chairman Patterson opened the public hearing at 5:47 P.M. Having no one wishing to address the Ordinance, Chairman Patterson closed the public hearing at 5:48 P.M.

APPROVAL - THIRD READING, ORDINANCE #903 – PROJECT BGL – SPECIAL SOURCE CREDIT AGREEMENT - COUNCILMAN RANKIN made the MOTION to approve with VICE CHAIRMAN CARROLL SECONDING; VOTE 6-0.

REVIEW – JOANNA SIDEWALK PROJECT – Chairman Patterson explained, “This is supported and requested by a concerned group called “Coalition for a Better Joanna”. Previously Council approved to not exceed seventeen thousand dollars (\$17,000) with funding coming from the Contingency Funding. The low bid for this project came in at sixteen thousand nine hundred sixty dollars (\$16,960) plus eight hundred dollars (\$800) for survey work; Totaling eighteen thousand three hundred

ninety five dollars (\$18,395). I do believe that we need to add the extra one thousand five hundred dollars (\$1,500) to complete the project”.

COUNCILMAN TRIBBLE made the MOTION to approve with COUNCILMAN YOUNTS SECONDING; VOTE 6-0.

ADDED TO AGENDA – RESOLUTION #2021-40C – WITHDRAW AND RESCIND – As a MOTION CHAIRMAN PATTERSON informed Council that this Resolution was approved at the last meeting and needs to be withdrawn due to there being a ninety (90) day cancellation clause in the contract with the South Carolina Association of Counties. VICE CHAIRMAN CARROLL SECONDING; VOTE 6-0.

NEW BUSINESS:

APPROVAL – HISTORIC COURTHOUSE, CIVIL ENGINEERING SERVICES AGREEMENT – ADC ENGINEERING, INCORPORATED - Acting County Administrator, Dale Satterfield said, “Engineering services are necessary for phase two of the Capital Projects Sales Tax, historical Courthouse renovations. This will involve a portion of the design work and costing approximately thirteen thousand nine hundred twenty five dollars (\$13,925). They would be working under the direction of Craig, Gaulden, Davis, the lead Architects”.

SCOPE

Our proposed scope of services includes civil engineering design for the renovations of the existing Laurens County Courthouse in Laurens, SC.

Specifically, our scope of services includes the following:

1. Using the topographic survey, prepare a base file of existing conditions reflecting topography, utilities and other below and above grade improvements.
2. Visit the site to document existing conditions and to become familiar with the site.
3. Attend various virtual coordination/progress meetings as required throughout the design process.
4. Prepare a Demolition Plan to reflect demolition of existing improvements within the project limits.
5. Develop Site Plans to indicate the proposed site improvements.
6. Develop Grading and Drainage Plans to include proposed topography, spot elevations and storm drainage improvements. The drainage plan will include connecting the downspouts to the underground drainage system to prevent water from collecting around the building.
7. Develop Utility Plans showing new water and sewer services (as needed) for the building renovations.
8. Prepare a multi-phase Sedimentation and Erosion Control Plan with the necessary best management practices (BMPs) to meet SCDHEC regulatory criteria.
9. Plans will be prepared for the design development and construction document phases.
10. During design, meetings will be held with the various permitting agencies to document the regulatory requirements associated with the site work.
11. We will prepare a Design Narrative (DN) that will include the required Stormwater Pollution Prevention Plan (SWPPP) meeting SCDHEC requirements. An Engineering Report (ER) will also be included that will provide narratives and calculations for the storm drainage system, water services and sewer services.
12. Prepare technical specifications for the site improvements.
13. Prepare and submit the various site related permit packages required for this project.
14. During the bidding process for the sitework, we will respond to any site related RFIs and assist with the preparation of any addenda.
15. We will provide construction administration services to include the following:
 - a. Attend the SWPPP Pre-Construction meeting with the GC and Owner.
 - b. Review site related submittals and shop drawings.
 - c. Review and respond to any site related RFIs.
 - d. Make one (1) periodic site visit during construction. A field observation report will be prepared for each site visit.
 - e. Complete a final inspection.
 - f. Additional construction administration services can be completed on a time and material basis.

CIVIL ENGINEERING	
Design Development	\$4,735
Construction Documents	\$3,300
Permitting.....	\$1,215
Bidding.....	\$350
<u>Construction Administration.....</u>	<u>\$2,125</u>
SUBTOTAL	\$11,725

CONSULTANT SERVICES	
Surveying (Survey Matters).....	\$2,000
<u>ADC Engineering Coordination Services.....</u>	<u>\$200</u>
SUBTOTAL	\$2,200

TOTAL	\$13,925
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Vice Chairman Carroll asked what fund would this come from? Acting Administrator replied that it would be the funds from the Capital Projects Sales Tax.

VICE CHAIRMAN CARROLL made the MOTION to approve with COUNCILMAN RANKIN SECONDING; VOTE 6-0.

Chairman Patterson asked for the County Attorney to provide an update on the current standings of the bond issues. Attorney Cruickshanks said, "We had two very good bond ratings. We increased our bond ratings to AA. We out the bond out for bid and normally you get from seven to nine bidders, we had fourteen. We were expected to have a 4.2 premium but got a 4.7 and close to thirty million dollars in cash monies. We are getting ready for the project managers to being moving forward. Our effected interest rate was .8%".

PUBLIC COMMENTS – None.

COUNTY COUNCIL COMMENTS:

- 1.) Councilman Rankin thanked Mr. Evans for his service and for his leadership and passion towards law enforcement.
- 2.) Councilman Tribble said, "On Saturday, I had the opportunity to take a tour on the Revolutionary War Trail with several other individuals. One place that we stopped was the Hayes Station, where a former family member was able to survive the slaughtering of Bloody Bill Cunningham, There is a message in that where with all of our mortal enemies, there is a chance that they will turn you loose".
- 3.) Councilwoman Anderson spoke of the pride she holds for Presbyterian College and their winnings and requested for Council to step forward and present them with the Henry Laurens Award. Mrs. Anderson also mentioned attending the new trail in the Clinton community and of the pride towards greenspace. Mrs. Anderson thanked Mr. Evans for all of the positive work performed by him and wished him the best in his retirement.
- 4.) Vice Chairman Carroll said, "I thank Mr. Evans for all of his work and dedication over the last several years. Hearing of our bond ratings and the capital projects that will soon be in motion, I applaud all that have been involved. As a testament to what we all are trying to do as a team and move the County forward. I also want to mention the Rankin family group that sang at my church this past weekend; they are absolutely awesome and everyone should at some point make an attempt to hear them".
- 4.) Chairman Patterson also spoke of the leadership that will be missed upon the retirement of Mr. Evans and of the Millers Fork Trail that had ceremonies over the weekend. Chairman Patterson also mentioned the need to move forward with a biking trail between Laurens and Clinton. Chairman Patterson noted that the County Budget was complete with no tax increases and of one hundred percent of the Local Option Sales Tax monies gong back to the taxpayers.

EXECUTIVE SESSION – CONTRACTUAL MATTER, BUILDINGS AND GROUNDS - VICE CHAIRMAN CARROLL made the MOTION at 6:06 P.M. to move into executive session for a Contractual Matter, Buildings and Grounds; COUNCILMAN RANKIN SECONDING; VOTE 6-0.

There was a COUNCIL CONSENSUS to reconvene in open session at 6:26 P.M.

Chairman Patterson called the meeting back into open session at 6:27 P.M. and stated that no action was taken in executive session and asked if there were any motions to be made by Council.

COUNCILMAN RANKIN made the MOTION for Council to approve the County Attorney to move forward with negotiations for the Winn Dixie property costing seven hundred sixty thousand dollars (\$760,000) using the County reserve funds. COUNCILMAN TRIBBLE SECONDING; VOTE 6-0.

ADJOURNMENT – VICE CHAIRMAN CARROLL made the MOTION to adjourn at 6:29 P.M. with COUNCILMAN RANKIN SECONDING; VOTE 6-0.

Respectfully Submitted,



Betty C. Walsh
Laurens County Clerk to Council

REPORTS TO COUNCIL:

**FIRE REQUEST FOR CONCRETE PADS (4 STATIONS),
GREG LINDLEY, FIRE SERVICE DIRECTOR**



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: _____

DEPARTMENT / AGENCY: FIRE SERVICE

COUNCIL ACTION REQUESTED: The Director of Fire Services is requesting council approval for concrete pad repairs at four fire station locations.

More Detailed Description: The Director of Fire Services is requesting council approval on making repairs to concrete pads and asphalt at four fire stations. The Stations are Cross Hill Station 2, Sandy Springs Station 2, Waterloo Station 1, and Wattsville Fire Station. All of these locations has serious concrete and asphalt issues that need repairing immediately. Keith Garrett, County Fire Marshal, has worked with Billy Wilson on this issue and has received three bids. We are requesting to go with the low bid with George A. Reid for \$43,431.00. However, we are asking for \$60,000.00 to cover possible issues that are found once repairs are started. If this project were to cost more, the Director of Fire Services would come back to council for approval before exceeding the \$60,000.00 requested.

FINANCIAL AMOUNT REQUESTED _____ \$60,000.00 _____

SOURCE OF FUNDING: _____ Fund Balance _____

(PLEASE – attach subject matter document pages as necessary)



LAURENS COUNTY FIRE MARSHAL

100 HILLCREST SQ / ADMIN BLDG
LAURENS, SOUTH CAROLINA 29360

Keith Garrett | Office: (864) 681-5669 | Fax: (864) 984-3726



May 17, 2021

Greg Lindley
Fire Director

Locations: Sandy Springs Station 1
Wattsville Station
Cross Hill Station 2
Waterloo Station 1

Ref: Concrete Repairs

In January, I received a couple of estimates to repair concrete at Sandy Springs Station 1 and Wattsville Station. Before awarding the job, Cross Hill and Waterloo began having concrete and asphalt paving failures. A couple reasons that the concrete and asphalt has failed is due to fire apparatus weight and possible subsoil failure. Concrete pads that were poured 35 plus years ago was not designed to support the heavy fire apparatus of today and some departments elected to have their parking lots asphalt. Compounded with poorly prepared subsoil is resulting in the failures we are seeing today. I anticipate that we see more of the same occurrences in the future.

I conferred with Billy Wilson about adding the work of the additional locations as change orders to the existing awardee. Billy advised since the additional work was significant, that I requote the work with the additional locations and solicit quote from three vendors, foregoing competitive sealed bidding.

After receiving new quotes, two within Laurens County and one outside Laurens County, they are as follows. Quotes below are base estimates that only includes demo work and forming/pouring/finishing. Based on experience, we have had inadequate subsoil which has resulted in cutting and filling with suitable soil and/or stone. This requires additional materials and work that cannot be estimated until the work is in progress. As part of the quote, I asked that each vendor provide the cost/quantity per truck load of compactable fill dirt and #57 stone. Based on the lowest estimate, George A Reid, their cost/quantity per load is \$225.00 / 15 yds compactable fill dirt and \$675.00 / 22 tons #57 stone.

Location	Fehr Builders	George A Reid	Town & Country
Sandy Springs	\$ 4,550.00	\$ 2,647.00	\$ 3,812.00
Wattsville	\$ 18,220.00	\$ 17,689.00	\$ 19,875.00
Cross Hill Concrete	\$ 6,960.00	\$ 4,320.00	\$ 7,460.00
Cross Hill Asphalt	\$ 4,160.00	\$ 8,100.00**	\$ 13,800.00**
Waterloo	\$ 5,250.00	\$ 4,175.00	\$ 6,792.00
Totals	\$ 39,140.00	\$ 36,931.00	\$ 51,739.00

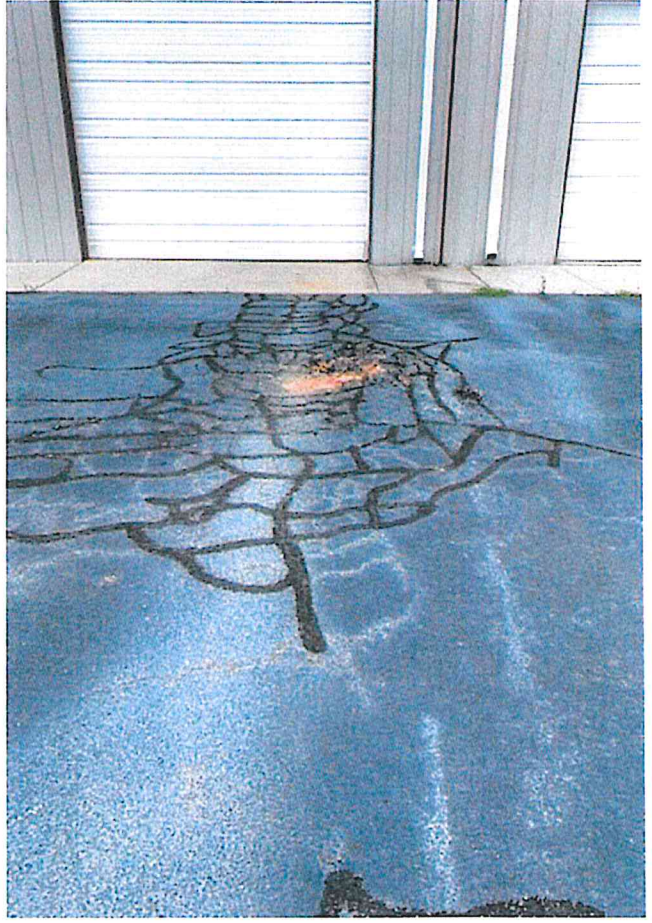
** - Vendor was unable to get an asphalt crew to do a small job, so concrete was quoted in lieu.

NOTE: The above estimated values assume we will provide a dumpster to collect concrete and asphalt.

Finally, because two of these locations involve work where footings/foundations exist, my recommendation is to have a third-party soil testing lab test for compaction. S&ME has quoted \$6,500.00 for their work to proctor all the work.

This brings the base total to \$ 43,431.00.

Station 2 K51



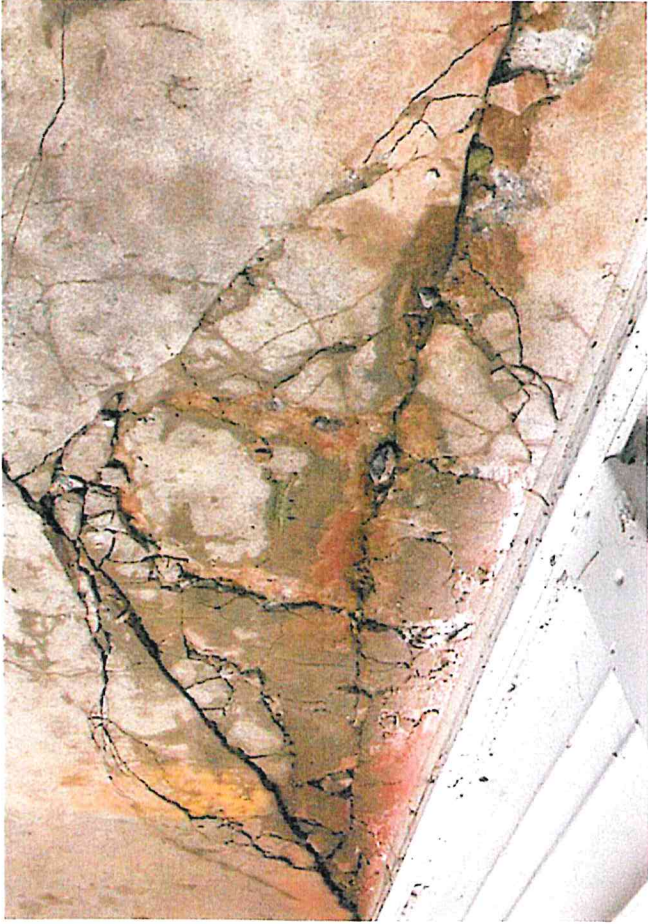
Cross Hill



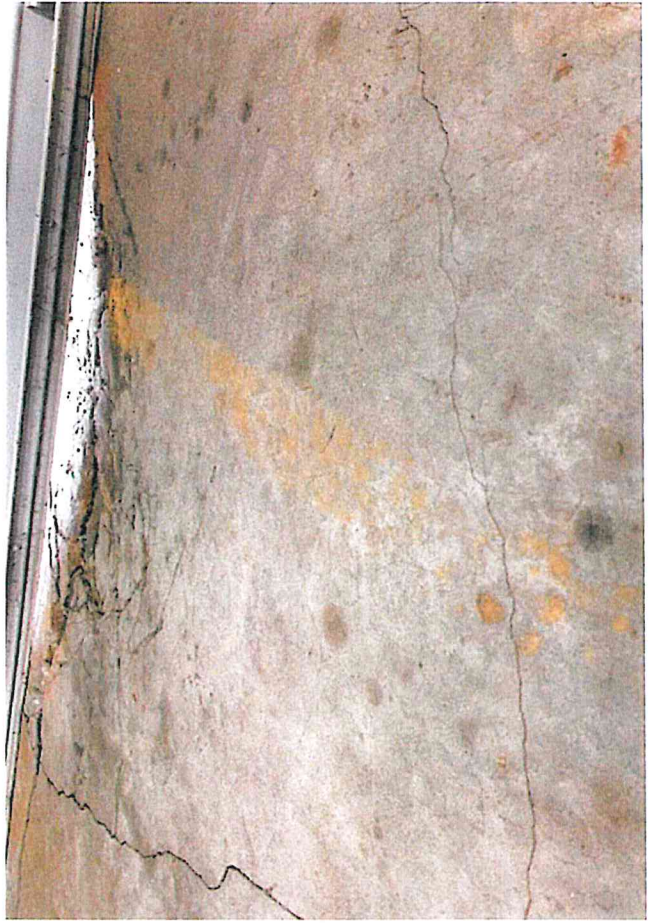
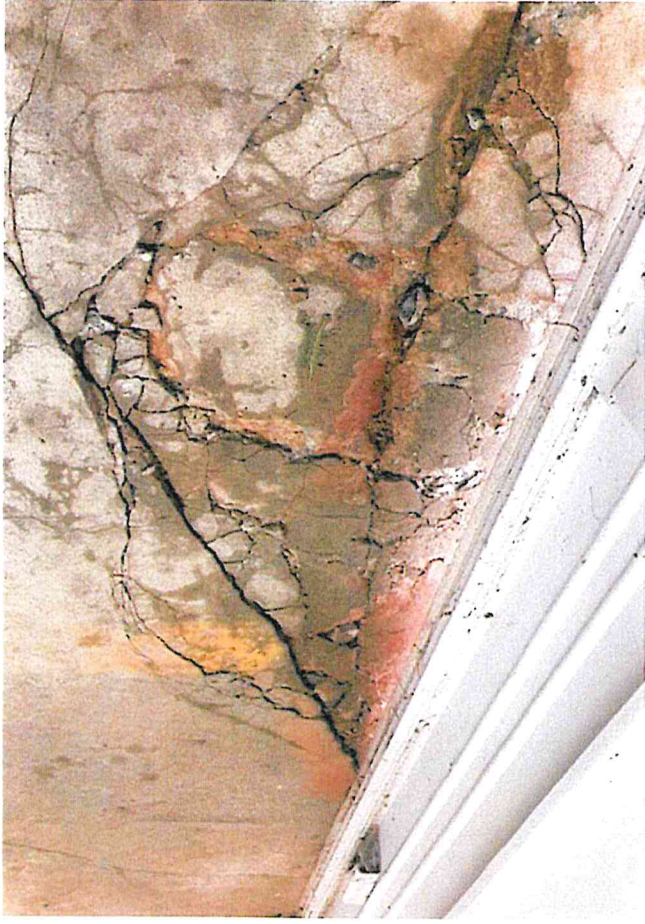
Cross Hill Station 2 Pg 2



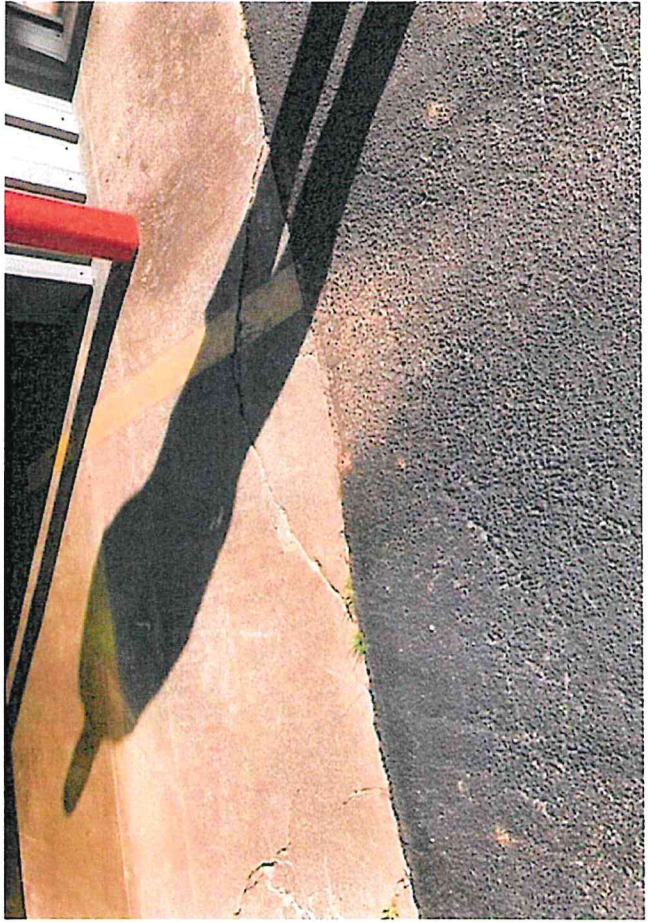
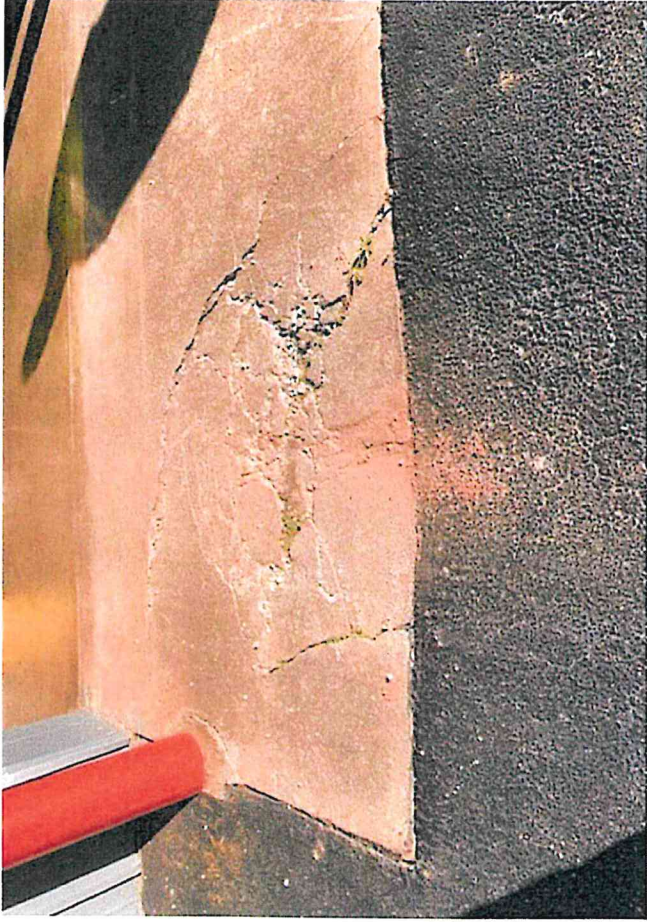
Sandy Springs Station 2 - Pg 1



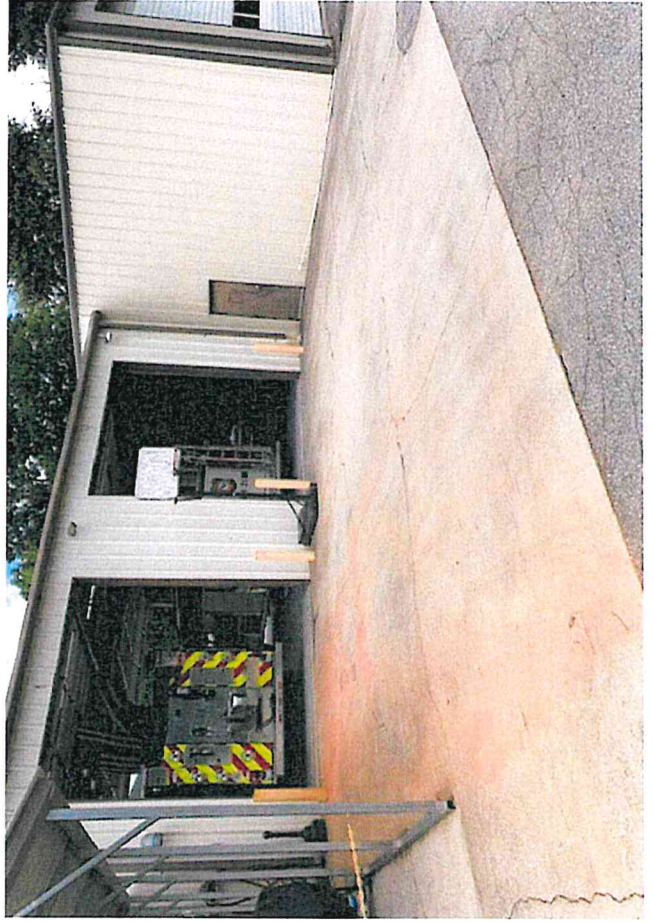
Sandy Springs Station 2 K92



Waterloo Station 1



Wattsville Station Ps 1



Wattsville Station PS 2



REQUESTED APPOINTMENTS:

**GLEAMNS- PRIVATE SECTOR, PUBLIC SECTOR
AND LOW INCOME COMMUNITY.**

REQUESTED APPOINTMENTS:

**LAURENS COUNTY WATER AND SEWER
COMMISSION**



POST OFFICE BOX 1006
LAURENS, SOUTH CAROLINA 29360

(864) 682-3250
FAX (864) 682-3260

WWW.LCWSC.COM

June 15, 2021

Mr. Dale Satterfield
Interim County Administrator
Laurens County Council
PO Box 445
Laurens, SC 29360

RE: LCWSC Commission Appointments

Dear Dale:

On June 30, 2021, the terms of several Commissioners of the Laurens County Water and Sewer Commission (LCWSC) will expire.

The LCWSC would recommend the following Commission appointments be considered by County Council at their earliest convenience:

1. Mr. Philip Odell Representing Laurens County Council District II
12843 Indian Mound Rd Term expiring June 30, 2025
Ware Shoals, SC 29692
2. Mr. Jurell Byrd Representing Laurens County Council District III
407 Carroll Drive' Term expiring June 30, 2025
Laurens, SC 29360
3. Mr. Ted Davenport Representing Laurens County Council VII
105 Pinehurst Drive Term expiring June 30, 2025
Clinton, SC 29325
4. Mr. John McMurray Representing Laurens County Council District VI
2113 A B Jacks Road Term expiring June 30, 2025
Clinton, SC 29325
5. Mr. Jimmy Young Representing Municipal District
201 Chestnut St. Term expiring June 30, 2023
Clinton, SC 29325

If affirmed, please notify the Chairman of the Laurens County Legislative Delegation, Representative Mark Willis, so he may request that these nominations be appointed as Commissioners to the LCWSC by Governor Henry McMaster.

Thank you and should you need additional information regarding these Commissioner appointments, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jeff Field', enclosed within a large, loopy blue oval.

Jeff Field, P.E.
Executive Director
LCWSC

CC: Mayor Bob McLean, City of Clinton
Thomas Higgs, Interim City Manager, City of Clinton
Chairman Parker Moore, Laurens, CPW
John Young, General Manager, Laurens CPW

OLD BUSINESS:

**COUNCIL SUBMISSION - APPROVAL OF
APPOINTMENTS – COUNTY BOARDS,
COMMISSIONS & COMMITTEES (IF ANY)**

AIRPORT

District #1 - Younts	Richard Snipes	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	John D. Mitchell	12/31/2024
District #4 - Patterson	Ernest Segars	12/31/2022
District #5 - Carroll	Robert Harrington	12/31/2022
District #6 - Anderson	Richard Patterson	12/31/2024
District #7 - Tribble	George Wham	12/31/2024

GATEWAY

District #1 - Younts	Keri Harrselman	12/31/2022
District #2 - Rankin	Ken Porter	12/31/2024
District #3 - McDaniel	Jessica Holman	12/31/2024
District #4 - Patterson	Jimmy Garrett	12/31/2022
District #5 - Carroll	Terry Grubs	12/31/2022
District #6 - Anderson	Barbara Barksdale	12/31/2024
District #7 - Tribble	VACANT	12/31/2024
At-Large	VACANT	
At-Large	VACANT	

ASSESSMENT APPEALS

District #1 - Younts	Scott Riddle	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	Willie Prickett	12/31/2024
District #4 - Patterson	Clay Rykard	12/31/2022
District #5 - Carroll	Crystal Casey	12/31/2022
District #6 - Anderson	Ulis Byrd, Jr	12/31/2024
District #7 - Tribble	VACANT	12/31/2024

CONSTRUCTION BOARD OF APPEALS

District #1 - Younts	Kevin Stokley	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	John Aiken	12/31/2024
District #4 - Patterson	Jeremy Hudson	12/31/2022
District #5 - Carroll	Roger Kuykendall	12/31/2022
District #6 - Anderson	Raphael Jenkins	12/31/2024
District #7 - Tribble	VACANT	12/31/2024

DISABILITY & SPECIAL NEEDS

District #1 - Younts	Peter Littlefield	12/31/2022
District #2 - Rankin	VACANT	12/31/2024
District #3 - McDaniel	Brenda Ligon	12/31/2024
District #4 - Patterson	Joyce Rambo	12/31/2022
District #5 - Carroll	Maureen Tiller	12/31/2022
District #6 - Anderson	Betty Beasley	12/31/2024
District #7 - Tribble	VACANT	12/31/2024
At-Large	VACANT	
At-Large	VACANT	

LIBRARY

District #1 - Younts	Rose Blackstone	12/31/2022
District #2 - Rankin	Amy Adams	12/31/2024
District #3 - McDaniel	Annette Crawford	12/31/2024
District #4 - Patterson	Pamela Bennett	12/31/2022
District #5 - Carroll	Shirley Jefferson	12/31/2022
District #6 - Anderson	Velma Austin	12/31/2024
District #7 - Tribble	Wanda Woody-Workman	12/31/2024

OLD BUSINESS:

**PUBLIC HEARING - ORDINANCE #895
FLOOD AND SEDIMENT CONTROL**

**THIRD READING - ORDINANCE #895
FLOOD AND SEDIMENT CONTROL**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 14, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

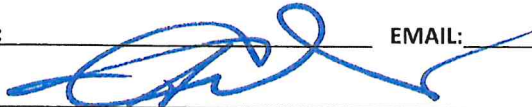
DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 895 – SEDIMENT CONTROL ORDINANCE – FOR PUBLIC HEARING/THIRD READING.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 895.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording purposes.

STATE OF SOUTH CAROLINA)
COUNTY OF LAURENS)

ORDINANCE #895

AN ORDINANCE TO REPEAL AND REPLACE CHAPTER 8, ARTICLE III OF THE LAURENS COUNTY CODE OF ORDINANCES (ORDINANCE 325) IN ITS ENTIRETY AND REPLACE IT WITH A NEW SOIL EROSION AND SEDIMENTATION CONTROL ORDINANCE WITHIN THE UNINCORPORATED AREAS OF LAURENS COUNTY

SECTION 8-48 – TITLE OF ORDINANCE

This Ordinance shall be known and may be cited as the **Soil Erosion and Sedimentation Control Ordinance** of Laurens County.

SECTION 8-49 – PURPOSE OF ORDINANCE

The regulations set forth in this article are designed to protect for posterity the natural resources of the county and to protect, promote and improve the public safety and general welfare of the people of the county and to:

- a) Protect the land and waters from the adverse effects of excessive soil erosion, sedimentation, and stormwater through good and responsible development.
- b) Prevent the erosion of soils and sedimentation of streams and silting of Lakes.
- c) Control stormwater runoff from developing areas.
- d) Eliminate the encroachment of uses incompatible with natural drainage channels.
- e) Enhance the water quality of surface water and groundwater and promote groundwater recharge.
- f) Prevent pollution of watersheds, streams and natural drainage channels.
- g) Provide temporary and permanent erosion and sediment control measures to protect individuals occupying land adjacent to and downstream from proposed developments from being damaged by sediment originating from within or because of the proposed development.
- h) Provide for development of areas with minimal adverse effects to streams, lakes and the natural environment.

SECTION 8-50 – STATUTORY AUTHORITY

Pursuant to the authority and powers granted by the General Assembly of South Carolina, as amended, and by other powers granted to counties by the General Assembly of South Carolina, and for the purposes set forth herein, Laurens County Council does hereby adopt and enact into law this Ordinance, known as the Soil Erosion and Sedimentation Control Ordinance of Laurens County.

SECTION 8-51– JURISDICTION

This ordinance shall be applicable to the unincorporated areas of Laurens County and pertaining to properties as determined by the County from which erosion could negatively impact stream confluences and identified Critical Habitat areas. Any incorporated areas wishing to have Laurens County to assist in their jurisdiction with this ordinance must have a written contract with Laurens County that is approved by County Council.

SECTION 8-52 – INTERPRETATIONS

The following words shall be interpreted as specified below:

- a) The word “may” is permissive.
- b) The words “shall” and “will” are mandatory.
- c) The word “County” shall mean the County of Laurens, South Carolina.
- d) The words “Planning Department” and “Engineering Department” and “Building Codes Department” shall refer to the Laurens County Planning Department, and to the Laurens County Public Works Department and Laurens County Building Codes Department, respectively.
- e) The words “County Council” shall refer to the Laurens County Council.
- f) The word “Assessor” shall refer to the Laurens County Assessor.
- g) The word “person” shall include firm, organization, association, company, trust, corporation or other entity.
- h) The words “used” or “occupied” includes intended, designed and arranged.

SECTION 8-53 – DEFINITIONS

“*Applicant*” means the owner of record, or his authorized representative as specified by written instrument, of a tract of land that is the site of a land disturbing activity.

“*Approving Authority*” means Laurens County Building Codes Department, or its designated representative, and the Laurens County Public Works Director or their designated representative.

“*Best Management Practices (BMP)*” means a practice or combination of practices that is the most effective, practical way of controlling erosion, sedimentation and stormwater runoff, as identified by SC Department of Health and Environmental Control (see the most current SCDHEC BMP Handbook for Sediment and Erosion Control, available on the SCDHEC website)

“*Construction*” means any building or structure or any preparations for any building or structure, which includes land disturbance.

“*Day*” means a calendar day.

“*Developer*” means any person acting in his own behalf, or as an owner, or as an agent for an owner of property, and who makes application for plan approval and a Land Disturbance permit under the provisions of this Ordinance.

“*Disturbed Area*” means area other than that exempted by Section 8-56 which is designated for land disturbance. Disturbed area relates only to the amount of land disturbed, and not parcel size.

“*Drainage*” is a general term applied to the removal of surface or subsurface water from a given area either by gravity via natural means or by systems constructed to remove water and is commonly applied in this Ordinance to surface water.

"Embankment" and *"Fill"* mean a deposit of soil, rock or other material placed by man.

"Erosion" means the general process by which soil or rock fragments are detached and moved by the action of water, wind, ice or gravity, either natural or induced.

"Grading" means any displacement of soil by stripping, excavating, filling, stockpiling or any combination thereof, including the land in its excavated or filled state.

"Land" means any ground, soil or earth, including marshes, swamps, drainageways and areas not permanently covered by water within the county.

"Land Disturbance" and *"Land Disturbing Activity"* mean any use of the land involving the removal of trees, clearing, grading, excavation, transporting, filling or any other activity which will cause land to be exposed or cause erosion, contribute to sediment and alter the quality and quantity of stormwater runoff.

"Land Disturbance Permit" means a county permit issued pursuant to the submission of an approved stormwater management and sediment control plan or an erosion and sediment control plan prepared under the provisions of this Ordinance. A Land Disturbance permit is required prior to initiating a land disturbing activity (including clearing and grading).

"Person" means any developer, individual, partnership, firm, association, owner, joint venture, trust, estate, commission, board, utility, cooperative interstate body or private corporation, or public or private institution, or any entity.

"Plan" means the sediment control plan or the erosion and sediment control plan required by this Ordinance as a prerequisite to obtaining a Land Disturbance Permit. The plan will fully indicate necessary land management and treatment measures, including drawings and supporting calculations, BMPs, maintenance guidelines, and a timetable for installation. Implementation of the plan will effectively minimize soil erosion and sedimentation and if required, provide for the successful management of excess stormwater.

"Pollution" means the presence in the environment of any substance, including but not limited to sewage, sediment, industrial and other waste, or air contaminants, or any combination thereof, in such quantity and of such characteristics and duration as may cause the environment to be contaminated, unclean, noxious, odorous, impure or degraded; or which tends to be injurious to human health or welfare; or which damages property, plants, animals or use of property.

"Professional Soil Erosion and Sediment Control Specialist" means an individual who has completed the Certified Erosion Prevention and Sediment Control Inspector (CEPSCI) class and been certified as a CEPSCI inspector.

"Registered Landscape Architect" means a person who is registered by the state pursuant to S.C. Code 1976, title 40, Chapter 28, as amended.

"Registered Professional Engineer" means a person who is registered by the state pursuant to S.C. Code 1976, title 40, Chapter 22, as amended.

"Runoff" means that part of the precipitation, snow melt, or irrigation water that appears in surface streams, rivers, drains or sewers. Runoff may be classified according to speed of appearance after rainfall or melting snow as direct runoff or base runoff, and according to source as surface runoff, storm interflow, or groundwater runoff.

“*Sediment*” means the suspended and unsuspended sand, silt, clay, rock fragments and other debris that compose the load transported by stormwater runoff, wind or gravity, or any combination of them.

“*Sedimentation*” means the process or action of depositing sediment, debris and other materials on the ground surface or in water channels.

“*Stormwater*” means the direct runoff response of a watershed to rainfall, including the surface and subsurface runoff and any associated material that enters a ditch, stream or storm sewer during a rainfall event.

“*Stormwater Management System*” means the surface and subsurface system for the removal of water from the land, including both the natural elements of streams, marshes, swales and ponds, whether of an intermittent or continuous nature, and the manmade element, which includes culverts, retention facilities and the stormwater sewer system.

“*Structure*” means anything constructed or erected, the use of which requires a location on the ground, or attached to something having a location on the ground, including but not limited to tennis courts, swimming pools, fences and buildings.

“*Vegetation*” means all plant growth, including trees, shrubs, mosses and grasses.

“*Waiver*” means a grant of relief to an applicant from part or all of specific provisions of this Ordinance. A waiver may be granted by the approving authority upon demonstration that a provision should be waived and that the integrity of this Ordinance will not be violated.

“*Water Quality*” means the physical, chemical and biological attributes that affect the suitability of water for agriculture, industry, drinking, recreation, fish habitat and other uses.

SECTION 8-54 – COMPLIANCE WITH APPROVED PLAN REQUIRED

The surface of the land within the unincorporated areas of Laurens County shall not be disturbed or changed except in accordance with a plan for erosion and sedimentation control which has been approved by the Approving Authority and inspected by the Laurens County Building Codes Department.

SECTION 8-55 – LAND DISTURBANCE PERMIT REQUIREMENT

No grading permit for grading, construction or land disturbance may be undertaken within the unincorporated areas of Laurens County until a Land Disturbance Permit has been issued by the Building Codes Department or the activity has been exempted as per this Ordinance. The Land Disturbance permit may not be issued by the Building Codes Department unless a plan for erosion and sedimentation control has been approved by the:

- 1) Approving Authority which requires a Land Disturbance permit to be issued for grading one-fourth ($\frac{1}{4}$) acre up to one (1) acre.
- 2) South Carolina Department of Health and Environmental Control (SCDHEC) has issued coverage under an applicable NPDES stormwater permit for construction activities (clearing, grading, or excavating) that will disturb:
 - a) One (1) acre or more of land;
 - b) Less than one (1) acre, but such activity is part of a larger common plan of development or sale.

SECTION 8-56 – EXEMPTIONS FROM LAND DISTURBANCE PERMIT REQUIREMENT

The following are exempted from the Land Disturbance Permit Requirement:

- a) Mining and mineral resource extraction operations conducted in accordance with a valid mining permit issued by the Section of Mining and Reclamation, Division of Mining and Solid Waste Management of the South Carolina Department of Health and Environmental Control.
- b) Forestry Activity and applicable regulation as defined in S.C. Code 1976, Title 48, Chapter 23, Section 205, as amended
- c) Land disturbing activities on agricultural land for production of plants and animals useful to man, including but not limited to: forages and sod crops, grains and feed crops, tobacco, cotton, and peanuts; dairy animals and dairy products; poultry and poultry products; livestock, including beef cattle, sheep, swine, horses, ponies, mules, or goats, including the breeding and grazing of these animals; bees and dairy products; fur animals and aquaculture, except that the construction of an agricultural structure of over two hundred (200) square feet, such as broiler houses, machine sheds, repair shops, and other major buildings and which require the issuance of a building permit shall require the submittal and approval of a land disturbance permit prior to the start of the land disturbing activity.
- d) Construction or improvement of single-family residences or their accessory buildings which are separately built and not part of multiple construction in a subdivision development that do not disturb more than one quarter acre.
- e) Land disturbing activities that are conducted under another state or federal environmental permitting, licensing, or certification program where the state or federal environmental permit, license, or certification is conditioned on compliance with the minimum standards and criteria developed under this Ordinance.
- f) Any land disturbing activities undertaken by any public who provides gas, electrification, water, sewer or communications services.
- g) Land disturbance activity that disturbs less than quarter acre.

SECTION 8-57 – APPLICATION PROCEDURE

The Developer shall apply in writing to the Building Codes Department for a Land Disturbance Permit to disturb land. Such application shall be accompanied by two (2) copies of an erosion and sedimentation control plan prepared in accordance with current “Best Management Practices” (BMPs) as per SCDHEC requirements for the conditions below.

- a) If the total disturbed area for the activity is greater than two (2) acres or part of a larger common plan as defined by SCDHEC, the plan must be certified by both the applicant and by a registered professional engineer, professional soil erosion and sediment control specialist or a registered landscape architect. The plan must also first receive SCDHEC approval before applying for the Land Disturbance Permit.
- b) If the total disturbed area is less than two (2) acres and not part of a larger plan as defined by SCDHEC, the developer may certify their erosion and sedimentation control plan provided:
 - i. The disturbed area will not flow water in any one direction for over one hundred (100) feet without a reduction in velocity, and.
 - ii. The cuts and fills established will not exceed a height or depth of over five (5) feet; determined by contours, detailed plans, or visual inspection, and.
 - iii. There will be no concentrated off-site water to be controlled on the site.

If the above conditions are not met, the plan must be certified by both the applicant and by a registered professional engineer, professional soil erosion and sediment control specialist or a

registered landscape architect. Failure to observe any regulations of the regulations of this section are subject to the penalties in section 8-68.

SECTION 8-58 – APPROVAL OR DISAPPROVAL

The Approving Authority shall have a maximum of thirty (30) days to act on an application for a Land Disturbance Permit.

- a) If the plan submitted by the applicant conforms to the requirements of this Ordinance, complies with any current or future zoning requirements, and has been approved by the Approving Authority, then the Building Inspection Department shall issue a Land Disturbance permit to the applicant with a copy of the approved plan.
- b) If the plan does not conform to the requirements of this Ordinance, the plan shall be disapproved and written notification indicating the reason or reasons for plan disapproval shall be returned to the applicant within five (5) days of disapproval. A copy will be held by the Building Codes Department.
- c) If an erosion and sedimentation control plan is disapproved, the applicant may elect to correct the indicated deficiencies in conformance with the provisions of this Ordinance and resubmit the plan to the Building Codes Department within thirty days.

SECTION 8-59 – VARIANCES AND EXCEPTIONS

The Planning Commission may, upon application to it and showing of extreme undue hardship, grant variances and exceptions to any provision of this Ordinance, provided such variance or exception is, in the judgement of the commission, in harmony with the general purpose and intent of this article. SCDHEC requirements cannot be waived by the local jurisdiction.

SECTION 8-60 – APPEALS

- a) Any person aggrieved by the decision of the Approving Authority may appeal and appear before the Planning Commission at the next meeting. All documents shall be submitted in writing within 10 workdays of the meeting. The Planning Commission shall notify the applicant within thirty (30) days as to the affirmation or denial of the appeal.
- b) Any person aggrieved by the decision on an appeal to the Planning Commission may appeal to the Laurens County Circuit Court. Such appeals shall be filed within thirty (30) days after the decision of the Planning Commission.

SECTION 8-61 – EXTENSIONS OF TIME FOR COMPLETION OF WORK

If the applicant is unable to complete the work within the time specified in the approved plan and land disturbance permit, they may, prior to the expiration of such time, present in writing a request to the Approving Authority for an extension of time, setting forth the reasons for the request of the extension. The Approving Authority shall approve or deny the request for an extension of time, subject to such additional erosion and sedimentation control measures as may reasonably be required.

SECTION 8-62 – RESPONSIBILITY OF THE APPLICANT

The applicant shall be responsible for carrying out the proposed work in accordance with the approved erosion and sedimentation control plan and land disturbance permit and in compliance with the requirements of this Ordinance.

SECTION 8-63 – INSPECTIONS

The applicant or other responsible person shall notify the Building Codes Department forty-eight (48) hours before initiation of land disturbance. Upon completion of such work, the Building Codes Department shall make a final inspection and close the permit. SCDHEC regulations and inspections for NPDES compliance must be adhered to where applicable.

The applicant shall grant permission for personnel from the Laurens County Approving Authority to enter upon the property indicated in the plan for the purpose of evaluating the plan prior to the permit being issued or for the purpose of performing inspections of the elements of the plan and ensure proper maintenance of erosion control devices for an active permit. Inspections may be scheduled or unscheduled with twenty-four (24) hour notice and the applicant should expect the likelihood of an inspection to increase during and after rain events.

Upon inspection it may become necessary to modify the plan to replace inefficient or ineffective elements. In this case, the inspector will notify the developer of necessary changes to the plan and set a timetable for implementation.

SECTION 8-64 – FAILURE TO CONFORM WORK TO APPROVED PLAN

When an inspector finds that the work done or not done under any Land Disturbance permit issued under the provisions of this Ordinance fails to conform to the approved plan, it may, as deemed necessary, issue a written order to direct conformance to the plan or to suspend work. A copy of this letter shall be sent to the developer and/or property owner.

SECTION 8-65 – FEES FOR LAND DISTURBANCE PERMITS

Fees, which shall be adopted during the County budget process, are due at the time the plan is submitted. Additional fees may be applied for continuous inspections of non-conforming work to an approved plan.

SECTION 8-66 – EMERGENCY WORK PERMIT

In cases of extreme urgency or emergency, a landowner or developer may apply for an emergency Land Disturbance Permit. This permit shall allow for construction work to begin at the discretion of the Approving Authority. The landowner or developer shall have seven (7) days from the date on which the emergency Land Disturbance Permit is issued to prepare and submit a plan for erosion and sedimentation control on the project site. The landowner or developer shall make every effort during the seven-day period to control erosion and sedimentation on the project site according to approved best management practices (BMP)s. They shall be liable for any damages caused by improper erosion and sedimentation control during the period for which the emergency Land Disturbance Permit is issued, until approved erosion and sedimentation control measures are instituted on the site. The emergency Land Disturbance Permit shall only be issued in cases of extreme emergency or hardship where the landowner or developer can prove that a project would be jeopardized by going through the normal Land Disturbance permit application process.

SECTION 8-67 – MORE RESTRICTIVE STANDARDS TO PREVAIL

Whenever the provisions of this Ordinance impose more restrictive standards than are required under any other law, regulation or ordinance, the requirements herein shall prevail. Whenever the provisions of any other law, regulation or ordinance require more restrictive standards than are required herein, the requirements of such law, regulation or ordinance shall prevail.

SECTION 8-68– VIOLATIONS / PENALTIES

- a) Any person who willfully violates the provisions of this Ordinance may be fined up to \$1000 for each day of the violation. Each day such violation shall continue to exist shall constitute a separate offense.
- b) If deemed necessary, the building official may revoke the permit and obtain injunctive relief to enjoin violations of the provisions of this article, and any person damaged because of such violations may, upon proper showing of such damages, obtain payment therefor by a civil action.
- c) The violations shall be sent by registered mail to the applicant on file.

SECTION 8-69 – EFFECTIVE DATE

This ordinance shall become effective on passage and approval of the third reading.

(SIGNATURE PAGE FOLLOWS)

PH/3rd Reading.2021.06.22

AND IT IS SO ORDAINED this _____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Jr., Council Member

Luke S. Rankin, Council Member

ATTEST:

, Acting Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: April 13, 2021
Second Reading: May 25, 2021
Public Hearing: June 22, 2021
Third Reading: June 22, 2021

VOTE: _____

	FOR	AGAINST	ABSTAIN	ABSENT
Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

OLD BUSINESS:

**PUBLIC HEARING - ORDINANCE #898
FY 2021-2022 – COUNTY GENERAL
OPERATIONS BUDGET**

**THIRD READING - ORDINANCE #898
FY 2021-2022 – COUNTY GENERAL
OPERATIONS BUDGET**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 14, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 898 – COUNTY GENERAL OPERATING BUDGET FOR FY 2021-22 – FOR PUBLIC HEARING/THIRD READING.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 898.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information

STATE OF SOUTH CAROLINA)

COUNTY OF LAURENS)

ORDINANCE #898

**AN ORDINANCE TO IMPLEMENT THE FISCAL YEAR
2021-2022 LAURENS COUNTY BUDGET PURSUANT
TO SECTION 4-9-140 AND/OR SECTION 4-9-130
OF THE SOUTH CAROLINA CODE
OF LAWS, 1976, AS AMENDED**

Pursuant to the requirements of Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, for the purposes of establishing its fiscal year 2022 budget;

BE IT ORDAINED,

1. A tax of sufficient mills is hereby levied upon all the taxable property of Laurens County for county purposes, to pay the appropriations of the Laurens County Budget, hereinafter made for the fiscal year commencing July 1, 2021 and ending June 30, 2022, after crediting against said appropriations, all other revenue anticipated to be due and payable or accrued to Laurens County during the fiscal year, not heretofore earmarked for special purposes.
2. The tax levy shall exceed the levy implemented for the fiscal year 2021 by the index pursuant to SC Code 6-1-320 by 0%. The allowable index is 2.71%.
3. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows:
 - a. Appropriation of funds generated as required by law for the operations of Victims Assistance (fund 129) in an amount of \$81,158.00.
 - b. Authority to enact fees for:
 1. Solid Waste Management fee: Residential household fee of \$55.00 per year for each residence, apartment or rental unit, manufactured home or any other structure used as and for a residence; and

2. Animal Control fee: Residential household fee of \$10.00 per year for each residence, apartment or rental unit, manufactured home or any other structure used as and for a residence; and
 3. Road fee of \$25.00 per registered vehicle to fund the roads rehabilitation and paving department.
4. There is further appropriated with the provisions of the budget for the fiscal year commencing July 1, 2021 and ending June 30, 2022 the following sums of money, requested millage and in the amounts and for the purposes set forth below.
- A. A Special Revenue Fund (Fund 113) with a fund balance amount of \$500,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the collections of delinquent taxes by the county Treasurer's office. The funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Treasurer, as authorized and directed by the Treasurer, as and for the purposes established by the statutory requirements for these funds.
 - B. A Special Revenue Fund (Fund 114) in an amount of \$273,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the detention center by the Sheriff's Office. The funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Sheriff's Office, as authorized and directed by the Sheriff, as and for the purposes established by the statutory requirements for these funds.
 - C. A Special Revenue Fund (Fund 114) in an amount of \$79,000.00 is hereby established for the purposes of separate accountability so as to offset the costs and related expenditures associated with the following funds: state drug revenues; federal drug revenues; child support process; scrap metal fees; restricted donations and sex offender registration fees by the Sheriff's Office. The funds for this Special Revenue Fund are to be transferred from the restricted cost account funds of the Sheriff's Office, as authorized and directed by the Sheriff, as and for the purposes established by the statutory requirements for these funds.
 - D. To request the Auditor to levy a tax of sufficient millage equal to \$14,389,000.00 to fund the appropriations for the Laurens County Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Laurens County and any fund balance budgeted to be used during said fiscal year and the specific levies noted below, to be levied upon all taxable property, eligible to be taxed for such purposes in Laurens County. The Auditor of Laurens County is hereby requested to recommend to the Laurens County Council, for approval, a sufficient millage levy and the Treasurer of Laurens County is directed to collect sufficient millage on taxable property in Laurens County to provide for the operations appropriations and direct expenditures of Laurens County for the fiscal year aforesaid. Also, the Auditor and Treasurer of Laurens County are directed to fund such bond repayment sinking fund (s) as are necessary to provide for the timely payment of the debt service of Laurens County and to satisfy any debt covenants. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the

Laurens County Undesignated Fund Balance to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.

- E. A tax levy of 1.0 mill (Fund 342) so as to provide funding for the Piedmont Technical College and USC Union at Laurens Special Revenue Fund is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these two institutions for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The revenue derived from this levy shall be paid over to as follows: 1. 90% of the funds generated in this special revenue fund to Piedmont Technical College, its successors and assigns; and 2. the balance of the remaining funds generated in this special revenue fund to the University of South Carolina Union at Laurens. All funds collected and on hand in the office of the Laurens County Treasurer in this special revenue fund shall be disbursed on or before June 30, 2021. Disbursements to Piedmont Technical College and the University of South Carolina Union at Laurens shall be made on the following dates: February 1, 2021 and June 1, 2021. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Piedmont Technical College and USC Union at Laurens Special Revenue Fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
- F. A tax levy of 7.32 mills (fund 128) to provide funding for the Laurens County EMS Special Revenue Fund is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County. This levy combined with revenues from other sources and such appropriations as may be made by Laurens County Council shall be used for the operations and expenses of the Laurens County EMS. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of this fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County EMS Special Revenue Fund Balance be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
- G. A tax levy of 2 mills (Fund 601) to provide funding for the acquisition of certain equipment and capital items for the use of the Emergency Medical Services Department (fund 601) by means of cash or one or more lease-purchase transactions. To accomplish this, the Chairman of Laurens County Council may authorize the Administrator of Laurens County, on behalf of Laurens County, to enter into one or more lease purchase agreements with financial institutions and/or provide cash payments for such acquisitions, not to exceed the available funds in fund 601. Any such agreements may be entered into during the fiscal year beginning July 1, 2021 and ending June 30, 2022, pursuant to Resolution or Resolutions duly adopted by the Laurens County Council. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the fiscal year beginning July 1, 2021 and ending June 30, 2022 on taxable property in Laurens County. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in Fund 601 Fund Balance to be appropriated

by the Laurens County Council through a future budget adoption or budget amendment.

- H. A tax levy of 6 mills (Fund 110) to provide funding for the Laurens County Deficit/Reserve Account is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County in compliance with Laurens County Ordinance 654. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County General Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment and as directed by said Ordinance 654.
- I. A tax levy of 6.1 mills (Fund 600) to provide funding for the Laurens County Capital Account is hereby levied on all taxable property eligible to lawfully be taxed for such purposes in Laurens County. The Auditor of Laurens County is requested to levy and the Treasurer of Laurens County is directed to collect the aforesaid millage for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County General Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
5. Laurens County receives recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds. Any surplus in these funds of the County or any monies accruing there from shall be retained and accounted for in these funds and shall be carried forward from year to years as fund balances in such accounts.
6. All capital projects and multi-year appropriations made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2020, as a part of the budget authorized by this ordinance. Capital projects and multi-year funds are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects and multi-year grant funds are carried forward as a part of the budget authorized by this Ordinance.
7. All unexpended appropriations as of June 30, 2020, except those specifically carried forward by this Ordinance, shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.
8. Laurens County is currently mandated by the State of South Carolina to appropriate approximately \$151,363 additional non-reimbursed funding for the pension program. The funds to pay this costs shall be taken from general undesignated revenues of the County for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

9. The County Administrator shall oversee and supervise the day-to-day implementation of this budget ordinance. Subject to procurement policies of Laurens County and with the advice and consent of the County Council, the County Administrator is hereby authorized to contract and enter into contracts on behalf of Laurens County for purposes, activities and matters budgeted for herein.
10. Further in compliance with Section 6-1-80 of the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised. The attachments to this ordinance include the approved budget for general operations, capital expenditures and solid waste management for Fiscal Year 2021.
11. A complete copy of the entire approved budget is attached as Exhibit A and incorporated herein as set forth in full.
12. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached Exhibit A shall be approved by a duly adopted resolution of the Laurens County Council.

SIGNATURE PAGE ATTACHED

PH&3rd.2021.06.22

AND IT IS SO ORDAINED this _____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Jr., Council Member

Luke S. Rankin, Council Member

ATTEST:

, Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: April 13, 2021
Second Reading: May 25, 2021
Third Reading: June 22, 2021
Public Hearing: June 8 and June 22, 2021

VOTE: _____

	FOR	AGAINST	ABSTAIN	ABSENT
Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2018	FY 2019	FY 2020	FY 2021	9	FY 2021	FY 2022	FY 2022	FY 2022
	Actual	Actual	Actual	Budget	FY21 YTD	Project	Request	Recc	Final
GENERAL PROPERTY TAXES - 110-311									
31110-31110 Current Real Property	7,245,387	7,749,588	8,059,457	7,900,000	7,279,469	8,100,000	8,200,000	8,200,000	8,200,000
31110-31111 LOST Credit-Real	1,637,451	1,413,335	1,457,068	1,500,000	2,303,635	2,300,000	1,500,000	2,000,000	2,000,000
31120-31120 Delinquent Real Property	397,018	564,067	619,447	500,000	300,437	400,583	600,000	600,000	600,000
31120-31121 LOST Credit-Delinquent	106,835	114,515	119,962	100,000	55,634	74,178	100,000	100,000	100,000
31130-31130 Vehicle	1,415,047	1,461,699	1,445,150	1,400,000	1,227,968	1,637,291	1,600,000	1,600,000	1,600,000
31130-31131 LOST Credit-Vehicle	272,564	249,010	255,787	250,000	202,578	270,104	250,000	250,000	250,000
31140-31140 FILOT	3,106,658	3,009,862	2,692,930	3,300,000	2,138,307	3,000,000	3,000,000	4,800,000	4,800,000
31140-31141 LOST Credit-FILOT	-	12,094	9,187	12,094	169	225	10,000	10,000	10,000
31150-31151 Prior Year Refunds	(108,025)	(214,802)	(92,162)	(200,000)	(39,411)	(52,548)	(150,000)	(100,000)	(100,000)
Subtotals:	14,072,935	14,359,368	14,566,826	14,762,094	13,468,785	15,729,832	15,110,000	17,460,000	17,460,000
Designated Tax Revenues									
31300-31301 Local Option - 29% Operations	813,952	878,602	875,894	-	-	-	900,000	-	-
Subtotals:	813,952	878,602	875,894	-	-	-	900,000	-	-
Total Tax Revenues	14,886,887	15,237,970	15,442,720	14,762,094	13,468,785	15,729,832	16,010,000	17,460,000	17,460,000
LICENSES & PERMITS - 110-320									
32100-32110 Utility Franchise Fee	155,131	208,101	214,878	200,000	110,104	200,000	200,000	200,000	200,000
32200-32210 Building Permits	284,689	309,126	310,744	300,000	197,993	263,990	300,000	300,000	300,000
32200-32211 Mobile Home Licenses (Sticker)	1,310	1,240	1,155	1,240	-	-	1,200	1,200	1,200
32200-32212 Mobile Home Permits (Inspect)	65,935	70,354	75,805	70,000	63,570	84,760	80,000	80,000	80,000
32200-32215 Demolition Payments	-	1,980	-	1,980	-	-	-	-	-
Subtotals:	507,065	590,801	602,582	573,220	371,667	548,750	581,200	581,200	581,200

FY 2022

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110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2018	FY 2019	FY 2020	FY 2021	9	FY 2021	FY 2022	FY 2022	FY 2022
	Actual	Actual	Actual	Budget	FY21 YTD	Project	Request	Recc	Final
INTERGOVERNMENTAL REVENUE - 110-330									
33200-34115 Federal Funds - Vehicle	15,905	15,063	14,534	15,000	-	15,000	15,000	15,000	15,000
33300-33310 National Forest Fund	8,002	8,193	44,245	-	80	10,000	10,000	10,000	10,000
33500-33511 Accommodations Tax	100,352	110,721	101,807	100,000	19,111	80,000	80,000	80,000	80,000
33500-33515 DSS Reimburs.	75,249	639	80,044	40,000	7,435	40,000	40,000	40,000	40,000
33500-33517 Environmental Control Penalty	-	1,000	-	1,000	-	-	1,000	1,000	1,000
33500-33519 Local Government Fund	2,536,824	2,561,476	2,657,810	2,906,893	1,348,340	2,700,000	2,906,893	2,906,893	2,906,893
33500-33521 Merchants' Inventory	49,176	49,176	49,176	49,176	36,882	49,176	49,176	49,176	49,176
33500-33523 Registration Board	64,778	47,920	88,343	60,000	5,250	60,000	60,000	60,000	60,000
33500-33524 Library Salary Supplements	45,000	45,000	44,996	45,000	45,000	45,000	45,000	45,000	45,000
33500-33525 Veterans Svc Officer	46,760	47,598	29,651	-	2,739	5,500	5,500	5,500	5,500
33502-33512 Child Support-Clerk of Court	252,660	221,819	193,643	220,000	128,517	210,000	225,000	225,000	225,000
33502-33514 Clerk of Court-Incentive Fund	12,939	58,858	24,562	35,000	8,959	20,000	25,000	25,000	25,000
33505-33531 E911 State Reimbursement	119,729	146,956	37,453	120,000	-	40,000	100,000	100,000	100,000
33601-33140 SC Cares Act Reimbursement	-	-	-	-	154,671	154,671	-	-	-
33600-33605 State EMA Funding	-	-	-	-	-	-	-	-	-
33800-33810 1% Received	48,958	47,525	47,985	48,000	44,679	48,000	48,000	48,000	48,000
33800-33811 Laurens/Clinton Communication	71,406	71,834	67,026	70,000	42,653	70,000	70,000	70,000	70,000
33800-33813 Lrms/Clinton/Cr Hill Magistrate	1,667	-	-	-	-	-	-	-	-
33800-33814 Coop Capital Credit Distr.	5,236	5,358	4,883	5,000	8,001	8,001	5,000	5,000	5,000
33800-33815 Newberry Inmate Housing	-	184,575	-	-	-	-	-	-	-
33800-33817 Municipal Inmate Housing	4,620	7,315	4,185	3,500	-	-	3,500	3,500	3,500
33800-80011 Special Elections	17,347	33,847	4,659	1,000	1,067	1,422	1,000	5,000	5,000
33800-88010 Municipal Government Elections	-	10,223	-	-	1,878	-	-	-	-
34202-34221 CMRS Reimbursement	96,263	-	153,919	50,000	111,919	63,000	50,000	50,000	50,000
34202-34221 EMD Software and training	-	-	-	2,400	-	-	2,400	14,480	14,480
34202-34221 Smart RAVE 911 Software	-	-	-	39,200	-	-	53,680	53,680	53,680
42020-33110 BJA Grant	10,058	-	33,692	-	16,338	16,400	15,000	36,000	36,000
42021-33112 SCAAP Grant Funds	-	-	15,154	-	-	-	-	-	-
42022-33113 DOJ - Bullet Proof Vest Grant	-	6,427	7,686	-	1,320	1,320	15,000	15,000	15,000
42026-33115 DOJ COVID	-	-	-	-	52,640	52,640	-	-	-
42023-80059 FEMA Grant	34,506	-	-	-	47,438	50,000	-	-	-
42112-33114 State Reimb - Body Worn Cam	11,250	-	5,321	-	-	-	-	-	-
42027-33607 Palmetto Pride Litter Grant	-	-	-	-	10,000	10,000	-	-	-
33600-33603 LEMPG Grant	66,995	60,512	65,412	26,000	54,384	72,511	70,000	70,000	70,000
Subtotals:	3,695,680	3,742,035	3,776,186	3,837,169	2,149,300	3,822,642	3,896,149	3,933,229	3,933,229

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110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2018	FY 2019	FY 2020	FY 2021	9	FY 2022	FY 2022	FY 2022	FY 2022
	Actual	Actual	Actual	Budget	FY21 YTD Actual	Project	Request	Recc	Final
CHARGES FOR SERVICES - 110-340									
33501-33536 Recorder of Deeds Revenue	8,738	7,022	5,625	7,000	4,079	5,439	7,000	7,000	7,000
34100-34110 Collection of City Taxes	35,105	35,774	34,548	35,000	33,518	35,000	35,000	35,000	35,000
34100-34111 Probate Fees	106,335	120,073	101,356	100,000	77,243	102,990	100,000	100,000	100,000
34100-34114 Treasurer Other Income	1,065	76	160	76	185	247	-	-	-
34100-34115 Vehicle Road Fee (\$25.00)	932,400	938,824	952,471	1,580,000	903,784	1,260,000	1,580,000	1,580,000	1,580,000
34100-34118 Treasurer - Convenience Fees	2,971	3,352	(267)	2,800	359	479	2,800	2,800	2,800
34100-34215 FOIA Request Fees	380	1,614	2,113	1,000	946	1,261	1,000	1,000	1,000
34101-34221 Copier Fees - Assessor	426	261	1,038	1,000	249	332	1,000	1,000	1,000
34102-34222 Temp Tags - Auditor	2,570	2,030	-	-	-	-	-	-	-
34202-34211 E-911 - Wireless	137,994	162,758	191,859	130,000	197,735	150,000	130,000	130,000	130,000
34202-34212 E-911 - Wired	144,415	145,375	127,229	150,000	52,346	80,000	150,000	150,000	150,000
34202-34213 E-911 - CLEC	62,848	66,962	70,595	60,000	56,442	70,000	60,000	60,000	60,000
34202-34220 E-911 - FOIA Fees	156	383	228	200	32	43	200	200	200
34202-34230 E-911 Map Sale Revenue	1,550	1,400	1,300	1,400	800	1,067	1,400	1,400	1,400
34202-34231 E-911 Road Sign Revenue	100	175	175	100	50	67	100	100	100
34204-34217 Coroner Fees	934	-	-	100	-	-	100	100	100
34800-34811 Mag. Fines & Fees	566,633	603,070	560,536	575,000	271,401	400,000	575,000	575,000	575,000
34800-34850 Worthless Check Program	4,018	-	164	-	123	164	-	-	-
34800-34855 Traffic Safety Program Fee	(37)	51	3	50	27	36	50	50	50
34801-34810 Clerk of Court Fines & Fees	540,483	572,350	635,070	575,000	481,067	600,000	600,000	600,000	600,000
41007-33542 Elections Grant	-	-	-	-	45,261	45,261	-	-	-
42000-11500 Gray Court Supp/Sheriff	36,326	46,750	44,465	30,000	40,396	45,000	45,000	45,000	45,000
41021-34601 SCOGH Grant- (Health Grant)	-	-	25,000	-	-	-	-	-	-
42000-11511 Reimburse Sheriff Salaries	12,778	28,574	28,348	30,000	10,422	13,895	30,000	30,000	30,000
42000-34112 School District 55 SRO Match	330,969	371,251	354,508	331,000	202,021	331,000	350,000	350,000	350,000
42000-34119 School District 56 SRO Match	-	46,225	56,987	46,000	30,893	31,000	46,000	46,000	46,000
42000-34214 Sheriff Fees	8,473	6,165	5,857	4,500	4,460	5,947	5,000	5,000	5,000
42000-34223 Detention Center Resitution	271	724	835	500	-	-	500	500	500
Subtotals:	2,937,901	3,161,239	3,200,203	3,661,226	2,413,640	3,179,228	3,720,150	3,720,150	3,720,150

INVESTMENT EARNINGS - 110-361

36110-36110 Interest Earned	115,445	220,550	134,252	100,000	26,568	35,424	40,000	40,000	40,000
Subtotals:	115,445	220,550	134,252	100,000	26,568	35,424	40,000	40,000	40,000

110 General Fund Revenue Summary

Dept/Agency Number & Name	FY 2018	FY 2019	FY 2020	FY 2021	9	FY 2022	FY 2022	FY 2022	FY 2022
	Actual	Actual	Actual	Budget	FY21 YTD Actual	Project	Request	Recc	Final
RENTAL OF COUNTY PROPERTY - 110-363									
36300-36300 Building Rental	2,198	50	-	50	100	100	-	-	-
36300-36320 County Park Rental Fee	-	-	-	-	-	-	-	-	-
36310-36300 Library Rental - Workforce	3,000	-	-	-	-	-	-	-	-
Subtotals:	5,198	50	-	50	100	100	-	-	-
CONTRIBUTIONS/DONATIONS FROM PRIVATE SOURCES - 110-364									
42000-36414 Unrestricted Private Donation	251	-	-	-	-	-	-	-	-
42000-36415 Restricted Donation - Sheriff	-	10,000	1,830	500	1,300	1,300	-	-	-
42000-36416 Restricted Donation - Det Ctr	-	-	-	-	-	-	-	-	-
42015-36400 Dare/Explorer Revenue	-	-	-	-	-	-	-	-	-
Subtotals:	251	10,000	1,830	500	1,300	1,300	-	-	-
MISCELLANEOUS REVENUE									
37000-37000 Miscellaneous Revenue	51,822	8,740	10,434	8,000	12,301	12,000	12,000	12,000	12,000
37000-37003 Misc Revenue - LCDC Reimb	-	-	-	-	-	-	-	-	-
37000-37002 Misc Rev Branding	-	-	-	-	-	-	-	-	-
37000-37002 Insurance Proceeds	-	-	1,415	-	-	-	-	-	-
Subtotals:	51,822	8,740	11,849	8,000	12,301	12,000	12,000	12,000	12,000
OTHER FINANCING SOURCES - 110-390									
39000-39110 Fire Fund OH Reimbursement	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Subtotals:	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
PROCEEDS OF GEN FIXED ASSET DISPOSITIONS - 392									
39210-39210 Sale of General Fixed Assets	38,476	-	-	-	-	-	-	-	-
39210-39211 Sale Land Proceeds	350	2,150	2,250	500	2,300	2,300	-	-	-
Subtotals:	38,826	2,150	2,250	500	2,300	2,300	-	-	-
TOTAL REVENUES:	22,274,075	23,008,535	23,206,872	22,977,759	18,481,161	23,366,576	24,294,499	25,781,579	25,781,579
TOTAL EXPENSES:	21,907,401	22,373,610	23,594,388	25,452,824	17,953,828	24,169,632	29,482,212	27,371,613	27,371,613
BUDGETED/ACTUAL DEFICIT:	366,674	634,925	(387,516)	(2,475,065)	527,333	(803,056)	(5,197,713)	(1,590,034)	(1,590,034)
Deficit Reduction (for prior year deficit) NOTE: NOT PROPERLY ALLOCATED PRIOR TO FY17 (USED AS CURRENT YEAR REVS)									
31160-31160 Deficit Reduction (6 mills)	1,011,759	1,323,566	1,340,592	1,350,000	1,237,992	1,350,000	1,350,000	1,350,000	1,350,000
110 FUND DEFICIT AFTER DEFICIT REDUCTION	1,378,433	1,958,491	953,076	(1,125,065)	1,765,325	546,944	(3,847,713)	(240,034)	(240,034)

110 General Fund Expenditure Summary

Dept/Agency Number & Name	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
512 Administration	341,875	210,175	208,701	225,010	231,360	167,362	223,091	203,862	206,862	206,862
513 Airport	57,698	88,418	76,856	83,415	107,061	62,030	84,802	102,056	101,056	101,056
514 Assessor	364,959	535,929	547,528	577,633	629,649	450,729	617,908	643,515	643,515	643,515
515 Auditor	414,507	386,397	396,436	446,298	436,932	333,343	441,433	450,947	443,377	443,377
516 Buildings/Grounds	894,335	1,058,104	1,110,239	1,183,896	1,067,966	887,978	1,183,971	1,203,506	1,197,206	1,197,206
517 Clemson Extension	32,902	32,237	31,963	32,000	32,800	21,684	32,800	32,800	32,800	32,800
518 Clerk of Court	626,930	744,929	779,307	688,930	825,751	522,283	686,283	835,625	755,609	755,609
519 Communications	864,075	1,040,130	1,191,856	1,128,166	1,357,846	885,141	1,161,786	1,479,003	1,397,954	1,397,954
520 Contingency	44,961	42,814	60,643	2,170	125,000	0	125,000	125,000	75,000	75,000
521 Coroner	175,983	254,218	268,803	279,815	287,672	230,434	304,097	386,646	297,788	297,788
522 County Council	100,112	171,226	180,576	168,282	193,527	124,540	168,072	200,012	183,472	183,472
523 Detention Center	3,057,408	3,924,998	4,102,493	4,306,524	4,375,960	3,187,406	4,237,792	4,734,999	4,438,856	4,438,856
524 E 9-1-1	652,929	672,938	563,356	633,765	702,597	513,841	577,730	730,538	713,988	713,988
526 Emergency Management	75,759	138,329	63,891	116,725	123,189	142,997	188,741	239,464	189,464	189,464
527 Finance Department	223,800	338,917	354,862	386,415	386,250	285,984	380,377	390,408	384,008	384,008
531 Health Department	14,643	16,329	14,670	16,846	12,500	11,747	15,663	15,000	12,000	12,000
532 Inspection/Permits	339,933	437,505	459,237	525,801	532,150	363,774	517,571	629,859	533,685	533,685
533 Library	663,699	958,351	990,524	830,836	843,565	564,008	783,674	936,387	856,409	856,409
534 Magistrate	465,618	588,878	520,705	612,884	646,674	466,795	614,424	670,354	665,354	665,354
535 Parks/Recreation/Tourism	193,429	220,550	188,000	259,798	335,427	199,686	264,235	431,632	342,870	342,870
536 Human Resources	124,155	132,745	121,437	119,033	175,118	128,060	168,961	231,257	326,716	326,716
537 Planning	11,087	13,671	4,568	1,850	30,000	14,872	30,579	96,007	120,007	120,007
538 Probate Judge	268,097	390,500	396,242	424,762	461,983	337,119	446,527	498,299	489,974	489,974
539 Public Works	143,124	209,397	174,548	209,609	245,589	181,625	235,834	253,148	253,148	253,148
540 Registration/Elections	214,711	287,685	311,536	324,604	316,325	288,832	239,781	317,872	277,468	277,468
541 Roads/Bridges	777,516	882,062	973,823	1,082,337	1,702,837	838,264	1,198,192	1,921,832	1,843,832	1,843,832
542 Sheriff	4,114,001	5,307,569	5,388,572	5,748,438	5,872,022	4,348,632	5,798,176	7,052,570	5,945,169	5,945,169
543 Social Services	76,065	76,078	81,860	81,413	67,000	49,158	65,092	64,000	64,000	64,000
544 Treasurer	407,127	608,062	646,350	670,603	781,572	531,183	708,244	758,264	742,164	742,164
545 Veterans Affairs	133,989	171,770	164,493	186,495	185,818	129,376	172,502	204,314	195,749	195,749
546 Purchasing/Veh Maint	68,415	97,778	101,536	103,406	108,402	82,007	109,343	110,317	109,417	109,417
548 Risk Mgt	1,040	490	2	0	0	0	0	79,083	0	0
549 Grants	21,339	0	0	0	0	54,483	90,280	36,000	36,000	36,000
551 Insurance and Benefits	5,568,451	1,006,967	901,100	1,079,766	1,145,000	730,207	1,213,020	2,130,563	2,238,055	2,238,055
556 Legal	124,948	161,247	163,705	213,023	181,438	168,263	225,487	216,626	212,294	212,294
561 Miscellaneous	188,000	186,214	183,766	179,021	179,021	132,813	178,990	244,750	179,150	179,150
562 Local Gov Assistance	355,799	355,861	393,969	397,018	409,621	311,022	409,725	485,025	485,025	485,025
563 Special Appropriations	43,200	41,500	56,750	56,875	63,500	39,125	46,750	72,000	103,500	103,500
578 IT	0	116,433	198,707	210,916	273,705	167,027	222,702	278,672	278,672	278,672
TOTAL EXPENDITURES	22,246,519	21,907,401	22,373,610	23,594,388	25,452,824	17,953,828	24,169,632	29,492,212	27,371,613	27,371,613

Fund: 110 General Fund
Department: 512 Administration

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	145,033	144,346	159,946	160,274	123,151	164,201	141,942	141,942	141,942
21000	Health Ins Employer Share	5,739	5,623	5,276	5,500	3,800	5,066	5,500	5,500	5,500
21040	Travel Allotment	4,246	4,642	4,827	4,800	3,640	4,800	4,800	4,800	4,800
21050	Cell Phone Reimbursement	-	358	422	420	318	420	420	420	420
22000	FICA	11,504	11,694	12,435	12,261	9,391	12,521	10,859	10,859	10,859
23000	Retirement	20,593	22,399	24,419	27,406	20,064	26,753	25,842	25,842	25,842
26000	Workers Compensation	4,277	4,168	4,232	4,200	3,260	4,346	3,000	3,000	3,000
44030	Copier Lease	5,731	4,817	6,523	5,000	324	432	-	3,000	3,000
53010	Cell Phone	745	106	-	-	-	-	-	-	0
53090	Telephone	7,596	6,001	4,380	6,000	3,165	4,220	6,000	6,000	6,000
54000	Advertising Notices	1,248	190	-	500	-	-	500	500	500
56050	Memberships/Dues	310	25	485	500	-	-	500	500	500
57092	Travel/Meetings	1,688	2,817	1,073	3,000	-	-	3,000	3,000	3,000
61040	Computer Supplies	5	-	-	-	77	102	-	-	0
61700	Office Supplies	877	1,096	638	1,000	173	230	1,000	1,000	1,000
61800	Postage	478	419	354	500	-	-	500	500	500
61910	Fuel	105	-	-	-	-	-	-	-	0
	Subtotal Salaries	145,033	144,346	159,946	160,274	123,151	164,201	141,942	141,942	141,942
	Subtotal Benefits	46,359	48,884	51,611	54,587	40,473	53,906	50,420	50,420	50,420
	Subtotal Operating	18,783	15,471	13,453	16,500	3,738	4,984	11,500	14,500	14,500
TOTALS		210,175	208,701	225,010	231,360	167,362	223,091	203,862	206,862	206,862

Fund: 110 General Fund
Department: 513 Airport

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	34,082	33,669	37,270	36,333	28,360	37,814	37,885	37,885	37,885
11010	Part Time Salaries	6,733	10,147	8,833	8,000	7,192	9,590	-	-	0
11015	Temporary Salary	3,929	-	-	-	-	-	-	-	0
21000	Health Ins	5,703	5,587	5,249	5,500	3,773	5,030	5,500	5,500	5,500
21050	Cell Phone Reimb	420	406	422	420	318	425	420	420	420
22000	FICA	3,250	3,305	3,242	3,391	2,644	3,626	2,898	2,898	2,898
23000	Retirement	4,676	5,112	5,637	6,017	4,527	6,036	6,653	6,653	6,653
26000	Workers Compensation	1,725	1,704	1,623	1,700	1,289	1,718	1,700	1,700	1,700
30000	Professional Services	-	-	-	-	(1,000)	-	-	-	0
43030	Equipment Maintenance	91	1,544	-	1,500	1,436	3,400	1,500	1,500	1,500
43032	Airfield Maintenance	8,138	2,357	1,766	2,000	552	-	2,000	2,000	2,000
43087	Tractor Maintenance	965	633	1,175	500	729	971	1,500	1,500	1,500
43090	Vehicle Maintenance	568	387	1,857	500	66	-	500	500	500
53090	Telephone	1,387	644	1,300	1,800	1,176	1,569	1,800	1,800	1,800
54000	Advertising	-	688	-	-	-	-	-	-	0
57092	Travel/Meetings	1,006	700	1,050	1,200	-	-	1,200	1,200	1,200
61500	Department Supplies	-	-	-	-	1,926	2,568	-	-	0
61025	Building Maint Supplies	230	652	1,241	500	1,377	1,836	500	500	500
61700	Office Supplies	409	-	-	500	52	69	500	500	500
61840	Tractor Supplies	-	-	412	-	-	-	-	-	0
61900	Vehicle Fuel	1,328	1,433	1,390	1,200	1,009	1,345	1,500	1,500	1,500
62000	Utilities	9,803	7,888	9,948	11,000	6,603	8,804	11,000	10,000	10,000
80066	Grant Match	3,975	-	1,000	25,000	-	-	25,000	25,000	25,000
	Subtotal Salaries	44,744	43,816	46,103	44,333	35,553	47,404	37,885	37,885	37,885
	Subtotal Benefits	15,774	16,114	16,173	17,028	12,551	16,835	17,171	17,171	17,171
	Subtotal Operating	27,900	16,926	21,139	45,700	13,926	20,563	47,000	46,000	46,000
	TOTALS	88,418	76,856	83,415	107,061	62,030	84,802	102,056	101,056	101,056

Fund: 110 General Fund
Department: 514 Assessor

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	341,315	349,256	375,601	377,988	284,980	379,973	388,360	388,360	388,360
11010	Part Time Salaries	-	-	-	15,652	3,989	15,652	15,652	15,652	15,652
21000	Health Ins	78,042	71,354	67,987	70,000	51,123	68,165	70,000	70,000	70,000
22000	FICA	23,601	25,394	26,417	30,113	20,841	27,788	30,907	30,907	30,907
23000	Retirement	46,073	52,336	58,381	62,595	45,616	60,822	68,196	68,196	68,196
26000	Workers Compensation	8,018	8,114	7,981	8,200	5,944	7,925	8,200	8,200	8,200
43020	Computer Maint	-	-	1,495	-	-	-	-	-	0
43020	Map Updates	-	-	-	-	-	-	4,600	4,600	4,600
43030	Equipment Maintenance	184	529	1,270	1,000	-	1,000	1,000	1,000	1,000
43070	Software Support - QS/1	10,377	13,967	11,934	26,500	13,212	17,616	14,000	14,000	14,000
43090	Vehicle Maintenance	1,136	1,413	1,097	3,500	3,605	4,807	5,000	5,000	5,000
44030	Copy Machine Lease	2,604	2,492	2,514	2,600	1,484	1,979	2,600	2,600	2,600
44032	Map Copier Lease	5,484	6,190	5,524	5,400	5,201	6,935	5,400	5,400	5,400
44060	Postage Meter Lease	1,561	2,602	2,106	1,800	1,115	1,486	1,800	1,800	1,800
53090	Telephone	2,919	1,313	803	2,000	904	1,206	2,000	2,000	2,000
54000	Advertising	-	-	-	-	198	264	-	-	0
56050	Memberships and Dues	430	160	360	300	60	300	300	300	300
57080	Training	3,103	575	2,600	3,500	2,018	2,690	7,000	7,000	7,000
61050	Computer Supplies	-	-	977	-	-	1,800	-	-	0
61700	Office Supplies	3,953	4,067	5,382	6,000	5,116	6,821	6,000	6,000	6,000
61800	Postage	2,230	2,334	1,180	3,000	621	3,000	3,000	3,000	3,000
61850	Uniforms	1,418	868	425	1,500	617	1,500	1,500	1,500	1,500
61900	Vehicle Supplies	-	-	124	4,000	200	1,000	4,000	4,000	4,000
61910	Vehicle Fuel	3,481	4,043	3,475	4,000	2,125	2,834	4,000	4,000	4,000
74444	Computer Equipment	-	-	-	-	1,759	2,346	-	-	0
69000	Misc. Expenses	-	521	-	-	-	-	-	-	0
	Subtotal Salaries	341,315	349,256	375,601	393,640	288,969	395,625	404,012	404,012	404,012
	Subtotal Benefits	155,734	157,198	160,766	170,908	123,525	164,700	177,303	177,303	177,303
	Subtotal Operating	38,880	41,074	41,266	65,100	38,236	57,583	62,200	62,200	62,200
	TOTALS	535,929	547,528	577,633	629,649	450,729	617,908	643,515	643,515	643,515

Fund: 110 General Fund
Department: 515 Auditor

Dep/Agency Number & Name	FY 2018	FY 2019	FY 2020	FY 2021	9	FY21	FY 2022	FY 2022	FY22 Final
	Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	
11000 Salaries	171,892	174,088	187,289	190,128	141,719	188,959	192,233	192,233	192,233
11010 Part Time Salaries	24,247	25,398	26,907	36,500	20,863	27,818	36,500	36,500	36,500
21000 Health Ins	35,500	33,587	30,921	32,600	22,568	30,091	32,600	31,000	31,000
21040 Travel Allotment	1,200	1,160	1,253	1,200	910	1,213	1,200	1,200	1,200
21050 Cell Phone Reimb	420	731	844	840	637	849	960	840	840
22000 FICA	14,452	15,014	15,639	17,619	12,173	16,230	17,498	17,498	17,498
23000 Retirement	25,501	28,626	32,491	32,095	25,913	34,551	33,756	33,756	33,756
26000 Workers Comp	3,473	3,408	1,588	3,700	771	1,028	3,700	1,100	1,100
27000 Drug Testing	25	25	-	-	265	353	50	-	-
43020 Computer Maint	-	-	1,121	-	-	-	-	-	-
43030 Equipment Maint	673	391	297	-	249	332	300	300	300
43070 Smith Data	93,995	98,315	131,773	100,000	90,075	120,100	110,000	110,000	110,000
44030 Copier Lease	1,807	2,476	3,233	2,500	1,597	2,129	2,000	2,000	2,000
53010 Cell Phone	721	169	-	-	-	-	-	-	-
53090 Telephone	2,298	1,075	803	1,500	568	757	1,500	1,500	1,500
54000 Advertising	-	-	-	-	216	288	-	-	-
57080 Training	-	140	755	750	-	-	750	750	750
57092 Travel/Meetings	5,330	5,805	3,740	5,500	105	140	5,500	5,500	5,500
61040 Computer Supplies	-	-	-	-	179	239	-	-	-
61700 Office Supplies	3,378	5,243	5,546	5,500	4,911	6,548	6,000	6,000	6,000
61800 Postage	1,211	746	1,244	900	550	733	900	900	900
74444 Computers	274	39	854	5,600	9,075	9,075	5,500	2,300	2,300
Subtotal Salaries	196,139	199,486	214,196	226,628	162,582	216,777	228,733	228,733	228,733
Subtotal Benefits	80,546	82,526	82,736	88,054	62,972	83,962	89,714	85,394	85,394
Subtotal Operating	109,712	114,424	149,366	122,250	107,789	140,694	132,500	129,250	129,250
TOTALS	386,397	396,436	446,298	436,932	333,343	441,433	450,947	443,377	443,377

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Fund: 110 General Fund
Department: 516 Buildings & Grounds

Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	9	FY21	FY 2022	FY 2022	FY22 Final
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	
11000 Salaries		236,934	243,375	266,599	273,221	193,001	257,335	277,202	277,202	277,202
11010 Part-Time Salaries		10,455	13,012	13,730	13,914	10,521	14,028	14,196	14,846	14,846
11015 On call pay		-	579	714	700	667	890	700	700	700
13000 Overtime		-	-	-	-	2,807	3,743	-	-	0
21000 Health Ins		57,394	66,656	72,052	70,000	62,997	83,996	90,000	90,000	90,000
22000 FICA		17,528	18,656	19,713	22,019	15,060	20,080	22,346	22,395	22,395
23000 Retirement		32,114	36,602	40,191	45,361	30,979	41,305	48,800	48,800	48,800
26000 Workers Compensation		12,475	13,250	13,042	14,000	9,187	12,249	14,000	11,500	11,500
27000 Advanced Drug Testing		175	150	25	-	50	67	100	100	100
43012 Building Maintenance		190,469	172,520	229,656	130,000	88,183	117,577	165,000	165,000	165,000
43014 NESS Maint		-	-	318	-	252	335	750	750	750
43035 Grounds Maint		-	-	24,250	15,000	13,850	18,467	25,000	15,000	15,000
43050 Maintenance Contracts		31,492	37,801	27,642	-	34,857	46,476	50,000	50,000	50,000
43090 Vehicle Maintenance		1,109	2,536	2,679	4,000	514	685	4,000	2,500	2,500
43010 rentals		-	-	385	-	-	-	-	-	0
52020 Building Insurance		112,735	139,900	158,001	198,000	198,000	264,000	204,213	204,213	204,213
53010 Cell Phones		905	754	620	750	505	673	750	750	750
53090 Telephone		3,308	4,209	4,598	4,100	2,832	3,776	4,100	4,100	4,100
54000 Advertising & Publications		511	1,189	-	-	1,092	1,456	750	750	750
61040 Computer Supplies		-	-	-	-	36	48	-	-	0
61500 Dept. Supplies		919	3,497	580	200	111	148	600	600	600
61540 NESS Supplies		-	-	640	-	654	872	-	-	0
61540 Janitorial Supplies		28,863	26,510	26,731	30,000	17,715	23,620	30,000	28,000	28,000
61555 Landscape Maint Supplies		7,959	14,637	7,736	10,000	5,847	7,796	10,000	10,000	10,000
61850 Uniforms		5,727	6,902	6,509	7,000	3,694	4,925	7,000	7,000	7,000
61900 Vehicle Supplies		2,527	1,307	218	2,500	959	1,279	2,500	1,500	1,500
61910 Vehicle Fuel		9,358	9,872	5,924	6,500	3,138	4,184	4,500	4,500	4,500
62000 Utilities		293,486	296,161	259,319	220,000	184,198	245,597	220,000	230,000	230,000
62005 Utis NESS		-	-	1,264	-	4,637	6,183	6,000	6,000	6,000
80081 Misc. & Flags		428	164	760	700	938	1,251	1,000	1,000	1,000
74444 Computer Equipment		-	-	-	-	697	929	-	-	0
43013 Special Projects		1,233	-	-	-	-	-	-	-	0
Subtotal Salaries		247,389	256,966	281,043	287,835	206,997	275,996	292,098	292,748	292,748
Subtotal Benefits		119,511	135,164	144,998	151,381	118,223	157,630	175,145	172,695	172,695
Subtotal Operating		691,204	718,109	757,855	628,750	562,759	750,345	736,263	731,763	731,763
TOTALS		1,058,104	1,110,239	1,183,896	1,067,966	887,978	1,183,971	1,203,506	1,197,206	1,197,206

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Fund: 110 General Fund
Department: 517 Clemson Ext.

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
56021	4H	25,000	25,000	25,000	25,000	18,750	25,000	25,000	25,000	25,000
61700	Office Supplies	2,996	3,000	3,000	3,000	129	3,000	3,000	3,000	3,000
62000	Utilities	4,241	3,963	4,000	4,800	2,805	4,800	4,800	4,800	4,800
Subtotal Operating		32,237	31,963	32,000	32,800	21,684	32,800	32,800	32,800	32,800
TOTALS		32,237	31,963	32,000	32,800	21,684	32,800	32,800	32,800	32,800

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Fund: 110 General Fund
Department: 518 Clerk of Court

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	361,214	386,491	365,676	418,644	265,760	354,347	413,763	360,000	360,000
11100	Part-time Salaries	30,230	18,150	11,244	25,000	7,501	10,001	25,000	25,000	25,000
21000	Health Ins	77,678	86,394	79,537	88,000	58,503	78,003	88,000	80,000	80,000
21040	Travel Allotments	1,200	1,160	1,253	1,200	633	844	1,200	1,200	1,200
22000	FICA	26,917	29,598	26,631	33,939	19,834	26,445	33,565	29,453	29,453
23000	Retirement	50,952	59,722	56,141	69,328	40,930	54,573	72,657	63,216	63,216
26000	Workers Compensation	4,669	4,500	2,353	4,000	1,704	2,272	4,000	2,300	2,300
27000	Advanced Drug Testing	100	105	25	-	-	-	-	-	0
30000	Profess Svcs - Scanning	3,636	285	323	-	-	-	-	-	0
31050	Jurors Expense	20,776	36,476	15,172	35,000	11,451	15,268	35,000	35,000	35,000
43020	Computer Maintenance	22,500	22,500	21,379	22,500	22,679	22,500	22,500	22,500	22,500
43030	Equipment Maint.	44,017	39,987	44,435	45,000	23,045	30,726	45,000	45,000	45,000
43050	Maintenance Contracts	239	239	488	240	183	243	240	240	240
43070	QS1	-	-	3,333	4,500	819	1,092	4,500	4,500	4,500
44010	Rentals & Leases	-	-	-	-	1,084	1,446	-	-	0
44030	Copier Lease/Rental	7,833	8,351	8,873	7,000	3,958	5,277	7,000	7,000	7,000
44060	Postage Machine Lease	-	2,111	1,253	-	1,784	2,379	1,800	1,800	1,800
53090	Telephone	11,755	5,292	1,605	6,000	1,135	1,513	6,000	4,000	4,000
54000	Advertising	-	-	-	-	535	713	-	-	0
57080	Training	-	100	25	-	-	-	-	-	0
57092	Travel/Meetings	1,180	1,040	100	2,400	-	-	2,400	2,400	2,400
61040	Computer Supplies	-	-	-	-	245	327	-	-	0
61501	Reg of Deeds Supplies	17,951	18,572	19,351	12,000	12,483	16,645	19,000	19,000	19,000
61700	Office Supplies	13,574	12,181	10,855	13,000	8,353	11,137	13,000	12,000	12,000
61800	Postage	31,583	26,404	2,965	25,000	1,029	1,372	25,000	25,000	25,000
74444	Computer	-	-	-	-	1,767	-	-	-	0
80028	Child Supp Enforcement	16,925	19,286	15,913	13,000	36,868	49,158	16,000	16,000	16,000
80069	Misc	-	363	-	-	-	-	-	-	-
Subtotal Salaries		391,444	404,641	376,920	443,644	273,261	364,348	438,763	385,000	385,000
Subtotal Benefits		161,416	181,374	165,915	196,466	121,603	162,137	199,422	176,169	176,169
Subtotal Operating		192,069	193,292	146,095	185,640	127,419	159,798	197,440	194,440	194,440
TOTALS		744,929	779,307	688,930	825,751	522,283	686,283	835,625	755,609	755,609

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Fund: 110 General Fund
Dept: 519 Communications (E-811 Operations)

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recce	FY22 Final
11000	Salaries	508,391	544,793	531,536	622,569	424,282	565,710	662,772	635,892	635,892
11010	Part Time	6,360	-	1,838	12,500	7,306	12,500	13,450	12,500	12,500
11015	Oncall pay	-	3,992	6,438	7,900	3,766	5,021	7,900	7,900	7,900
13000	Overtime	129,926	149,170	109,815	127,110	90,701	120,935	127,110	125,000	125,000
21000	Health Ins	113,608	110,331	103,617	123,300	77,429	103,238	123,000	123,000	123,000
22000	FICA	45,743	51,441	46,435	58,911	38,622	51,496	61,030	58,813	58,813
23000	Retirement	88,082	104,252	100,758	125,455	82,966	110,621	140,091	135,000	135,000
26000	Workers Compensation	4,663	5,064	4,317	5,500	3,063	4,084	5,500	4,500	4,500
27000	Advanced Drug Testing	1,185	225	146	250	25	-	200	200	200
33040	Fiber Network	7,859	7,443	5,304	8,000	1,297	1,730	8,000	8,000	8,000
43068	Serv Cont-Mobile Radio	26,043	21,114	21,385	32,000	15,855	21,140	32,000	28,500	28,500
43012	Building Maint	-	2,990	-	-	-	-	-	-	-
43071	Dispatch Radio Maint Contract	-	-	13,323	26,850	13,880	-	26,850	26,850	26,850
43075	Telephone Maintenance	-	203	-	-	-	-	-	-	-
43090	Vehicle Maintenance	1,692	3,847	1,246	1,500	2,315	3,087	1,500	1,500	1,500
44030	Copier Lease/Rental	3,396	2,836	3,603	4,000	1,968	2,624	4,000	4,000	4,000
53080	SLED NCIC Terminal	6,502	4,851	6,266	7,500	7,413	9,884	8,500	7,500	7,500
53090	Telephone	34,872	40,171	51,170	39,000	33,005	44,007	70,000	57,000	57,000
53092	1-800 Emergency Line	3,838	5,856	5,129	6,000	2,007	2,677	6,000	6,000	6,000
54000	Advertising and Publications	-	820	930	1,000	456	608	-	-	-
56050	Memberships/Dues	685	652	710	700	-	-	700	700	700
57080	Training	3,037	2,816	3,203	3,000	568	757	3,000	3,000	3,000
57092	Travel	2,008	1,679	1,718	2,000	470	627	2,000	2,000	2,000
61040	Computer Supplies	1,947	1,999	1,312	2,000	-	-	2,000	2,000	2,000
61400	Copier Supplies	987	919	715	1,000	120	160	1,000	1,000	1,000
61700	Office Supplies	4,004	3,041	3,394	4,200	2,822	3,763	5,000	4,500	4,500
61800	Postage	460	516	576	600	157	209	600	600	600

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Fund: 110 General Fund
Dept: 519 Communications (E-811 Operations)

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recce	FY22 Final
61810	Road Signs	10,165	7,189	5,972	8,000	9,290	12,386	10,000	10,000	10,000
61850	Uniforms	496	492	494	500	-	-	500	500	500
61900	Vehicle Supplies	779	1,349	273	1,000	120	160	1,000	1,000	1,000
61910	Vehicle Fuel	4,382	4,976	4,375	4,500	3,165	4,220	4,500	4,500	4,500
74300	Office Furniture	962	-	1,667	1,000	-	-	1,000	1,000	1,000
74444	Computers	-	-	-	-	216	-	5,000	5,000	5,000
74444	software	-	-	-	-	-	-	2,800	-	-
89001	GIS Software Maintenance	137	16,185	16,185	17,500	15,250	18,000	30,000	18,000	18,000
89003	GIS Server Supplies	-	44	-	1,000	-	-	1,000	1,000	1,000
89004	800 MHZ User Fee	1,157	877	1,944	1,500	469	625	11,000	11,000	11,000
89005	GIS Contractual Service	26,764	89,723	72,372	100,000	46,138	61,518	100,000	90,000	90,000
	Subtotal Salaries	644,677	697,955	649,627	770,079	526,055	704,166	811,232	781,292	781,292
	Subtotal Benefits	252,096	271,088	255,127	313,166	202,079	269,439	329,621	321,312	321,312
	Subtotal Operating	143,357	222,813	223,412	274,600	157,007	188,181	338,150	295,350	295,350
	TOTALS	1,040,130	1,191,856	1,128,166	1,357,846	885,141	1,161,786	1,479,003	1,397,954	1,397,954

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Fund: 110 General Fund
Department: 520 Contingency

Acct #	Description	FY18 Actual	2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
80040	Contingency	41,057	60,643	2,170	125,000	-	125,000	125,000	75,000	75,000
80060	Contingency Other Misc	1,757	-	-	-	-	-	-	-	0
	Subtotal Operating	42,814	60,643	2,170	125,000	-	125,000	125,000	75,000	75,000
	TOTALS	42,814	60,643	2,170	125,000	-	125,000	125,000	75,000	75,000

Fund: 110 General Fund
Department: 521 Coroner

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	73,644	95,211	78,910	104,129	81,207	108,276	105,378	105,378	105,378
11000	New Position	-	-	-	-	-	-	38,000	-	-
11010	Part Time	-	55	9,630	9,790	5,947	7,929	8,278	8,278	8,278
11015	Per Call Pay	28,210	20,857	36,833	30,000	33,233	44,310	45,000	45,000	45,000
11025	Temporary Pay	-	8,905	260	-	-	-	-	-	-
21000	Health Ins	11,294	11,237	5,056	10,700	3,502	4,669	10,700	5,200	5,200
21000	New Position HI	-	-	-	-	-	-	5,500	-	-
21050	Cell phone reimb	-	-	-	-	275	366	1,260	420	420
21060	Uniform Allowance	1,198	1,000	500	2,000	-	-	2,000	-	-
22000	FICA	7,160	9,702	9,375	11,010	9,245	12,327	12,137	12,137	12,137
22000	New Position FICA	-	-	-	-	-	-	2,907	-	-
23000	Retirement	16,057	21,148	21,648	17,244	21,853	29,137	20,275	20,275	20,275
23000	New Position retire	-	-	-	-	-	-	7,311	-	-
23000	New Position WC etc	-	-	-	-	-	-	2,500	-	-
26000	Workers Compensation	4,042	5,478	5,322	5,500	4,927	6,569	5,500	5,500	5,500
27000	Advanced Drug Testing	74	82	-	-	-	-	-	-	-
30000	Professional Services	12,500	-	133	-	-	-	-	-	-
33030	Autopsies	84,199	75,684	92,902	60,000	47,810	63,747	90,000	70,000	70,000
43012	Building Maint	-	-	-	-	2,860	3,000	-	-	-
43020	Computer Maint	-	-	-	-	3,230	3,230	-	-	-
43090	Vehicle Maintenance	3,611	3,665	1,765	3,500	1,913	2,551	3,500	3,500	3,500
44030	Copier Lease/Rental	1,042	1,141	1,279	1,200	784	1,045	1,200	1,200	1,200
53010	Cell Phone	1,355	2,189	361	1,500	376	215	1,500	500	500
53010	mobile hotspot	-	-	-	2,500	-	-	600	600	600
53090	Telephone	2,172	1,352	1,713	1,400	982	1,309	1,400	1,400	1,400
54000	Advertising & Publicatic	185	45	215	200	-	-	200	200	200

Fund: 110 General Fund
Department: 521 Coroner

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
56050	Memberships/Dues	200	475	275	500	200	267	500	500	500
57080	Training	2,434	944	490	2,000	352	469	2,000	2,000	2,000
57092	Travel	-	-	-	1,000	-	-	1,000	1,000	1,000
61500	Department Supplies	-	3,816	8,075	4,500	3,339	4,452	4,500	4,000	4,000
61500	Body Bags	-	-	-	4,000	-	4,000	4,000	4,000	4,000
61700	Office Supplies	618	2,165	1,253	2,000	1,679	2,506	2,000	1,500	1,500
61800	Postage	223	158	194	500	131	175	500	200	200
61850	Uniforms	-	279	44	-	626	634	1,000	1,000	1,000
61900	Vehicle Supplies	207	412	656	500	57	76	500	500	500
61910	Vehicle Fuel	3,693	3,003	2,926	3,000	1,979	2,639	4,000	3,000	3,000
61020	software	-	-	-	3,000	-	-	500	500	500
74444	laptops	-	-	-	6,000	3,729	-	1,000	-	-
74100	Equipment	100	-	-	-	-	-	-	-	-
	Subtotal Salaries	101,854	124,828	125,633	143,919	120,386	160,515	196,656	158,656	158,656
	Subtotal Benefits	39,751	48,565	41,901	46,453	39,801	53,068	70,090	43,532	43,532
	Subtotal Operating	112,613	95,410	112,281	97,300	70,247	90,514	119,900	95,600	95,600
	TOTALS	254,218	268,803	279,815	287,672	230,434	304,097	386,646	297,788	297,788

Fund: 110 General Fund
Department: 522 County Council

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Council Salaries	71,660	66,879	67,578	69,589	53,518	71,357	69,589	69,589	69,589
11010	Part-Time Salaries	13,299	18,577	16,840	19,000	12,409	16,546	19,000	19,000	19,000
21000	Health Ins	25,650	22,469	10,520	23,840	8,793	11,723	23,840	13,000	13,000
21040	Travel Allotments	16,800	16,141	16,306	16,800	11,816	15,754	16,800	16,800	16,800
21050	Cell Phone Reimbursements	3,004	2,824	2,853	2,940	2,067	2,756	2,940	2,940	2,940
22000	FICA	6,949	7,430	7,437	8,287	5,903	7,870	8,287	8,287	8,287
23000	Retirement	13,780	15,542	16,092	14,670	12,591	16,788	15,556	15,556	15,556
26000	Workers Compensation	3,255	3,313	3,078	3,500	2,361	3,148	3,500	2,800	2,800
30000	Professional Services	-	-	8,820	-	-	-	-	-	-
44030	Copier Lease	-	385	142	-	1,063	5,000	5,000	-	-
53010	Cell Phone	640	586	657	600	441	588	1,200	1,200	1,200
54000	Advertising Notices	1,272	2,503	1,684	2,000	1,518	2,023	2,000	2,000	2,000
57056	Dues & Subscriptions	-	350	50	-	-	-	-	-	-
57092	Travel/Meetings	11,426	10,851	9,662	12,000	4,023	4,000	12,000	12,000	12,000
61040	Computer Supplies	2,144	4,149	1,701	-	-	50	-	-	-
61700	Office Supplies	184	720	508	300	350	467	300	300	300
69000	Special Event Donations	1,163	7,857	4,354	20,000	5,346	10,000	20,000	20,000	20,000
74444	Computer Equipment	-	-	-	-	2,341	-	-	-	-
	Subtotal Salaries	84,959	85,456	84,418	88,589	65,927	87,903	88,589	88,589	88,589
	Subtotal Benefits	69,438	67,719	56,286	70,038	43,530	58,041	70,923	59,383	59,383
	Subtotal Operating	16,829	27,401	27,578	34,900	15,082	22,128	40,500	35,500	35,500
	TOTALS	171,226	180,576	168,282	193,527	124,540	168,072	200,012	183,472	183,472

Fund: 110 General Fund
Department: 523 Detention Center

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9		FY 2022 Request	FY 2022 Recc	FY 2022 Final
						FY21 YTD Actual	FY21 Project			
11000	Salaries	1,673,923	1,606,008	1,932,976	1,935,531	1,413,641	1,884,854	1,972,469	1,972,469	1,972,469
11000	New Positions (4)	-	-	-	-	-	-	152,000	-	-
11010	Part-Time Salaries	23,638	17,186	33,623	34,000	22,924	30,566	34,000	34,000	34,000
21051	Ed Incentive	-	-	-	-	-	-	50,000	-	-
13000	Overtime	123,789	119,217	119,251	100,000	91,908	122,544	100,000	100,000	100,000
14010	Holiday Work Pay	4,129	19,681	25,118	25,000	18,300	24,400	25,000	25,000	25,000
21000	Health Ins	378,373	314,519	308,830	366,000	230,696	307,595	325,000	325,000	325,000
21000	New Positions (4) HI	-	-	-	-	-	-	24,000	-	-
21050	Cell Phone Reimbursemen	420	406	422	420	318	425	420	420	420
22000	FICA	130,590	131,161	152,127	160,232	113,493	151,324	163,057	163,057	163,057
22000	New Positions (4) FICA	-	-	-	-	-	-	11,628	-	-
22000	Ed Incentive FICA	-	-	-	-	-	-	3,825	-	-
23000	Retirement	294,051	311,977	383,125	382,043	287,414	383,219	431,409	431,409	431,409
23000	New Positions (4) retire	-	-	-	-	-	-	30,765	-	-
23000	Ed Incentive Retire	-	-	-	-	-	-	3,825	-	-
23000	New Positions (4) WC	-	-	-	-	-	-	5,600	-	-
25000	Unemployment	-	14,338	1,187	-	-	-	-	-	-
26000	Workers Compensation	69,589	64,425	76,955	75,000	54,985	73,314	75,000	75,000	75,000
21060	Uniform Allowance	-	-	-	-	-	-	-	-	-
27000	Advanced Drug Testing	728	1,220	571	1,000	25	33	1,000	1,000	1,000
30000	Professional Services	-	25	-	-	1,287	1,716	-	-	-
30200	State Trustee Program	5,985	6,895	7,070	8,000	4,165	5,553	8,000	8,000	8,000
33065	Physician & Medical Suppl	308,078	305,755	300,988	306,734	231,585	308,780	316,000	316,000	316,000
33090	Prisoner Transport	405	401	1,032	1,000	1,138	1,517	1,000	1,000	1,000
43012	Building Maintenance	-	3,654	-	-	-	-	150,000	150,000	150,000
43020	Computer Maintenance	-	685	56	-	112	149	5,000	5,000	5,000
43072	Systems Maintenance	110,080	266,833	146,223	155,000	139,260	185,680	20,000	20,000	20,000
44030	Copier Lease	10,509	11,308	10,306	11,000	2,440	3,253	11,000	11,000	11,000
44040	Telephone System Lease	1,677	-	-	3,500	-	-	3,500	-	-
44060	Postage Meter Lease	702	617	677	1,000	556	742	1,000	1,000	1,000
53090	Telephone	66,477	25,981	17,370	25,000	15,500	20,667	25,000	20,000	20,000
56016	Juvenile Incarceration	5,600	4,300	4,500	18,000	6,825	9,100	18,000	12,000	12,000
57080	Training	18,101	17,050	25,010	25,000	9,293	12,391	25,000	25,000	25,000

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Fund: 110 General Fund
Department: 523 Detention Center

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9		FY 2022 Request	FY 2022 Recc	FY 2022 Final
						FY21 YTD Actual	FY21 Project			
57092	Travel	-	344	2,457	2,000	-	-	2,000	2,000	2,000
61040	Computer Supplies	-	7,426	-	-	1,415	1,886	-	-	-
61500	Dept. Supplies	39,412	45,048	53,359	42,000	33,753	45,005	42,000	42,000	42,000
61503	COVID	-	-	12,194	-	9,062	-	-	-	-
61530	Laundry & Linen	21,985	20,506	21,132	21,000	16,209	21,612	21,000	21,000	21,000
61540	Janitorial Supplies	11,620	17,928	16,429	18,000	11,288	15,051	18,000	18,000	18,000
61700	Office Supplies	10,971	12,630	12,406	13,000	7,504	10,005	13,000	13,000	13,000
61800	Postage	3,220	1,808	1,954	1,500	1,598	2,131	1,500	1,500	1,500
61850	Uniforms	26,269	12,465	23,670	20,000	19,919	26,559	20,000	20,000	20,000
61900	Vehicle Supplies	495	596	412	-	1,477	1,969	-	-	-
61910	Vehicle Fuel	-	20	56	-	-	-	-	-	-
62000	Utilities	231,585	273,186	230,402	225,000	174,738	232,983	225,000	225,000	225,000
63000	Food/Provisions	349,444	466,431	383,102	400,000	264,576	352,768	400,000	400,000	400,000
74444	Computer Equipment	3,153	-	-	-	-	-	-	-	-
80022	SCAAP Grant Expenditure:	-	463	1,534	-	-	-	-	-	-
	Subtotal Salaries	1,825,479	1,762,092	2,110,968	2,094,531	1,546,773	2,062,364	2,333,469	2,131,469	2,131,469
	Subtotal Benefits	873,023	836,826	922,646	983,694	686,908	915,877	1,074,530	994,887	994,887
	Subtotal Operating	1,226,496	1,503,575	1,272,910	1,297,734	953,725	1,259,552	1,327,000	1,312,500	1,312,500
	TOTALS	3,924,998	4,102,493	4,306,524	4,375,960	3,187,406	4,237,792	4,734,999	4,438,856	4,438,856

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Fund: 110 General Fund
Department: 524 E 9-1-1

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	182,702	145,403	196,692	200,203	153,060	204,081	204,681	204,681	204,681
11015	On call pay	-	1,786	3,414	3,200	2,110	2,813	3,200	3,200	3,200
21000	Health Ins	46,019	48,580	43,758	45,200	31,047	41,395	45,000	41,000	41,000
22000	FICA	12,345	10,296	13,626	15,560	10,722	14,296	15,903	15,903	15,903
23000	Retirement	24,888	22,235	31,096	33,684	24,304	32,406	36,504	36,504	36,504
25000	Unemployment	-	-	-	-	326	435	-	-	-
26000	Workers Compensation	5,632	5,435	6,606	5,500	5,240	6,987	7,000	7,000	7,000
27000	Advanced Drug Testing	312	-	26	-	-	-	-	-	-
43045	Headset Repair/Replacem	1,498	1,500	1,494	1,500	182	1,500	1,500	1,500	1,500
43065	Voicemail Maint	-	289	240	300	-	-	-	-	-
43067	Recorder Maintenance	16,152	16,478	16,810	16,500	17,141	18,000	18,000	18,000	18,000
43090	Vehicle Maintenance	507	806	992	500	-	-	500	500	500
43093	CAD/EMD Maintenance	-	16,794	17,259	18,000	7,200	18,000	18,000	18,000	18,000
43095	Work Station Maintenance	37,456	26,067	25,720	30,000	36,391	30,000	30,000	30,000	30,000
44030	Copy Machine Lease	-	-	-	-	72	-	-	-	-
44060	Postage Machine Lease	-	-	-	-	67	-	-	-	-
53090	Telephone	149,162	150,893	159,296	147,000	80,951	107,935	147,000	147,000	147,000
53093	911 Dir. Telephone	948	-	-	-	-	-	-	-	-
54000	Advert & Publication	-	1,310	988	750	533	711	-	-	-
54050	E-911 Public Awareness	2,866	2,887	2,903	2,900	929	1,238	2,900	2,900	2,900
57080	Training	2,323	2,805	2,642	2,800	210	280	2,800	2,800	2,800
61040	Computer Supplies	441	814	847	1,000	-	-	1,000	1,000	1,000
61400	Copier Supplies	950	966	581	1,000	218	291	1,000	1,000	1,000
61700	Office Supplies	1,624	1,196	1,416	1,200	578	770	1,200	1,200	1,200
6xxxx	Various Supplies	-	-	-	4,000	-	-	-	-	-
61775	Plotter Paper Supplies	415	509	371	500	-	-	500	500	500
61800	Postage	576	459	446	500	196	261	500	500	500
61875	Uninterrupted Power Sup	1,850	1,850	1,850	1,800	1,850	2,467	2,550	2,500	2,500
61900	Vehicle Supplies	170	28	261	700	1,870	2,493	2,200	2,200	2,200
61910	Vehicle Fuel	1,501	1,499	781	1,500	458	611	1,500	1,000	1,000
74100	Wireless Telephone Lines	6,159	4,878	6,057	6,000	2,580	3,439	8,000	6,000	6,000
74320	CAD Annual Maintenance	10,075	-	-	10,000	-	-	10,000	-	-

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Fund: 110 General Fund
Department: 524 E 9-1-1

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
74444	Smart RAVE 911 Software	-	-	-	49,000	-	-	49,000	49,000	49,000
74444	Tablets	-	-	-	-	-	-	4,200	4,200	4,200
74444	Computers	-	-	-	-	38,013	38,013	-	-	-
74450	EMD software/training gra	-	-	-	3,000	-	-	3,000	3,000	3,000
74450	DHEC CAD for COVID	-	-	-	-	-	-	4,900	4,900	4,900
74450	GIS Plotter	-	-	-	-	-	-	9,000	9,000	9,000
74450	Cable trays/consoles gra	-	-	-	800	-	-	1,000	1,000	1,000
74120	CAD Lease Purchase	99,000	-	-	-	-	-	-	-	-
74318	Radio Upgrade LP Payme	77,442	97,593	97,593	98,000	95,240	95,240	98,000	98,000	98,000
80029	Lease Interest Expense	-	-	-	-	2,352	2,352	-	-	-
	Subtotal Salaries	182,702	147,189	200,106	203,403	155,170	155,170	207,881	207,881	207,881
	Subtotal Benefits	88,884	86,546	95,086	99,944	71,639	95,518	104,407	100,407	100,407
	Subtotal Operating	224,910	232,028	240,980	238,450	151,426	187,996	239,150	236,600	236,600
	Subtotal Grants/Capital	176,442	97,593	97,593	160,800	135,606	139,044	179,100	169,100	169,100
		672,938	563,356	633,765	702,597	513,841	577,730	730,538	713,988	713,988

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Fund: 110 General Fund
Dept: 526 Emergency Management

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	30,071	5,889	-	34,669	-	-	30,017	30,017	30,017
11015	On Call Pay	-	-	-	2,300	-	-	2,300	2,300	2,300
21000	Health Ins	6,644	4,459	-	8,200	-	-	5,500	5,500	5,500
22000	FICA	2,141	505	-	2,828	-	-	2,472	2,472	2,472
23000	Retirement	4,236	1,015	-	6,122	-	-	5,675	5,675	5,675
26000	Workers Compensation	230	51	-	220	-	-	300	300	300
43030	Equipment Maint	-	-	-	-	428	571	1,500	1,500	1,500
43085	Tornado Siren Maint/Repair	15,589	9,476	10,449	14,000	11,941	14,000	14,000	14,000	14,000
44010	Rental/Leases	-	3,028	108	-	-	-	-	-	-
53090	Telephone	2,991	2,773	4,740	4,500	2,346	3,128	4,500	4,500	4,500
54000	Advertising and Publication	-	-	-	-	86	115	350	350	350
56050	Memberships/Dues	374	500	-	350	-	-	350	350	350
57080	Training	2,180	1,455	1,168	2,000	-	-	2,000	2,000	2,000
57091	Travel	1,278	2,038	1,161	1,500	-	-	1,500	1,500	1,500
61035	Palmetto 1-800	3,140	745	4,466	4,000	2,214	2,953	6,000	6,000	6,000
61502	Incident Supplies	2,305	542	1,873	3,000	1,872	2,496	3,000	3,000	3,000
61503	COVID	-	-	65,750	-	108,399	144,532	120,000	70,000	70,000
61700	Office Supplies	3,237	3,349	1,903	3,500	1,928	2,571	4,000	4,000	4,000
61800	Postage	182	204	34	200	30	40	200	200	200
61850	Uniforms	299	300	154	300	-	-	300	300	300
74100	Machines/Equipment	239	66	464	500	580	773	500	500	500
80027	LEMPG Grant Expenditure	33,206	27,496	24,455	35,000	13,172	17,563	35,000	35,000	35,000
80059	FEMA Grant Expenditures	29,987	-	-	-	-	-	-	-	-
80053	Hazmat Expenditures	-	-	-	-	-	-	-	-	-
	Subtotal Salaries	30,071	5,889	-	36,969	-	-	32,317	32,317	32,317
	Subtotal Benefits	13,251	6,030	-	17,370	-	-	13,947	13,947	13,947
	Subtotal Operating	95,007	51,972	116,725	68,850	142,997	188,741	193,200	143,200	143,200
	TOTALS	138,329	63,891	116,725	123,189	142,997	188,741	239,464	189,464	189,464

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Fund: 110 General Fund
Department: 527 Finance Department

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	156,206	158,888	172,614	174,090	133,252	177,670	177,845	177,845	177,845
21000	Health Ins	34,439	35,687	38,417	34,600	22,926	34,600	34,600	31,000	31,000
21040	Travel Allotment	1,200	1,160	1,207	1,200	910	1,213	1,200	1,200	1,200
21050	Cell Phone Reimburse	420	406	422	420	318	425	420	420	420
22000	FICA	10,693	11,415	12,094	13,442	9,580	12,773	13,729	13,729	13,729
23000	Retirement Employer Sh	21,385	24,217	25,592	29,098	21,365	28,486	31,514	31,514	31,514
26000	Workers Compensation	3,165	3,450	1,377	3,300	212	283	3,300	500	500
30000	Professional Services	296	307	1,791	500	10	1,000	1,000	1,000	1,000
33052	Audit Services	55,029	54,227	64,400	60,000	44,671	60,000	60,000	60,000	60,000
43020	Computer Maintenance	38,446	48,281	50,426	50,000	42,753	50,000	50,000	50,000	50,000
44030	Copier Lease	4,700	4,707	5,641	5,000	1,646	2,195	2,000	2,000	2,000
53090	Telephone	1,637	1,587	1,208	1,200	868	1,157	1,200	1,200	1,200
56050	Memberships/Dues	150	55	455	400	40	40	400	400	400
57080	Training	639	50	807	1,000	-	-	1,000	1,000	1,000
57092	Travel-Meetings	843	991	671	2,000	-	-	1,000	1,000	1,000
61020	Computer Supplies	-	-	-	-	-	-	200	200	200
61700	Office Supplies	4,821	5,183	5,153	5,000	4,340	5,786	5,000	5,000	5,000
61800	Postage	4,201	3,818	4,140	4,000	1,912	2,549	4,000	4,000	4,000
74170	Minor Equipment	647	433	-	1,000	117	1,100	1,000	1,000	1,000
74444	Computer Equipment	-	-	-	-	1,064	1,100	1,000	1,000	1,000
	Subtotal Salaries	156,206	158,888	172,614	174,090	133,252	177,670	177,845	177,845	177,845
	Subtotal Benefits	71,302	76,335	79,109	82,059	55,311	77,780	84,763	78,363	78,363
	Subtotal Operating	111,409	119,639	134,692	130,100	97,421	124,928	127,800	127,800	127,800
	TOTALS	338,917	354,862	386,415	386,250	285,984	380,377	390,408	384,008	384,008

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Fund: 110 General Fund
Department: 531 Health Department

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21		FY 2022 Request	FY 2022 Recc	FY22 Final
						YTD Actual	FY21 Project			
53090	Telephone	16,131	14,420	16,846	12,500	11,747	15,663	15,000	12,000	12,000
80040	Misc	198	250	-	-	-	-	-	-	-
Subtotal Operatir		16,329	14,670	16,846	12,500	11,747	15,663	15,000	12,000	12,000
TOTALS		16,329	14,670	16,846	12,500	11,747	15,663	15,000	12,000	12,000

Fund: 110 General Fund
Department: 532 Inspections/Permits

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21		FY 2022 Request	FY 2022 Recc	FY22 Final
						YTD Actual	FY21 Project			
11000	Salaries	241,670	274,237	300,475	305,697	234,432	312,576	309,548	309,548	309,548
11000	New Positions	-	-	-	-	-	-	59,000	-	-
21000	Health Ins	54,730	59,317	46,462	58,300	32,572	43,429	50,000	45,000	45,000
21000	New Positions HI	-	-	-	-	-	-	12,000	-	-
22000	FICA	16,866	19,962	21,638	23,386	17,319	23,092	23,680	23,680	23,680
22000	New Positions FICA	-	-	-	-	-	-	4,514	-	-
23000	Retirement	32,599	41,127	45,038	47,566	37,013	49,350	54,357	54,357	54,357
23000	New Positions Retire	-	-	-	-	-	-	10,360	-	-
23000	New Positions WC	-	-	-	-	-	-	2,000	-	-
26000	Workers Compensation	6,557	7,655	7,428	7,500	6,048	8,063	7,500	7,500	7,500
27000	Advanced Drug Testing	75	83	25	-	25	33	-	-	-
30000	Professional Services	1,015	329	285	500	-	-	500	500	500
42110	Demolition and Cleanup	39,621	12,388	35,140	40,000	5,596	40,000	40,000	40,000	40,000
43020	Software	-	43	21,600	4,800	4,800	6,400	4,800	4,800	4,800
43090	Vehicle Maintenance	6,000	5,864	3,147	4,000	1,949	2,598	4,000	4,000	4,000
44030	Copy Machine Lease	3,754	4,399	3,628	3,700	2,533	3,377	3,700	3,700	3,700
44060	Postage Meter Lease	1,302	668	288	800	1,615	2,153	800	800	800
53010	Cell Phone	4,682	4,550	3,042	4,600	2,200	2,934	4,600	4,600	4,600
53090	Telephone	1,928	1,197	803	1,300	568	757	1,300	1,300	1,300
54000	Advertising and Publicatio	1,945	1,089	35	-	392	523	-	-	-
57082	Training	4,048	4,112	4,844	5,000	2,569	3,425	5,000	7,000	7,000
57090	Travel	2,939	3,605	2,114	3,500	1,273	1,698	3,500	3,500	3,500
61040	Computer Supplies	1,262	1,497	160	1,500	63	84	1,500	1,000	1,000
61700	Office Supplies	3,591	3,323	4,435	5,000	4,186	5,581	5,000	5,000	5,000
61850	Uniforms	2,207	2,657	1,915	3,500	2,536	3,381	3,500	3,500	3,500
61900	Vehicle Supplies	238	11,135	1,498	1,500	524	699	1,500	1,500	1,500
61910	Vehicle Fuel	10,476	-	9,214	10,000	5,161	6,882	10,000	10,000	10,000
74444	Computer Equipment	-	-	12,587	-	401	535	7,200	2,400	2,400
Subtotal Salaries		241,670	274,237	300,475	305,697	234,432	312,576	368,548	309,548	309,548
Subtotal Benefits		110,752	128,061	120,566	136,752	92,951	123,934	164,411	130,537	130,537
Subtotal Operating		85,083	56,939	104,760	89,700	36,391	81,060	96,900	93,600	93,600
TOTALS		437,505	459,237	525,801	532,150	363,774	517,571	629,859	533,685	533,685

Fund: 110 General Fund
Department: 533 Library

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Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21 YTD	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	FY22 Final
11000	Salaries	345,543	374,362	402,602	403,882	309,608	412,810	437,662	427,926	427,926
11000	New Position Req	-	-	-	-	-	-	28,000	-	0
11010	Part Time Salaries	85,536	74,930	78,159	85,000	58,571	78,094	88,000	85,000	85,000
21000	Health Ins	62,366	63,974	61,371	61,700	41,275	55,033	62,000	56,000	56,000
21000	New Pos Health Ins	62,366	63,974	-	-	-	-	6,000	-	0
22000	FICA	31,480	33,960	35,011	37,399	27,030	36,040	40,213	39,239	39,239
22000	New Pos FICA	62,366	63,974	-	-	-	-	2,142	-	0
23000	Retirement	52,314	61,822	68,443	66,883	51,700	68,934	76,853	75,144	75,144
23000	New Pos Retirement	62,366	63,974	-	-	-	-	4,917	-	0
26000	Workers Compensation	8,472	8,974	8,527	9,000	5,695	7,594	9,000	7,400	7,400
27000	Drug Testing	100	105	51	-	-	-	100	-	0
30000	Professional Services	1,400	1,680	1,680	2,000	1,189	1,586	2,000	2,000	2,000
43010	Bookmobile Maintenance	970	1,529	1,741	2,000	12,885	9,000	2,000	2,000	2,000
43020	Computer Maintenance	35,396	40,000	37,097	40,000	-	40,000	40,000	40,000	40,000
43012	Bulding Maint	-	-	6,347	-	-	-	-	-	0
43030	Equipment Maintenance	6,644	6,985	6,731	7,000	3,063	4,084	7,000	7,000	7,000
53090	Telephone	4,958	4,985	5,404	5,000	3,580	4,774	5,500	5,500	5,500
54000	Advertising & Publication	-	1,215	86	-	1,242	1,500	1,000	1,000	1,000
57092	Travel/Meetings	2,151	2,700	2,286	2,700	1,052	1,402	3,000	2,700	2,700
61015	Bookmobile Supplies	2,699	-	-	-	-	-	-	-	0
61500	Dept. Supplies	67,103	59,000	59,000	59,000	25,533	34,044	59,000	59,000	59,000
61700	Office Supplies	5,500	5,500	5,179	6,000	2,960	3,946	6,000	5,500	5,500
61725	Comp Equip/Workforce	7,000	5,110	-	-	-	-	-	-	0
61800	Postage	1,706	1,771	1,121	1,000	482	642	1,000	1,000	1,000
62000	Utilities	49,915	50,000	50,000	55,000	17,853	23,804	55,000	40,000	40,000
74444	Comp Equipment	-	-	-	-	290	366	-	-	0
	Subtotal Salaries	431,079	449,292	480,761	488,882	368,178	490,904	553,662	512,926	512,926
	Subtotal Benefits	341,730	360,652	173,352	174,982	125,701	167,601	201,125	177,783	177,783
	Subtotal Operating	185,542	180,580	176,723	179,700	70,129	125,169	181,600	165,700	165,700
	TOTALS	958,351	990,524	830,836	843,565	564,008	783,674	936,387	856,409	856,409

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Fund: 110 General Fund
Department: 534 Magistrate

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Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	YTD	Project	Request	Recc	Final
11000	Salaries	365,711	313,466	380,179	408,738	289,920	386,560	395,874	395,874	395,874
11010	Part Time Salaries	19,940	15,466	2,030	-	-	-	-	-	-
21000	Health Ins	39,906	39,909	59,953	55,000	51,553	68,737	68,000	70,000	70,000
21040	Travel Allotments	4,430	3,725	4,820	4,800	3,639	4,852	4,800	4,800	4,800
21050	Cell Phone Reimbu	1,550	1,304	1,687	1,680	1,274	1,698	1,680	1,680	1,680
22000	FICA	29,006	25,514	28,071	31,268	21,478	28,637	30,284	30,284	30,284
23000	Retirement	56,265	53,325	66,429	67,687	51,267	68,356	69,515	69,515	69,515
26000	Workers Compensi	7,219	6,989	7,752	7,000	5,758	7,677	8,000	7,500	7,500
27000	Drug Testing	100	76	126	-	-	-	200	-	-
31050	Jurors	5,280	7,400	8,045	8,000	35	1,000	20,000	20,000	20,000
43030	Equipment Maintner	22,500	22,500	22,821	23,000	22,500	22,500	22,500	22,500	22,500
44030	Copier Lease	6,108	6,340	6,823	6,000	3,608	4,811	6,000	6,000	6,000
44050	Postage Machine	-	-	553	2,500	1,107	1,476	2,500	2,500	2,500
53010	Cell Phone	79	-	-	-	-	-	-	-	-
53090	Telephone	6,710	1,144	849	1,000	568	757	1,000	1,000	1,000
56050	Memberships/Dues	1,146	1,219	1,152	1,000	960	-	1,000	1,000	1,000
57081	Training	1,010	1,270	377	2,000	340	453	2,000	2,000	2,000
57092	Travel/Meetings	5,907	5,541	2,500	6,000	-	-	6,000	6,000	6,000
61040	Computer Supplies	-	-	-	-	346	462	-	-	-
61700	Office Supplies	8,681	6,528	7,582	6,000	4,948	6,598	8,000	6,000	6,000
61800	Postage	7,330	8,989	10,353	14,000	7,387	9,849	15,000	14,000	14,000
61850	Uniforms	-	-	982	1,000	-	-	1,000	1,000	1,000
74100	Equipment	-	-	-	-	-	-	-	-	-
74300	Office Furniture	-	-	-	-	-	-	2,000	2,000	2,000
74444	Computer	-	-	-	-	107	-	5,000	1,700	1,700
	Subtotal Salaries	385,651	328,932	382,209	408,738	289,920	386,560	395,874	395,874	395,874
	Subtotal Benefits	138,376	130,766	168,712	167,436	134,968	179,958	182,280	183,780	183,780
	Subtotal Operating	64,851	61,007	61,963	70,500	41,907	47,906	92,200	85,700	85,700
	TOTALS	588,878	520,705	612,884	646,674	466,795	614,424	670,354	665,354	665,354

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P. 28

Fund: 110 General Fund
Dept: 535 Parks/Recreation/Tourism

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						Actual	Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	79,216	62,793	109,407	128,456	96,273	128,364	128,662	128,662	128,662
11000	2 new positions	-	-	-	-	-	-	58,000	-	-
11010	Part-time Salaries	18,182	24,372	18,624	25,000	7,403	9,871	25,000	25,000	25,000
21000	Health Ins	24,060	17,258	23,436	23,000	21,506	28,674	30,000	30,000	30,000
21000	2 new positions HI	-	-	-	-	-	-	12,000	-	-
21040	Travel Allotments	877	-	-	-	-	-	-	-	-
21050	Cell Phone Reimbursement	565	406	1,013	1,260	955	1,274	1,300	1,260	1,260
22000	FICA Employer Share	6,841	6,555	9,270	11,739	7,790	10,387	11,755	11,755	11,755
22000	2 new positions FICA	-	-	-	-	-	-	4,437	-	-
23000	Retirement	13,341	13,150	19,550	21,272	16,546	22,061	22,593	22,593	22,593
23000	2 new positions retirement	-	-	-	-	-	-	10,185	-	-
26000	2 new positions WC	-	-	-	-	-	-	3,000	-	-
26000	Workers Compensation	4,503	4,100	5,539	7,000	4,510	6,014	7,000	5,900	5,900
27000	Advanced Drug Testing	107	102	25	-	-	-	-	-	-
30000	Professional Services	-	-	1,326	-	1,510	-	-	-	-
43030	Equipment Maintenance	4,630	3,245	4,976	6,000	4,013	5,350	6,000	6,000	6,000
43035	Grounds Maintenance	16,198	12,322	24,907	24,000	13,241	17,655	24,000	24,000	24,000
43090	Vehicle Maintenance	534	76	699	1,500	567	757	1,500	1,500	1,500
53090	Telephone	714	837	799	1,100	598	797	1,100	1,100	1,100
57081	Training/Membership Dues	-	-	-	200	-	-	200	200	200
57092	Travel/Meetings	698	-	-	600	-	-	600	600	600
61025	Bldg Maint Supplies	-	-	1,168	-	800	1,067	-	-	-
61500	Department Supplies	8,774	19,051	11,575	15,000	4,867	6,489	15,000	15,000	15,000
61900	Vehicle Supplies	2,925	1,144	3,426	2,000	1,527	2,036	2,000	2,000	2,000
61910	Vehicle Fuel	5,708	5,591	7,260	6,300	3,926	5,234	6,300	6,300	6,300
62000	Utilities	17,677	14,509	16,798	19,000	12,132	16,176	19,000	19,000	19,000
74170	Minor Equipment	-	-	-	-	1,522	2,029	-	-	-
80030	ATAK Special Events	15,000	2,489	-	42,000	-	-	42,000	42,000	42,000
	Subtotal Salaries	97,398	87,165	128,031	153,456	103,676	138,235	211,662	153,662	153,662
	Subtotal Benefits	50,187	41,469	58,808	64,272	51,307	68,409	102,270	71,508	71,508
	Subtotal Operating	72,965	59,366	72,959	117,700	44,703	57,591	117,700	117,700	117,700
	Subtotal Capital	-	-	-	-	-	-	-	-	-
	TOTALS	220,550	188,000	259,798	335,427	199,686	264,235	431,632	342,870	342,870

Fund: 110 General Fund
Department: 536 Human Resources

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						Actual	Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	82,990	83,036	57,105	119,000	87,986	117,314	151,428	201,428	201,428
11010	PT Request	-	-	-	-	165	-	12,500	-	-
21000	Health Ins	18,737	8,482	3,618	11,000	7,126	9,501	11,000	14,000	14,000
21040	Travel Allotment	1,200	1,160	514	1,200	910	1,213	1,200	2,400	2,400
21050	Cell Phone Reimb	420	406	173	420	325	434	840	1,260	1,260
22000	FICA	5,847	6,442	4,292	9,104	6,704	8,939	11,584	15,409	15,409
22000	PT Request FICA	-	-	-	-	-	-	956	-	-
23000	Retirement	11,461	12,691	8,832	19,975	14,028	18,704	26,949	36,013	36,013
26000	Workers Comp	2,709	2,703	1,607	3,200	2,627	3,503	4,500	4,500	4,500
26000	Unemployment	-	191	256	-	-	-	-	-	-
27000	Drug testing	-	-	-	-	25	33	100	-	-
30000	Professional Fees	-	-	23,728	-	-	-	-	2,500	2,500
33053	Legal Expenses	-	-	11,056	1,000	-	-	-	-	-
44030	Copier Lease	3,571	3,018	2,201	3,500	1,246	1,661	1,095	1,100	1,100
53090	Telephone	1,404	1,028	803	1,000	568	757	755	755	755
54000	Advertising Notices	406	804	890	500	370	493	500	500	500
56050	Memberships/Dues	428	25	-	420	438	584	650	650	650
57080	Training	50	-	509	600	950	1,267	2,000	2,000	2,000
57092	Travel/Meetings	1,443	96	532	1,500	143	191	1,500	1,500	1,500
61040	Computer Supplies	15	-	1,168	-	358	477	500	500	500
61700	Office Supplies	1,672	1,371	1,670	2,000	2,902	3,869	2,500	2,500	2,500
61800	Postage	392	175	79	700	15	20	700	700	700
74444	Digital HR Software	-	-	-	-	-	-	37,000	37,000	37,000
74444	Computer Equip	-	-	-	-	1,174	1,200	2,000	2,000	2,000
	Subtotal Salaries	82,990	83,036	57,105	119,000	88,151	117,314	163,928	201,428	201,428
	Subtotal Benefits	40,374	31,884	19,292	44,898	31,721	42,294	57,029	73,583	73,583
	Subtotal Operating	9,381	6,517	42,636	11,220	8,188	9,352	10,300	51,705	51,705
	TOTALS	132,745	121,437	119,033	175,118	128,060	168,961	231,257	326,716	326,716

New Risk Manager Position added to Dept.

Fund: 110 General Fund
Department: 537 Planning

Acct #	Description	FY	FY	FY	FY 2021 Budget	9	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
		2018 Actual	2019 Actual	2020 Actual		FY21					
11000	Salaries- NEW POSITION	-	-	-	-	715	536	65,000	65,000	65,000	65,000
21000	Health Ins	-	-	-	-	-	-	6,000	6,000	6,000	6,000
21040	Travel Allotment	-	-	-	-	-	-	1,200	1,200	1,200	1,200
21050	Cell Phone Reim	-	-	-	-	-	-	420	420	420	420
22000	FICA	-	-	-	-	55	41	4,973	4,973	4,973	4,973
23000	Retirement	-	-	-	-	-	-	11,414	11,414	11,414	11,414
26000	Workers Comp	-	-	-	-	2	2	1,000	1,000	1,000	1,000
30000	Professional Services	8,000	1,595	-	-	-	-	-	-	-	-
30000	Branding Initiative	5,308	-	-	-	-	-	1,500	-	-	-
30000	Comp Plan State Mandate	-	-	-	30,000	-	-	15,000	-	30,000	30,000
80022	SCORH Grant	-	-	1,850	-	14,100	15,000	-	-	-	-
54000	Advertising Notices	-	2,973	-	-	-	-	-	-	-	-
56050	Memberships/Dues	-	-	-	-	-	-	500	-	-	-
57080	Training	-	-	-	-	-	-	1,000	-	-	-
57092	Travel/Meetings	-	-	-	-	-	-	1,000	-	-	-
61040	Computer Supplies	-	-	-	-	-	-	1,000	-	-	-
61500	Branding Expenses	331	-	-	-	-	-	-	-	-	-
61700	Office Supplies	32	-	-	-	-	-	1,000	-	-	-
	Subtotal Salaries	-	-	-	-	715	536	65,000	65,000	65,000	65,000
	Subtotal Benefits	-	-	-	-	57	43	25,007	25,007	25,007	25,007
	Subtotal Operating	13,671	4,568	1,850	30,000	14,100	30,000	6,000	30,000	30,000	30,000
	TOTALS	13,671	4,568	1,850	30,000	14,872	30,579	96,007	120,007	120,007	120,007

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Fund: 110 General Fund
Department: 538 Probate Judge

Acct #	Description	FY	FY	FY	FY 2021 Budget	9	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
		2018 Actual	2019 Actual	2020 Actual		FY21					
11000	Salaries	241,929	242,668	269,257	287,610	213,640	284,853	316,139	316,139	316,139	316,139
11025	Temporary	2,105	10,678	11,467	10,000	8,360	10,000	10,000	10,000	10,000	10,000
21000	Health Ins	65,970	57,546	54,018	56,300	38,875	51,833	55,000	53,000	53,000	53,000
21040	Travel Allotment	2,400	2,321	2,413	2,400	1,820	2,426	2,400	2,400	2,400	2,400
22000	FICA	16,693	18,537	19,931	22,767	16,461	21,948	24,950	24,950	24,950	24,950
23000	Retirement	35,557	40,866	46,357	48,026	37,211	49,615	55,935	55,935	55,935	55,935
26000	Workers Compensation	4,815	4,825	2,158	4,500	1,140	1,520	4,500	1,700	1,700	1,700
27000	Drug Screens	25	102	76	-	25	33	75	-	-	-
31010	Scanning Services	-	-	-	-	-	-	-	-	-	-
43020	Computer Maint	3,600	3,600	3,600	4,500	3,600	3,600	4,500	3,600	3,600	3,600
43030	Equipment Maint	1,495	-	-	1,000	-	-	1,000	1,000	1,000	1,000
44030	Copier Lease	1,037	925	1,083	1,200	866	1,155	1,200	1,000	1,000	1,000
44060	Postage Meter Lease	-	-	-	-	240	320	-	-	-	-
53090	Telephone	3,313	1,470	803	3,200	568	757	2,400	1,000	1,000	1,000
56050	Memberships/Dues	250	200	200	480	610	813	250	250	250	250
57092	Travel/Meetings	1,769	2,891	1,290	3,500	203	150	3,500	3,000	3,000	3,000
61040	Computer Supplies	291	-	919	-	-	-	450	-	-	-
61700	Office Supplies	8,092	9,129	8,852	8,000	9,264	12,352	10,000	10,000	10,000	10,000
61801	Postage	1,159	484	2,338	2,500	3,864	5,152	6,000	6,000	6,000	6,000
74200	Office Furniture	-	-	-	6,000	373	-	-	-	-	-
80042	Court Fees/Jury Trials	-	-	-	-	-	-	-	-	-	-
	Subtotal Salaries	244,034	253,346	280,724	297,610	222,000	294,853	326,139	326,139	326,139	326,139
	Subtotal Benefits	125,435	124,095	124,877	133,993	95,506	127,342	142,785	137,985	137,985	137,985
	Subtotal Operating	21,031	18,801	19,161	30,380	19,613	24,332	29,375	25,850	25,850	25,850
	TOTALS	390,500	396,242	424,762	461,983	337,119	446,527	498,299	489,974	489,974	489,974

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Fund: 110 General Fund
Department: 539 Public Works

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	138,070	111,693	142,300	152,458	112,581	150,108	156,799	156,799	156,799
11100	Part-time Salaries	-	461	-	-	-	-	-	-	-
21000	Health Ins	26,670	20,340	20,688	21,400	14,873	19,830	20,000	20,000	20,000
21050	Cell Phone Reimb	420	341	422	420	318	425	420	420	420
22000	FICA	9,740	8,355	10,282	11,663	8,323	11,098	11,995	11,995	11,995
23000	Retirement	18,684	17,003	22,187	25,247	17,802	23,736	27,534	27,534	27,534
26000	Workers Comp	3,186	2,303	2,913	3,100	2,234	2,979	3,200	3,200	3,200
27000	Drug Screens	25	25	-	-	-	-	-	-	-
43020	Software	-	-	-	19,000	19,000	19,000	19,000	19,000	19,000
43090	Vehicle Maintenance	537	1,070	180	400	514	685	400	400	400
44030	Copier Lease	3,754	4,242	4,165	3,800	1,499	1,999	3,800	3,800	3,800
53090	Telephone	1,207	827	803	900	568	757	800	800	800
54000	Advertising/Publicatic	1,571	3,252	625	600	264	352	1,000	1,000	1,000
57080	Training	-	-	1,355	700	454	605	1,200	1,200	1,200
57092	Travel/Meetings	-	-	428	1,000	-	-	1,000	1,000	1,000
61035	800 MHz Radio User f	-	-	-	-	-	-	1,400	1,400	1,400
61700	Office Supplies	3,778	3,174	1,821	3,000	1,660	2,213	3,000	3,000	3,000
61800	Postage	203	42	172	100	5	7	100	100	100
61850	Uniforms	-	-	182	500	213	284	500	500	500
61900	Vehicle Supplies	59	636	14	300	736	981	300	300	300
61910	Vehicle Fuel	1,493	784	1,072	1,000	582	776	700	700	700
	Subtotal Salaries	138,070	112,154	142,300	152,458	112,581	150,108	156,799	156,799	156,799
	Subtotal Benefits	58,700	48,342	56,492	61,830	43,550	58,067	63,149	63,149	63,149
	Subtotal Operating	12,627	14,052	10,817	31,300	25,494	27,659	33,200	33,200	33,200
	TOTALS	209,397	174,548	209,609	245,589	181,625	235,834	253,148	253,148	253,148

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Fund: 110 General Fund
Dept: 540 Registration/Elections

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	79,906	80,071	88,448	86,899	64,354	85,806	84,067	84,067	84,067
11000	Pay Increase	-	-	-	-	-	-	8,952	-	-
11010	Part Time Salaries	10,960	10,590	7,922	9,716	7,781	10,374	10,000	10,000	10,000
11020	Board Salaries	12,360	10,560	10,903	12,360	7,155	9,540	11,000	11,000	11,000
21000	Health Ins	17,660	16,418	15,022	16,000	11,100	14,800	15,000	15,000	15,000
21040	Travel Allotment	2,603	2,907	2,218	1,650	1,847	2,463	2,000	2,600	2,600
22000	FICA	7,456	7,621	7,977	8,337	7,086	9,448	8,038	8,038	8,038
22000	Pay Increase FICA	-	-	-	-	-	-	685	-	-
23000	Retirement	14,187	15,477	17,000	14,664	12,747	16,996	15,113	15,219	15,219
23000	Pay Increase Retire	-	-	-	-	-	-	1,572	-	-
26000	Workers Comp	2,818	2,773	2,073	3,200	1,574	2,099	3,000	2,100	2,100
27000	Advanced Drug Testing	-	25	-	-	-	-	-	-	-
43030	Equipment Maintenance	25,036	25,195	18,142	27,400	22,523	23,000	22,345	22,345	22,345
44030	Copier Lease	3,488	3,578	3,936	3,400	1,861	2,482	3,400	3,400	3,400
53010	Cell Phone	644	1,275	668	1,300	481	641	1,300	1,300	1,300
53090	Telephone	4,289	4,015	4,413	4,000	2,935	3,914	4,000	4,000	4,000
56050	Memberships/Dues	440	500	550	500	450	600	500	500	500
57092	Travel/Meetings	10,896	9,826	9,127	12,000	921	1,228	12,000	12,000	12,000
61510	Election Supplies	10,820	13,051	9,334	20,000	14,631	19,509	20,000	20,000	20,000
61700	Office Supplies	3,658	4,889	8,553	4,500	3,709	4,946	4,500	4,500	4,500
61800	Postage	4,496	6,008	4,960	7,400	9,849	13,132	7,400	7,400	7,400
80010	Ballots, Poll Wkrs, Legal At	66,331	77,842	81,201	43,000	101,932	-	43,000	49,000	49,000
80011	Special Elections	9,637	18,915	32,157	40,000	8,726	11,635	40,000	5,000	5,000
80051	Grant	-	-	-	-	7,169	7,169	-	-	-
	Subtotal Salaries	103,226	101,221	107,273	108,975	79,290	105,720	114,019	105,067	105,067
	Subtotal Benefits	44,724	45,196	44,290	43,850	34,354	45,805	45,408	42,956	42,956
	Subtotal Operating	139,735	165,119	173,041	163,500	175,189	88,256	158,445	129,445	129,445
	TOTALS	287,685	311,536	324,604	316,325	288,832	239,781	317,872	277,468	277,468

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Fund: 110 General Fund
Department: 541 Roads & Bridges

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	375,311	416,147	447,474	644,116	381,291	508,388	809,280	809,280	809,280
11015	On Call Pay	-	3,250	3,620	3,600	2,760	3,680	3,600	3,600	3,600
13000	Overtime	-	-	3,054	-	-	-	-	-	-
21000	Health Ins	110,099	97,948	96,334	127,000	84,081	112,108	120,000	127,000	127,000
22000	FICA	28,350	30,710	32,297	49,550	28,081	37,442	62,185	61,910	61,910
23000	Retirement	54,019	62,763	70,734	107,262	60,464	80,619	142,742	134,017	134,017
25000	Unemployment	-	-	695	-	152	203	-	-	-
26000	Workers Compensation	33,873	35,512	36,782	51,000	31,755	42,340	50,000	53,000	53,000
27000	Advanced Drug Testing	185	553	311	500	82	109	500	500	500
30000	Professional Services	1,000	4,679	313	1,500	5,525	-	1,500	1,500	1,500
43012	Building Maintenance	325	1,921	607	5,000	566	-	5,000	5,000	5,000
43090	Vehicle Maintenance	16,844	36,476	29,561	35,000	13,941	18,588	75,000	50,000	50,000
53010	Cell Phone	602	725	867	750	688	917	750	750	750
53090	Telephone	1,167	1,082	971	1,000	1,039	1,385	1,000	1,000	1,000
54000	Advertising/Publication	-	3,523	2,418	-	1,066	1,421	-	-	-
57080	Training	358	-	-	400	-	-	400	400	400
61020	Bridge Maint Supplies	33	14,217	14,615	10,000	86	-	10,000	10,000	10,000
61500	Dept Supplies	138,269	158,837	195,639	160,000	130,242	173,656	180,000	160,000	160,000
61545	Road Preserv Supplies	-	-	-	212,000	3,858	100,000	212,000	200,000	200,000
61700	Office Supplies	2,693	495	554	800	342	456	800	800	800
61750	Pipe	35,784	14,423	19,795	20,000	6,809	-	20,000	20,000	20,000
61800	Postage	-	-	-	75	29	-	75	75	75
61810	Road Signs	11,369	14,070	13,873	14,000	11,247	18,000	20,000	20,000	20,000
61850	Uniforms	8,329	10,033	11,472	10,000	9,546	12,728	17,000	17,000	17,000
61900	Vehicle Supplies	27,281	28,148	32,370	30,000	23,734	31,645	60,000	60,000	60,000
61910	Vehicle Fuel	60,200	64,936	59,537	60,000	35,538	47,384	122,000	100,000	100,000
62000	Utilities	9,844	8,887	8,147	8,000	5,341	7,121	8,000	8,000	8,000
69000	Other	-	-	-	33,285	-	-	-	-	-
74230	Road Prg Equip	-	-	-	118,000	-	-	-	-	-
74444	Computer Equip	-	-	305	-	-	-	-	-	-
	Subtotal Salaries	375,311	419,397	454,148	647,716	384,051	512,068	812,880	812,880	812,880
	Subtotal Benefits	192,468	191,421	236,842	334,812	204,533	272,711	374,927	375,927	375,927
	Subtotal Operating	314,283	363,005	391,050	720,310	249,680	413,413	734,025	655,025	655,025
	Subtotal Capital	-	-	305	-	-	-	-	-	-
	TOTALS	882,062	973,823	1,082,345	1,702,837	838,264	1,198,192	1,921,832	1,843,832	1,843,832

Fund: 110 General Fund
Department: 542 Sheriff

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	2,602,165	2,741,943	3,006,331	3,015,371	2,301,883	3,069,177	3,072,916	3,072,916	3,072,916
11000	Salary Increases	-	-	-	-	-	-	504,629	-	-
11000	4 New Positions	-	-	-	-	-	-	176,000	-	-
11010	Part-time Salaries	19,756	12,706	944	34,505	4,440	5,920	34,505	34,505	34,505
11500	Salaries - Gray Court	17,443	40,064	34,989	37,000	34,495	45,993	50,000	50,000	50,000
13000	Overtime	222,760	94,885	110,478	110,000	99,318	132,424	110,000	110,000	110,000
14010	Holiday Work Pay	26,409	19,607	20,784	26,162	15,724	20,965	26,000	26,000	26,000
21000	Health Ins	577,315	549,900	501,011	591,700	370,509	494,012	500,000	500,000	500,000
21000	4 New Positions HI	-	-	-	-	-	-	35,000	-	-
21040	Travel Allotments	92	-	-	-	-	-	-	-	-
21050	Education Incentive	-	-	-	-	-	-	50,000	-	-
21051	Language Incentive	-	-	-	-	-	-	8,000	-	-
21060	Uniform Allowance	-	750	-	14,000	-	-	-	-	-
22000	FICA	206,426	213,948	228,586	246,562	180,532	240,709	286,410	283,732	283,732
22000	Salary Increases FICA	-	-	-	-	-	-	38,604	-	-
22000	4 New Positions FICA	-	-	-	-	-	-	13,464	-	-
22000	Education Incentive FICA	-	-	-	-	-	-	2,640	-	-
22000	Language Incentive	-	-	-	-	-	-	3,825	-	-
23000	Retirement	468,414	511,522	575,015	581,588	449,977	599,969	699,165	627,015	627,015
23000	Salary Increases Retire	-	-	-	-	-	-	97,091	-	-
23000	4 New Positions Retire	-	-	-	-	-	-	33,862	-	-
23000	Education Incentive Retire	-	-	-	-	-	-	6,639	-	-
23000	Language Incentive Retire	-	-	-	-	-	-	9,620	-	-
25000	Unemployment	-	-	-	-	978	1,304	-	-	-
26000	Salary Increases WC	-	-	-	-	-	-	18,000	-	-
26000	4 New Positions WC	-	-	-	-	-	-	6,000	-	-
26000	Workers Compensation	103,926	109,412	109,963	111,433	84,130	112,173	120,000	115,000	115,000
27000	Advanced Drug Testing	1,228	636	2,110	800	2,198	2,931	800	800	800
30000	Professional Services	3,450	3,920	5,583	2,200	3,048	4,064	2,200	2,200	2,200
33090	Transports/Mental Exams	2,373	366	579	2,000	563	751	2,000	1,000	1,000
34095	Tow/Store Seized Vehicles	4,138	6,414	3,772	7,000	10,100	13,467	7,000	7,000	7,000
43020	Computer Maintenance	39,987	34,091	46,487	32,000	35,519	47,359	66,500	66,500	66,500
43030	Equipment Maintenance	-	-	-	-	-	-	10,000	10,000	10,000
43090	Vehicle Maintenance	239,465	316,715	324,996	300,000	255,212	340,283	300,000	300,000	300,000
44030	Copier Lease/ Rental	27,853	18,445	19,694	17,000	15,597	20,796	17,000	17,000	17,000
52081	Fidelity Bonds	475	475	475	500	475	633	500	500	500
53010	Cell Phones	59,557	38,026	42,391	40,000	30,765	41,021	40,000	40,000	40,000
53090	Telephone	15,858	12,981	8,751	10,700	6,061	8,081	10,700	9,000	9,000
54000	Advertising	-	-	3,764	-	-	1,039	-	-	-
56050	Memberships and Dues	1,975	2,010	2,165	1,500	2,865	3,820	1,500	1,500	1,500
57080	Training	27,999	26,409	48,174	25,000	17,845	23,794	25,000	25,000	25,000
57092	Travel/Meetings	5,493	5,889	2,905	2,500	3,175	4,233	2,500	2,500	2,500
61000	SRO Education	-	249	1,439	-	-	-	2,000	1,500	1,500
61003	CAT Program	-	-	-	-	-	-	2,000	2,000	2,000

Fund: 110 General Fund
Department: 542 Sheriff

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
61035	800 MHz Radio User Fees	70,541	79,706	74,687	60,000	60,994	81,325	60,000	60,000	60,000
61036	Charter Wan Service	6,376	5,328	7,811	6,500	9,280	12,373	6,500	6,500	6,500
61040	Computer Supplies	-	-	-	-	4,758	6,344	-	-	-
61500	Department Supplies	46,292	39,885	46,124	42,000	34,905	46,539	42,000	42,000	42,000
61503	COVID	-	-	-	-	1,187	1,582	-	-	-
61530	SORT Supplies	4,893	6,458	2,125	6,000	2,821	3,761	6,000	6,000	6,000
61545	K-9 Maint Supplies	10,373	10,191	6,936	9,000	5,618	7,490	9,000	9,000	9,000
61700	Office Supplies	20,080	13,490	20,498	20,000	13,423	17,898	20,000	20,000	20,000
61800	Postage	1,596	1,484	3,499	1,500	1,039	1,385	1,500	1,500	1,500
61808	Reserve Deputy Supplies	1,801	-	-	1,500	-	-	1,500	1,500	1,500
61850	Uniforms	48,230	55,189	53,935	40,000	41,936	55,914	40,000	40,000	40,000
61900	Vehicle Supplies	107,216	94,662	135,219	150,000	73,013	97,351	150,000	135,000	135,000
61910	Vehicle Fuel	305,219	283,920	269,770	250,000	161,866	215,821	250,000	250,000	250,000
74170	Inside Car Cameras	-	-	-	30,000	-	-	30,000	30,000	30,000
80021	DOJ Grant Match	-	6,427	13,114	18,000	2,637	3,516	18,000	18,000	18,000
80022	DOJ Vest Grant Expense	10,058	6,427	13,114	18,000	2,637	3,516	18,000	18,000	18,000
80036	Body Cam Grant Exp	10,058	27,416	-	-	6,072	8,096	-	-	-
80045	Crime Prevention Program	337	3,053	220	2,000	-	-	2,000	2,000	2,000
8xxxx	New Program	-	-	-	8,000	-	-	8,000	-	-
	Subtotal Salaries	3,465,848	3,459,105	3,674,537	3,814,738	2,826,368	3,768,491	4,509,050	3,793,421	3,793,421
	Subtotal Benefits	778,858	835,632	913,564	953,584	715,617	954,155	1,393,320	1,025,748	1,025,748
	Subtotal Operating	1,052,468	1,063,366	1,147,003	1,075,700	797,938	1,063,918	1,122,200	1,106,000	1,106,000
	Subtotal Grants	10,395	30,469	13,334	28,000	8,709	11,612	28,000	20,000	20,000
	TOTALS	5,307,569	5,388,572	5,748,438	5,872,022	4,348,632	5,798,176	7,052,570	5,945,169	5,945,169

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Fund: 110 General Fund
Department: 543 Social Services

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
43012	Building Maint	-	-	2,855	-	4,089	5,000	5,000	5,000	5,000
53090	Telephone	20,118	19,459	17,166	12,000	5,367	7,157	9,000	9,000	9,000
62010	Utilities/H.H.S. Building	55,960	62,401	61,392	55,000	39,702	52,936	50,000	50,000	50,000
	TOTALS	76,078	81,860	81,413	67,000	49,158	65,092	64,000	64,000	64,000

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Fund: 110 General Fund
Department: 544 Treasurer GF

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	291,390	295,413	319,195	320,493	247,717	330,289	328,140	328,140	328,140
11010	Part Time Salaries	11,622	21,472	14,404	15,000	3,549	4,732	15,000	15,000	15,000
21000	Health Ins	72,940	72,278	72,966	74,600	62,722	83,629	90,000	75,000	75,000
21040	Travel Allotment	1,200	1,160	1,207	1,200	910	1,213	1,200	1,200	1,200
22000	FICA	20,674	22,585	22,789	25,757	17,556	23,408	26,342	26,342	26,342
23000	Retirement	40,317	45,605	49,664	53,272	39,650	52,867	57,832	57,832	57,832
26000	Workers Compensation	4,360	5,149	3,495	5,500	2,170	2,894	4,000	2,900	2,900
27000	Advanced Drug Testing	-	25	-	50	32	43	50	50	50
31020	Bank Charges/audit	-	9,328	4,122	3,000	7,326	9,767	3,000	3,000	3,000
43030	Equipment Maintenance	-	-	2,095	-	-	-	-	-	-
43070	QS1 Treasurer	54,930	71,345	56,042	165,000	82,939	110,585	100,000	100,000	100,000
53090	Telephone	2,220	1,577	1,208	1,500	868	1,157	1,500	1,500	1,500
54000	Advertising	-	-	1,635	2,000	338	451	2,000	2,000	2,000
56050	Dues and Memberships	255	405	375	500	325	433	500	500	500
57080	Training	580	716	1,250	1,300	-	-	1,300	1,300	1,300
57092	Travel Expenditures	1,449	312	833	2,000	-	-	2,000	2,000	2,000
61700	Office Supplies	13,370	20,743	8,144	10,000	4,196	5,594	10,000	10,000	10,000
61800	Postage	92,594	78,032	110,957	100,000	60,757	81,009	115,000	115,000	115,000
61910	Vehicle Fuel	161	205	222	400	130	173	400	400	400
	Subtotal Salaries	303,012	316,885	333,599	335,493	251,266	335,021	343,140	343,140	343,140
	Subtotal Benefits	139,491	146,777	150,121	160,329	123,007	164,010	179,374	163,274	163,274
	Subtotal Operating	165,559	182,668	186,883	285,750	156,910	209,213	235,750	235,750	235,750
	TOTALS	608,062	646,350	670,603	781,572	531,183	708,244	758,264	742,164	742,164

Fund: 110 General Fund
Department: 545 Veterans Affairs

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	104,523	102,211	117,238	115,412	89,736	119,649	130,620	130,620	130,620
11000	Salary Increase	-	-	-	-	-	-	7,000	-	-
11010	Part Time Salaries	9,255	9,361	9,732	10,000	50	67	-	-	-
21000	Health Ins	11,565	11,333	10,685	11,000	7,694	10,258	11,000	11,000	11,000
22000	FICA	8,128	8,209	9,090	9,594	6,514	8,685	9,992	9,992	9,992
22000	Salary Increase FICA	-	-	-	-	-	-	536	-	-
23000	Retirement	14,189	15,353	18,214	19,112	14,164	18,885	22,937	22,937	22,937
23000	Salary Increase Retirement	-	-	-	-	-	-	1,229	-	-
26000	Workers Compensation	3,294	3,335	2,849	3,400	1,618	2,157	3,000	2,200	2,200
27000	Drug Screens	25	-	-	-	-	-	-	-	-
43030	Equipment Maintenance	2,472	3,309	3,778	2,500	3,022	4,030	3,000	4,000	4,000
43090	Vehicle Maintenance	3,598	513	588	800	689	919	1,000	1,000	1,000
53010	Cell Phone	1,368	1,456	930	1,000	431	575	1,000	1,000	1,000
53090	Telephone	2,421	2,014	2,461	2,000	1,339	1,785	2,000	2,000	2,000
57092	Travel/Meetings	1,823	-	11	2,000	-	-	2,000	2,000	2,000
61700	Office Supplies	5,211	4,677	7,003	5,000	3,493	4,657	5,000	5,000	5,000
61800	Postage	2,584	1,574	2,582	2,500	-	-	2,500	2,500	2,500
61900	Vehicle Supplies	138	16	151	500	109	145	500	500	500
61910	Vehicle Fuel	1,201	1,132	1,183	1,000	517	689	1,000	1,000	1,000
	Subtotal Salaries	113,778	111,572	126,970	125,412	89,786	119,715	137,620	130,620	130,620
	Subtotal Benefits	37,176	38,230	40,838	43,106	29,989	39,986	48,694	46,129	46,129
	Subtotal Operating	20,816	14,691	18,687	17,300	9,601	12,801	18,000	19,000	19,000
	TOTALS	171,770	164,493	186,495	185,818	129,376	172,502	204,314	195,749	195,749

Fund: 110 General Fund
Department: 548 Purchasing/Vehicle Maint

Acct #	Description	9					FY21 YTD	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
		FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Actual					
11000	Salaries	53,068	52,795	58,665	59,437	45,027	60,035	60,572	60,572	60,572	
21000	Health Ins	14,910	13,500	12,708	13,200	9,137	12,182	13,000	13,000	13,000	
22000	FICA	3,896	3,603	4,093	4,547	3,194	4,259	4,634	4,634	4,634	
23000	Retirement	6,828	7,916	9,119	9,843	7,108	9,477	10,636	10,636	10,636	
26000	Workers Compensati	1,679	1,686	1,744	1,700	1,333	1,777	1,800	1,200	1,200	
43090	Vehicle Maintenance	377	2,631	1,291	1,200	686	915	1,200	1,200	1,200	
44030	Copying Machine Lea	11,574	10,823	9,641	13,000	8,838	11,784	13,000	13,000	13,000	
53010	Cell Phone	1,220	1,079	834	1,300	594	792	1,300	1,000	1,000	
53090	Telephone	1,132	1,306	1,292	1,000	873	1,164	1,000	1,000	1,000	
54000	Advertising Notices	294	385	373	400	1,133	1,510	400	400	400	
57092	Travel/Meetings	-	-	-	500	600	800	500	500	500	
61040	Computer Supplies	931	1,241	1,655	-	-	-	-	-	0	
61700	Office Supplies	119	641	413	300	464	618	300	300	300	
61800	Postage	133	79	256	75	85	113	75	75	75	
61900	Vehicle Supplies	158	2,053	86	600	2,488	3,317	600	600	600	
61910	Vehicle Fuel	1,459	1,598	1,236	1,300	449	599	1,300	1,300	1,300	
	Subtotal Salaries	53,068	52,795	58,665	59,437	45,027	60,035	60,572	60,572	60,572	
	Subtotal Benefits	27,313	26,905	27,664	29,290	20,772	27,695	30,070	29,470	29,470	
	Subtotal Operating	17,397	21,836	17,077	19,675	16,209	21,612	19,675	19,375	19,375	
	TOTALS	97,778	101,536	103,406	108,402	82,007	109,343	110,317	109,417	109,417	

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Fund: 110 General Fund
Dept: 548 Risk Management

Acct #	Description	9					FY21 YTD	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
		FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Actual					
11000	Salaries	-	-	-	-	-	-	50,000	-	-	
21000	Health Ins	-	-	-	-	-	-	5,500	-	-	
21040	Travel Allotment	-	-	-	-	-	-	1,200	-	-	
21050	Cell Phone Reimb	-	-	-	-	-	-	420	-	-	
22000	FICA	-	-	-	-	-	-	3,949	-	-	
23000	Retirement	-	-	-	-	-	-	9,064	-	-	
26000	Workers Compensa	-	-	-	-	-	-	1,800	-	-	
53090	Telephone	-	-	-	-	-	-	500	-	-	
57080	Training	-	-	-	-	-	-	500	-	-	
57092	Travel/Meetings	219	-	-	-	-	-	500	-	-	
61700	Office Supplies	271	2	-	-	-	-	500	-	-	
61800	Postage	-	-	-	-	-	-	150	-	-	
80081	Safety Program	-	-	-	-	-	-	5,000	-	-	
	Subtotal Salaries	-	-	-	-	-	-	50,000	-	-	
	Subtotal Benefits	-	-	-	-	-	-	21,933	-	-	
	Subtotal Operating	490	2	-	-	-	-	7,150	-	-	
	TOTALS	490	2	-	-	-	-	79,083	-	-	

Moved to Human Resources

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Fund: 110 General Fund
Dept: 549 Federal Grants

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
80020	BJA Grant Expense		28,643	21,023	36,000	203	36,000	36,000	36,000	36,000
80020	DOJ Grant - COVID 19		-	-	-	54,280	54,280	-	-	-
TOTALS			-	-	-	54,483	90,280	36,000	36,000	36,000

100% reimbursed

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Fund: 110 General Fund
Department: 551 Insurance And Benefits

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
11000	COMP STUDY	0	0	0	0	0	0	1,000,000	1,107,492	1,107,492
21000	Health Insurance	16,652	(26,524)	184,970	0	(58,768)	0	0	0	0
21010	Retirees Health Ins-Class 1	372,723	345,830	326,594	325,000	283,057	377,410	325,000	325,000	325,000
21015	Retirees Health Ins-Class 2	4,743	33,631	26,956	50,000	(19,529)	(26,038)	50,000	50,000	50,000
21020	Health Insurance Subsidy	154,875	123,890	107,946	110,000	70,515	94,020	100,000	100,000	100,000
21040	Misc. Employee Ben Exp	253	0	180	0	0	0	0	0	0
22000	FICA	16,408	12,214	7,687	20,000	6,472	8,629	20,000	20,000	20,000
23000	Retirement	(90,043)	(103,964)	(97,864)	0	(307,616)	0	0	0	0
25000	Unemployment	0	0	0	0	10,151	111,000	0	0	0
26000	Workers Compensation	53,140	(6,700)	(799)	13,000	114,810	13,000	13,000	13,000	13,000
52080	Tort Liability	327,011	367,388	329,359	396,000	399,338	400,000	385,278	385,278	385,278
52090	Auto Insurance-Liability	143,500	155,335	194,739	231,000	231,776	235,000	237,285	237,285	237,285
80015	Audit/Bank Charges	7,705					0			
TOTALS		1,006,967	901,100	1,079,768	1,145,000	730,207	1,213,020	2,130,563	2,238,055	2,238,055

note: need new insurance numbers

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Fund: 110 General Fund
Department: 556 Legal

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
11000	Salaries	97,487	96,331	105,490	105,601	81,476	108,634	110,000	106,869	106,869
11010	Part-Time Salaries	16,365	17,640	23,484	26,522	19,967	26,622	27,500	26,840	26,840
21000	Health Ins	11,957	7,829	5,249	5,400	3,773	5,030	5,500	5,500	5,500
21040	Travel Allotment	817	1,130	1,207	1,200	910	1,213	1,200	1,200	1,200
21050	Cell Phone Reimbursement	367	406	422	420	318	425	420	420	420
22000	FICA	8,394	8,814	9,715	10,107	7,809	10,412	10,940	10,649	10,649
23000	Retirement	13,365	14,688	16,644	17,488	13,055	17,407	19,316	18,766	18,766
26000	Workers Compensation	3,283	3,246	3,312	3,300	2,549	3,399	3,500	3,300	3,300
30000	Professional Services	-	-	-	7,500	30	40	-	-	-
33053	Legal Services	65	4,737	33,780	-	31,918	42,558	25,000	25,000	25,000
43020	Computer Maintenance	-	-	-	-	18	24	-	-	-
44030	Copier Lease	-	591	1,431	-	338	451	-	500	500
52010	Professional Insurance	2,700	2,885	3,021	3,500	3,158	3,500	3,500	3,500	3,500
54000	Advertising & Publications	166	-	-	-	214	285	1,000	1,000	1,000
56050	Memberships/Dues	-	540	490	600	490	600	600	600	600
57080	Training	-	-	-	-	50	-	150	150	150
57092	Travel/Meetings	2,712	2,183	1,947	3,000	990	1,500	3,000	3,000	3,000
61020	Computer Supplies	-	-	-	-	19	-	200	200	200
61700	Office Supplies	569	-	2,090	1,200	214	286	1,200	1,200	1,200
61800	Postage	-	-	100	100	-	100	100	100	100
64001	Codification of Ordinances	3,000	2,685	2,714	3,000	966	3,000	3,000	3,000	3,000
74444	Computer Equipment	-	-	1,927	-	-	-	500	500	500
	Subtotal Salaries	113,852	113,971	128,974	132,123	101,442	135,257	137,500	133,709	133,709
	Subtotal Benefits	38,183	36,113	36,549	37,915	28,415	37,886	40,876	39,836	39,836
	Subtotal Operating	9,212	13,621	47,500	11,400	38,406	52,344	38,250	38,750	38,750
	TOTALS	161,247	163,705	213,023	181,438	168,263	225,487	216,626	212,294	212,294

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Fund: 110 General Fund
Department: 561 Miscellaneous

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
33070	Public Defender	62,000	62,000	62,000	62,000	46,500	62,000	127,600	62,000	62,000
43092	Watershed Maintenance	30,000	30,000	30,000	30,000	22,500	30,000	30,000	30,000	30,000
52010	Bonds on Employees	2,472	4,248	1,865	1,865	1,079	2,000	2,000	2,000	2,000
53091	Family Court Telephone	3,318	1,575	803	803	568	720	800	800	800
53095	Circuit Judge Phone	1,952	1,087	803	803	568	720	800	800	800
56078	Soil Conservation	5,750	5,750	5,750	5,750	4,313	5,750	5,750	5,750	5,750
80052	MIAP	80,722	79,106	77,800	77,800	57,286	77,800	77,800	77,800	77,800
	Subtotal Non.-Pers. Serv.	186,214	183,766	179,021	179,021	132,813	178,990	244,750	179,150	179,150
	TOTALS	186,214	183,766	179,021	179,021	132,813	178,990	244,750	179,150	179,150

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Fund: 110 General Fund
Department: 562 Local Government Assistance

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9					Final
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Recc	
33080	Solicitor's Office	262,000	300,000	300,000	300,000	225,000	300,000	375,000	375,000	375,000	375,000
56030	Chamber of Commerce	32,000	32,000	35,000	47,500	35,625	47,500	47,500	47,500	47,500	47,500
56055	Nat. Assoc. of Counties	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331	1,331
56060	S.C. Assoc. of Counties	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894	13,894
56065	Upper Savannah C.O.G.	46,636	46,744	46,793	46,896	35,172	47,000	47,300	47,300	47,300	47,300
Subtotal Non.-Pers. Serv.		355,861	393,969	397,018	409,621	311,022	409,725	485,025	485,025	485,025	485,025
TOTALS		355,861	393,969	397,018	409,621	311,022	409,725	485,025	485,025	485,025	485,025

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Fund: 110 General Fund
Department: 563 Special Appropriations

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9					Final
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Recc	
56025	Literacy Council	5,000	5,000	5,000	5,000	3,750	5,000	10,000	5,000	5,000	5,000
56035	G.L.E.A.M.N.S.	9,500	4,750	2,375	10,000	2,500	-	10,000	10,000	10,000	10,000
56042	Laurens Fed./Blind	5,000	5,000	2,500	1,500	1,125	-	-	1,500	1,500	1,500
56058	Humane Society	5,000	5,000	5,000	5,000	3,750	5,000	5,000	5,000	5,000	5,000
56059	Museum	-	-	25,000	25,000	18,750	25,000	-	40,000	40,000	40,000
56061	Future Scholars	-	20,000	-	-	-	-	25,000	25,000	25,000	25,000
56065	LCDSNB	10,000	10,000	10,000	10,000	7,500	10,000	15,000	10,000	10,000	10,000
56075	Piedmont Aging	7,000	7,000	7,000	7,000	1,750	1,750	7,000	7,000	7,000	7,000
Subtotal Non.-Pers. Serv.		41,500	56,750	56,875	63,500	39,125	46,750	72,000	103,500	103,500	103,500
TOTALS		41,500	56,750	56,875	63,500	39,125	46,750	72,000	103,500	103,500	103,500

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Fund: 110 General Fund
Department: 578 Information Technology

Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21 YTD	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final
11000	Salaries	-	21,249	62,201	122,160	48,584	64,779	120,000	120,000	120,000
21000	Health Ins	-	-	2,515	11,500	3,773	5,030	5,500	5,500	5,500
21040	Travel Allotment	-	283	1,207	1,200	910	1,213	1,200	1,200	1,200
21050	Cell Phone Reimb	-	99	422	420	318	425	420	420	420
22000	FICA	-	1,606	4,770	9,345	3,757	5,009	9,180	9,180	9,180
23000	Retirement	-	3,224	10,043	20,230	7,966	10,622	21,072	21,072	21,072
26000	Workers Compensation	-	499	1,747	2,000	1,362	1,816	2,000	2,000	2,000
30000	Professional Services	-	392	-	-	-	-	-	-	-
43020	Computer Maint	116,433	114,162	98,658	39,500	70,685	94,246	56,000	56,000	56,000
43090	Vehicle Maintenance	-	-	-	750	-	-	-	-	-
54000	Advertising & Publications	-	2,756	-	-	-	-	-	-	-
56050	Memberships/Dues	-	-	-	300	-	-	-	-	-
57080	Training	-	-	-	1,000	-	-	-	-	-
57092	Travel/Meetings	-	-	-	1,000	-	-	-	-	-
61040	Computer Supplies	-	970	108	7,500	357	475	7,500	7,500	7,500
61700	Office Supplies	-	328	261	500	367	489	500	500	500
61800	Postage	-	-	-	-	-	-	-	-	-
61850	Uniforms	-	-	-	-	-	-	500	500	500
61900	Vehicle Supplies	-	-	-	500	-	-	-	-	-
61910	Vehicle Fuel	-	-	-	1,000	-	-	-	-	-
74444	Computer Equipment	-	53,139	28,984	54,800	28,949	38,598	54,800	54,800	54,800
	Subtotal Salaries	-	21,249	62,201	122,160	48,584	64,779	120,000	120,000	120,000
	Subtotal Benefits	-	5,711	20,704	44,695	18,086	24,115	39,372	39,372	39,372
	Subtotal Operating	116,433	171,747	128,011	106,850	100,357	133,809	119,300	119,300	119,300
	TOTALS	116,433	198,707	210,916	273,705	167,027	222,702	278,672	278,672	278,672

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Fund: 113 SRF
See fund 110 544

Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21 YTD	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final
REVENUES										
34113	Treasurer's Costs	519,301	324,862	308,585	350,000	175,543	350,000	350,000	350,000	350,000
34117	Decal Fee	52,548	53,039	30,587	50,000	40,871	50,000	50,000	50,000	50,000
		571,849	377,901	339,172	400,000	216,414	400,000	400,000	400,000	400,000
39900	Transfer In (out)	500,000	-	-	-	-	-	-	-	-
		500,000	-	-	-	-	-	-	-	-
	TOTAL REVENUES:	1,071,849	377,901	339,172	400,000	216,414	400,000	400,000	400,000	400,000
EXPENSES										
	Equip Maint	154	-	-	-	-	-	-	-	-
81002	Treasurer Cost Exp	181,135	473,181	223,832	400,000	148,949	198,599	400,000	400,000	400,000
81003	Treasurer Decal Exp	32,157	17,773	18,538	30,000	14,760	19,680	30,000	30,000	30,000
	Subtotal Operating	213,446	490,954	242,370	430,000	163,709	218,279	430,000	430,000	430,000
	TOTAL EXPENSES:	213,446	490,954	242,370	430,000	163,709	218,279	430,000	430,000	430,000
	NET (REV-EXP):	858,403	(113,053)	96,802	(30,000)	52,705	181,721	(30,000)	(30,000)	(30,000)
	FUND BALANCE:	500,000	386,946	483,747	453,747	439,651	568,667	538,667	538,667	508,667

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Fund: 114 SRF-523

IND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
REVENUES										
34216	Detention Ctr Commissary	53,963	55,990	41,865	48,000	35,698	47,597	48,000	48,000	48,000
33817	Det Ctr Inmate Reimb - SSN	3,438	-	-	-	-	-	-	-	-
34218	Detention Ctr Phone Commission	30,706	54,804	44,246	25,000	25,601	34,135	25,000	25,000	25,000
	Total Revenues:	88,107	110,794	86,111	73,000	61,299	81,732	73,000	73,000	73,000
EXPENSES										
30000	Professional	909	9,434	-	3,500	-	-	-	-	-
43012	Bldg Renovations	-	65,148	23,090	-	105,000	-	-	-	-
43072	Buildings Grounds Maintenance	47,181	-	-	30,000	199	265	-	-	-
57080	Training	1,635	-	-	6,000	-	-	-	-	-
61540	Janitorial Supplies	5,739	81	1,028	2,000	-	-	-	-	-
61850	Uniforms Allowance	2,776	977	1,326	6,000	-	-	-	-	-
63000	Food/Provisions	72	-	-	26,000	-	-	-	-	-
69000	Misc	15,510	29,337	48,385	12,000	16,787	22,383	-	-	-
80062	Law Library/GED/Workkeys	3,422	2,767	3,072	12,000	-	-	-	-	-
80065	Inmate Welfare	9,997	-	19,056	-	-	-	273,000	273,000	273,000
85000	Rest Donation Exp	4,900	-	-	-	-	-	-	-	-
86105	SS Incentive	8,940	-	-	-	-	-	-	-	-
	Total Expenses:	101,081	107,744	95,957	97,500	121,986	22,649	273,000	273,000	273,000
	Annual Net	(12,974)	3,050	(9,846)	(24,500)	(60,687)	59,084	(200,000)	(200,000)	(200,000)
	Growth in Fund Balance(s):									
	Fund Balance (designated)	268,762	299,825	289,979	265,479	324,563	124,563	(75,437)	(75,437)	(275,437)

NO BUDGET REQUEST SUBMITTED

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Fund: 114 SRF-523

IND CARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final

Fund: 114-542 SRF

ARRIES ITS OWN FUND BALANCE, NOT A PART OF GF

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9 FY21				
						YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
REVENUES										
33210	Federal Drug Revenu	-	-	-	-	-	-	-	-	-
33513	Child Support-Sheriff	12,276	11,501	7,409	13,000	4,224	-	13,000	13,000	13,000
33529	State Drug Revenue	6,390	38,797	15,549	30,000	9,899	10,000	30,000	30,000	30,000
34215	Scrap Metal Fees	3,661	2,503	1,388	2,000	1,410	1,880	2,000	2,000	2,000
34816	Sex Offender Reg. Fees	24,200	22,950	20,175	5,000	16,138	21,517	5,000	5,000	5,000
34825	Project Lifesaver	4,000	-	-	-	340	453	2,500	2,500	2,500
36400	SRO Education	-	-	-	-	-	-	-	-	-
36415	Restricted Donation - Sheriff	8,165	9,253	-	7,500	-	-	7,500	7,500	7,500
36416	Restricted Donation - K-9	-	-	15,193	-	6,335	8,447	-	-	-
	Total Revenues:	58,692	85,004	59,714	57,500	38,346	42,297	60,000	60,000	60,000
39900	Transfer In	-	3,269	-	-	-	-	-	-	-
	Total Revenues:	58,692	88,273	59,714	57,500	38,346	42,297	60,000	60,000	60,000
EXPENSES										
34215	Scrap Metal Expenditure	5,126	8,278	-	2,000	-	-	2,000	2,000	2,000
34816	sex offender reg fee	2,822	8,441	6,078	6,000	3,655	4,874	6,000	6,000	6,000
34816	Sex-Offender Comp	214	227	12,893	-	-	-	-	-	-
61531	Project Lifesaver	-	4,268	1,529	2,500	-	-	2,500	2,500	2,500
61545	K-9 Program Supplies	-	-	-	-	-	-	5,000	5,000	5,000
69000	Misc Expenses	-	-	-	-	148	198	-	-	-
80028	Child Supp Enforcement	11,959	13,405	22,588	15,000	-	-	15,000	15,000	15,000
80046	Federal Drug Forfeitures	-	-	61,601	1,000	-	-	-	-	-
80047	Drug Fund/Stolen Property	-	-	-	-	-	-	1,000	1,000	1,000
80048	DARE Program	1,403	-	-	-	-	-	-	-	-
80049	State Drug Forfeitures	22,707	41,399	-	40,000	-	-	40,000	40,000	40,000
85000	Donation Expenses Restricted	4,990	688	8,090	-	6,806	9,075	7,500	7,500	7,500
85001	Donation Expenses Unrestricted	-	-	-	-	2,047	2,729	-	-	-
	Total Expenses:	49,221	76,706	112,779	66,500	12,657	16,876	79,000	79,000	79,000
	Rev-Exp:	9,471	8,298	(53,065)	(9,000)	25,689	25,421	(19,000)	(19,000)	(19,000)

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Fund: 117 | Litter and Humane
FUND STARTED IN FY21, (NOT A PART OF GF)
 \$10 fee from existimg SW fee FY21

REVENUES	Acct #	Description	9							FY 2022 Recc	FY 2022 Final
			FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request		
INTERGOVERNMENTAL REVENUE - 330											
	33528	Grant Reimbursement	-	-	-	-	-	-	-	-	-
		Subtotals:	-	-	-	-	-	-	-	-	-
CHARGE FOR SERVICES - 340											
	34433	Residential Fee	-	-	-	300,000	256,118	300,000	300,000	300,000	300,000
	34505	Animal Control & Shelter Fees	72,479	70,913	67,247	70,000	64,628	70,000	70,000	70,000	70,000
		Subtotals:	72,479	70,913	67,247	370,000	320,746	370,000	370,000	370,000	370,000
CONTRIBUTIONS - PRIVATE SOURCE - 364											
	36415	Restricted Donations	-	-	-	-	9,200	8,640	-	-	-
	36435	Unrestricted Donations	-	-	-	-	200	200	-	-	-
		Subtotals:	72,479	70,913	-	-	9,400	8,840	-	-	-
FIXED ASSET PROCEEDS - 210-392											
		Other revenues	-	-	4,981	-	-	-	-	-	-
		TOTAL REVENUE	72,479	70,913	72,228	370,000	330,146	378,840	370,000	370,000	370,000

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Fund: 117 | Litter and Humane
FUND STARTED IN FY21, (NOT A PART OF GF)
 \$10 fee from existimg SW fee FY21

Department: 592 Litter/Humane
 EXPENSES

EXPENSES	Acct #	Description	9							FY 2022 Recc	FY 2022 Final
			FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request		
	11000	Salaries	137,488	130,518	153,022	178,990	125,430	167,240	173,054	173,054	173,054
	11000	Pay increases	-	-	-	-	-	-	29,470	-	-
	11010	On call Pay	-	3,170	3,570	3,700	2,640	3,520	3,700	3,700	3,700
	13000	Overtime	-	-	-	-	-	3,211	6,000	30,000	-
	21050	Education Incentive	-	-	-	-	-	-	15,000	-	-
	21051	Language Incentive	-	-	-	-	-	-	4,000	-	-
	21000	Health Insurance	32,495	25,387	21,112	33,000	19,020	25,359	30,000	30,000	30,000
	21020	Health Insurance Subsidy	2,133	1,304	399	560	-	-	-	-	-
	22000	FICA	9,712	9,900	11,514	13,976	9,568	12,758	13,522	-	-
	22000	Overtime FICA	-	-	-	-	-	-	2,295	-	-
	22000	Pay increases FICA	-	-	-	-	-	-	2,254	-	-
	22000	Education Incentive FICA	-	-	-	-	-	-	1,148	-	-
	22000	Language Incentive FICA	-	-	-	-	-	-	306	-	-
	23000	Retirement	18,633	20,124	21,196	30,346	22,109	29,479	34,007	34,007	34,007
	23000	Overtime Retirement	-	-	-	-	-	-	5,772	-	-
	23000	Pay increases retire	-	-	-	-	-	-	5,670	-	-
	23000	Education Incentive retire	-	-	-	-	-	-	2,886	-	-
	23000	Language Incentive Retire	-	-	-	-	-	-	770	-	-
	25000	Unemployment	-	-	1,508	-	-	-	-	-	-
	26000	Workmans Comp increase for new it	-	-	-	-	-	-	1,500	-	-
	26000	Workers Compensation	4,523	3,539	2,995	5,200	2,769	3,692	4,500	4,500	4,500
	27000	Advanced Drug Testing	50	183	159	-	25	33	-	-	-
	30000	Professional Services/ Vet Care	17,323	17,445	26,628	30,000	12,028	16,038	30,000	30,000	30,000
	43012	Facility Maintenance	5,491	6,075	77	2,000	(28)	(37)	2,000	2,000	2,000
	43030	Equipment Maintenance	-	2,141	110	-	-	-	-	-	-
	43090	Vehicle Maintenance	4,362	3,622	2,277	2,000	3,335	4,447	10,000	5,000	5,000
	44010	Rentals & Leases	-	802	1,156	-	337	449	-	-	-
	44030	Copier Lease	-	205	837	-	226	301	-	-	-
	53010	Cell Phone	1,997	2,906	2,292	2,000	1,021	1,361	2,000	2,000	2,000
	53090	Telephone	782	669	1,173	800	4,265	5,686	4,000	7,000	7,000
	54000	Advertising	880	3,360	-	-	66	88	-	-	-
	56080	Training	-	-	550	5,000	-	-	5,000	5,000	5,000

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Fund: 117 | Litter and Humane

FUND STARTED IN FY21, (NOT A PART OF GF)

\$10 fee from existing SW fee FY21										
57092	Meetings and Travel	40	-	1,309	2,500	-	-	2,500	2,500	2,500
61520	Equipment Supplies	512	4,126	417	-	-	-	4,500	-	-
61535	Equipment Supplies	16,840	16,631	15,611	14,000	21,430	28,574	14,000	14,000	14,000
61546	Dept Supplies - Animal Food	4,464	3,241	5,437	5,500	3,657	4,877	5,500	5,500	5,500
61700	Office Supplies	918	778	1,457	1,000	25	33	1,000	1,000	1,000
61800	Postage	3	134	-	-	-	-	-	-	-
61850	Uniforms	1,678	2,680	1,867	2,000	701	934	2,000	-	-
61900	Vehicle Supplies	1,429	1,332	1,423	2,000	173	230	2,000	1,500	1,500
61910	Vehicle Fuel	12,672	13,299	10,697	10,000	11,007	14,676	10,000	10,000	10,000
62000	Utilities	-	-	70	-	3,583	4,777	2,000	2,000	2,000
74170	Equipment <\$5,000	-	-	-	-	-	-	-	2,700	2,700
74200	Vehicles & Appar	-	-	-	-	-	-	-	7,500	7,500
85000	Donations - Restricted	-	-	1,749	-	2,720	-	-	-	-
85001	Donations -Unrestricted	-	-	1,749	-	-	-	-	-	-
Subtotal Salaries		137,488	133,688	156,592	182,690	131,281	176,760	255,224	176,754	176,754
Subtotal Benefits		67,496	60,254	58,724	83,082	53,467	71,289	104,630	68,507	68,507
Comp Study Percentage		-	-	-	-	-	-	-	15,648	15,648
Subtotal Operating		69,441	79,629	77,045	78,800	64,571	82,468	96,500	97,700	97,700
SUBTOTAL OPERATIONS AND MAINTENANCE:		274,425	273,571	292,361	344,571	249,319	330,517	456,354	358,609	358,609

Fund: 117 | Litter and Humane

FUND STARTED IN FY21, (NOT A PART OF GF)

\$10 fee from existing SW fee FY21

Department: 592 Capital

EXPENSES

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Recc
	Medical Cages for Sick Animals	-	-	-	5,000	-	-	-	-	-
	Vehicles	-	-	-	-	-	-	144,000	-	-
	In Car Cameras	-	-	-	-	-	-	20,000	-	-
	In Car Radios	-	-	-	-	-	-	20,000	-	-
	4 Trucks safety on road side/animal	-	-	-	12,000	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	SUB TOTAL 595	-	-	-	17,000	-	-	184,000	-	-
TOTAL EXPENDITURES		274,425	273,571	292,361	361,571	249,319	330,517	640,354	358,609	358,609

Revenues Minus Expenses	(176,183)	(202,658)	(220,133)	8,429	80,827	48,323	(270,354)	11,391	11,391
Transfers in (out)									
Est. Cash Fund Balance						48,323	(270,354)	11,391	11,391
Est Fund Balance	(548,259)	(626,278)	5,049	13,478		53,372			
	-200%	-229%		4%	0%	16%	-42%	3%	3%

Fund: 129 Victims' Assistance SRF Fund
Dept: 550 Victims' Assistance

REVENUE		9								
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
INTERGOVERNMENTAL REVENUE - 110-330										
33812	Laurens/Clinton Victims' Assist	37,139	23,784	15,826	24,000	2,554	3,406	16,000	16,000	16,000
33814	Coop Credit	49	70	52	50	239	319			
	Subtotals:	37,188	23,854	15,878	24,050	2,793	3,725	16,000	16,000	16,000
CHARGES FOR SERVICES - 129-340										
34813	Clerk Victim's Assistance	22,132	24,593	20,576	25,000	11,419	15,225	20,000	20,000	20,000
34815	Magistrate Victims' Assist	66,110	68,113	69,330	65,000	27,822	37,097	60,000	60,000	60,000
	Subtotals:	88,242	92,706	89,906	90,000	39,241	52,322	80,000	80,000	80,000
TOTAL REVENUE AVAILABLE		125,430	116,560	105,784	114,050	42,035	56,046	96,000	96,000	96,000

EXPENDITURES		9								
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
11000	Salaries	97,188	69,925	40,963	68,206	32,574	43,431	48,000	48,000	48,000
	Education Supplement	-	-	-	-	-	-	4,000	-	-
21000	Health Insurance	15,628	10,717	5,249	11,000	4,175	5,567	7,000	7,000	7,000
21020	Health Insurance Subsidy	1,374	1,021	951	1,100	163	217	400	400	400
22000	FICA	7,049	5,183	3,044	5,218	2,453	3,271	3,672	3,672	3,672
	Education Supplement FICA	-	-	-	-	-	-	306	-	-
23000	Retirement	12,421	10,575	5,817	12,441	5,187	6,917	9,235	9,235	9,235
	Education Supplement Retirement	-	-	-	-	-	-	770	-	-
26000	Workers Compensation	2,968	2,031	1,531	1,800	694	926	1,500	1,500	1,500

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Fund: 129 Victims' Assistance SRF Fund
Dept: 550 Victims' Assistance

27000	Drug Screens	-	-	-	-	-	-	-	-	-
44030	Copier Lease	164	7	-	500	-	-	-	-	-
43090	Vehicle Maintenance	238	213	698	500	-	-	-	-	-
53010	Cell Phone	1,442	1,098	-	-	-	-	-	-	-
53090	Telephone	1,650	1,535	1,987	1,300	3,691	4,922	1,300	1,300	1,300
55000	Printing & Binding	-	-	-	100	1,562	2,083	100	100	100
56050	Memberships/Dues	-	-	30	50	-	-	50	50	50
57092	Travel/Meetings	54	-	-	500	-	-	500	500	500
57093	Victim's Expense	-	47	866	750	231	307	750	750	750
61400	Copier Supplies	326	450	358	300	222	296	300	300	300
61700	Office Supplies	148	5	455	400	877	1,170	400	400	400
61800	Postage	-	92	271	200	220	293	200	200	200
61900	Vehicle Supplies	257	-	-	250	-	-	250	250	250
61910	Vehicle Fuel	1,914	1,867	727	500	1,385	1,846	500	500	500
74444	computers	-	-	1,125	1,500	-	-	1,500	-	-
64000	Law Tracks	20,008	7,603	6,368	6,000	2,368	3,157	6,000	6,000	6,000
	Subtotal Salaries	97,188	69,925	40,963	68,206	32,574	43,431	52,000	48,000	48,000
	Subtotal Benefits	39,440	29,527	16,592	31,559	12,673	16,898	22,883	21,807	21,807
	Comp Study Percentage								4,454	4,454
	Subtotal Operating	26,201	12,917	12,885	12,850	10,556	14,074	11,850	10,350	10,350
TOTALS EXPENDITURES		162,829	112,369	70,440	112,615	55,803	74,404	86,733	84,611	84,611
REVENUE-EXPENDITURE		(37,399)	4,191	35,344	1,435	(13,768)	(18,357)	9,267	11,389	11,389
Fund Balance		(78,633)	(74,190)	(36,479)	(35,044)		(92,547)	(83,280)	(81,158)	(81,158)

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156 FILOT Special Projects Self Funding Fund

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Recc	FY22 Final
Revenue									
31140	FILOT	164,251	192,689	203,694	200,000	118,757	200,000	200,000	200,000
31151	Prior Year Refunds		(11,461)		0				
	Subtotals:	164,251	181,228	203,694	200,000	118,757	200,000	200,000	200,000

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Recc	FY 2022 Final
	Project	6,848	1,250						
	"Claims Authorized?"								
	Future Scholars			25,000	25,000	25,000	25,000	25,000	
	Greenwood Connect								
	COC COVID Small Biz Program				50,000	50,000	50,000	50,000	
	Interstate Gateways				100,000	2,550	97,450	(94,900)	
	I-385 Corridor Study			34,750					
	NESS Station Phase 2/3				122,000		122,000	122,000	
	Handicap Playground				26,000		26,000	26,000	
	Ora Park			23,293		10,504	9,400	9,400	
	Joanna Sidewalk				17,000		17,000	17,000	
	PRTM Special Projects				10,000		9,500	9,500	
	picnic shelter main park				25,000		0	0	
	CPST Legal					3,878	21,122	21,122	
	EMS &LRC Feas Study			32,782			18,000	18,000	
	Bridge Study			34,000			4,500	4,500	
	Professional Park			4,576					
	Palmetto Pride								
	Project								
	TOTAL EXPENDITURES	6,848	1,250	154,401	375,000	91,931	399,972	207,622	0

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39110	Transfer In								
49110	Transfer Out			2,676		26,000	52,500		
		0	0	2,676	0	26,000	52,500	0	0

REV-EXP	<u>157,403</u>	<u>179,978</u>	<u>46,617</u>	<u>(175,000)</u>	<u>26,826</u>	<u>(252,472)</u>	<u>(7,622)</u>	<u>200,000</u>
FUND BALANCE	<u>157,403</u>	<u>337,381</u>	<u>383,998</u>	<u>208,998</u>	<u>410,824</u>	<u>131,526</u>	<u>123,904</u>	<u>583,998</u>

Any approved funding for the projects will be carried forward into the next fiscal year until the project is complete.

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342 Educational - Tech/USC

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
GENERAL PROPERTY TAXES - 342-311										
31110	Current Real Property	115,023	123,035	135,894	110,000	117,292	140,000	140,000	140,000	140,000
31111	LOST Credit-Real	25,144	21,696	13,703	25,000	35,370	40,000	25,000	25,000	25,000
31120	Delinquent Real Property	6,183	9,146	10,081	6,500	4,612	7,000	6,500	6,500	6,500
31121	LOST Credit-Delinquent	1,655	1,760	1,844	1,500	854	1,500	1,500	1,500	1,500
31130	Vehicle	21,520	22,534	22,692	22,000	18,961	25,282	22,000	22,000	22,000
31131	LOST Credit-Vehicle	4,580	4,028	3,953	4,200	3,077	4,102	4,200	4,200	4,200
31140	FILOT	41,097	47,862	42,881	40,000	34,092	40,000	40,000	40,000	40,000
31141	LOST Credit-FILOT	-	-	142	-	3	3	-	-	0
31151	Prior Year Refunds	(1,686)	(3,298)	(1,831)	(3,000)	(576)	(768)	(3,000)	(3,000)	(3,000)
	Subtotals:	213,516	226,763	229,359	206,200	213,685	257,119	236,200	236,200	236,200
TOTAL REVENUE AVAILABLE		213,516	226,763	229,359	206,200	213,685	257,119	236,200	236,200	236,200

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Dept/Agency Number & Name	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
USC	-	-	-	20,620	-	-	45,300	45,300	45,300
Piedmont Tech	-	-	-	185,580	-	-	721,662	190,900	190,900
80029 Claims Authorized	225,966	219,436	220,285	-	-	260,000	-	-	0
TOTAL EXPENDITURES	225,966	219,436	220,285	206,200	-	260,000	766,962	236,200	236,200
REV-EXP	(12,450)	7,327	9,074	-	213,685	(2,881)	(530,762)	-	-

Set by annual ordinance subject to 388 cap actual revenues are distributed 100%

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Fund 600 Capital Millage

Refer to the long range Capital Improvement Plan

REVENUES:

Currently 6.1 mills for Capital Millage Estimate from Auditor \$1,159,000

EXPENSES:

Mandatory FY22- Capital Millage for Budgeting Approved to Purchase 1,160,000

(1,000)

Requests	Original	Amended	\$ Change	Approved	Approved Reserves
521 Coroner Truck	40,000	30,000	(10,000)	30,000	
523 Jail Roof	240,000				240,000
523 Jail Security System	250,000	0	(250,000)		
523 Jail Body Scanner	175,000				175,000
523 Jail SUV	48,000			48,000	
523 Jail Parking Fence	20,000				20,000
523 Jail Parking Pave	200,000				
524 E911 Truck (SUV)	28,000	30,000	2,000	30,000	
524 E911 Repave Lot	42,000		(12,000)		
526 EMA Shed	9,000		(9,000)		
533 Library Restroom Remodel	60,000	75,000	15,000		75,000
533 Library Ceiling Tiles	47,000				47,000
535 PRTM Zero turn Mower	15,000		(15,000)		
535 PRTM Stand Mower	13,000		(13,000)		
535 PRTM Truck	46,000	50,000	4,000	50,000	
535 PRTM Skid Steer Rake	9,000			9,000	
541 Roads Five (5) yard Dump Truck	105,000	95,000	(10,000)	95,000	
541 Roads Chipper 12"	80,000	65,000	(15,000)		65,000
541 Roads Buildings	60,000			60,000	
541 Roads Concrete pad for aggregate	25,000				25,000
541 Roads Precast blocks for aggregate	25,000				25,000
542 Sheriff Vehicles	360,000	392,000	32,000	392,000	
542 Sheriff Body Scanner Metal Detector	175,000	30,000	(145,000)		
542 Sheriff Computers	90,000	111,000	21,000	111,000	
542 Sheriff Secure Parking Area	25,000	25,000	25,000		25,000
542 Sheriff Records Mgt System	425,000	343,000	(82,000)		343,000
542 Sheriff Software	20,160	0	(20,160)		
542 Sheriff In Car Cameras 6 @ \$5,000	30,000			30,000	
542 Sheriff Tasers 30 each	20,000	20,000	20,000	20,000	

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523	Jail	Parking Fence	20,000						20,000
542	Sheriff	Renovations	25,000	25,000		25,000			25,000
542	Sheriff	Tag Reader	20,000	20,000		20,000			20,000
542	Sheriff	Rifles	35 @ \$1,000						35,000
542	Sheriff	Radios	433,000	0		(133,000)			
542	Sheriff	Evidence Equipment	407,000	0		(107,000)			
542	Sheriff	Officer Safety Equipment (SWAT)	95,000	73,000		(22,000)			73,000
	Hillcrest Phase 3	Flooring for remainder of Hillcrest Squa	90,000						90,000
	Hillcrest Phase 3	Painting for the remainder of building	30,000						30,000
	Hillcrest Phase 3	Landscaping	25,000	0		(25,000)			
	Phased Remodel	Building and Codes Expansion	25,000	90,000		65,000			-
	Phased Remodel	Parking Lot Upgrade	175,000	0		(175,000)	175,000		-
	Phased Remodel	Signage	45,000	25,000		(20,000)			45,000
	Phased Remodel	PPP to Church Street	110,000				110,000		-
	Phased Remodel	Solicitor/Public Defender	75,000						-
Refer to Capital Improvement Plan			3,642,160	1,499,000		(834,160)	1,160,000		1,358,000

*Millage needed to fully fund all requests 19 mills

535 PRM	PARD Grant Expenditures	94,500
	Grand Reimbursement	(75,000)
	Local Match Requirement	19,500

Fund: 128 EMS Fund THIS IS A NOT A PART OF THE GF

Department 525 Emergency Medic

see EMS capital fund 601 also

7.32 Mills

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
GENERAL PROPERTY TAXES - 128										
31110	Current Real Property	814,271	870,516	941,132	850,000	762,638	1,016,850	850,000	950,000	950,000
31111	LOST Credit-Real	184,042	158,847	165,055	190,000	327,470	436,627	190,000	190,000	190,000
31120	Delinquent Real Property	44,610	64,372	74,908	50,000	38,945	51,926	50,000	70,000	70,000
31121	LOST Credit-Delinquent	12,006	12,872	13,403	13,000	7,413	9,884	7,811	13,000	13,000
31130	Vehicle	155,386	164,008	214,511	160,000	161,444	215,258	235,864	200,000	200,000
31131	LOST Credit-Vehicle	33,179	27,985	28,651	32,000	26,758	35,677	38,717	32,000	32,000
31140	FILOT	294,827	339,861	307,776	350,000	297,916	300,000	350,000	0	0
31141	LOST Credit-FILOT	0	51	1,315	0	19	25	0	0	0
31151	Prior Year Refunds	(12,142)	(24,141)	(10,670)	(20,000)	(5,288)	(7,051)	0	(15,000)	(15,000)
Subtotals:		1,526,179	1,614,371	1,736,081	1,625,000	1,617,314	2,059,197	1,722,392	1,440,000	1,440,000
INTERGOVERNMENTAL REVENUE - 128-330										
33516	EMS Grant	9,688	79,063	105,069	11,344	21,033	21,033	87,000	0	0
	GIA Grant	0	0	0	0	0	0	9,700	0	0
33814	Coop Capital Credit	392	526	471	0	818	1,091	1,192	0	0
Subtotals:		10,080	79,589	105,540	11,344	21,851	22,124	97,892	0	0
CHARGES FOR SERVICES - 128-340										
33540	EMS Off-Duty Revenue	4,658	16,558	15,441	2,000	4,190	5,587	23,048	5,000	5,000
33541	EMS - Training Revenue	1,018	513	1,335	0	1,360	1,813	0	0	0
34511	EMS Fees	1,982,092	2,195,579	2,160,779	2,100,000	1,360,733	1,814,311	1,860,000	2,100,000	2,100,000
		1,987,768	2,212,650	2,177,555	2,102,000	1,366,283	1,821,711	1,883,048	2,105,000	2,105,000
MISCELLANEOUS REVENUE - 128-364										
37000	Misc Revenue	0	0	0	0	0	0	0	0	0
36415	Donations	0	0	0	0	0	0	0	0	0
Subtotals:		0	0	0	0	0	0	0	0	0
TOTAL EMERGENT REVENUES		3,524,027	3,906,610	4,019,176	3,738,344	3,005,448	3,903,031	3,703,332	3,545,000	3,545,000
TOTAL NON-EMERGENT REVENUE		0	59,170	147,030	180,000	74,246	98,995	80,000	75,000	75,000
TOTAL REVENUES		3,524,027	3,965,780	4,166,206	3,918,344	3,079,694	4,002,027	3,783,332	3,620,000	3,620,000

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
EXPENSES- EMERGENT EMS										
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Recc
11000	Salaries	1,012,011	1,066,616	1,117,703	1,466,519	915,355	1,220,473	1,484,117	1,484,117	1,484,117
11000	New Positions	0	0	0	0	0	0	576,000	0	0
11010	Part Time Salaries	111,567	130,593	187,136	200,000	72,283	96,377	200,000	200,000	200,000
13000	Overtime	595,126	529,373	545,622	650,000	454,193	605,591	600,000	600,000	600,000
14010	Holiday Work Pay	6,912	8,755	10,802	5,600	8,180	10,907	8,000	8,000	8,000
21000	Health Insurance	247,965	249,067	214,042	300,000	165,135	220,180	250,000	250,000	250,000
21000	New Positions HI	0	0	0	0	0	0	84,000	0	0
21020	Health Insurance Subsid	17,420	14,093	12,780	14,000	7,959	10,612	9,000	9,000	9,000
21050	Education Pay	1,933	4,375	6,273	4,000	4,684	6,245	6,000	6,000	6,000
22000	FICA	124,515	129,789	135,900	177,641	108,783	145,043	175,347	175,347	175,347
22000	New Positions FICA	0	0	0	0	0	0	44,064	0	0
23000	Retirement	229,984	291,658	287,511	387,524	223,721	298,294	405,130	405,130	405,130
23000	New Positions Retire	0	0	0	0	0	0	101,146	0	0
23000	New Positions WC	0	0	0	0	0	0	56,000	0	0
25000	Unemployment	-	0	4	0	0	0	0	0	0
26000	Workers Comp	150,377	156,389	159,376	180,000	121,713	162,284	160,000	160,000	160,000
27000	Advanced Drug Testing	3,715	1,591	2,380	1,600	2,748	3,664	1,800	1,500	1,500
32010	Professional Develop	10	0	0	0	0	0	0	0	0
30000	Professional Services	0	400	4,149	0	0	0	0	0	0
33051	Prof Services-Billing	84,100	85,111	83,853	95,000	44,116	58,822	95,000	95,000	95,000
33055	Employee Wellness Proj	0	0	0	0	0	0	0	0	0
33065	Medical Director	0	0	7,500	7,500	7,500	7,500	7,500	7,500	7,500

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
43025	Copier Maintenance	4,103	3,552	4,085	3,700	1,778	2,371	3,700	3,700	3,700
43030	Equipment Maintenance	13,268	10,618	9,555	11,500	1,709	2,279	11,500	11,500	11,500
43090	Vehicle Maintenance	144,115	132,816	144,492	120,000	93,194	124,258	120,000	120,000	120,000
52060	Technology/ Licenses	19,673	19,640	5,794	20,000	24,750	33,000	30,000	30,000	30,000
53010	Cellular Phones	6,595	6,529	11,040	11,300	7,687	10,250	14,000	14,000	14,000
53090	Telephone	16,669	15,968	16,019	15,500	9,407	12,543	15,500	15,000	15,000
54000	Advertising	0	88	208	0	0	0	0	0	0
54075	Marketing & Recruitmen	0	0	5,483	5,000	2,686	3,581	5,000	5,000	5,000
56050	Membership and Dues	1,150	126	306	2,000	1,476	1,968	2,000	2,000	2,000
57080	Training	14,019	7,086	6,079	11,000	8,206	10,941	11,000	11,000	11,000
57092	Travel/Meetings	1,288	4,024	5,400	5,000	1,322	1,762	5,000	5,000	5,000
61025	Building Maintenance	5,709	6,567	12,436	10,000	8,359	11,145	10,000	10,000	10,000
61035	800 MHz Radio User Fee	15,879	11,401	15,191	15,000	14,401	19,202	20,000	20,000	20,000
61530	Laundry & Linen	17	0	0	200	0	0	200	200	200
61600	Medical Supplies	190,837	206,750	237,399	200,000	167,956	223,942	200,000	200,000	200,000
61700	Office Supplies	2,759	2,200	3,402	4,000	2,012	2,682	4,000	3,000	3,000
61800	Postage	795	328	129	600	172	229	600	500	500
61850	Uniforms	19,908	19,160	15,975	20,000	18,175	24,234	20,000	20,000	20,000
61005	Event Expenses	0	0	0	0	0	0	0	0	0
61900	Vehicle Supplies	52,487	64,746	73,380	50,000	28,849	38,466	50,000	50,000	50,000
61910	Vehicle Fuel	110,871	122,313	103,807	100,000	54,631	72,841	100,000	100,000	100,000
62000	Utilities	30,280	32,244	27,332	25,000	20,538	27,384	25,000	25,000	25,000
74100	Equipment	238,145	0	0	0	0	0	0	0	0
80022	EMS Grant	2,078	86,757	104,722	567	14,585	0	0	0	0
80035	Infection Control	6,276	4,608	5,029	6,000	3,545	4,726	6,600	6,000	6,000
	Subtotal Salaries	1,725,616	1,735,337	1,861,263	2,322,119	1,450,011	1,933,348	2,868,117	2,292,117	2,292,117
	Subtotal Benefits	772,194	845,371	815,886	1,063,165	631,994	842,659	1,290,686	1,005,477	1,005,477
	Comp Study Percentage								212,654	212,654
	Subtotal Operating	984,746	844,623	905,145	740,467	539,800	697,787	758,400	755,900	755,900
	SUBTOTAL EMERG EXP	3,482,556	3,425,331	3,582,294	4,125,751	2,621,805	3,473,793	4,917,203	4,266,148	4,266,148

OTHER FINANCING SOURCES

39990	Transfers In (out)				275,000	0				
	Subtotals:	0	0	0	275,000	0	0	0	0	0

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Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
EMS NON EMERGENT EXPENSES										
11000	Salaries	0	32,527	42,264	55,000	22,650	30,200	40,000	40,000	40,000
21000	Health Ins	0	0	129	0	0	0	0	0	0
22000	FICA	0	2,464	3,219	4,208	1,763	2,350	3,060	3,060	3,060
23000	Retirement	0	4,594	5,700	9,108	3,170	4,227	7,024	7,024	7,024
26000	Workers Compensation	0	3,167	4,084	5,500	2,170	2,894	4,000	4,000	4,000
61910	Vehicle Fuel	0	0	2,593	5,000	0	0	3,000	3,000	3,000
SUBTOTAL NON EMERG EXP		0	42,752	57,989	78,816	29,754	39,672	57,084	57,084	57,084
TOTAL EXPENSES		3,482,556	3,468,083	3,640,283	4,479,566	2,651,559	3,513,465	4,974,287	4,323,232	4,323,232
NET INC (DEC) FUND BALANCE		41,471	497,697	525,923	(561,222)	428,135	488,561	(1,190,955)	(703,232)	(703,232)
Fund Balance		335,941	833,638	1,359,561	798,338	1,226,473	1,286,900	(392,617)	95,107	523,242

6/16/2021

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Fund: 601 EMS CAPITAL Fund
 Department 525 Emergency Medical Services

REVENUES		9							
Acct #	Description	FY 20 Actual	FY 21 Budget	FY21 YTD Actual	FY21 Project	FY 22 Request	FY 22 Recc	F22 Final	
2 mills									
GENERAL PROPERTY TAXES									
31145	Tax Revenues	372,738	375,000	297,749	375,000	375,000	375,000	375,000	
TOTAL REVENUE		372,738	375,000	297,749	375,000	375,000	375,000	375,000	
EXPENSES		9							
Acct #	Description	FY 20 Actual	FY 21 Budget	FY21 YTD Actual	FY21 Project	FY 22 Request	FY 22 Recc	FY 22 Recc	
43012	Building Repairs	34,968							
72000	Building Acquisition	15,386		-					
74100	Equipment	267,868	45,000	42,394	42,394				
74235	Heavy Equipment		49,000						
74200	Vehicles	643,756							
74200	1 New Ambulances					220,000	220,000	220,000	
*	Equipment L/P 3 years					135,000	135,000	135,000	
74444	Computer		54,500	12,951	12,951				
	Debt Interest								
TOTAL EXPENDITURES		961,978	148,500	55,345	55,345	355,000	355,000	355,000	
Transfers in									
Transfers out			275,000		275,000				
Revenues Minus Expenses		(589,240)	(48,500)	242,404	319,655	20,000	20,000	20,000	
Fund Balance		(589,242)	(637,742)	(346,838)	44,655	(569,242)	(569,242)	(569,242)	

Enabling legislation annual appropriation (millage) not subject to Act 388
 * Zoll and Stryker Financing already approved and executed - three year lease agreements

6/16/2021

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Fund: 210 Solid Waste Mgmt
ENTERPRISE FUND STARTING IN FY18, (NOT A PART OF GF)

REVENUES

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
INTERGOVERNMENTAL REVENUE - 210-330										
33527	Tire Fee Rebate	23,090	51,854	47,592	25,000	19,447	48,000	25,000	40,000	40,000
33528	Solid Waste Grant	72,944	137,564	54,200	25,000	19,048	25,000	25,000	25,000	25,000
33814	Coop Cap Credit Distrib	186	146	156		1,282	1,710			
33528	Grant Reimbursement									
	Subtotals:	96,220	189,564	101,948	50,000	39,777	74,710	50,000	65,000	65,000
CHARGE FOR SERVICES - 210-340										
34118	Convenience Fee	-	-	-	-	304	405	-	-	-
34431	Host Fee	64,450	70,025	26,706	40,000	40,692	54,256	40,000	40,000	40,000
34434	Transfer Station Tipping Fees				10,000	-	10,000	25,000	25,000	25,000
34432	Landfill Tipping Fees	65,211	52,435	66,257	50,000	45,472	60,629	63,000	63,000	63,000
34433	Residential User Fee	1,774,302	1,930,112	2,002,684	1,700,000	1,593,602	1,700,000	1,700,000	1,700,000	1,700,000
34505	Animal Control & Shelter Fees	72,479	70,913	67,247						
	Subtotals:	1,976,442	2,123,485	2,162,894	1,800,000	1,680,069	1,825,290	1,828,000	1,828,000	1,828,000
FIXED ASSET PROCEEDS - 210-392										
37072	Insurance Proceeds	-	-	-	-	(24,229)	-	-	-	-
37000	Misc Income	-	1,366	4,981	-	-	2,900	-	-	-
	Subtotals:	-	1,366	4,981	-	(24,229)	2,900	-	-	-
	TOTAL REVENUE	2,072,662	2,314,415	2,269,823	1,850,000	1,695,617	1,902,900	1,878,000	1,893,000	1,893,000

Department: 580 Landfill

EXPENSES

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
30000	Professional Services	875	40,247	405,090	45,000	24,094	45,000	45,000	45,000	45,000
34096	Well Monitor	38,343	-	-	-	-	-	-	-	-
61550	Landfill Maint Supplies	11,608	9,806	-	-	-	-	-	-	-
	SUB TOTAL 580	50,826	50,053	405,090	45,000	24,094	45,000	45,000	45,000	45,000

Fund: 210 Solid Waste Mgmt
ENTERPRISE FUND STARTING IN FY16, (NOT A PART OF GF)

Department: 590 Rural Collections

EXPENSES

9

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
11000	Salaries	320,189	326,775	301,825	474,084	305,697	407,596	483,132	483,132	483,132
11010	Part Time Salaries	267,415	266,269	285,527	286,669	215,601	287,468	291,829	291,829	291,829
13000	Overtime	-	-	686	-	-	-	-	-	-
21000	Health Insurance	74,826	60,576	51,039	68,000	51,729	68,972	68,000	68,000	68,000
21020	Health Insurance Subsidy	4,475	2,765	2,066	2,500	1,100	1,466	1,500	1,500	1,500
21050	Cell Phone Reimbursement	420	406	422	420	318	425	420	420	420
22000	FICA	43,460	45,419	43,609	58,198	39,198	52,264	59,284	59,284	59,284
23000	Retirement	43,958	58,428	42,285	126,464	49,509	66,012	85,175	85,175	85,175
25000	Unemployment	-	-	-	-	235	-	-	-	-
26000	Workers Compensation	39,849	38,460	39,310	52,000	39,560	52,746	55,000	55,000	55,000
27000	Advanced Drug Testing	625	628	921	750	125	167	500	500	500
30000	Professional Services	11,879	13,505	33,769	12,000	9,128	12,171	12,000	12,000	12,000
33065	Legal Fees	-	3,176	-	-	-	-	-	-	-
34090	Tire Disposal Fees	14,469	20,312	24,952	18,000	17,239	22,986	25,000	25,000	25,000
43030	Equipment Maintenance	53,049	50,882	63,939	40,000	68,162	90,883	75,000	75,000	75,000
44010	Rentals & Leases	-	-	-	-	185	247	-	-	-
44030	Copier Lease	1,472	794	406	-	581	774	-	-	-
53010	Cellphone	-	-	226	-	-	-	-	-	-
53090	Telephone	2,099	2,139	2,211	2,800	1,829	2,438	2,800	2,800	2,800
54000	Advertising & Publications	1,135	842	3,046	1,000	1,387	1,849	2,000	2,000	2,000
61020	Computer Supplies	-	-	-	-	1,096	1,461	-	-	-
61550	Maint Supplies	-	-	4,149	-	564	752	900	900	900
61520	Equipment Supplies	12,413	19,253	30,277	20,000	20,111	26,815	20,000	20,000	20,000
61525	Conv Ctr Site Maint	4,502	8,594	8,231	12,000	15,029	20,038	12,000	12,000	12,000
61700	Office Supplies	648	437	956	2,000	1,855	2,473	500	500	500
61800	Postage	-	-	-	500	-	-	500	500	500

Fund: 210 Solid Waste Mgmt

ENTERPRISE FUND STARTING IN FY16, (NOT A PART OF GF)

61850	Uniforms	6,279	7,025	6,679	7,500	4,192	5,589	7,500	7,500	7,500
61910	Vehicle Fuel	74,578	87,566	81,229	75,000	61,172	81,563	80,000	80,000	80,000
62000	Utilities	17,128	19,666	19,646	16,500	14,892	19,856	19,000	19,000	19,000
80022	Grant Expenditures	89,027	122,044	33,442	-	14,338	19,117	25,000	25,000	25,000
80060	Miscellaneous	-	19,700	224	1,300	106	142	-	-	-
80082	Recycling	76,031	78,757	36,256	35,000	23,234	30,979	35,000	35,000	35,000
80084	Clinton Xfer Fees	-	-	21,433	12,000	20,419	27,225	-	-	-
80085	Transfer Station Fees	679,027	556,013	262,644	275,000	180,816	241,088	275,000	275,000	275,000
81500	Transfer Station Expenses	-	-	-	-	579	772	-	-	-
Subtotal Salaries		587,604	593,044	588,038	760,753	521,298	695,064	774,960	774,960	774,960
Subtotal Benefits		206,988	206,054	178,731	307,582	181,648	241,885	269,380	269,380	269,380
Comp Study Percentage		-	-	-	-	-	-	48,538	48,538	48,538
Subtotal Operating		1,044,361	1,011,333	634,635	531,350	457,038	609,384	592,700	592,700	592,700
SUB TOTAL 590		1,838,954	1,810,431	1,401,404	1,599,685	1,159,984	1,546,332	1,685,578	1,685,578	1,685,578

Department: 592 Litter/Humane

EXPENSES

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
11000	Salaries	137,488	130,518	153,022	-	-	-	-	-	-
11010	on call pay	-	3,170	3,570	-	-	-	-	-	-
21000	Health Insurance	32,495	25,387	21,112	-	-	-	-	-	-
21020	Health Insurance Subsidy	2,133	1,304	399	-	-	-	-	-	-
22000	FICA	9,712	9,900	11,514	-	-	-	-	-	-
23000	Retirement	18,633	20,124	21,196	-	-	-	-	-	-
25000	Unemployment	-	-	1,509	-	-	-	-	1,509	-
26000	Workers Compensation	4,523	3,539	2,995	-	-	-	-	-	-
27000	Advanced Drug Testing	50	183	159	-	-	-	-	-	-
30000	Professional Services/ Vet Care	17,323	17,445	26,083	-	-	-	-	-	-
43012	Facility Maintenance	5,491	6,075	77	-	-	-	-	-	-
43030	Equip Maintenance	-	2,141	110	-	-	-	-	-	-
43090	Vehicle Maintenance	4,362	3,622	2,277	-	-	-	-	-	-
44010	Rentals & Leases	-	802	1,156	-	-	-	-	-	-
44030	Copier Lease	-	205	837	-	-	-	-	-	-
53010	Cell Phone	1,997	2,906	2,292	-	-	-	-	-	-
53090	Telephone	782	669	1,173	-	-	-	-	-	-
54000	Advertising	880	3,360	-	-	-	-	-	-	-
56080	Training	-	-	550	-	-	-	-	-	-

Fund: 210 Solid Waste Mgmt

ENTERPRISE FUND STARTING IN FY16, (NOT A PART OF GF)

57092	Meetings and Travel	40	-	1,309	-	-	-	-	-	-
61520	Equipment Supplies	512	4,126	417	-	-	-	-	-	-
61535	Equipment Supplies	16,840	16,631	15,611	-	-	-	-	-	-
61546	Dept Supplies - Animal Food	4,464	3,241	5,437	-	-	-	-	-	-
61550	Maint Supplies	-	-	214	-	-	-	-	-	-
61700	Office Supplies	918	778	1,243	-	-	-	-	-	-
61800	Postage	3	134	-	-	-	-	-	-	-
61850	Uniforms	1,678	2,680	1,867	-	-	-	-	-	-
61900	Vehicle Supplies	1,429	1,332	1,423	-	-	-	-	-	-
61910	Vehicle Fuel	12,672	13,299	10,697	-	-	-	-	-	-
62000	Utilities	-	-	70	-	-	-	-	-	-
85000	donations	-	-	1,749	-	-	-	-	-	-
Subtotal Salaries		137,488	133,688	156,592	-	-	-	-	-	-
Subtotal Benefits		67,496	60,254	58,725	-	-	-	-	-	-
Subtotal Operating		69,441	79,629	72,932	-	-	-	-	-	-
SUB TOTAL 592		275,227	271,876	290,611	-	-	-	-	-	-

SUBTOTAL OPERATIONS AND MAINTENANCE:	2,165,007	2,132,360	2,097,106	1,644,685	1,184,079	1,591,332	1,730,578	1,730,578	1,730,578
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Department: 595 Solid Waste Capital

EXPENSES

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY22 Final
15000	Transfer Station Bldg	-	-	236,832	140,000	964,966	900,000	-	-	-
72010	Building Improvements	105,075	41,691	60,764	-	546	-	-	-	-
74101	CIP L/P equip 19 SW	-	-	-	100,000	1,921	-	-	-	-
74101	Equipment	-	-	39,500	60,000	-	-	175,000	175,000	175,000
74190	Compactor replacement	21,796	73,619	153,806	-	-	-	34,000	35,000	35,000
74190	Two enclosed 30 yard cardboard rec	-	-	-	-	-	-	-	-	-
74200	Vehicles	-	144,915	212,691	-	28,830	-	-	-	-
74201	4wd Pickup	-	-	-	30,000	-	30,000	-	-	-
74236	loader	-	-	119,500	120,000	-	-	-	-	-
74480	40 CY container	-	-	-	-	-	-	-	-	-
80022	Grant Expenditure	89,027	-	-	-	-	-	20,000	-	-
SUB TOTAL 595		215,898	260,225	823,093	450,000	996,263	930,000	229,000	210,000	210,000

TOTAL EXPENDITURES	2,380,905	2,392,585	2,920,199	2,094,685	2,180,341	2,521,332	1,959,578	1,940,578	1,940,578
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Revenues Minus Expenses	(176,183)	(78,170)	(650,376)	(244,685)	(484,724)	(618,432)	(81,578)	(47,578)	(47,578)
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OLD BUSINESS:

**PUBLIC HEARING - ORDINANCE #899
FY 2021-2022 – FIRE SERVICE BUDGET**

**THIRD READING - ORDINANCE #899
FY 2021-2022 – FIRE SERVICE BUDGET**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 14, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 899 – FIRE SERVICES BUDGET FOR FY 2021-22 – FOR PUBLIC HEARING/THIRD READING.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 899.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)
COUNTY OF LAURENS)

ORDINANCE #899

**AN ORDINANCE TO IMPLEMENT THE
LAURENS COUNTY FIRE SERVICE BUDGET FOR
FISCAL YEAR 2021-2022**

Pursuant to Laurens County Ordinance 780 and the South Carolina Code of Laws, 1976, as amended, the Laurens County Council, in session duly assembled, adopts this ordinance for the purposes of establishing the Laurens County Fire Service fiscal year 2021-2022 budget;

BE IT ORDAINED,

1. The Auditor and Treasurer are hereby requested to levy 20 mills for the operational budgets, capital and related expenditures of the Laurens County Fire Service. County Council is informed that the value of the mill is \$140,000 for the 2021-2022 fiscal year.
2. The allowable index is 2.71%.
3. There is hereby appropriated with the provisions of the budget for the fiscal year commencing July 1, 2021 and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows:
 - a. Appropriations of funds generated by 18.00 mills for the operations of the Laurens County Fire Service General Fund, including all contractual agreements and fire director's office operations. The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for the operations of these functions for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Service General Fund (fund 123) and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.

- b. Appropriations of funds generated by 2.00 mills for the Fire Capital Fund (fund 134). The Auditor of Laurens County is requested to levy upon all taxable property, eligible to be taxed for such purposes in Laurens County and the Treasurer of Laurens County is directed to collect the aforesaid millage for this capital account for the fiscal year beginning July 1, 2021 and ending June 30, 2022. To the extent that such levy results in revenues in excess of the amounts disbursed, all such excess revenues shall be retained and accounted for in the Laurens County Fire Capital Fund and shall be carried forward from year to year as a fund balance in this fund to be appropriated by the Laurens County Council through a future budget adoption or budget amendment.
- c. All capital projects made by or in a prior year budget ordinance for which the respective monies have been obligated or encumbered are hereby carried forward and re-appropriated, as of July 1, 2021, as a part of the budget authorized by this ordinance. Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.
- d. All unexpended appropriations as of June 30, 2021, except those specifically designated or appropriated by this Ordinance, shall be carried forward and re-appropriated, as of July 1, 2021.
4. Further in compliance with the South Carolina Code of Laws, 1976, as amended, Laurens County Council, prior to final approval of this ordinance has conducted a public hearing which has been duly advertised.
5. A complete copy of the approved budget is attached as **Exhibit A** and incorporated herein as if set forth in full.
6. Any alterations, modifications, additions, deletions, reallocations or other changes to the expenditures set forth in the attached **Exhibit A** must be approved by a duly adopted Resolution of the Laurens County Council.

Signature page follows

AND IT IS SO ORDAINED this ____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Jr., Council Member

Luke S. Rankin, Council Member

ATTEST:

, Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: April 13, 2021
Second Reading: May 25, 2021
Third Reading: June 22, 2021
Public Hearing: June 8 and June 22, 2021

VOTE: _____

	FOR	AGAINST	ABSTAIN	ABSENT
Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

REVENUES

Fund: 123 FIRE SPTD

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
GENERAL PROPERTY TAXES										
31110	Current Real Property	1,941,538	1,998,984	2,074,374	2,000,000	2,101,280	2,100,000	2,100,000	2,534,000	2,534,000
31120	Delinquent Real Property	101,023	168,206	147,943	150,000	76,392	150,000	150,000	150,000	150,000
31130	Vehicle	369,867	380,400	349,452	375,000	320,781	427,708	375,000	375,000	375,000
31140	FILOT	633,925	772,031	704,975	750,000	561,592	750,000	750,000	-	-
31151	Prior Year Refunds	(11,604)	(58,076)	(20,769)	(30,000)	(10,490)	(13,986)	(30,000)	(30,000)	(30,000)
		3,034,749	3,261,545	3,255,975	3,245,000	3,049,555	3,413,722	3,345,000	3,029,000	3,029,000
INTERGOVERNMENTAL REVENUE										
33814	Coop Capital Credit	825	922	989	-	4,716	1,000	1,000	1,000	1,000
		825	922	989	-	4,716	1,000	1,000	1,000	1,000
MISCELLANEOUS REVENUE										
37002	Insurance Proceeds	-	-	26,131	-	-	-	-	-	-
36430	Donations - Ekom	-	-	-	-	8,726	-	-	-	-
36430	Donations - Waterloo	-	-	-	-	19,082	-	-	-	-
37000	Miscellaneous	-	-	450	-	450	-	-	-	-
		-	-	26,581	-	28,258	-	-	-	-
TOTAL REVENUES		3,035,574	3,262,467	3,283,545	3,245,000	3,082,529	3,414,722	3,346,000	3,030,000	3,030,000

Fund: 123 FIRE SPTD

		9								
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
EXPENSES										
		9								
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Recc
11000	Salaries	547,775	663,360	732,657	956,325	756,111	1,008,148	967,801	967,801	967,801
11000	3 new positions	-	-	-	-	-	-	96,000	-	-
11000	Pay increases	-	-	-	-	-	-	12,000	-	-
11010	Part-time Salaries	58,734	121,339	88,955	35,000	21,792	29,055	35,000	35,000	35,000
13000	Overtime	14,387	56,116	77,130	59,000	91,849	122,465	75,000	75,000	75,000
21000	Health Insurance	109,102	141,505	156,952	205,000	158,460	211,280	205,000	205,000	205,000
21000	3 new positions HI	-	-	-	-	-	-	18,000	-	-
21020	Health Insurance Subsidy	8,000	7,353	12,797	7,000	4,176	5,569	7,000	7,000	7,000
21035	Accident and Sickness	-	-	-	-	-	-	-	-	-
21051	Education Credit	19,439	21,030	24,430	24,000	20,658	27,544	24,000	24,000	24,000
22000	FICA	44,999	64,166	66,614	82,186	64,979	86,639	84,288	84,288	84,288
22000	3 new positions FICA	-	-	-	-	-	-	7,344	-	-
22000	Pay increases FICA	-	-	-	-	-	-	918	-	-
23000	Retirement	100,270	170,943	147,835	191,579	190,560	254,081	208,716	208,716	208,716
23000	3 new positions retire	-	-	-	-	-	-	18,470	-	-
23000	3 new positions WC	-	-	-	-	-	-	12,000	-	-
25000	Unemployment	-	-	583	-	(735)	(980)	-	-	-
26000	Worker's Comp	79,207	107,755	73,510	110,000	127,730	170,307	183,000	122,366	122,366
27000	Advanced Drug Testing	1,130	710	203	1,000	350	467	2,000	1,000	1,000
30000	Prof Services	24,514	30,573	28,524	28,000	29,863	30,000	40,000	35,000	35,000
33065	Physician and Med Services	10,558	26,968	588	25,000	3,091	4,121	25,000	25,000	25,000
43012	Building Maintenance	26,815	27,457	37,374	42,000	34,852	46,469	50,000	42,000	42,000
43030	Equipment Maintenance	26,834	25,638	29,597	25,000	29,634	39,512	55,200	50,000	50,000
43031	Insurance - Reimb	(115,385)	(6,352)	47,145	-	(23,428)	-	-	-	-
43050	Maintenance Contracts	350	-	-	-	-	-	-	-	-
43090	Vehicle Maintenance	19,514	64,181	28,954	40,000	27,391	36,521	40,000	40,000	40,000
44010	Rentals/Leases	34	-	314	-	-	-	-	-	-
44030	Copier Lease	14,460	11,279	7,351	6,000	2,953	3,937	6,000	6,000	6,000
44060	Postage Meter Lease	1,306	32	-	-	326	435	-	-	-
52050	Insurance - Veh/tort	136,546	159,791	138,342	160,000	138,068	184,090	165,000	165,000	165,000
53010	Cell Phone	5,495	1,270	3,076	5,000	4,524	6,033	5,000	5,000	5,000
53090	Telephone	9,177	14,965	5,438	16,000	982	1,309	16,000	16,000	16,000
54000	Advertising	-	-	3,166	-	319	425	-	-	-
56010	Clinton Fire Contract	293,068	296,368	293,068	298,343	149,172	198,895	205,460	301,923	301,923
56012	Fountain Inn Fire Contract	218,595	-	-	-	-	-	-	-	-

Fund: 123 FIRE SPTD

Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	9				
						FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
56014	Rural Fire Dist	132,345	111,345	114,675	111,525	50,663	67,551	71,125	71,125	71,125
56020	Thompson Road Startup	9,762	519	-	-	-	-	-	-	-
56050	Memberships/Dues	354	164	114	500	214	285	1,300	1,300	1,300
57080	Training	4,129	4,075	4,148	8,000	2,130	2,840	8,000	8,000	8,000
57092	Travel	3,311	2,157	1,225	3,000	2,089	2,785	3,000	3,000	3,000
61025	800 MHz Radio User Fees	-	-	-	-	-	-	130,000	130,000	130,000
61025	Building Supplies	2,810	653	3,617	-	969	1,292	-	-	-
61040	Computer Supplies	182	1,312	-	-	1,710	2,280	5,000	5,000	5,000
61522	Fire Prevention Supply	3,335	1,516	2,268	3,000	1,271	1,695	5,000	5,000	5,000
61523	First Responders	232	130	143	-	75	100	-	-	-
61540	Janitorial	1,337	9,953	5,814	-	-	-	-	-	-
61700	Office Supplies	1,968	2,995	2,002	2,000	962	1,283	2,000	2,000	2,000
61800	Postage	766	766	1,396	500	280	373	1,000	1,000	1,000
61850	Uniforms	7,555	12,625	21,970	12,000	12,861	17,148	15,000	15,000	15,000
61900	Vehicle Maintenance	74,664	73,350	97,657	65,000	135,475	180,634	80,000	80,000	80,000
61910	Vehicle Fuel	37,250	37,021	33,652	50,000	22,699	30,265	45,000	40,000	40,000
61911	Rural Fire Fuel	44,361	56,221	49,586	-	27,736	36,981	-	-	-
62000	Utilities	19,408	20,934	8,774	-	-	-	-	-	-
62025	Rural Utilities	139,587	147,427	158,379	148,000	146,122	194,829	156,000	156,000	156,000
64000	Books and Publications	2,023	1,690	1,198	500	285	380	850	850	850
69000	Misc Expenses	-	-	-	-	-	-	-	-	-
74170	Machines/Equipment.	16,233	14,368	14,768	15,000	11,606	15,475	15,000	15,000	15,000
74200	Vehicles/Apparatus	-	175,047	47,679	-	-	-	-	-	-
74300	Office Furniture	-	-	-	5,000	1,182	1,576	3,000	3,000	3,000
74555	Firefighting Equipment	243,648	249,222	256,509	264,098	133,377	177,836	265,000	265,000	265,000
80015	Audit & Bank Charges	-	3,400	3,850	3,500	5,565	7,420	5,000	5,000	5,000
80040	Contingency	24,570	19,263	9,504	12,000	6,926	9,234	12,000	12,000	12,000
80083	Tax Rebates to Volunteers	4,658	5,565	5,292	6,000	4,072	5,429	6,000	6,000	6,000
85000	Restricted Donation - Ekom	-	-	-	-	8,287	11,049	-	-	-
85002	Restricted Donation - Waterl	-	-	-	-	447	596	-	-	-
	Subtotal Salaries	620,896	840,815	898,742	1,050,325	869,751	1,159,668	1,185,801	1,077,801	1,077,801
	Subtotal Benefits	361,017	512,752	482,721	619,765	565,829	754,438	768,736	651,370	651,370
	Comp Study Percentage								111,213	111,213
	Subtotal Operating	1,447,499	1,604,598	1,467,360	1,355,966	975,099	1,321,552	1,438,935	1,511,198	1,511,198
	TOTAL EXPENSES	2,429,412	2,958,165	2,848,823	3,026,057	2,410,679	3,235,659	3,393,472	3,351,582	3,351,582

Fund: 123 FIRE SPTD

		9								
Acct #	Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY21 YTD Actual	FY21 Project	FY 2022 Request	FY 2022 Recc	FY 2022 Final
TRANSFER IN (OUT)										
39900	transfer in		13,184							
	Asset sales		856							
	Transfer out 134 - Lease	151,908	(153,000)		153,000	153,000	(153,000)	(153,000)	(153,000)	(153,000)
	xfer out 134 capital	-	-	-	110,000	110,000	-	-	-	-
39900	Adminstrative Charge	(35,000)	(35,000)		(35,000)	(35,000)	(35,000)	-	(35,000)	(35,000)
		<u>116,908</u>	<u>(173,960)</u>	<u>-</u>	<u>228,000</u>	<u>228,000</u>	<u>(188,000)</u>	<u>(153,000)</u>	<u>(188,000)</u>	<u>(188,000)</u>
	Revenues minus Expenses	723,070	130,342	434,722	(9,057)	(443,850)	(8,937)	(200,472)	(509,582)	(398,369)
	FUND BALANCE	<u>1,661,582</u>	<u>1,791,923</u>	<u>2,038,641</u>	<u>2,029,584</u>	<u>1,594,791</u>	<u>2,029,704</u>	<u>1,838,169</u>	<u>1,529,059</u>	<u>1,640,272</u>

Fund 134: - Fire Capital "Reserve" (Rolling Capital Fund)
Department: 529 Fire Department THIS IS FOR FIRE SPTD CAPITAL

REVENUES										
Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21 YTD	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Final
1.9 mills										
GENERAL PROPERTY TAXES - 134-311										
31110	Current Real Property	203,463	209,750	217,233	210,000	223,096	230,000	266,000	266,000	266,000
31120	Delinquent Real Property	10,949	17,721	15,532	15,000	8,023	10,698	12,000	12,000	12,000
31130	Vehicle	35,472	39,996	40,103	40,000	33,668	44,890	44,000	44,000	44,000
31140	FILOT	66,455	81,079	74,242	80,000	57,715	80,000	-	-	-
31151	Prior Year Refunds	(995)	(6,095)	(2,180)	(4,000)	(1,072)	-	-	-	-
37002	Insurance Proceeds	-	-	312,684	-	-	-	-	-	-
36110	Interest	-	-	287	-	-	-	-	-	-
39210	Sale of Fixed Assets	-	-	-	100,000	113,800	105,000	-	-	-
39310	Lease Proceeds	-	-	-	-	2,725,552	3,250,445	-	-	-
TOTAL REVENUE		315,344	342,451	657,901	441,000	3,160,782	3,721,033	322,000	322,000	322,000

EXPENSES										
Acct #	Description	FY 2018	FY 2019	FY 2020	FY 2021	FY21 YTD	FY21	FY 2022	FY 2022	FY 2022
		Actual	Actual	Actual	Budget	Actual	Project	Request	Recc	Recc
80029	Capital Outlay	-	-	-	360,000	50,938	46,235	350,000	-	-
15700	Fire Bond Projects	-	-	-	100,000	54,968	37,150	-	-	-
15701	Waterloo Fire Station Remodel	-	-	-	22,000	21,869	-	100,000	100,000	100,000
15702	Building Repairs	-	-	-	-	-	-	40,000	40,000	40,000
74444	Security Cameras	-	-	-	-	-	-	-	-	-
74450	800 Mz Radio Reprogramming	-	-	-	80,000	-	-	-	-	-
74211	Equip for Trucks	-	-	-	100,000	-	-	-	-	-
74211	Mechanics Truck	-	-	-	120,000	12,854	12,854	-	-	-
74211	Vehicle/Apparatus	17,089	210,000	442,326	-	-	-	-	-	-
74304	Capital Lease Equipment	-	-	-	-	3,250,445	3,250,445	-	-	-
80021	Grant Match	-	-	7,114	-	7,505	-	-	-	-
80029	Claims Authorized	-	-	-	-	4,467	-	-	-	-
74315	Debt Principle	304,261	337,982	390,352	309,977	309,977	309,977	318,253	318,253	318,253
80029	Debt Interest	-	18,593	9,407	93,450	93,450	93,450	85,174	85,174	85,174
TOTAL EXPENDITURES		321,350	566,575	849,199	1,185,427	3,806,473	3,750,111	893,427	543,427	543,427
39901	Transfer in	-	-	153,000	193,000	-	153,000	153,000	153,000	153,000
49110	Transfer out	-	13,184	-	-	-	-	-	-	-
Revenues Minus Expenses		(6,006)	(224,124)	(191,298)	(744,427)	(645,691)	123,922	(418,427)	(68,427)	(68,427)
134 Fund Balance		644,847	420,723	382,425	(169,001)	(263,266)	506,347	87,921	437,921	437,921

OLD BUSINESS:

**PUBLIC HEARING - ORDINANCE #900
FY 2021-2022 - LOCAL OPTION SALES TAX**

**THIRD READING - ORDINANCE #900
FY 2021-2022 - LOCAL OPTION SALES TAX**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 14, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 900 – LOCAL OPTION SALES TAX ("LOST") FOR FY 2021-22 – FOR PUBLIC HEARING/THIRD READING.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 900.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

5. SEVERABILITY: Should any paragraph, clause, phrase or provision of this Ordinance be judged invalid or held unconstitutional by a Court of competent jurisdiction, such declaration shall not affect the validity of any other section of the Ordinance as a whole or any part or provision thereof, other than the part so decided to be invalid or unconstitutional. Interpretations shall be pursuant to the laws of the State of South Carolina.
6. GENERAL PROVISIONS: Whenever the provisions of this Ordinance impose a more restrictive standard than are required in or under any other law, regulation or ordinance, the requirements herein contained shall prevail. This Ordinance may be amended as prescribed by law.

Signature page follows

PH&3rd.2021.06.22

AND IT IS SO ORDAINED this ____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Jr., Council Member

Luke S. Rankin, Council Member

ATTEST:

, Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

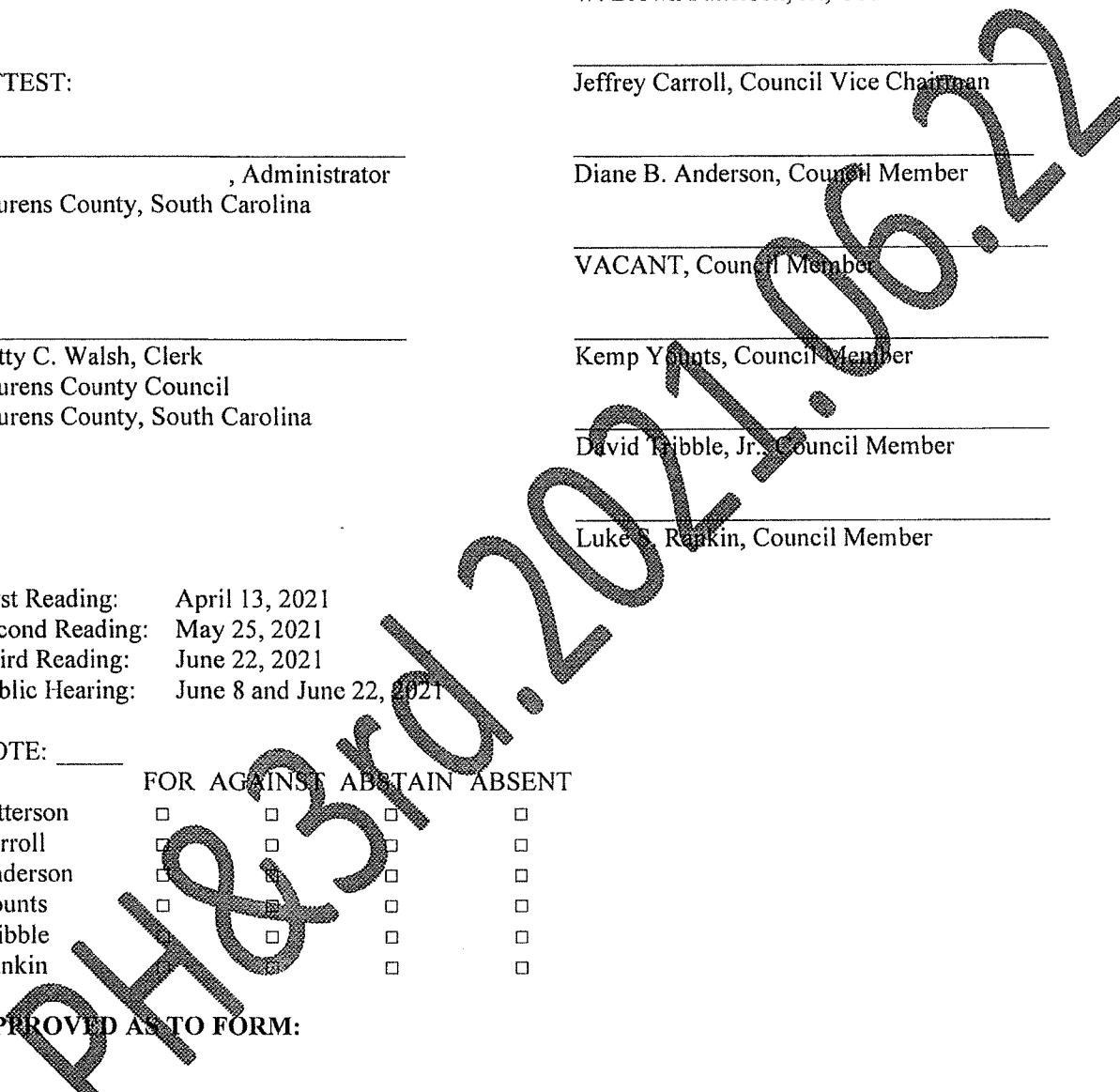
First Reading: April 13, 2021
Second Reading: May 25, 2021
Third Reading: June 22, 2021
Public Hearing: June 8 and June 22, 2021

VOTE: _____
FOR AGAINST ABSTAIN ABSENT

Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney



OLD BUSINESS

Public Hearing – Ordinance #901
Laurens County Road Ordinance

Third Reading – Ordinance #901
Laurens County Road Ordinance



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 14, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 901 – ROAD ORDINANCE – FOR PUBLIC HEARING/THIRD READING.

STAFF RECOMMENDS APPROVAL OF ORDINANCE 901.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

better means of transportation for the people of the county. Specific objectives of this road policy are as follows:

- (1) To encourage well-planned roads by establishing adequate standards for construction and design;
- (2) To alleviate inferior road construction which might adversely affect future property owners;
- (3) To secure the rights of the public through controlled road construction;
- (4) To improve records by establishing standards for surveys and plats;
- (5) To provide common grounds of understanding between the developer and county officials and representatives;
- (6) To safeguard the interest of the homeowners, the public, the developer, and county government.

(Code 1987, § 11-3; Ord. No. 171, 8-22-1983)

Sec. 32-59. - Policy statements and road requirements for consideration of addition to the county road system.

- (a) All roads considered for acceptance must have at least two or more occupied residences, owned by the resident or permanently attached to the property, for each one-fourth mile fronting the road or with direct entrance to the road. These residences must be year-round residences. Vacation or part-time residences count as one-half residences. The county will not consider road additions or portions of any subdivision street or block not meeting the basic residence requirement, except as set forth in subsection (c) of this section.
- (b) Developers and property owners must dedicate, without charge to the county, a recorded 50-foot right-of-way, 25 feet on either side of the centerline, if such right-of-way is physically available. Upon approval by the director of public works, the right-of-way may be reduced in extreme cases where reasonable engineering principles are not impaired.
- (c) The county may consider subdivision with large lots or parcels that are of such size that the requirement of two residences for each one-fourth mile cannot be met. There are subdivisions in the county that have been divided into lots consisting of several acres that would by the nature of division never satisfy subsection (a) of this section. These subdivision roads shall be judged for acceptance by the same construction requirements, their significance and value in connecting with the county system, and the total number of families served. These subdivision roads will be considered for acceptance on an individual basis, and on their own particular merit.
- (d) Any road or subdivision street will have to be in an acceptable state of maintenance to the satisfaction of the director of public works, prior to acceptance by the county.
- (e) The final acceptance of a road by the county does not imply that the road will be widened, improved, or stabilized within any particular timeframe.
- (f) Any new roads to be added to the county road system must be inspected completely, from the subsurface level through the application of paving, as required and prescribed in section 32-63, by the director of public works. The county council will not render a decision of acceptance of dedication until a recommendation has been received from the director and reviewed for consideration.
- (g) New roads accepted into the county system must be approved by Resolution of the County Council.

(Code 1987, § 11-4; Ord. No. 171, §§ 2.1, 2.3—2.7, 8-22-1983)

Sec. 32-60. - Advisory conference.

Before preparing the preliminary plat and submitting it to the director of public works for approval, the developer shall meet and consult informally with the director. This would acquaint the developer with future plans in the area, proposed roads, or other future construction which would affect the developer's own proposed site and road improvements. Also, making available minimum design criteria in advance could eliminate unnecessary and costly revisions in the development requirements. Formal application or filing of a plat with the council is not required for this informal advisory meeting.

(Code 1987, § 11-5; Ord. No. 171, § 3, 8-22-1983)

Sec. 32-61. - Preliminary plat.

- (a) Prior to making any physical improvements on the potential road site, the developer shall submit to the director of public works a preliminary plat conforming to the design standards herein and containing the following information:
 - (1) Location of subdivision and proposed road improvements on a map indicating surrounding area at an appropriate engineer's scale sufficient to locate the development.
 - (2) Map of development at a scale of not less than one inch equals 200 feet, and not more than one inch equals 50 feet.
 - (3) Name of development, name and address of owners, surveyors, and the owners of abutting properties.
 - (4) The locations of existing and proposed easements with their location widths and distances (for the sake of future expansion to the proposed development).
 - (5) Location of existing watercourses, outfall easements, drainage easements, culverts, bridges, and additional drainage improvements as necessary.
- (b) Approval of the preliminary plat shall be noted and certified by the director, and the owner shall be notified within ten days of the director's action.
- (c) Approval of the preliminary plat constitutes general approval of street alignments, dimensions, layout and proposed road rights-of-way.

(Code 1987, § 11-6; Ord. No. 171, § 4, 8-22-1983)

Sec. 32-62. - Inspection steps and procedures.

- (a) Inspection and approval of all work is required at the following stages:
 - (1) Advisory conference.
 - (2) Preliminary plat approval.
 - (3) Completion of clearing and grubbing on road rights-of-way.
 - (4) Completion of rough grading and drainage requirements.
 - (5) Completion of subgrade, application of gravel, and application of pavement.
 - (6) Dedication period—one-three-year anniversary from completion of development improvements; and
 - (7) Final acceptance inspection and acceptance of dedication.
- (b) All construction must be in accordance with the presented and approved plan.

(Code 1987, § 11-7; Ord. No. 171, § 5, 8-22-1983)

Sec. 32-63. - Minimum standards of county roads.

- (a) *Right-of-way width.* The right-of-way width of county roads is hereby established as 50 feet, measured as 25 feet on either side of the centerline. Where terrain or other factors make such right-of-way width entirely impractical, the right-of-way width may be reduced based upon approval of the director of public works.
- (b) *Pavement widths, side ditch width.* All roads shall be paved with a base-course width of 21 feet, and a minimum pavement travel-way width of at least 20 feet. Shoulders are to be of a width four feet minimum, and be graded. These requirements shall be in accordance with those as required by the state department of highways and public transportation.
- (c) *Gravel base depth on paved roads; other standards.* On all paved roads, the gravel base shall be six inches of compacted stone, and shall meet the other basic minimum subgrade requirements in subsections (h) and (i) of this section.
- (d) *Manner of paving.* All roads shall be paved in one of the following manners:
- (1) *Tar and gravel.* (Macadam base course with six inches of compacted gravel uniform with prime, and a bituminous surface—Triple Treatment Types 1 or 2 as prescribed by section 407 and 408 of the standards of the SCDOT. The director of public works will determine the required type (1 or 2) as necessary to withstand the projected and proposed amount of traffic and use.
 - (2) *Asphalt.* (Macadam base course with six inches of compacted gravel uniform with prime, and an HMA B or C asphalt concrete surface course of two-inch asphalt as prescribed by section 403 of the standards of the SCDOT.)
- (e) *Required grading, drainage and stabilization prior to acceptance.* Any road accepted for maintenance by the county shall have been graded, drained, and stabilized in a manner acceptable for the amount of traffic and service that the road requires and as deemed necessary by the director of public works.
- (f) *Required drainage.* An adequate drainage system including necessary open ditch pipes, culverts, drains, etc., shall be provided for the proper drainage of all surface water to designated outfalls.
- (1) *Pipe.* All pipes used within street or road rights-of-way shall be concrete, and meeting the same requirements of the state department of highways and public transportation. Any such other drainage pipe shall be of adequate size and capacity to carry all stormwater in its drainage area. The minimum size pipe shall be not less than 15 inches in diameter and shall be installed on a grade to maintain velocity of two feet per second.
 - (2) *Cross drains.* Storm drain pipes shall be placed at all low points in the road grade to transmit stormwater under the road to designated outfalls, with catchbasins being constructed as necessary to control erosion.
 - (g) *Cul-de-sacs.* Streets designed to be permanently closed at one end shall not be longer than 2,000 feet, and shall be terminated by a circular right-of-way with a radius of not less than 50 feet. The 2,000-foot distance shall be measured from the nearest road intersection to the road's end.
 - (h) *Clearing and grubbing.* Before grading is started, the entire right-of-way area shall be cleared of all trees, stumps, roots, brush, and other objectionable materials.
 - (i) *Grading.* All tree stumps and other vegetation matter shall be removed to a depth of two feet below the subgrade. Rock, when encountered, shall be scarified to a minimum depth of three inches below subgrade. The entire right-of-way shall be graded.

(Code 1987, § 11-8; Ord. No. 171, §§ 6.1—6.7, 8-22-1983)

Sec. 32-64. - Final plat approval.

- (a) After the preliminary plat has been corrected for revisions deemed necessary by the director of public works, and improvements installed for roads and drainage, the developer shall prepare a final

plat. A print of this plat for final approval shall be submitted to the director of public works or designee.

- (b) The final plat, once approved, must be recorded by the developer in the county clerk of court's office within 90 days of approval. After this time, such approval shall constitute an irrevocable offer of dedication for the road right-of-way and its improvements.

(Code 1987, § 11-9; Ord. No. 171, §§ 7.1, 7.2, 8-22-1983)

Sec. 32-65. - Dedication period.

- (a) The dedication period shall constitute a period of one three years from the date the final plat is approved by the director of public works. This period serves to assure the county as to the quality and construction standards of the development. In the event that after three years the improvements do not continue to meet the minimum construction requirements as prescribed in this division, the county is released from any obligation to accept dedication and maintenance of said roads as inspected and recommended to the council by the director of public works. (For example: If within one-year three years of dedication a road should wash out due to an insufficient drainage system, the developer would be responsible for returning the property and improvements to a condition again meeting minimum construction standards with additional improvements installed.)
- (b) If at the end of the one-year three year period, no problems have been encountered, and the roads continue to satisfy the minimum construction requirements, the county will assume all maintenance responsibility as necessary to maintain said roads. The county council will, upon recommendation of the director of public works, issue a letter of formal acceptance of roads, and the county will assume maintenance responsibility as deemed necessary to maintain the roads.

(Code 1987, § 11-10; Ord. No. 171, §§ 8.1, 8.2, 8-22-1983)

Sec. 32-66. - Statement of policy for extensions to existing roads.

- (a) The maintenance priority list shall consist of those roads determined by the director of public works as needing immediate repair to avoid permanent damage and where in some instances the road constitutes a general public health hazard.
- (b) Extension to any previously accepted subdivision roads must meet the new minimum construction requirements as prescribed in this division.
- (c) Any extension to any previously accepted road obsolete under the standards of this division, but identified as part of the county system, must meet the new minimum construction requirements as prescribed in this division.

(Code 1987, § 11-14; Ord. No. 171, §§ 9.1—9.3, 8-22-1983)

Sec. 32-67. - Maintenance of county roads.

- (a) The director of public works shall establish a road maintenance list, by which roads will be maintained and improved as circumstances and finances permit.
- (b) The maintenance list shall be based on the ranking of roads with the following factors and criteria:

- (1) Correction of situations of danger to persons or property;
- (2) Volume of traffic;
- (3) Number of people served and affected; and
- (4) Such other factors as the director of public works deems appropriate.

(c) The director of public works shall be responsible to see that all county roads are given fair and equitable consideration in accordance with the policies herewith established.

(Code 1987, § 11-12; Ord. No. 171, §§ 10.1-10.3, 8-22-1983)

Sec. 32-68. - Conversion period.

Upon recommendation of the director of public works, the county may consider for acceptance unpaired roads:

- (1) That existed prior to January 4, 1983.
- (2) That have a 50-foot right-of-way.
- (3) That have a six-inch macadam gravel base, graded, and substantially drained as required in this division.
- (4) That met the residency requirement on or before February 22, 1984, as prescribed by this division.

(Code 1987, § 11-13; Ord. No. 171, § 11, 8-22-1983)

Secs. 32-69—32-94. - Reserved.

DIVISION 3. - PRIVATE ROADS

(Ord. No. 277, art. I, 10-1-1988)

Sec. 32-96. - Notice of private road.

- (a) Any person purchasing property upon a private road is entitled to notice of the fact that the road is not a public road and will not be maintained by public funds.
- (b) Any person selling a lot or tract of real estate which does not front upon a public road or highway has a duty to and shall give notice of this fact to the purchaser.
- (c) Any person selling a lot or tract of real estate upon a private road shall post and maintain such posting at his own expense at the entrance to said road from a public road, a sign to be purchased from the director of public works, which shall read substantially as follows:

NOTICE

PRIVATE ROAD

NOT MAINTAINED BY LAURENS COUNTY

Said sign shall be made of durable materials, have a white background, with the word NOTICE to be in red lettering and the remainder of the sign in black lettering. Said sign shall be placed where it may be easily read by anyone entering the private road without obstruction to view, such as bushes or trees.

- (d) Any agency of the county and any public utility operating in the county which may have knowledge of the sale of lots or other property which does not front upon a public road shall give this information to the director of public works.

(Ord. No. 277, art. II, 10-1-1988)

Sec. 32-97. - Subdivision plats and signs.

(a) Any person who shall hereafter sell or contract to sell lots on a private road of more than 500 feet in length shall before selling or contracting to sell any additional lots bring said road up to the standards provided in division 2 of this article.

(b) No plat of subdivision or engineering drawing showing any streets or roads connecting to a public highway may be recorded in the public records of the county without being approved by the director of public works as indicated therein by his signature and official seal.

(c) Any roads or streets shown on said plat or engineering drawing shall be named by the owner of said property or preparer of said plat or engineering drawings in consultation with interested public officials, including the director of emergency services, in order that such names shall not cause confusion to postal authorities and emergency services.

(d) The names of such roads or streets shall be shown by erecting adequate and appropriate signs as approved by the director of public works, such signs to be erected by the owner of developer of such roads or streets at the expense of such owner or developer.

(Ord. No. 277, art. III, 10-1-1988; Ord. No. 286, art. III, 5-8-1989)

Sec. 32-98. - Penalty.

(a) Any violation of the provisions of this division shall constitute a misdemeanor and subject the offender to a fine of \$500.00 for each week such violation shall continue after written notice from the director of public works of such violation.

(b) Such notice may be served upon the offender by registered or certified mail, addressed to the address furnished by the offender to the county tax assessor and/or auditor for tax purposes, by personal service, or by publication as for summons in the court of common pleas.

(Ord. No. 277, art. IV, 10-1-1988; Ord. No. 286, art. III, 5-8-1989)

Secs. 32-99—32-124. - Reserved.

DIVISION 4. - STREET AND ROAD NAMES

(Ord. No. 380, § 2, 1-11-1994)

Sec. 32-126. - New roads, names, plats and signs.

(a) No plat or engineering drawing showing any streets or roads connecting to a public road shall be accepted for recording in the public records of the county unless it shall be endorsed and approved by:

- (1) The director of public works in accordance with divisions 2 and 3 of this article; and
- (2) The E-911 coordinator has approved the roads or streets shown thereon as being named in accordance with this division.

(b) The clerk of court shall not accept for recording any plat which shows a road or street which is required to be addressed by this division unless a proper number and street address has been assigned to the structure. Any person developing property, subdividing property or otherwise dividing land into lots, or spaces for residences or living purposes, shall provide five copies of a plat of said property at time of recording. Copies shall be delivered as follows: two to the clerk of court; one each to the tax assessor's office, public works director and the E-911 coordinator. In addition, no building permits, moving permits, utility services or septic tank permits shall be issued without compliance with the provisions of subsection (a) of this section.

(c) Signage fees.

(1) Any person creating or opening a new road or street shall obtain approval of the names to be used from the E-911 coordinator and shall pay a reasonable signage fee to the public works department prior to opening such road or street. The public works director shall cause standard road name signs to be installed and maintained as provided for herein. Such signage fee shall be as determined from time to time by the director public works or county council. The public works director shall annually review said fee, and if it should be insufficient to cover the cost of installing standard signage, he shall report such to county council which may from time to time adjust and adopt new fee structures. Such fees shall go into effect the day following the third reading of the ordinance from which this division is derived and upon such report and or recording as required by county council.

(2) In the event a person shall open a road or street and fail to comply with the terms of this division, the E-911 coordinator shall notify, in writing, the owner of the property as shown on the tax record of the county at the address shown in said record and demand that said owner comply within ten days of receipt of the notice. If the owner should fail to do so within ten days, the E-911 coordinator shall assign names to the road or street, and shall cause standard signs to be installed. The owner shall be liable for the signage fee and a civil penalty of \$100.00, plus the costs of the action including specific or reasonable fees for the services of the county attorney incurred in obtaining and enrolling a judgment.

(Ord. No. 380, § 3, 1-11-1994)

Sec. 32-127. - Vandalism of road signs.

(a) It shall be unlawful for any person to remove, damage or deface any road name sign, hardware, poles, or the sign required by division 3 of this article or this division. Violators shall be subject to a fine of \$500.00 in magistrate's court.

(b) The director of public works shall cause all signs, poles and hardware installed by his office to be stamped or otherwise permanently marked "Property of Laurens County" and possession of any such sign shall be an offense subjecting the possessor to a \$500.00 fine in magistrate's court.

(Ord. No. 380, § 4, 1-11-1994)

Sec. 32-128. - Road naming policy.

(a) The primary objective of the county's road naming policy shall be to obtain a unique and distinct name for each road of street with two or more sites requiring addresses within the county. Therefore, the E-911 coordinator shall not approve the use of a name already in use, or so similar to an in-use name as to cause confusion.

(b) The E-911 coordinator shall coordinate the assignment of names with the municipal governments within the county. Said municipalities shall notify the E-911 coordinator of any address change and new address assignments within 15 days of such changes or proposed changes.

(c) Exhibit 1 to the ordinance from which this division is derived, "Road Naming Guidelines for Enhanced 911 Emergency Telephone Service," shall be used as a general guide.

(d) Naming of unnamed roads and elimination of duplicate names.

(1) The E-911 coordinator shall be responsible for implementing the naming of unnamed roads or streets and for the elimination of duplications of some.

(2) If the E-911 coordinator discovers duplicate road names, he shall determine which road name shall be changed, giving preference to the change which would affect the least number of addresses, with due consideration to the longest use of the name and other relevant factors as he may deem appropriate.

(3) When the E-911 coordinator proposes a name for a road, he shall publish a notice in the Laurens County Advertiser or Clinton Chronicle, whichever is more applicable, listing the former name and location of the road and the proposed name. Said notice shall run for two publications.

(4) Any person owning property on the road may protest the proposed name by delivering to the coordinator a written protest within ten days of the publication of notice of the proposed name. Any proposed names not protested within that time shall be final.

(5) Protests shall be heard and determined by the road emergency services commission and its decision shall be final.

(Ord. No. 380, § 5, 1-11-1994)

Editor's note— The exhibit referenced in this section is not included herein but is on file in the county administrative offices.

Sec. 32-129. - Mapping of roads and streets.

(a) As the E-911 coordinator prepares the map of the county, which shall distinguish between paved and unpaved roads. He shall consult with the director of public works and appropriate authorities of the state and municipalities, and identify each road as paved or unpaved and shown as:

(1) A state road: a public road maintained by the state.

(2) A county road: a public road maintained by the county.

(3) A U.S. highway: a public road listed in the federal highway system.

(4) A municipal road: a public road maintained by a municipality.

(5) A private road: a road which is not a public road.

(b) Upon completion of mapping, the director of public works shall cause copies to be placed on public display at the county courthouse, and some suitable location available to the general public, in Clinton, Cross Hill, Waterloo, Fountain Inn and Gray Court. Such map shall also show the road names.

(c) The director of public works shall cause the following notice to be published one time per week for three weeks in a local newspaper of general circulation:

PUBLIC NOTICE CONCERNING ROADS AND STREETS AND ROAD NAMES IN LAURENS COUNTY
Please take note that the E-911 Coordinator and the Director of Public Works have prepared a map showing:

(1) All roads and streets in Laurens County as defined in Ordinance No. 901.

(2) The names of all roads and streets within Laurens County as defined in Ordinance No. 901.

All persons should examine this map (which is on display at Laurens County Public Works and be sure that roads they have an interest in are properly shown.

This map will be considered as the official, complete map, and inventory, of roads and streets as defined in this Ordinance and any road not shown on this map as a County road shall be deemed to have been "discontinued."

Any person who believes a road to be omitted, or incorrectly listed, must file a protest with the Director of Public Works not later than 5:00 p.m.

- (h) The E-911 coordinator shall make changes and additions to the map as they occur and shall make copies available to the public at a reasonable cost.
- (i) Any county roads which are not shown upon said map shall be deemed to have been discontinued as county roads, pursuant to the provisions of S.C. Code 1976, § 57-17-10.
- (j) This division shall have no effect whatsoever concerning private rights to the use of a road.

(Ord. No. 380, § 6, 1-11-1994)

Editor's note— The exhibit referenced in this section is not included herein but is on file in the county administrative offices.

Sec. 32-130. - Change of name by petition.

After the finalization of mapping and naming, an interested person may petition for a name change. The following guidelines have been established for use in the county:

- (1) A name change petition, provided by the county, must be used. The E-911 coordinator will provide a petition form for listing the property owners along the concerned roadway. Only the petition provided by the E-911 coordinator will be considered in the name approval process.
- (2) A road name change will be considered only if 75 percent of the property owners listed in the petition agree, by their signature, to the proposed new name. If two or more persons own the same tract of land, only one signature will be counted toward the majority. The petition must include the property owner's tax map number, address and phone number. The property owners shall be responsible for obtaining all information required on the petition.
- (3) A processing fee of \$50.00 will be required to begin the procedure. Should the petition be approved, an additional charge for a reasonable signage fee per intersection prior to erecting signs on such road or street shall be imposed.
- (4) The E-911 coordinator will review the petition and make a recommendation to the emergency service commission, who shall make the final determination and notify the property owner.
- (5) Duplications of any existing names will not be allowed. Two or more words pronounced alike, but different in meaning and spelling, shall not be used.
- (6) Street addresses will be released when the new name street signs have been installed.

(Ord. No. 380, § 7, 1-11-1994)

Sec. 32-131. - Addressing.

- (a) The E-911 coordinator shall assign each house, building or other occupied structure outside a municipality a separate number. A number, or alphabetical letter, shall be assigned for each occupancy within a structure. Such numbers shall be assigned on the basis of one number per ten feet. Structures on the right side of the road (from the perspective of a person facing the higher number(s)) shall have even numbers; those on the left, odd numbers.
- (b) When a complete address has been assigned, the E-911 coordinator shall deliver written notice of the address to the owner, his agent or occupant. Such notice shall be given even if the address is unchanged. Such notice shall advise such owner, agent or occupant of the duty imposed to display the number and the penalty therefor.
- (c) The owner, occupant or agent of each house, building or other structure assigned a number under a uniform numbering system shall place or cause to be placed the number on the house, building or other structure within 21 days after receiving notification of the proper number assignment.

- (d) Protests concerning the status of a road.

(1) Protests must be filed in writing not later than 5:00 p.m. the 30th day after the third publication, and set forth:

- a. The name, address and telephone number of the protestor.
- b. Identify the road to which the protest relates.
- c. Set forth the error alleged and the basis therefor.

(2) The director of public works shall investigate such protests and give the person making the protest reasonable opportunity to be heard and present evidence concerning the road in question.

(3) Upon completion of his investigation, and hearing the evidence by the protestor, the director shall then make a written finding. Such finding shall set forth, in summary form, all evidence, pro and con, considered by the director, and shall be mailed to the protestor at the address shown in the notice of protest.

(4) If the protestor disagrees with the finding of the director, he shall deliver to the director a notice of appeal within 14 days of the mailing of the notice to him or the protestor shall be deemed to have waived his right to appeal and accepted the director's finding. If the protestor believes the director has omitted or misstated the evidence offered, he shall submit a statement setting forth the alleged omissions or misstatements.

(5) Upon receipt of notice of such an appeal, the director shall forward the protest, his findings and any written statements submitted to the county council member for the district for which the road in question lies. Such councilmember shall make such review and investigation of the matter as he deems appropriate and report to the full council. Final decision shall be made by the council as a whole. The council may, in its discretion, grant protestors a hearing; however, it does not anticipate doing so in the normal case. Thus, the director and the protestors are directed to strictly comply with the requirements for written statements of testimony and evidence.

(e) Protests concerning a road name

(1) Protests concerning a road name may be filed by any person owning property on the road. Such protest must be in writing and filed with the E-911 coordinator not later than 5:00 p.m. the 30th day following the third publication of the notice. Such protests shall be submitted in the form shown by exhibit 3 to the ordinance from which this division is derived, provided where a name has been assigned by the E-911 coordinator and such assignment has previously been posted to the road names board, no further protest may be received.

(2) The E-911 coordinator shall consider the protest and give the protestor a reasonable opportunity to be heard.

(3) The E-911 coordinator shall make a written determination, and such determination shall be forth in summary form all evidence considered pro and con. This final determination shall be mailed to the protestor.

(4) Appeals from the E-911 coordinator's determination must be made in writing within 14 days of the making of the coordinator's decision. Such appeals shall be heard and determined by the emergency services commission whose decision shall be final.

(f) At the closing of the time of protest, the map shall be considered to be final, except for those roads under protest.

(g) Once the map is finalized, the director of public works shall maintain, in an equitable fashion, all roads shown upon said map as county roads within the county road system.

- (d) Costs and installation of the number must be paid for by the property owner or occupant. Residential numbers must not be less than three inches in height. Business numbers must not be less than four inches in height. All numbers must be made of a durable, clearly visible material and must contrast with the color of the house, building or other structure.
- (e) Numbers must be conspicuously placed immediately above, on or at the side of the appropriate door so that the number is visible clearly from the street. In cases where the building is situated more than 100 feet from the street or road, the building number also must be placed on a sign erected to the right of the entrance as viewed from the roadway. The sign shall be placed no more than ten feet from the entrance edge and no more than 20 feet from the roadway edge. The standard size of the sign shall be six inches in height and shall not exceed 24 inches in length. Lettering shall be with four-inch reflective numbers. The sign background and numbers shall be of contrasting colors so as to be clearly visible during daylight and darkness.

(Ord. No. 380, § 8, 1-11-1994)

Secs. 32-132—32-160. - Reserved.

DIVISION 5. - ROAD STANDARDS

Subdivision I. - In General

Sec. 32-161. - Purpose.

(a)

(Ord. No. 386, pt. I, § 1(1.1), 3-12-1994)

Sec. 32-162. - Exceptions.

- (a) All street and/or roadways as shown on plats of record in the office of the clerk of court for the county or as are under construction on the date of the adoption of the ordinance from which these regulations are derived are exempt from the requirements of these regulations. However, the requirements of division 3 of this article shall be met.

- (b) Private roads constructed for the sole purpose of agricultural, forestry or temporary construction site uses are exempt from the provisions of this division. However, should such roads later be converted to uses governed by this division, all provisions would apply.

(Ord. No. 386, pt. I, § 1(1.3), 3-12-1994)

Sec. 32-163. - Applicability.

- (a) The regulation herein shall apply to all unincorporated areas within the county, and to the corporate limits of such municipalities in the county as may designate the county planning commission as the official commission of such municipality by the agreement specified in S.C. Code 1976, § 6-7-330, as amended.

(Ord. No. 386, pt. I, § 1(1.4), 3-12-1994)

(Ord. No. 386, pt. I, § 2(1.1), 3-12-1994)

Sec. 32-165. - Utility locations.

- (a) Prior to utility location, the requesting party shall obtain an encroachment permit from the office of Laurens County Public Works.

- (b) Whenever possible utilities should be located in private utility easements outside the road right-of-way.

- (c) Any utilities placed within the road right-of-way shall be placed at the outermost portion of the right-of-way, and must receive the approval of the director of public works prior to placement.

(Ord. No. 386, pt. IV, § 1, 3-12-1994)

Sec. 32-166. - Violations and penalties.

Any violation of the requirements of this division shall constitute a misdemeanor and subject the offender to a fine of \$500.00 for each week such a violation shall continue after written notice from the director of public works of such violation. Such notice may be served upon the offender by registered or certified mail, addressed to the address furnished by the offender to the county tax assessor and/or auditor for tax purposes, by personal service or by publication as for summons in the court of common pleas.

(Ord. No. 386, pt. V, § 1, 3-12-1994)

Secs. 32-167—32-185. - Reserved.

Subdivision II. - Minimum Standards for Residential Roads and Streets

Sec. 32-186. - Generally.

- (a) **Applicability.** The requirements of this section are applicable to all county roads constructed within the county.

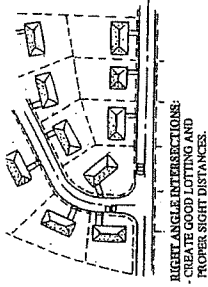
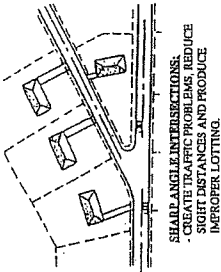
- (b) **Street layout.** The street pattern shall be in conformity with minimum design standards and shall allow for the most advantageous development of both improved and unimproved adjacent areas as well as the entire neighborhood.

- (c) **Street access.** Street design and location shall provide access to all lots within the subdivision. In planned subdivisions, direct access to the arterial street from the residential lots shall be discouraged in favor of access to residential lots from residential streets.

- (d) **Topography.** The direction and pattern of the streets shall take advantage of the land contour to eliminate or reduce excessive cutting and filling, and provide streets with reasonable grades.

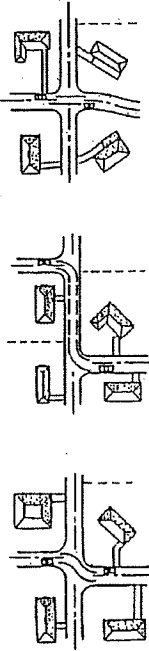
- (e) **Adjacent platted streets.** Wherever there exists a dedicated or platted portion of a street adjacent to the proposed subdivision and is compatible with good and harmonious planning design, the remainder of the street shall be platted to the existing width of said dedicated or platted portion of existing street.

- (f) **Intersections.** Streets shall intersect other streets as near to a 90-degree angle as topography and other conditions permit. Intersections with arterial or collector highways shall be limited to a minimum angle of 70 degrees unless specifically approved.



Sharp Angle Intersections; Right Angle Intersections

- (g) *Intersecting street.* At no time shall more than two streets intersect at the same point.
- (h) *Street names and identification.* Proposed street names shall not be similar phonetically or by spelling, to any existing names within the county. Identification name standards of new streets shall conform to the regulations established by the county. The county shall maintain a list of the street names in use, and all proposed street names must be submitted to the E-911 coordinator for approval.
- (i) *Street offset.*
 - (1) When an offset in alignment of a street occurs a distance of at least 125 feet shall separate opposing streets from centerline to centerline.
 - (2) If unusual conditions exist that prohibit the 125-foot offset, then a registered professional engineer shall design the offset accordingly to protect the public from hazardous driving conditions.



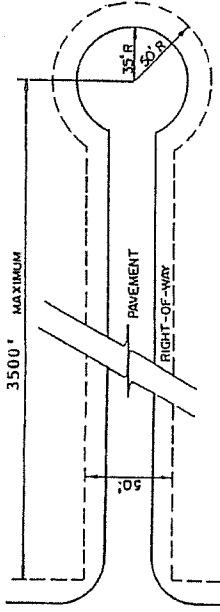
SHARP STREET JOGS CREATE HAZARDOUS DRIVING CONDITIONS AND ARE NOT ACCEPTABLE

STREET OFF-SET MINIMUM OF 125'

STREET JOGS MAY BE ELIMINATED THROUGH PROPER DESIGN.

Street Offsets

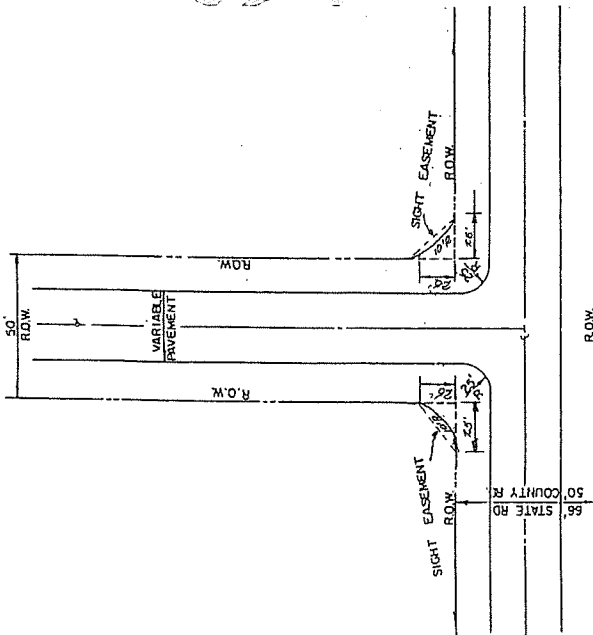
- (i) *Cul-de-sac streets.* Streets designed to be permanently closed at one end shall not serve as access to more than 70 residential lots, and shall be terminated by a circular right-of-way of not less than 50 feet, or by other acceptable means of turnaround, where practical.



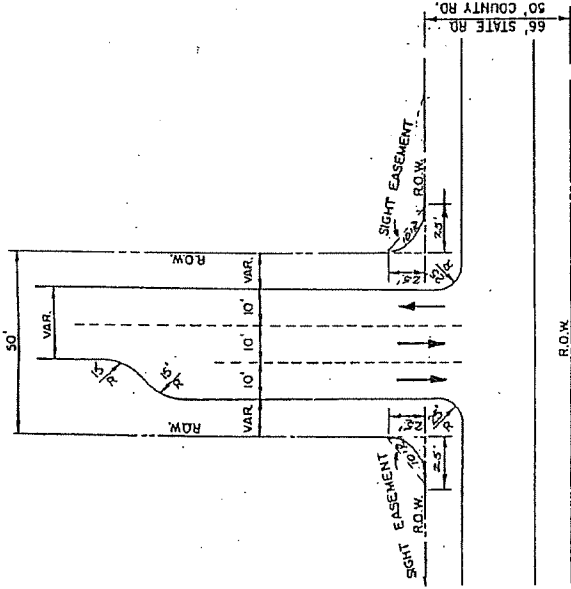
Cul-de-Sac Street

- (k) *Existing adjacent streets.* Proposed streets that can be connected with existing streets shall be extended at the same or greater width, but in no case be less than the minimum required width.
- (l) *Recommended new street connections and sight distances.* A sight easement of a 25-foot triangle shall be reserved and dedicated to the county with the recording of the final plat. There shall be no visual obstructions within the confines of the sight easements other than traffic control signs.

PH/3rd/12/14



Standard Street Intersection



NOTE: TRAFFIC LANES MUST BE MARKED AND ENTRANCE AND EXIT LANES MARKED WITH DIRECTIONAL ARROWS.

Optional Street Intersection

(Ord. No. 386; pt. II, 3-12-1994)

Sec. 32-187. - Dimensions.

(a) Rights-of-way and road widths.

Arterial streets:

Rights-of-way 75 to 120 feet as determined by the county

Road widths	Standard I or II: widths as may be required
Collector streets:	
Rights-of-way	50 feet
Road widths	Standard I or II: widths as may be required
Local and/or service streets:	
Rights-of-way	50 feet
Road widths	Standard I or II: widths as may be required
Rights-of-way	Subdivider's cost
Developer shall not be required to designate more than the appropriate feet of right-of-way without due compensation from the governing authorities for collector or arterial streets.	

(b) Road grades. No road shall have a grade less than 0.5 percent or greater than 15 percent. Grades in excess of 12 percent are to be constructed only after specific approval of the designated authority.

Arterial streets	4% maximum
Collector streets	6% maximum
Local and/or service streets	15% maximum

(c) Horizontal (circular) curves. Where a deflection angle of more than ten degrees in the alignment of the street occurs, the right-of-way shall be curved. The minimum horizontal radius of curvature at the centerline of a proposed street right-of-way shall not be less than the following:

Arterial streets	800 feet
Collector streets	300 feet
Local and/or service streets	100 feet

(d) Reverse curves. Where practical, a tangent of at least the following dimensions shall be provided between reverse curves in opposite directions:

Arterial streets	200 feet
Collector streets	150 feet

(Ord. No. 386, pt. II, § 2, 3-12-1994)

Sec. 32-188. - Street improvements.

(a) Minimum standards. The subdivider has the option of either Standard I, II or III for street improvement when subdividing land within the county. However, before final approval of the final plat is granted, street improvements shall be completed to the satisfaction of the county (upon recommendations of the designated county authority). Roads with lots of 25,000 square feet or less shall be constructed to Standard II or III only.

(b) Drainage.

- (1) In any subdivision, all drainage shall be planned early in the development process. Surface runoff should be handled in such a manner that present and future development property, as well as adjoining properties, will be protected from damage or excessive annual drainage maintenance costs.
- (2) An adequate drainage system, including necessary open ditches, pipes, culverts, catchbasins, cross drains and head walls shall be provided for proper drainage of all surface water. Runoff water shall be removed from the street curbs, swales or ditches at frequent intervals, based upon good design criteria. Runoff water thus removed shall be turned out of the street right-of-way in such locations as to be the least detrimental to the value of the property being crossed. Prior to the plat being recorded, drainage easements, preferably along lot lines with defined widths and locations, shall be shown on the plat. This compliance can be met by submitting an approved grading permit in accordance with chapter 8, article III.
- (3) Surface drainage design shall be based on the following:
 - a. Storm drains—Open channels.

1. Determine the cross section area of the waterway by use of Manning's Equation

$$V = \frac{1.486}{n} R^{2/3} S^{1/2}$$

and the Rational Method for calculating peak rates of runoff (Q=CiA) using a ten-year rainfall return frequency for a one-hour storm duration as being equal to 2.4 inches for the county according to Technical Paper Number 40 U.S. Weather Bureau. Use of the Rational Method shall be limited to drainage areas less than 200 acres and rainfall shall be modified according to times of concentration.

2. Larger drainage areas shall be subdivided into areas not to exceed 200 acres with peak rates of runoff accumulated according to time of concentration and travel distance.

3. All constructed channels shall be uniform in cross section and fully grassed, including any berms, dikes and spoil areas along the sides of the channels. The calculated wetted perimeter of the channels cross section may be riprapped with the remaining disturbed area temporarily mulched in the event permanent grassing cannot be established due to weather, season, excessive channel velocities, etc. If a good planting or permanent grassing cannot be established, the developer (owner) may

sign an agreement that he will be responsible for the channels until such time as they are acceptable by the designated county authority. The limiting velocities for grassed channels are pursuant to SCDOT specifications.

If these are exceeded, riprap, soil reinforcement matting, or grade stabilization structures are required. All road ditches are excluded.

b. Same—Catchbasins.

1. Catchbasins shall be required to receive surface drainage from roadside gutters or swales into piped or open ditch storm drains. Basins shall be properly sized and spaced along path of flow, as necessary to adequately receive the design discharges from the upstream drainage areas. Standard manholes and covers, inside step and gutter gratings may be required for some catchbasin installations.

2. Designs for these and other style catchbasins are available from the designated county authority.

c. Same—Pipes.

1. Minimum pipe size for any type of pipe shall be 16 inches inside diameter. Minimum cover for corrugated metal pipe shall be 12 inches and 16 gage shall be minimum thickness wall. The county public works director may require fully galvanized aluminum corrugated metal pipe for some installations where pipe is subject to unusual erosion or corrosion conditions which, in his judgment, would shorten the service life of the pipe. All pipe used within the road, right-of-way shall be reinforced concrete pipe, unless approved otherwise by the director of public works. All pipe lines shall be constructed in accordance with applicable sections of the SCDOT specifications.

2. Determination of pipe size, velocity

(i) All pipe sizes shall be determined using Manning's Equation for pipes flowing full or partially full.

$$V = 1.486 \frac{2/3}{n}$$

(ii) Pipe velocities shall not exceed 12 feet per second at the point of discharge into earth surfaces unless energy dissipation is provided such as riprap or soil reinforcement linings for ditches or properly designed structural baffles approved by the county public works director.

(iii) Minimum pipe cleaning velocities shall be two feet per second. Roughness coefficients (n) for use in Manning's Equation shall be as follows:

For smooth wall pipe, use $n = 0.013$.

For corrugated wall pipe, use $n = 0.021$.

3. Pipe capacities.

(i) All required pipe capacities shall be determined using the Rational Method for calculating peak rates of runoff (Q=CIA) using a ten-year rainfall return frequency for a one-hour storm duration as being equal to 2.4 inches for the county according to Technical Paper Number 40, U.S. Weather Bureau. Use of the Rational Method shall be limited to drainage areas less than 200 acres and rainfall shall be modified according to time of concentration.

(ii) Larger drainage areas shall be subdivided into areas not to exceed 200 acres with peak rates of runoff accumulated according to time of concentration and

travel distance. Runoff coefficient guidelines for use in the Rational Equation are as follows:

Surface	Minimum	Maximum
Concrete or asphalt	0.90	1.00
Bituminous	0.70	0.90
Gravel	0.25	0.70
Sand	0.10	0.40
Clay	0.20	0.60
Loam	0.10	0.45

Composite Area	Minimum	Maximum
City, central business	0.75	0.95
City, business area	0.60	0.75
Suburban residential	0.35	0.55
Parks, golf courses, etc.	0.10	0.35
Rural areas	0.10	0.25

d. Culverts beneath streets and roads.

Design.

(i) All culverts shall be designed to pass the peak rate of runoff from at least a 25-year rainfall return frequency for a one-hour storm duration as being equal to 2.8 inches for the county according to Technical Paper Number 40, U.S. Weather Bureau. Peak rates of runoff shall be calculated using the Rational Equation (Q=CIA). Use of the Rational Equation shall be limited to drainage areas less than 200 acres and rainfall shall be modified according to times of concentration. Larger drainage areas shall be subdivided into areas not to exceed 200 acres with peak rates of runoff accumulated according to time of concentration and travel distance.

(ii) All culverts shall be designed using methods described in U.S. Department of Transportation Hydraulic Engineering Circular Number 5 or U.S. Department of Agriculture, Soil Conservation Service, Engineering Field Manual.

2. All culverts shall be approved by the county public works director. All culverts shall be installed in accordance with the SCDOT specifications. For some culvert installations, the county public works director may require special construction at the up and down stream ends of the culvert such as headwalls, riprap and debris guards.
3. All pipes beneath driveways shall be reinforced concrete pipes.
- e. *Subsurface drainage.* Pipe underdrains in road and street rights-of-way shall be installed where needed, as determined by the county public works director.
- (c) *Road specifications.* All roads shall be constructed in accordance with the requirements stated herein. The reference specification noted herein is the SCDOT's Standard Specifications for Highway Construction, current edition.
- (1) *Cleaning and grubbing.* Before grading is started, the entire right-of-way area shall be cleared of all trees, stumps, roots, brush and other objectionable materials.
- (2) *Grading.* All tree stumps and other vegetation shall be removed to a depth of two feet below the subgrade. Rock, when encountered, shall be scarified to a minimum depth of three inches below subgrade. The entire right-of-way shall be graded.
- (3) *General provisions.* See section 100, General Provision of Reference Specification.
- (4) *Earthwork.* See section 200, Earth Work of Reference Specification.
- (5) *Roadway bases.* See section 300, Bases and Sub-bases of Reference Specification. All roadway base courses shall be constructed in accordance with one of the following:

Section 305	Macadam base course (with prime)
Section 305	Stabilized aggregate base course (with prime)
Section 308	Cement stabilized aggregate base course
Section 309/310	Hot laid asphalt aggregate base course

- (6) *Surface courses.*
- a. See section 400, Bituminous Pavements of the Reference Specification.
- b. All roadway pavement courses shall be constructed in accordance with one of the following:

Section 401/402	Hot laid asphaltic concrete binder course (intermediate courses only)
Section 401/404	HMA concrete surface course
Section 408	Bituminous surfacing (triple treatment)

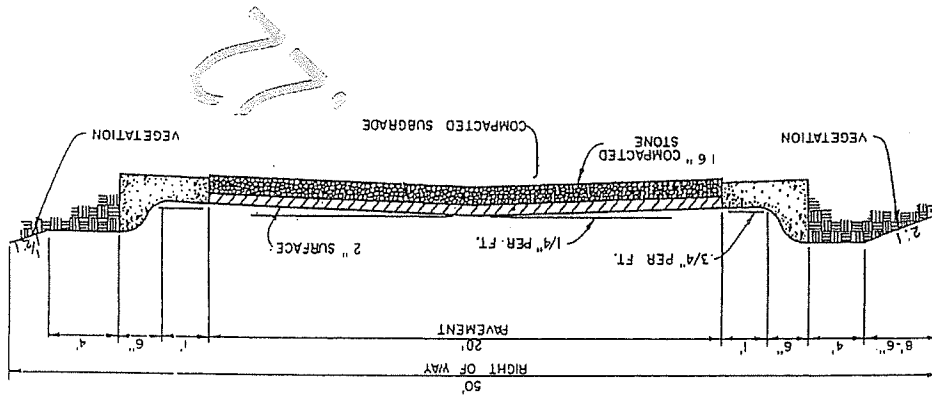
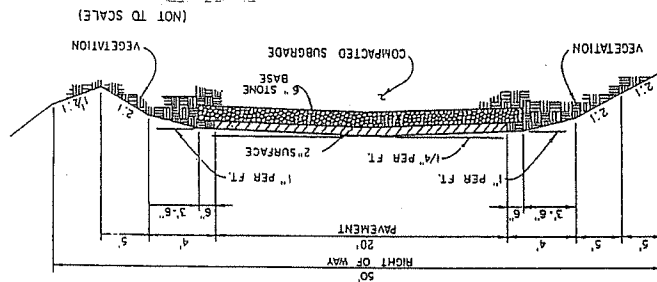
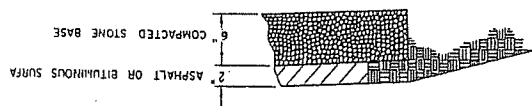
- (d) *Testing and inspections.*

- (1) *Compaction and testing.* Compacting of subgrade and base course shall conform to sections 208 and 300 of the SCDOT's Standard Specifications for Highway Construction, current edition. The county public works director may require compaction tests of the subgrade or base course for arterial and collector streets only. These tests will be at the expense of the developer and must be performed by a qualified independent testing laboratory meeting the qualifications of ASTM E329.
- (2) *Inspections.* A minimum of 24 hours' notice shall be given for any requested inspection. By failure to provide inspection with due notice, the county will be deemed to have waived the inspection requirement for the specific inspection requested. If work is done prior to inspection or without the required notice, it is done so at the contractor's and owner's own risk and may, upon decision of the county public works director, be required to be removed and redone or have the quality substantiated by any tests deemed necessary. Inspections will be required for the following:
- a. At the completion of clearing and grubbing operations.
- b. Before and after all primer and sealer applications.
- c. During final pavement applications.
- d. Final construction inspection.
- (e) *Curbing.* Formed or slip-formed concrete curbs shall be constructed when required by street standards and shall be equal to the cross section shown in the applicable street standard. When extruded curb and gutter is used, the curb and gutter shall be set to the exact grade shown on the plans.
- (f) *Standard for road repair.* All road repair on permanent pavement will be of the same material (base course and wearing surface) as original construction.
- (g) *Street improvement; subdivider's cost.* The subdivider will be responsible for the cost of the selected standard, either I or II, of road construction. The subdivider shall not be responsible for any costs of street projects initiated by any governmental agency.
- (h) *Contract of road warranty.* The road contractor will provide a performance and payment bond with a one-year warranty from the date of final construction inspection.
- (i) *Blocks.*
- (1) *Vehicular access.* Streets intersecting arterial or collector streets shall have blocks of such length to keep intersecting streets at a minimum.
- (2) *Minimum width.* Blocks shall have sufficient width to provide two tiers of lots of appropriate depth, unless the developer is prevented from this by unusual topographic or other physical conditions.
- (3) *Maximum length.* Maximum length shall be 3,000 feet.
- (4) *Minimum length.* Minimum length shall be 300 feet.
- (5) *Street acceptance.*
- a. Prior to any road or street being taken into the county system, application therefor shall be made to county council in writing with said application to be made by a registered professional engineer who shall attach to the application a certificate of compliance with this division signed and certified to by the registered professional engineer. Any and all costs associated with such inspection and compliance certificate shall be the responsibility of the developer or applicant.
- b. Acceptance shall be based on compliance with this division and a minimum residency requirement of two permanent residences per quarter mile.

c. All roads considered for acceptance must have been completed and have received the final construction inspection a minimum of three years prior to application for acceptance, with the exception of those that were approved prior to the adoption of the ordinance from which this division is derived.

(Ord. No. 386, pt. II, § 3, 3-12-1994; Ord. No. 489, art. 2(pt. II, § 3.9.5(c)), 4-13-1999)

Sec. 32-189. - Diagrams, illustrations and additional information.



Minimum Street Improvement (Residential), Standard II

Minimum Street Improvement (Residential), Standard I

submitted suitable for recording prior to the acceptance of any streets and/or roadways into the public domain.

- (c) No new street or roadway, whether publicly or privately owned, shall be constructed, authorized or plat of same recorded in their political jurisdiction of the county until the location, character and extent thereof have been submitted to the public works director for review and approved as meeting the requirements of this division.
- (d) Private roads

(1) Design drawings of privately owned roads shall be required to be submitted to the public works director. If a private road is to be built, it must be so designated as "private," and such designation must appear in bold letters on the plat and deed that is recorded in the office of the clerk of court for the county and the following language included, to wit: "Roadways are private ways and Laurens County will not be responsible for operation and/or maintenance of this development."

(2) Notwithstanding the foregoing provision, all private roads not approved by the public works director shall be built to the same standards as those roads which are built by private developers wishing to dedicate roads to the county road system. Exempted from these requirements are private driveways serving single-family homes.

(Ord. No. 386, pt. II, § 4, 3-12-1994)

Sec. 32-191. - Grandfather clause.

(a) All streets and/or roadways as may be shown on an existing plat recorded in the office of the clerk of court for the county and containing undivided land whose owners desire to subdivide or re-subdivide and improve said development must comply with these regulations.

(b) All streets and/or roadways as are shown on plats of record in the office of the clerk of court for the county or as are under construction on the date of the adoption of the ordinance from which this division is derived shall comply with division 3 of this article. All development from and after the date of the adoption of the ordinance from which this division is derived must comply in all respects with the provisions of this division.

(Ord. No. 386, pt. II, § 5, 3-12-1994)

Sec. 32-192. - Inspection fee.

The following fees shall apply to all reviews/inspections conducted under this division and shall be deposited into the general fund of the county for the purpose of offsetting the administrative cost incurred: The total for review/inspection: \$120.00.

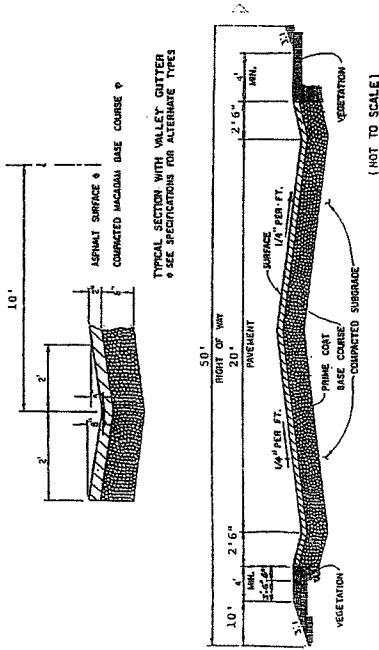
(Ord. No. 386, pt. II, § 6, 3-12-1994)

Sec. 32-193. - Record drawings.

- (a) The developer shall be required to submit to the county public works director record, as built, drawings showing the layout of all streets and roadways at final construction inspection.
- (b) No improvements, grading, paving or the expenditure of any public funds shall be made on any street or roadway not appearing on the official map as adopted by the county.

(Ord. No. 386, pt. II, § 7, 3-12-1994)

Secs. 32-194—32-224. - Reserved.



Minimum Street Improvement (Residential), Standard III

Required Paving and Base Course

- (1) Standard I—six inches of stone; two inches minimum surface; prime coat; 20-foot pavement width.
- (2) Standard II—six inches of stone; two inches minimum surface; prime coat; 20-foot pavement width, plus curb as seen in diagram.
- (3) Valley gutter section (asphalt)—2 1/2-foot valley for width of paving of 25 feet.

(Ord. No. 386, pt. II, app. I, 3-12-1994)

Sec. 32-190. - Private development.

- (a) The county shall not accept lay out, open, improve, grade, pave or light any street:
 - (1) Unless such street has been accepted or has received the legal status of a public street prior to the adoption of these regulations; or
 - (2) Unless such street corresponds in its location and construction with a street shown on a plat approved by the public works director, and meeting the requirements of all county ordinances in effect at the time construction began.

(b) No development shall be granted final (record) approval until the designated county authority has received a statement duly acknowledged before some officer authorized to take acknowledgment of deeds and signed by each owner of the property to the effect that:

- (1) The road and street plan as shown on any plat being submitted is made with his or their consent and in accordance with their desires; and
- (2) The dedication of streets or roads shown on the plat is freely suitable for recording in the office of the clerk of court for the county prior to the roadways being accepted into the county system. Deeds or other instruments in suitable form as required by the county attorney shall be

Subdivision III. - Minimum Standards for Commercial/Industrial Roads and Streets
 Sec. 32-225. - Minimum standards.

The minimum standards for commercial/industrial streets/roadways shall be as follows:

- (1) *Right-of-way.* Minimum right-of-way width equals 66 feet.
- (2) *Roadway width.* Width of roadway equals 24 feet with 12-foot lanes plus two-foot vanity gutters or six-inch curb on each side, or five-foot-wide shoulders with open ditch sections. (See illustrations following subsection (21) of this section.)
- (3) *Grades.*
 - a. The minimum shall not be less than one percent and the maximum shall not be more than seven percent.
 - b. All proposed street grades, when intersecting an existing street or highway, shall be constructed as to meet the same horizontal grade at the existing intersection and shall have an elevation for a distance of 30 feet equal to the curb line grade of the existing street to which the proposed connection is being made. All proposed street connections to existing streets or highways having existing sidewalks crossing their intersection alignment shall be constructed by removal of the sidewalks to the new proposed curb radii. The minimum curb radius shall be 40 feet. This may be reduced by the public works director at his discretion, under special conditions.
- (4) *Horizontal (circular) curves.* Where a deflection angle of more than five degrees in the alignment of the street occurs, the right-of-way shall be curved. The minimum horizontal radius of curvature at the centerline of the proposed street right-of-way shall not be less than 250 feet.
- (5) *Vertical (crest-sag) curves.* Changes in vertical grade shall be connected by vertical curves of minimum length equal to 25 times the sum of both approaching grades stated in percent of grade. Example: a five percent slope upward meeting a four percent slope downward requires a curve length of nine times 25 = 225 feet.
- (6) *Intersecting roads.* Industrial/commercial roads shall be laid out so as to intersect as nearly as possible at right angles and no load shall intersect any other road at an angle less than 80 degrees.
- (7) *Road offsets.* Where there is an offset in the alignment of a road across an intersection, the offset of the centerline shall be not less than 200 feet. Under special conditions, the public works director may reduce this requirement.
- (8) *Curvatures.* A circular right-of-way radius of 60 feet and a paved turning circle of 100 feet in diameter is required.
- (9) *Earthwork.* All earthwork, including clearing and grubbing, removal of obstruction, roadway and drainage excavations, structure excavations, embankment construction, subgrade and shoulders, and slopes, shall conform to section 200, Earthwork, of the SCDOT's Standard Specifications, latest edition.
- (10) *Sub-base and base courses.* All sub-base and base course shall conform to section 300 of the SCDOT's Standard Specifications, latest edition.

- a. Sub-base. Where, in the opinion of the design engineer, the existing soil conditions do not constitute a suitable sub-base, a prepared sub-base shall be constructed conforming to section 302, Soil-Aggregate Sub-Base.
- b. Base course shall be of one of the following types and depths:
 1. Soil aggregate base course as specified under section 302, SGPOT; minimum depth compacted in two lifts equals ten inches.
 2. Stabilized aggregate base course with prime as specified under section 305, SGPOT; minimum depth compacted in one lift equals six inches.
 3. Macadam base course with prime as specified under section 305, SCDOT; minimum depth compacted in one lift equals six inches.
 4. Cement stabilized aggregate base course with prime as specified under section 308, SCDOT; minimum depth compacted equals six inches.
 5. Hot laid asphalt aggregate base course as specified under section 309/310, SCDOT; minimum depth compacted equals 4 1/2 inches in two lifts.
- (11) *Surface courses.* All surface courses shall conform to section 400 of the SCDOT's Standard Specifications, latest edition, and shall be one of the following types and depths:
 - a. HMA concrete surfacing shall conform to sections 401, 402 and 403 with materials as proportioned under Type 2. The minimum compacted depth shall be two inches.
 - b. Portland cement concrete pavement shall conform to section 501, SCDOT's Standard Specifications. Minimum thickness equals six inches.
- (12) *Roadway cross section.* See illustrations following subsection (21) of this section.
- (13) *Compaction and testing.* Compaction of subgrade and base courses shall conform to section 208 and 300 of the SCDOT's Standard Specifications of Highway Construction, latest edition. The public works director shall require compaction tests of the subgrade or base course for arterial and collector streets only. These tests will be at the developer's expense and must be performed by an independent testing laboratory meeting the qualifications of ASTM E329.
- (14) *Inspections.* A minimum of 24 hours' notice shall be given for any requested inspection. By failure to provide inspection with due notice, the county will be deemed to have waived the inspection requirement for the specific inspection requested. If work is done prior to inspection or without the required notice, it is done so at the contractor's and owner's own risk and may, upon decision of the county public works director, be required to be removed and redone or have the quality substantiated by any tests deemed necessary. Inspection will be required for the following:
 - a. At the completion of clearing and grubbing operations.
 - b. At the completion of rough grading.
 - c. At the completion of subgrade. All required test results will be reviewed at this time.
 - d. Before and after all prime and sealer applications.

e. During final pavement application.
 f. Final acceptance inspection.

(15) *Temperature and weather restrictions on asphalt paving work.*
 a. No bituminous surfacing work shall be performed on wet surface, or when the temperature is below 40 degrees Fahrenheit in the shade and falling or below 35 degrees Fahrenheit in the shade and rising, or when weather conditions are otherwise unfavorable.
 b. The mixture shall be delivered to the spreader at a temperature between 225 degrees Fahrenheit and 325 degrees Fahrenheit and, except for sand asphalt for base course construction, within 30 degrees Fahrenheit of the temperature set at the plant.

(16) *Drainage.*
 a. In any development, all drainage should be planned early in the development process. Surface runoff calculations shall be based on total watershed average to point in question. Calculations should anticipate future runoff as near as practical, but in the absence of known future development plans, a minimum runoff coefficient of current SCDOT standards shall be used. Quality and velocity of discharge must be regulated so that adjoining properties will be protected from damage due to flooding or erosion or excessive annual drainage maintenance costs.
 b. An adequate drainage system including necessary open ditches, pipes, culverts, catchbasins, cross drains and head walls shall be provided for proper drainage of all surface water. Runoff water shall be removed from the street curbs, swales or ditches at frequent intervals based upon good design data. Runoff thus removed shall be turned out of the street right-of-way in such locations as to be the least detrimental to the value of the property being crossed. Drainage easements with defined widths and locations shall be shown on the plat, preferably along lot lines and extending, where necessary across adjoining property to a point of publicly controlled discharge.

(17) *Storm drains—Open channels.*
 a. Determine the cross-section area of the waterway by use of Manning's Equation:

$$V = \frac{1.486}{n} R^{2/3} S^{1/2}$$

and the Rational Method of calculating peak rates of runoff (Q=C/A) using a 25-year rainfall frequency for a one-hour storm duration as being equal to 2.8 inches for the county. Use of the Rational Method shall be limited to drainage areas less than 200 acres and rainfall shall be modified according to time of concentration. Larger drainage areas shall be subdivided into areas not to exceed 200 acres with peak rates of runoff accumulated according to time of concentration and travel distance. All constructed channels shall be uniform in cross section and fully grassed, including any berms, dikes and spoil areas along the sides of the channels. The calculated wetted perimeter of the channels cross section may be riprapped with the remaining disturbed area temporarily mulched in the event permanent grassing cannot be established due to weather, season, excessive channel velocities, etc. If a good planting of permanent grassing cannot be established, the developer (owner) may sign an agreement that he will be responsible for the channels until such

time as they are accepted by the public works director. The limiting velocities for grassed channels pursuant to SCDOT seeding specifications.

If these are exceeded, riprap, soil reinforcement matting or grade stabilization structures are required.

Runoff coefficient guidelines for use in the rational equation are as follows:

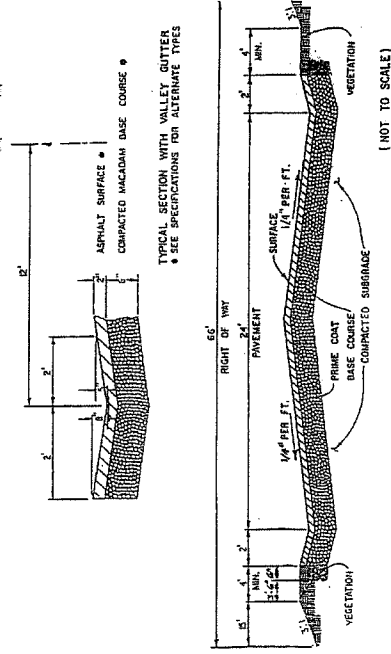
Surface	Runoff Coefficient
Concrete or asphalt	1.00
Bituminous	0.90
Gravel	0.70
Sand	0.40
Clay	0.60
Loam	0.45

Composite Area	Runoff Coefficient
City, central business	0.95
City, business area	0.75
Suburban residential	0.55
Parks, golf courses, etc.	0.35
Rural areas	0.25
Roughness coefficient for riprapped open channels shall be n = 0.035.	
Roughness coefficient for grass lined open channels shall be n = 0.025.	

calculated using the Rational Equation (Q-CIA). Use of the Rational Equation shall be modified according to times of concentration. Larger drainage areas shall be subdivided into areas not to exceed 200 acres with peak rates of runoff accumulated according to time of concentration and travel distance.

2. All culverts shall be designed using methods described in U.S. Department of Transportation Hydraulic Engineering Circular Number 5 or U.S. Department of Agriculture, Soil Conservation Service, Engineering Field Manual.
- b. All culverts shall be approved by the director of public works. All culverts shall be installed in accordance with the SCDOT's specifications. For some culvert installations, the director of public works may require special construction at the up and down stream ends of the culvert such as headwalls, riprap and debris guards.

(21) *Sub-surface drainage*. Pipe underdrains in road and street right-of-way shall be installed where needed as determined by the county public works director.



Minimum Street Improvements, Standard I, Commercial/Industrial Roadway
(NOT TO SCALE)

- (18) *Same—Catchbasins.*
- a. Catchbasins shall be required to receive surface drainage from road side gutters or swales into piped or open ditch storm drains. Basins shall be properly sized and spaced, along path of flow as necessary to adequately receive the design discharges from the upstream drainage area.
 - b. Standard manholes and covers and inside step and gutter grating should be used for catchbasin installations where practical.

- (19) *Same—Pipes.*
- a. Minimum pipe size for any type of pipe shall be 15 inches inside diameter. Minimum cover and plate thickness for corrugated metal pipe shall conform to the manufacturer's specification. The director of public works may require fully bituminous coated corrugated pipe for some pipe installations where pipe is subject to unusual erosion or corrosion conditions which, in his judgment, would shorten the service life of the pipe. All pipe line materials shall be subject to the approval of the director of public works. All pipe used within the road right-of-way shall be reinforced concrete pipe unless approved otherwise by the director of public works. All pipe shall be capable of supporting a standard H-15-44 SCDOT wheel loading. All pipelines shall be constructed in accordance with applicable sections of the SCDOT's Specifications.
 - b. All pipe sizes shall be determined using Manning's Equation:

$$V = \frac{1.486}{n} R^{2/3} S^{1/2}$$

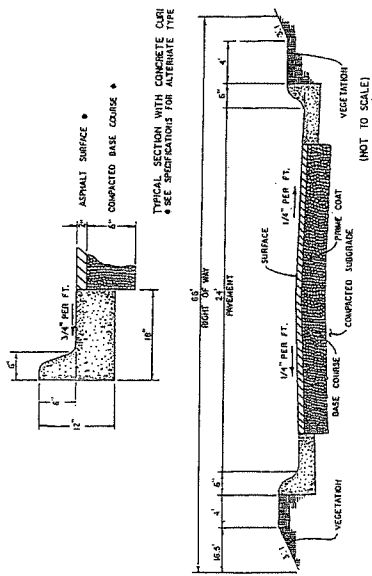
for pipes flowing full or practically full. Pipe velocities shall not exceed six feet per second at the point of discharge onto earth surfaces unless energy dissipation is provided such as riprap or soil reinforcement linings for ditches or properly designed structural baffles approved by the director of public works.

Minimum pipe cleaning velocities shall be two feet per second. Roughness coefficient (n) for use in Manning's Equations shall be as follows:

- a. For smooth wall pipe use $n = 0.013$.
- b. For corrugated wall pipe use $n = 0.021$.

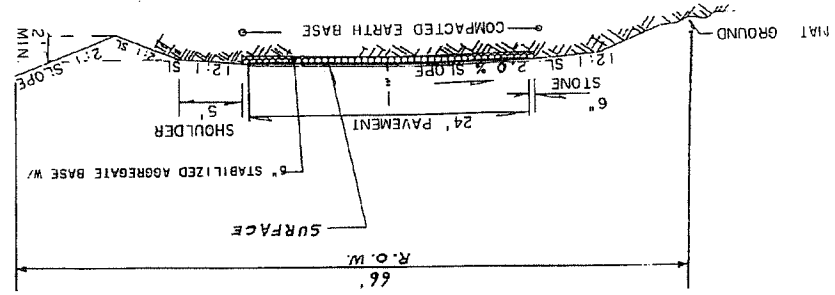
(20) *Culverts beneath street and roads.*

- a. Design.
 1. All culverts shall be designed to pass the peak rate of runoff from at least a 25-year rainfall return frequency for a one-hour storm duration as being equal to 2.8 inches for the county according to Technical Paper Number 40 U.S. Weather Bureau. Peak rates of runoff shall be



TYPICAL SECTION WITH CONCRETE CURB
* SEE SPECIFICATIONS FOR ALTERNATE TYPE

Minimum Street Improvements, Standard II, Commercial/Industrial Roadway



TYPICAL SECTION DETAIL

EXHIBIT A
(LIST OF COUNTY ROADS)

PH/3rd 2021.06.22

ABERCROMBIE	PAVED	Stoddard Mill to Claude Fowler
ABNEY RD	PAVED	Crawford to ECM
ACCESS RD	PAVED	Hwy 14 to ECM
ADAMS DR	PAVED	Davis Rd to ECM
ADRIANN AVE	PAVED	Burgess Ln to ECM
AFRICA	PAVED	Foggie Est to ECM
AIRCRAFT WAY	PAVED	International Blvd to ECM
AIRPORT RD	PAVED	W Main St to Caption Guy Rd
ALEWINE DR	GRAVEL	Pitts Rd to ECM
ALLEN RD	PAVED	Indian Mound Rd to end
ALLISON RD	PAVED	W Main St to Crawford Rd
ALLISON DR	PAVED	Tiffany In to ECM
ANDREWS RD	PAVED	South Nelson to ECM
ANGLER DR	PAVED	Peninsula Dr to W Peninsula Dr
ANGLER PT	PAVED	W Peninsula Dr to ECM
APPLE ORCHARD CIR	PAVED	Apple Orchard Rd to end
APPLE ORCHARD DR	PAVED	Apple Orchard Rd to ECM
ARCHER DR	PAVED	Little John Rd to ECM
ARGYLE LN	PAVED	Ft Lindley Rd to ECM
ARMSTRONG RD	GRAVEL	Hwy 252 to ECM
ARTHUR HILL RD	PAVED	Riverfork to ECM
ASBURY DR	PAVED	Webb Rd to ECM
ASHLEY HEIGHTS R	PAVED	Neely Ferry to ECM
ATOMIC DR	PAVED	Boyd Rd to ECM
AUTRY ST	PAVED	Pemberton St to Lail St
AWEEMA WAY	PAVED	Elmore to ECM
BACK ST	PAVED	Hwy 14 to N Old Laurens
BADGERS TRESTLE DR	PAVED	Powers Rd to ECM
BAGWELL RD	PAVED	Friendship Ch to Cook Rd
BAL HARBOUR AVE	PAVED	Walker to ECM
BALENTINE LAKE RD	PAVED	Maddox Bridge Rd to ECM
BALLENGER RD	PAVED/G	Cowens Bridge Rd to Bolt Rd
BALSAM CIR	PAVED	Rosemont Cir to ECM
BANNISTERS DR	PAVED	Fleming St Ext to ECM
BAR B VILLA RD	PAVED	A B Jacks Rd to ECM
BARNYARD CT	PAVED	Barnyard Rd to ECM
BARNYARD CT	PAVED	Barnyard Rd to ECM
BARNYARD RD	PAVED	Pasture Dr to Tractor Dr
BARREL STAVE RD	PAVED	Annie Dr to Cleo Dr
BARRETT RD	PAVED	Pine St to ECM
BARRINGTON DR	PAVED	Brandon Rd to ECM
BAYNES CREEK RD	PAVED	Greenpond Rd to Geddy Rd
BAYMONT CT	PAVED	Sagewood Ct to ECM
BAYVIEW CT	PAVED	E Peninsula Dr to ECM
BEAGLE DR	PAVED	Langston Rd to ECM
BEARHOLE RD	PAVED	Skippers Lodge Rd to ECM
BEASLEY ST	PAVED	S Harper St Ext to ECM

BEATTIE ST	PAVED	Hwy 221 N to ECM
BEAVER CREEK CR	PAVED	Garrett Rd to ECM
BEECH BRANCH LN	PAVED	Beech Branch Rd to ECM
BEECH BRANCH RD	PAVED	Greenpond Rd to ECM
BELAIR DR	PAVED	Greenpond rd. to ECM
BENJAMIN RD	PAVED	Crawford Rd to Simmons Rd
BEN LANFORD RD	PAVED	Fellowship New Cut Rd to ECM
BENT TREE DR	PAVED	Milam Rd to ECM
BETHANY BAPTIST DR	PAVED	Hwy 418 to Pennington Rd
BETHANY CIR	PAVED	Hwy 418 to Pennington Rd
BETHANY RD	PAVED	Hwy 418 to Hyman Rd
BETHEL GROVE CHURCH RD	PAVED	Georgia Rd to South Old Laurens Rd
BETHLEHEM CH RD	PAVED	Hwy 76 to Shady Grove Ch Rd
BIRCHWOOD LN	PAVED	Grandwood Blvd to ECM
BIRDIE LN	PAVED	Cooper Bridge Rd to Bogeby Dr
BLACKBERRY RD	PAVED	Hwy 101 to Hwy 92
BLACKWELL RD	GRAVEL	Riverfork to Riverfork
BLAKELY RD	PAVED	Hwy 221 to Harris Springs Rd
BLOODWORTH RD	PAVED	Guthrie Rd to ECM
BLUEBIRD DR	PAVED	Meadowlark Ln to ECM
BLUFF RD	PAVED	Lincoln Rd to ECM
BLUFORD RD	PAVED	Mountville Rd to ECM
BOB GRAY RD	PAVED	N Old Laurens to Curry's Lake
BOB WHITE DR	PAVED	ESM to ECM
BOBO RD	PAVED	Northside Ch Rd to HWY 49
BOGEY DR	PAVED	Birdie Ln to ECM
BOOKROOM RD	PAVED	Woodyard to ECM
BOW KNOT LN	PAVED	Chavis St to ECM
BOXWOOD RD	PAVED	ESM to ECM
BOYCE PAGE RD	PAVED	Hwy 76 to HWY 76
BOYD RD	PAVED	Narnie Rd to Trinity Ch Rd
BRAGG RD	PAVED	Back St to Quarry Rd
BRAMLETT RD	PAVED	Metric Rd to Owens Dr
BRANCH RD	PAVED	Hwy 221 to HWY 221
BRANDON RD	PAVED	Hwy 66 to ECM
BRANDWOOD LN	PAVED	Curry Rd to ECM
BREAM LN	PAVED	Dillard Rd to ECM
BREAZEALE CREEK DR	PAVED	Teague Rd to ECM
BREWSTER RD	PAVED	S Harper St Ext to ECM
BRITTANY RD	PAVED	Martins Lake Rd to Nesbit Mahon Rd
BRITTON CIR	PAVED	Beaverdam Creek to Piney Grove Sh Rd
BROOKS LN	PAVED	Nash St to ECM
BROOKVIEW DR	PAVED	Henderson Rd to ECM
BROWNLEE DR	PAVED	Floatella Cir to ECM
BRYANT DR	PAVED	Poplar Springs Rd to ECM
BUCKINGHAM CT	PAVED	Hwy 76 to ECM
BUDDY KNIGHT RD	PAVED	Hwy 25 to ECM

PAVED	Hwy 221 N to ECM
PAVED	Garrett Rd to ECM
PAVED	Beech Branch Rd to ECM
PAVED	Greenpond Rd to ECM
PAVED	Greenpond rd. to ECM
PAVED	Crawford Rd to Simmons Rd
PAVED	Fellowship New Cut Rd to ECM
PAVED	Milam Rd to ECM
PAVED	Hwy 418 to Pennington Rd
PAVED	Hwy 418 to Pennington Rd
PAVED	Hwy 418 to Hyman Rd
PAVED	Georgia Rd to South Old Laurens Rd
PAVED	Hwy 76 to Shady Grove Ch Rd
PAVED	Grandwood Blvd to ECM
PAVED	Cooper Bridge Rd to Bogeby Dr
PAVED	Hwy 101 to Hwy 92
GRAVEL	Riverfork to Riverfork
PAVED	Hwy 221 to Harris Springs Rd
PAVED	Guthrie Rd to ECM
PAVED	Meadowlark Ln to ECM
PAVED	Lincoln Rd to ECM
PAVED	Mountville Rd to ECM
PAVED	N Old Laurens to Curry's Lake
PAVED	ESM to ECM
PAVED	Northside Ch Rd to HWY 49
PAVED	Birdie Ln to ECM
PAVED	Woodyard to ECM
PAVED	Chavis St to ECM
PAVED	ESM to ECM
PAVED	Hwy 76 to HWY 76
PAVED	Narnie Rd to Trinity Ch Rd
PAVED	Back St to Quarry Rd
PAVED	Metric Rd to Owens Dr
PAVED	Hwy 221 to HWY 221
PAVED	Hwy 66 to ECM
PAVED	Curry Rd to ECM
PAVED	Dillard Rd to ECM
PAVED	Teague Rd to ECM
PAVED	S Harper St Ext to ECM
PAVED	Martins Lake Rd to Nesbit Mahon Rd
PAVED	Beaverdam Creek to Piney Grove Sh Rd
PAVED	Nash St to ECM
PAVED	Henderson Rd to ECM
PAVED	Floatella Cir to ECM
PAVED	Poplar Springs Rd to ECM
PAVED	Hwy 76 to ECM
PAVED	Hwy 25 to ECM

BULL HILL RD	PAVED	Hwy 14 to Lincoln Rd
BUNKER CT	PAVED	Birdie Ln to ECM
BURDETTE RD	PAVED	Dials Ch to Stoddard Mill
BURGESS LN	PAVED	Old Laurens Rd to ECM
BURGUNDY RD	PAVED	Irene Rd to ECM
BURTON CREEKSIDE RD	PAVED	Smyrna Hill to ECM
BURTON RD	PAVED	Stagecoach Rd to ECM
BURTON DR	GRAVEL	Catfish Cove Rd to ECM
BURTS RD	PAVED/G	Hwy 56 to HWY 56
BUTLER RD	PAVED	Dairy Rd to ECM
BYARS RD	PAVED	ESM to ECM
CADILLAC DR	PAVED	Stoddard Mill Rd to ECM
CALDWELL RD	PAVED	Ekorn Beach Rd to ECM
CALF BARN RD	PAVED	Dairy Rd to Grayden Rd
CAMELLIA RD	PAVED	Singing Pines Rd to Teague Rd
CAMPBELL CHAPEL RD	PAVED	Hellams Rd to ECM
CANDRA DR	PAVED	Foggie Est to ECM
CANTERBURY TRL	PAVED	Coachman Dr to Hunter Rd
CAPRICORN DR	GRAVEL	HWY 56 to ECM
CAROUSEL RD	PAVED	Fairview Rd to ECM
CARRIGE FARMS CT	PAVED	Bob Gray Rd to ECM
CARROLL DR	PAVED	ESM to ECM
CATFISH COVE RD	PAVED	ESM to ECM
CECIL DR	PAVED	Harbor Crest Dr to Stroup Ct
CEDAR GROVE CH RD	GRAVEL	Hwy 221 S to ECM
CEDAR RD	PAVED	Knighton Chapel Rd to ECM
CEDAR VALLEY RD	PAVED	Hwy 252 to ECM
CHADWICK CT	PAVED	Abercrombie Rd to ECM
CHANTICLEAR	PAVED	Belair dr to end
CHAPMAN RD	PAVED	Hunts Bridge Rd to ECM
CHAVIS ST	PAVED	Sydney Ln to ECM
CHEEKS RD	PAVED	Hwy 101 to Friendship Ch Rd
CHEROKEE ST	PAVED	Walker St to Watts Ave
CHERRYWOOD LN	PAVED	Curry Lake Rd to ECM
CHESTNUT HILL	PAVED	Chesnut Ridge to Thomason Farm
CHOSEN DR	PAVED	Hunts Bridge to ECM
CHOCTAW ST- WATTSVILLE	PAVED	Conway Ave to Watts Ave
CHRISTMAS TREE LN	PAVED	Hwy 101 to ECM
CINNAMON LN	PAVED	Torrington Rd to ECM
CIRCLE DR	GRAVEL	Cook Rd to ECM
CLARIDGE CT	PAVED	Kimbarck Ln to ECM
CLAYTON DR	PAVED	Abercrombie Rd to ECM
CLINE RD	PAVED	Power house Rd to ECM
CLINTON MANOR DR	PAVED	AB Jacks to ECM
CLUB CT	PAVED	W Peninsula Dr to ECM
COBB RD	PAVED	Dodson Ln to ECM
COCHISE DR	PAVED	Enchanted Oaks Dr to ECM

COCKRELL RD	PAVED	Anglers Haven Rd to ECM
COFFEE BREAK DR	PAVED	Chapman Rd to ECM
COGGINS DAIRY RD	GRAVEL	Lisbon Rd to ECM
COLBY DR	PAVED	Wichita Dr to Oakley Dr
COLLINS ST	PAVED	Conway Ave to Robinson Rd
COMANCHE DR	PAVED	Topeka Dr to Colby Dr
COMPTON RD	PAVED	Hwy 308 to ECM (pieces)
CONWAY DR	PAVED	Abercrombie Rd to ECM
COOK RD	PAVED	Frontage Rd to ECM
COOKS BRIDGE RD	PAVED	Scuffletown Rd to Allen Bridge Rd
COOLEY RD	PAVED	Greenpond Rd to Dials Ch Rd
CO-OP RD	GRAVEL	Whitten Rd to ECM
COOPER DR	PAVED	Patterson Plant Rd to ECM
COPELAND ST	PAVED	Sirrine st. to ECM
COREY RD	PAVED	Stoddard Mill Rd to ECM
CORN CT	PAVED	Harvest Ct to ECM
CORRAL DR	PAVED	Pony Trail to ECM
COSTELL DR	PAVED	Evans Dr to ECM
COTHRAN RD	PAVED	Poplar Springs Rd to ECM
COUNTRY CLUB DRIVE	PAVED	Hwy 76 to ECM
COUNTRY LN	PAVED	Greenpond Rd to Cooley Rd
COVE RD	PAVED	Lots Dr to ECM
COW TRAIL RD	GRAVEL	Hwy 221 N to ECM
COYOTE DR	PAVED	Greenwood Hwy to ECM
CRANES PARK DR	PAVED	Hwy 221 S to ECM
CRAPE MYRTLE RD	PAVED	Hwy 221 N to ECM
CRAWFORD RD	PAVED	Hwy 76 to Hwy 101
CRAWFORD RD	PAVED	Poplar Springs to ECM
CREEKFIELD RD	PAVED	Hwy 72 to ECM
CREEKWOOD DR	PAVED	Park Rd to ECM
CREST RD	PAVED	Henderson Rd to ECM
CRICKET LN	PAVED	Leopard Rd to ECM
CRISP RD	GRAVEL	Arabian Dr to ECM
CROSS CREEK RD	PAVED	Hwy 76 to ECM
CUMLAUDE WAY	PAVED	Warrior Creek Ch rd to ECM
CURTAL RD	PAVED	Hwy 221 to Branch Dr
CURRY RD	PAVED	Northside Ch to Torrington Rd
CURRY'S LAKE CIR	PAVED	Curry's Lake Rd to Cherrywood Ln
CURRY'S LAKE RD	PAVED	N Old Laurens to Hwy 101
CUT OFF RD	PAVED	Hwy 252 to Neely Ferry
DOUGHERTY DR	GRAVEL	Hwy 39 to ECM
DARBY CIR	PAVED	Burdette Rd to Dogwood Rd
DARBY TRL	PAVED/G	Darby Cir to ECM
DARKWOOD DR	PAVED	Hwy 221 S to Ridgewood Dr
DAVIS RD	PAVED	Hwy 25 to Mt Bethel Rd
DAWN DR	PAVED	Rowland Dr to ECM
DESTINY DR	PAVED	Laura Jane Ln to ECM

PAVED	Anglers Haven Rd to ECM
PAVED	Chapman Rd to ECM
GRAVEL	Lisbon Rd to ECM
PAVED	Wichita Dr to Oakley Dr
PAVED	Conway Ave to Robinson Rd
PAVED	Topeka Dr to Colby Dr
PAVED	Hwy 308 to ECM (pieces)
PAVED	Abercrombie Rd to ECM
PAVED	Frontage Rd to ECM
PAVED	Scuffletown Rd to Allen Bridge Rd
PAVED	Greenpond Rd to Dials Ch Rd
GRAVEL	Whitten Rd to ECM
PAVED	Patterson Plant Rd to ECM
PAVED	Sirrine st. to ECM
PAVED	Stoddard Mill Rd to ECM
PAVED	Harvest Ct to ECM
PAVED	Pony Trail to ECM
PAVED	Evans Dr to ECM
PAVED	Poplar Springs Rd to ECM
PAVED	Hwy 76 to ECM
PAVED	Greenpond Rd to Cooley Rd
PAVED	Lots Dr to ECM
GRAVEL	Hwy 221 N to ECM
PAVED	Greenwood Hwy to ECM
PAVED	Hwy 221 S to ECM
PAVED	Hwy 221 N to ECM
PAVED	Hwy 76 to Hwy 101
PAVED	Poplar Springs to ECM
PAVED	Hwy 72 to ECM
PAVED	Park Rd to ECM
PAVED	Henderson Rd to ECM
PAVED	Leopard Rd to ECM
GRAVEL	Arabian Dr to ECM
PAVED	Hwy 76 to ECM
PAVED	Warrior Creek Ch rd to ECM
PAVED	Hwy 221 to Branch Dr
PAVED	Northside Ch to Torrington Rd
PAVED	Curry's Lake Rd to Cherrywood Ln
PAVED	N Old Laurens to Hwy 101
PAVED	Hwy 252 to Neely Ferry
GRAVEL	Hwy 39 to ECM
PAVED	Burdette Rd to Dogwood Rd
PAVED/G	Darby Cir to ECM
PAVED	Hwy 221 S to Ridgewood Dr
PAVED	Hwy 25 to Mt Bethel Rd
PAVED	Rowland Dr to ECM
PAVED	Laura Jane Ln to ECM

DIXON RD	PAVED	Hwy 252 to ECM	FAMILY PL	GRAVEL	Cattle Dr to ECM
DOCKSIDE CT	PAVED	W Peninsula Dr to ECM	FANCIJ SCREW DR	PAVED	Torrington Heights to ECM
DODSON LN	PAVED	Sulpher Springs Rd to ECM	FLATWOOD	PAVED	Millcreek Rd to ECM
DOGLEG DR	PAVED	Fairway Dr to ECM	FAWN RD	GRAVEL	ESM to ECM
DOGWOOD HILL RD	PAVED	Abercrombie Rd to ECM	FAYHARRIS RD	GRAVEL	Leesville Ch Rd to ECM
DOGWOOD RD	PAVED	N Old Laurens to Dials Ch	FELDING LN	PAVED	Hwy 418 to ECM
DONNA DR	PAVED	Hwy 72 to ECM	FELLOWSHIP NEW CUT RD	PAVED	Whitten Rd to ECM
DORA RD	PAVED	Hwy 72 to ECM	FERRY LANDING	PAVED	Riser Rd to ECM
DORCHESTER DR	GRAVEL	Hwy 39 to ECM	FIFTH AVE EXT	PAVED	Mansdale dr. to ECM
DOT SIMMONS RD	PAVED	Hwy 101 to Dials Ch Rd	FISHERMAN CT	PAVED	E Peninsula Dr to ECM
DOUBLE A TRL	PAVED	Hurricane Ch Rd to Shady Grove Ch	FLATWOOD DR	PAVED	Millcreek Rd to ECM
DOUBLE O FINLEY RD	PAVED	Fleming St Ext to ECM	FLOATELLA RD	PAVED	Old Laurens Rd to ECM (waterloo)
DOUGLAS RD	PAVED	Edgewater Dr to Oakwood Dr	FLOWER DR	PAVED	E Jerry Rd to ECM
DOVE LN	PAVED	Knighton Chapel Rd to ECM	FOGGIE ESTATES	PAVED	S Harper St Ext to ECM
DRAWDY RD	GRAVEL	Island Ford Rd to Ken's Ct	FOXGROVE RD	PAVED	Barrel Stave Rd to ECM
DRIFTWOOD LN	PAVED	Dillard Rd to ECM	FRANKLIN CT	GRAVEL	Trinity Ch Rd to ECM
DRIFTWOOD RD	PAVED	Hwy 72 to ECM	FRANKLIN RD	PAVED	Wasson Gin Rd to Deer Meadows Rd
DU NUT DR	PAVED	Todd Quarter Rd to ECM	FRIAR TUCK WAY	PAVED	Little John Rd to ECM
DUNCAN CREEK CH RD	PAVED	Hwy 308 to Langston Rd	FRIDY RD	PAVED	Dixon Rd to ECM
DURBIN FARMS RD	PAVED	Durbin Ch Rd to ECM	FULLBRIGHT RD	GRAVEL	Church St to ECM
DURBIN MEADOWS	PAVED	Harris Grove Ch Rd to ECM	FULLER RD	PAVED	Lake Rd to ECM
DURBIN RIDGE RD	PAVED	Allen Bridge Rd to ECM	GALLON ST	PAVED	Conway Ave to Swygert St
E LIBERTY SPRINGS ST	PAVED	HWY 39 / ESM to ECM	GARLINGTON RD	PAVED	Hwy 560 to Mountville Rd
E MILLER ST	PAVED	HWY 39 to Railroad St	GARRET PATTON RD	PAVED	Hyman Rd to Scuffletown Rd
E PATTON RD	PAVED	Bobo St to ECM	GEDDY RD	GRAVEL	Hellams Rd to Millrock Ch Rd
E PENINSULA	PAVED	Peninsula Dr to Yacht Dr	GETHSAMANE CIR	PAVED	Hwy 25 to Harmony Rd (ESM to ECM)
E STAGECOACH RD	PAVED	Watts Bridge Rd to ECM	GETTYSBURG DR	PAVED	Hwy 252 to ECM
EAGLE RD	PAVED	HWY 49 to Patton Rd	GHOST RIDER RD	GRAVEL	Arnold Ln to ECM
EASTGLEN RD	GRAVEL	Old Airport Rd to ECM	GIBBS RD	PAVED	Hwy 76 to Boyd rd
EASTWINDS DR	PAVED	Hwy 49 to Mayflower Dr	GIBBS TER	PAVED	Stewart Rd to Canterbury Trl
EDGEWATER DR	PAVED	Dillard Rd to Rosemont Cir	GIBERT RD	GRAVEL	Poplar Springs Rd to ECM
EDISTO RD	PAVED	Mordeci Mountain Rd to ECM	GIDEON RD	PAVED	Forest Rd to ECM
ELIJAH RD	PAVED	Edisto Dr to ECM	GLENNWOOD LN	PAVED	Grandwood Blvd to ECM
ELMORE RD	PAVED	Indian Mound Rd to Neely Ferry Rd	GODWIN RD	PAVED	Dillard Rd to ECM
EMERALD CIR	PAVED	Apple Orchard Rd to ECM	GOGGINS SCHOOL	PAVED	Hwy 39 to ECM
ENCHANTED OAKS DR	PAVED	Todd Quarter Rd to ECM	GOLDEN ACRES RD	PAVED	Barrel Stave Rd to ECM
ENGINEERS RUN	PAVED	Tullyton Dr to ECM	GOLDWOOD RD	PAVED	Hwy 76 to ECM
EQUINOX DR	PAVED	Hwy 14 to Old Laurens Rd	GOLF LN	PAVED	Park Rd to ECM
ERMANDUS DR	GRAVEL	Cleve Knight Rd to ECM	GOOD HOPE CH RD	PAVED	Hwy 72 to Hwy 221
ESTES RD	GRAVEL	ESM Rd to ECM	GOODWIN RD	PAVED	Stewart Rd to ECM
EUGENE W PITTS RD	GRAVEL	Mountville Rd to ECM	GOSSETT RD	PAVED	Beaverdam Creek Rd to ECM
EVANS DR	PAVED	ESM to ECM	GRADEN RD	PAVED	Diary Rd to Mt Bethel Rd
EVERTTE BOBO	GRAVEL	Ora Rd to ECM	GRANDWOOD BLVD	PAVED	Fairview Rd to ECM
EZELL DR	PAVED	Power house Rd to ECM	GRAY BARN RD	PAVED	Woodberry Dr to Sassafras Dr
FAIRVIEW AME CH	PAVED	Jefferson Davis to ECM	GRAYWOOD DR	PAVED	Walnut Crest Ct to Sagewood Ct
FAIRWAY DR	PAVED	Country Club Dr to ECM	GREEN MEADOWS CR	PAVED	Green Meadows Ln to ECM (all)
FALCON DR	PAVED	Meadowlark Ln to ECM	GREEN MEADOWS DR	PAVED	Reedy Creek Rd to Green Meadows Cir

GREEN MEADOWS LN	PAVED	Green Meadows Cir to ECM	HUGHES RD	PAVED	HWY 49 to ECM
GREENPOND FARMS RD	PAVED	Hwy 101 to ECM	HUMAN SERVICES RD	PAVED	Medical Ridge Rd to ECM
GRIFFIN RD	GRAVEL	Harris Grove Rd to ECM	HUMBERT RD	PAVED	HWY 76 to Dairy Rd
GRISTMILL RD	PAVED/G	Whelon Rd to Boyd Rd	HUNTER FARM RD	GRAVEL	Garrett Rd to ECM
GROVER ROPER RD	GRAVEL	Hwy 76 to Franklin Rd	HUNTER RD	PAVED	JC Cooper Rd to Coopers Bridge
GRUBER RD	PAVED	McCrary Rd to ECM	HUNTER WOODS DR	PAVED	Ekorn Beach Rd to ECM
GUTHRIE RD	PAVED	Old Oak Tree Rd to ECM	HURRICANE EXT RD	PAVED	Hurricane Rd to ECM
GWINN DR	PAVED	Bream Ln to ECM	HURRICANE RD	PAVED	Hwy 92 to Bull Hill Rd
HADDON CT	PAVED	Tillbrook Ct to ECM	HUSH RD	PAVED	Smiths Village Rd to ECM
HAMMETT ST	PAVED	Hwy 221 N to Sitrine St	HYMAN RD	PAVED	Hwy 418 to Bethany Rd
HANCOCK CT	PAVED	Thompson Rd to ECM	INDIAN CREEK RD	PAVED	Hwy 66 to Shady Grove Ch Rd
HANKS RD	PAVED	Hanks Rd to ECM	INDIAN RIDGE DR	PAVED	Peninsula Dr to W Peninsula Dr
HAPPY VALLEY RD	PAVED	Durbin Rd to ECM	INDIAN RIDGE PT	PAVED	W Peninsula Dr to ECM
HARBOR CREST DR	PAVED	Todd Quarter Rd to ECM	INNOVATION DR	PAVED	Hwy 221 to ECM
HARDIN RD	PAVED	Hwy 127 to E Main St	INTERNATIONAL BLVD	PAVED	Andrews Rd to S Nelson
HARMONY CH RD	PAVED	S Frontage Rd to Reedy Creek	IRENE RD	PAVED	Hwy 14 to ECM
HARRIS GROVE CH RD	CHIPSEAL	Hwy 101 to Allen Bridge Rd	IRWIN DR	PAVED	Rocky Springs Ch to Penland Rd
HARVEST LN	PAVED	Durbin Rd to ECM	ISO PKWY	PAVED	S Old Laurens Rd to ECM
HAWK LN	PAVED	Meadowlark Ln to ECM	JACK FROST DR	PAVED	Harris Springs Rd to ECM
HAYES DR	PAVED	Coolley Rd to Dials Ch Rd	JACKS ADAIR RD	PAVED/G	Milam Rd to ECM
HAYFORK RD	PAVED	Thomason Rd to ECM	JACKSON RD	PAVED	Poplar Springs Rd to ECM
HAYWORTH AVE	PAVED	Mansdale Dr to ECM	JAMES DAVIS RD	PAVED	Hwy 72 to ECM
HEARTHSTONE	PAVED	HWY. 14 TO Webb rd	JAMES ELLEDGE RD	PAVED	HWY 76 to ECM
HEATHER GLEN	PAVED	Lenox Dr to ECM	JANIE MARTIN RD	GRAVEL	TV Tower Dr to ECM
HEATHERWOOD DR	PAVED	Bull Hill Rd to Tanglewood Way	JC COOPER RD	PAVED	Bethany Rd to Hunter Rd
HELEN ST	PAVED	N Broad St (HWY 308) to ECM	JEREMIAH DR	GRAVEL	Dogwood Rd to ECM
HENDERSON CHURCH RD	PAVED	Hwy 76 to Boyds Mill Pond Rd	JEROME BAILY RD	GRAVEL	Hwy 92 to ECM
HENDERSON RD	PAVED	Durbin Ch Rd to Friendship Ch Rd	JERRY HUGHES DR	PAVED	Knight St to Postell Hughes Dr
HENLEY CIR	PAVED	Hwy 25 to ECM	JESSIE ST	PAVED	Conway Ave to Swygert St
HERMAN RD	PAVED	Hwy 14 to Trinity Church Rd	JOHN GRANT ST	PAVED	Learnon St to ECM
HERRON RD	PAVED	Trinity Ch Rd to ECM	JOHNSON RD	PAVED	Neely Ferry Rd to ECM
HICKORY DOWNS RD	PAVED	Marler Rd to ECM	JOSEPH RD	PAVED	Leesville Ch Rd to Compton Rd
HICKORY RD	GRAVEL	Hunter Industrial Pk Rd to ECM	JOYCE LN	PAVED	Abercrombie Rd to ECM
HIGHLAND CT	PAVED	Henderson Rd to ECM	K & R DR	GRAVEL	Hwy 101 to ECM
HILL ESTATES RD	PAVED	Hwy 252 to ECM	KARLA CT	PAVED	Quercus Run to ECM
HILL ST	PAVED	Hwy 101 to ECM	KELLER DR	GRAVEL	Hwy 72 to Old Milton Rd
HILLBROOK RD	PAVED	Gibbs Rd to ECM	KELLY CIRCLE	PAVED	Kelly Rd to ECM
HILLSIDE DR	PAVED	Harris Grove Ch Rd to ECM	KESIA DR	PAVED	Hwy 252 to Poplar Springs Rd
HILLTOP DR	PAVED	Abercrombie Rd to ECM	KILLINGSWORTH CIR	PAVED	Hwy 25 to Buddy Knight Rd
HOLLYWOOD DR	PAVED	Hughes St to Redmond Dr	KIMBARK LN	PAVED	Abercrombie Rd to ECM
HONEYSUCKLE AVE	PAVED	Carroll Dr to ECM	KINGS CHAPEL CH RD	PAVED	Indian Mound Rd to ECM
HOOD CREEK RD	PAVED	Neely Ferry Rd to ECM	KINGWOOD EST	PAVED	Hwy 252 to Dial PI
GOOD HOPE CH RD	PAVED	Hwy 72 to Greenwood Hwy	KISMET DR	PAVED	Lombarley Rd to Nantucker Dr
HOOKER AVE	PAVED	ESM to ECM	KNICKERBOCKER EST	PAVED	Knickerbocker Rd to ECM
HORSE CREEK DR	PAVED	Boyce Paige Rd to ECM	KNIGHT RD	PAVED/G	ESM to Bolt Rd
HOUND DOG DR	PAVED	Martin Rd to ECM	KNIGHTON CHAPEL RD	PAVED	Hwy 418 to Hwy 101
HUDSON RD	PAVED	Hwy 418 to ECM	LACY RD	GRAVEL	Cockrell to ECM

LAIL ST	PAVED	Pemberton St to ECM	MADDEN RD	PAVED	Hwy 308 to Frontage Rd
LAKE RD	PAVED	Renno Rd to Neighbors Rd	MAHAFFEY RD	PAVED	ESM to ECM
LAKE RD	PAVED	Graden Rd to ECM	MAHON RD	PAVED	Hwy 101 to ECM
LAKEVIEW DR	PAVED	Hwy 101 to Martins Lake Rd	MAJESTIC CT	PAVED	Carousel Rd to ECM
LAMPLIGHT DR	GRAVEL	Hwy 252 to Vaughn Rd	MAJOR DR	PAVED	Hwy 49 to ECM
LANDFILL RD	PAVED	Hwy 127 to ECM	MANDRAKE RD	PAVED	ESM to ECM
LANDMARK RD	GRAVEL	Indian Mound Rd to Free Bridge Rd	MANDRAY COLEMAN RD	GRAVEL	Hwy 39 to ECM
LARCHMONT RD	PAVED/G	Fairgrounds Rd to ECM	MANSDALE DR	PAVED	Sunset Blvd to ECM
LAURA JANE LN	PAVED	Bull Hill Rd to Destiny Dr	MARIE MEADOWS	PAVED	Chestnut Hill to ECM
LAWSON LN	GRAVEL	Hwy 56 to Hopewell Ch Rd	MARLER RD	PAVED	Fairview Rd to ECM
LAZY DAY WALK	PAVED	Boyd Mill Pond Rd to ECM	MARY LOU RD	GRAVEL	Mountville Rd to ECM
LC DR	PAVED	Hwy 221 to ECM	MARSHALL RD	PAVED	Shady Grove Ch Rd to ECM
LEDO LN	PAVED	Woffard Shoals Rd to ECM	MAYFLOWER DR	PAVED	Eastwinds Dr to ECM
LEE CAREY RD	PAVED	Yarborough Mill Rd to ECM	MCCAULEY RD	PAVED	New Industrial Pk Rd to ECM
LEE COOK RD	GRAVEL	Lonesome Dove to ECM	MCCOY RD	PAVED	Poplar Springs Rd to Indian Mound Rd
LEGACY LN	PAVED	Chadwick Ct to ECM	MCDANIEL RD	PAVED	Bethel Ch Rd to Ekom Beach
LEISURE DR	GRAVEL	Hwy 72 to ECM	MCGLOHON DR	GRAVEL	Bellview Ch to ECM
LENOX LN	PAVED	Stratford Pl to ECM	MCKITTRICK BRIDGE RD EXT	PAVED	Fairview Rd to ECM
LEONARD RD	PAVED	Torrington Rd to ECM	MEADOWLAND DR	PAVED	Cooper Bridge Rd to ECM
LEVESTER DR	GRAVEL	Byrd Dr to ECM	MEADOWLARK LN	PAVED	Knighton Chapel Rd to ECM
LIBERTY CHURCH RD	GRAVEL	Hwy 418 to Park Rd	MEDICAL RIDGE RD	PAVED	Professional Pk Rd to ECM
LIBERTY SPRINGS ST	PAVED	Puckett Ferry to ECM	MICHAELA ST	PAVED	Adriann Ave to ECM
LICK CREEK EXT	PAVED	Lick Creek Rd to ECM	MIDDLE AVE	PAVED	Pinehaven St Ext to ECM
LIDA RD	PAVED	Allen Bridge Rd to ECM	MIDDLE ST	PAVED	Choctaw St to collins St
LINCON RD	PAVED	Metric Rd to ECM	MILAM HEIGHTS RD	PAVED	Hwy 221 to Neely Ferry Rd
LINE RD	GRAVEL	Hwy 76 to ECM	MILESTONE RD	GRAVEL	ESM to ECM
LISA DR	PAVED	Clyde Rd to ECM	MILL CREEK DR	PAVED	AB Jacks to ECM
LITTLE ACRES RD	PAVED	Hwy 56 to Dogwood Ln	MISS JOYE CIR	GRAVEL	Little Acres Rd to ECM
LITTLE RIDGE RD	PAVED	Boxwood Rd to ECM	MISSISSIPPI DR	PAVED	Tallwood Dr to ECM
LITTLE BROOKE DR	PAVED	Swallow Dr to ECM	MOCKING BIRD RD	PAVED	Robinson Rd to ECM
LITTLE JOHN LN	PAVED	Vern Cora Rd to Friar Tuck Way	MONTCREST DR	PAVED	Hwy 76 to ECM
LITTLE N CAROLINA	GRAVEL	Hwy 72 to ECM	MONTICELLO	PAVED	Belair to end
LITTLE VIRGINA RD	PAVED	Abercombie Rd to ECM	MORDECI MOUNTAIN RD	PAVED	Durbin Ch Rd to Friendship Ch Rd
LOCOMOTIVE ST	PAVED	Hwy 39 to W Miller St	MOUNTAIN CREEK RD	PAVED	Baynes Creek Rd to ECM
LODGEVIEW CT	PAVED	Carousel Rd to ECM	MOUNTVILLE RD EXT	PAVED	Hwy 560 to ECM
LOLLIS RD	PAVED	Wilson Town Rd to Neely Ferry Rd	MT ATHENS CH RD	PAVED	Graden Rd to ECM
LOLLY RD	PAVED	Rolling Meadow Ln to ECM	MT MORIAH CH RD	PAVED	N Adair St to ECM
LOMBARLEY RD	PAVED	Simmons Rd to ECM	MT. VERNON CHURCH RD	PAVED	Torrington Rd to ECM
LONG BRANCH CH RD	PAVED	Hwy 308 to ECM	MULBERRY DR	GRAVEL	League Rd. to ECM
LONG ST	PAVED	Lucas Ave to Copeland St	MURPHY DR	PAVED	Hwy 72 to ECM
LONGLEAF DR	PAVED	Torrington Rd to ECM	MURPHY ST	PAVED	Murphy Dr to ECM
LOTHRIDGE RD	GRAVEL	Poplar Springs Rd to ECM	MYSTIC HALLOW	PAVED	Driftwood Ln to Rosemont Cir
LOTTIS DR	PAVED	Dawn Dr to Shell Creek Ct	N OLD LAURENS RD	PAVED	ESM to ECM (Gray Court)
S LUCAS ST	PAVED	Watts Ave to Wright St	NANTUCKER DR	PAVED	Kismet Dr to ECM
LUCILLE DR	PAVED	Sawmill Rd to ECM	NARNIE RD	PAVED	Hwy 14 to Welcome Ch Rd
MA BRYSON RD	PAVED	Hwy 39 to end	NATURE RD	PAVED	Cain Rd to ECM
MACADAMIA DR	PAVED	Curry Rd to ECM	NAVIGATOR LN	PAVED	Eastwinds Dr to ECM

NAZARENE DR	PAVED	Indian Mound Rd to Kings Chapel Ch	PERSIMMON TREE	PAVED	E Jerry Rd to ECM
NEIGHBORS RD	PAVED	Double A to Shady Grove Rd	PHARR RD	PAVED	Hwy 418 to ECM
NELSON DR	GRAVEL	Indian Mound Rd to ECM	PICKS PL	PAVED	Bethel Ch Rd to ECM
NEPTUNE DR	PAVED	N Ruth Walker to ECM	PICKEREL BRANCH RD	PAVED	Hwy 418 to Bethany Cir
NESBIT MAHON RD	PAVED	Martin's Lake Rd to Beaverdam Ck Rd	PIEDMONT AVE	PAVED	Summit St to ECM
NEW HOPE CH RD	PAVED	Mountville Rd to ECM	PINEWOOD DR	PAVED	Riverfork Rd to Indian Mound Rd
NICHOLAS PL	PAVED	E Jerry Rd to ECM	PINEWOOD LN	PAVED	Edgewater Dr to Oakwood Dr
NICHOLS RD	PAVED	Cedar Hill Ln to ECM	PINEY GROVE SCHOOL RD	PAVED	Beaverdam Ck Rd to Bramlett Ch Rd
NIGHTINGALE DR	GRAVEL	Lee Rd to ECM	PINSON RD	PAVED	Ekom beach Rd to New Prospect Ch Rd
NOLICHUCKY RD	PAVED	Riser Rd to ECM	PINTO RD	PAVED	Hwy 66 to ECM
NORTHSIDE CHURCH RD	PAVED	Curry Rd to HWY 49	PLANK DR	PAVED	Brick House Rd to ECM
NYE DR	PAVED	Driftwood to ECM	PLANTERS ROW	PAVED	Harvest Ln to ECM
NYE OWENS CIR	PAVED	Riddle Town Rd to Hwy 92	PLOW CT	PAVED	Tractor Dr to ECM
OAK TERRACE DR	PAVED	Powers Rd to ECM	PLUM RD	PAVED	Hwy 72 to ECM
OAKLEY DR	PAVED	Colby Dr to Topeka Dr	POLLARD RD	PAVED	Hwy 418 to ECM
OAKWOOD DR	PAVED	Dillard Rd to Edgewater Dr	PONCE DELEON DR	PAVED	HWY 76 to Hwy 25
OLD AIRPORT	PAVED	ESM to ECM	PONY TRAIL DR	PAVED	Horse Creek Dr to ECM
OLD DAIRY RD	PAVED	Friendship Ch Rd to ECM	POOLE RD	PAVED	Dogwood Ln to ECM
OLD DEPOT RD	PAVED	Hwy 92 to ECM	POPULAR SPRINGS RD	PAVED	ESM to ECM
OLD HWY 76	PAVED	Hwy 76 to Henderson Ch Rd	PORTER RD	PAVED	Humbert Rd to ECM
OLD LEOPARD RD	PAVED	HWY 66 to ECM	POTOMAC CIR	GRAVEL	Hwy 252 to ECM
OLD PLANTATION RD	PAVED	Knighton Chapel Rd to ECM	POWELL DR	GRAVEL	Hellams Rd to ECM
OLD QUAKER CHRUCH RD	PAVED	Neely Ferry Rd to ECM	PRINCE RD	PAVED	Dixon Rd to ECM
OLD SCHOOL HOUSE RD	PAVED	Hwy 92 to ECM	PROFESSIONAL PARK RD	PAVED	Hwy 76 to Human Services Rd
OLD STABLE LN	PAVED	Sassafras Dr to ECM	PULLEY RD	PAVED	Jefferson Davis Rd to ECM
OLD TAVERN DR	PAVED	Hwy 76 to ECM	PUTMAN RD	GRAVEL	Marler Rd to ECM
ORA COUNTY PK RD	PAVED	Hwy 221 to ECM	QUAIL HALLOW RD	PAVED	Reedy Creek Rd to ECM
OSBORNE RD	GRAVEL	Fairgrounds Rd to ECM	QUAIL RD	PAVED	Cheek Rd to ECM
O'SHIELDS RD	PAVED	Lewis Ashley Rd to ECM	QUARRY RD	PAVED	Hwy 14 to ECM
OTTER LN	PAVED	Sheep Dog Dr to ECM	QUERCUS RN	PAVED	Fairview Rd to ECM
OWENS DR	PAVED	Wilson Dr to ECM	RABON CREEK CIR	PAVED	Smyrna Hill Rd to ECM
OWINGS PARK BLVD	PAVED	N Old Laurens Rd to ECM	RABON RD	PAVED	Hwy 76 to ECM
OWINGS PKW	PAVED	Hwy 14 to N Old Laurens	RACERACK RD	PAVED	ESM to ECM
PADLOCK DR	PAVED	Driftwood Rd to ECM	RAINES RD	PAVED	Georgia Rd to ECM
PALMETTO DR	PAVED	Piedmont to ECM	R E CLARDY DR	GRAVEL	Hwy 252 to end
PALOMINO RD	PAVED	Ranch Rd to ECM	RECREATIONAL PARK	PAVED	Calvin Bridges Rd to ECM
PAMELA DR	PAVED	Rosemont Cir to ECM	RED DEVIL RD	PAVED	Morse Landing Rd to ECM
PARK RD	PAVED	Durbin Rd to Cooks Bridge Rd	REDD HILL RD	GRAVEL	MA Bryson Rd to ECM
PARSONAGE RD	PAVED	Hwy 221 to Patterson Plant Rd	REDMOND DR	PAVED	Telfair St to Hollywood Dr
PASTURE CT	PAVED	Pasture Dr to ECM	REEDY CREEK RD	PAVED	Thompson Rd to Hunts Bridge Rd
PASTURE DR	PAVED	Tractor Rd to ECM	REEDY FORK RD	PAVED	Hwy 76 to ECM
PATSY DR	PAVED	Currys Lake Rd to Dials Rd	RELAX ST	PAVED	ESM to ECM
PAUL ST	PAVED	Watson St to Earlene St	REPOSE ST	PAVED	Relax St to Lois Ln
PECAN LN	PAVED	Greenpond Rd to end	RESERVIOR RD	GRAVEL	Bethany Ch Rd to ECM
PEMBERTON ST	PAVED	Sulphur Springs Rd to ECM	REYNOLDS DR	PAVED	Sulphur Springs Rd to ECM
PENINSULA DR	PAVED	Wilsontown Rd to ECM	RICE RD	PAVED	Apple Orchard to ECM
PERRY DEAN RD	PAVED	S Harper St Ext to ECM	RICH LOOM RD	PAVED	W. Main to Captain Guy

RICHARDS DR	PAVED	Cooks Bridge to Allen Bridge	SHORTLEAF DR	GRAVEL	Burnt Mill Creek to ECM
RICHARDS ST	PAVED	Watts Ave. to Sirrine st.	SHOVEL HEAD CIR	PAVED	BALLENGER RD TO ECM
RIDGE HILL RD	PAVED	Morse Landing to ECM	SIMMONS RD	PAVED	Raburn Ch. Rd. to Green P.Rd.
RIDGE RD	GRAVEL	HWY. 72 to ECM	SIMMONS ST	PAVED	Watts Ave to Swygert St.
RIDGEWOOD DR	PAVED	Ridgewood Harbor rd. to Topsail dr.	SIMPSON CREEK RD	PAVED/G	Neely Ferry Rd. to ECM
RIDGEWOOD HARBOR RD	PAVED	HWY. 72 to ECM	SIMPSON MILL RD	PAVED/G	eEkom Beach Rd to Neely Ferry Rd
RITCHIE RD	GRAVEL	Pennington rd. to ECM	SINGING PINES RD	PAVED	Teague Rd to ECM
RIVER HILL RD	PAVED	HWY. 221 to ECM	SILOUX ST	PAVED	Cherokee St. to Choctaw St.
ROBBINS RD.	PAVED	Harmon rd. to ECM	SIRRINE ST	PAVED	221 to ECM
ROBERT HARRIS CT	PAVED	HWY. 101 to ECM	SKILLET RD	PAVED	Neely Ferry to ECM
ROBERT HARRIS RD	PAVED	Bramlett Ch. Rd to ECM	SLIGH RD	PAVED	Power house Rd to ECM
ROBERT NEELY RD	GRAVEL	HWY. 76 to ECM	SLUMBER RD	GRAVEL	Serene Dr. to Rest Rd.
ROBINSON DR	PAVED	Conway Ave. to Mockingbird Ln.	SLUPHER SPRINGS RD	PAVED	Old Laurens/GW.Hwy to Cannon Rd.
ROCKING C RANCH DR	PAVED	HWY. 221 to ECM	SMITH BRIDGE RD	PAVED	Arnold Ln to ECM
ROCKY SPRINGS BAPTIST CH RD	PAVED	Hwy. 221 to ECM	SMITH IRWIN RD	PAVED	Longview Rd. to ECM
ROCKY SPRINGS CHURCH RD	PAVED	Curry rd. to Fleming Ext.	SMITH ST	PAVED	Sunset Park rd. to ECM
ROCKY TOP RD	GRAVEL	Todd Quarter to ECM	SMITHVILLE RD	PAVED	END OF STATE MAIN. TO ECM
ROGERS DR	GRAVEL	HWY. 252 to ECM	SMYTHE ST.	PAVED	Copeland St. to W.Patton Rd.
ROLLING HILLS RD	PAVED	Fairview rd. to ECM	SOULE CHAPEL RD	PAVED	Hwy 39 to ECM
ROLLING MEADOWS LN	PAVED	Rolling Meadows rd. to Lolly rd.	SPARROW RD	GRAVEL	W.Frontage Rd. to Reno Rd.
ROLLING MEADOWS RD	PAVED	Greenpond rd. to ECM	SPEEDWAY DR	PAVED/G	Hellams Rd. to ECM
RON MCNAIR	PAVED	HWY. 560 to ECM	SPRING ST	PAVED	Summit St to ECM
ROPER RD	PAVED	Burnt Mill Creek to ECM	SPROUSE RD	GRAVEL	Old Hwy 76 to ECM
ROPER ST	PAVED	Hoffman drr. to ECM	SQUARE GROVE dr	PAVED	Square Grove rd to Square Grove rd
ROUND ST	PAVED	Choctaw to Robinson rd.	STALLION DR	PAVED	Corral Dr. to ECM
S COOK RD	PAVED	Lonesome Dove to ECM	STEVE THOMPSON RD	PAVED	Cain RD. to ECM
S OLD LAURENS RD	PAVED	Burgess Ln. to HWY 14	STEVENS ST	PAVED	Watts Ave to Swygert St.
S OLD LAURENS RD	PAVED	ESM to HWY 14	STEWART LAKE RD	PAVED	Knighton Chapel Rd to ECM
S LUCAS ST	PAVED	Watts Ave to Wright St	STEWART RD	PAVED	Gibbs Rd. to ECM
SAGEWOOD CT	PAVED	Walnut Crest Ct. to ECM	STEWART RD	PAVED	Reedy Creek Rd. to Thompson Rd.
SAM THOMAS DR	PAVED	Airport Rd. to Captain Guy St.	STONEY ST	GRAVEL	All Between Rocky Top RD.
SANDY DR	GRAVEL	Gin Mill Rd. to ECM	STOVER AND HURLEY DR	PAVED	Hwy 92 to ECM
SANDY SPRINGS RD	PAVED	HWY 49 to HWY 49	STRATFORD PL	PAVED	Hwy 72 to Heather Glen Rd.
SANFORD DR	GRAVEL	Bellview ch. To ECM	STROUP CT	PAVED	Cecil Dr. to ECM
SARAH BOOKER RD	PAVED	Blakley Ville Rd. to ECM	SULLIVAN RD	PAVED	Durbin Rd. to Chapman Rd.
SASSAFRAS DR	PAVED	Woodberry Dr. to ECM	SULPHER SPRINGS RD	PAVED	Old Laurens/GW.Hwy to Cannon Rd.
SATTERWITE RD	GRAVEL	HWY. 221 to 127 BYP.	SUMMERSRUN DR	PAVED	Moorehead to ECM
SCARLETT CT	PAVED	Little John Ln to ECM	SUMTER ST	PAVED	Chocktaw to ECM
SCOUT HUT RD	GRAVEL	HWY 49 to ECM	SUNFLOWER LN	PAVED	Heather Glen to ECM
SCUFFELTOWN RD	PAVED	Hwy. 418 to ECM	SUNSET PARK EXT	PAVED	Anderson st. to ECM
SENTELL DR	PAVED	Brook Rd. to ECM	SURVEYORS WAY	PAVED	Tulyton Dr. to ECM
SETZLER RD	PAVED	HWY 221 to ECM	SUSAN LYNN DR	PAVED	Ekom Beach Rd. to TJ Dr.
SEYMORE LN	PAVED	Renno Rd. to ECM	SWALLOW DR	PAVED	Fairview rd. to ECM
SHEEP DOG RD	PAVED	Harbor Crest dr. to ECM	SWEETBRIAR RD	PAVED	Hwy 101 to Greenpond Rd.
SHELLCREEK CT	PAVED	Lotts dr. to ECM	SWYBERT	PAVED	Hwy 221 to ECM
SHELTONS CIR	PAVED	Forrest Rd. to ECM	SYDNEY LN	PAVED	Greenpond rd. to ECM
SHORT CUT RD	PAVED	Lawson Rd. to Honeys. Ave	TALL OAKS DR	GRAVEL	Wilston Town Rd. to ECM

TANAGER RD	PAVED	Irene Rd to ECM	WADDLE HOUSE RD	PAVED	NARNIE RD TO ECM
TANGLEWOOD WAY	PAVED	HEATHERWOOD DR. TO ECM	WAGON CT	PAVED	Harvest Ln to ECM
TANK DR	PAVED	ERWIN MILL RD TO HWY 25	WALKER AVE	PAVED	CONWAY AVE TO CONWAY AVE
TARLETON DR	PAVED	GRAYWOOD DR TO WALNUT C. CT.	WALKER RD	GRAVEL	HWY 252 TO ECM
TAYLOR DR	PAVED	CAPTAIN GUY ST TO ECM	WALKER ST	PAVED	HWY 221 TO ECM
TELEPHONE EXCHANGE RD	PAVED	HWY 252 TO ECM	WALLACE ST	PAVED	WATTS AVE TO SWYBERT ST.
TEMPLETON RD	PAVED	HWY 76 TO MEDICAL RIDGE RD	WALNUT CREST CT	PAVED	Thomason Rd to ECM
THE PINES RD	PAVED	HWY 252 TO HWY 252	WANNA DR	PAVED	S OLD LAURENS RD TO HWY 14
THOMASON FARM RD	PAVED	DIAL PL. TO THE ECM	WASP DR	PAVED	HWY 101 TO CURRY LAKE RD
THOMASON RD	PAVED	COUNTRY GARDEN DR. TO HWY 418	WATERLOO SHORES RD	PAVED	TODD QUART RD TO ECM
THOMPSON RD	PAVED	S FRONT RD TO REEDY CREEK RD	WATT BRYSON LN	PAVED	MOUNTVILLE RD TO ECM
TIBBITTS LN	PAVED	BALSAM TO THE ECM	WATTS AVE	PAVED	Ranch Rd to ECM
TIFFANY LN	PAVED	HWY 76 TO WINDING HOLLOW RD	WATTS AVE	PAVED	Wallace St. to ECM
TILLBROOK CT	PAVED	KIMBARK LN TO THE ECM	WATZL RD	GRAVEL	MCCARY RD TO ECM
TIFTON CT	PAVED	SAGEWOOD CT TO ECM	WAYHILL DR	PAVED	HWY 25 TO ECM
TJ DR	PAVED	TO-IT DR. TO ECM	WEBB DR	PAVED	HWY 14 TO ECM
TODD RD	PAVED	HWY 92 TO THE ECM	WEESNER RD	PAVED	FORRESTRD TO ECM
TO-IT DR	PAVED	TJ DR TO CULDESAC	WELCOME CH RD	PAVED	HWY 14 TO HWY 14
TOOL SHED RD	GRAVEL	MEDICAL RIDGE RD. TO ECM	WELLS RD	PAVED	BRYSON FORD RD TO N OLD LAURENS RD
TOPEAZ DR	PAVED	WYNFIELD CT. TO ECM	WES CRAWFORD PL	PAVED	MOUNTVILLE RD TO ECM
TOPEKA RD	PAVED	HWY 101 TO OAKLY DR.	WESTCLIFF DR	PAVED	BOYD RD TO BOYD RD
TOPSAIL DR	PAVED	FROM END TO ECM	WEXFORD WAY	PAVED	CHADWICK CT TO ECM
TORRINGTON HEIGHTS	PAVED	ESM to ECM	WHAM LAWN RD	PAVED	GREENPOND RD TO DECK RD
TOWNSEND ST	PAVED	WATTS AVE TO SWYBERT ST.	WHARTON AVE	PAVED	BLAKLEY RD TO ECM
TRACTOR DR	PAVED	FROM PLOW CT. TO ECM	WHEATLEY WAY	PAVED	KIMBARK LN TO ECM
TRAX RD	GRAVEL	HWY 221 TO INDIAN MD. RD.	WHISPERING PINES DR	PAVED	HWY 25 TO ECM
TRAY RIDGE RD	PAVED	MARTIN RD. TO ECM	WHISPERING WAY	PAVED	Cain Rd to ECM
TRUMPET LN	PAVED	HWY 76 TO ECM	WHITE FEATHER CIR	PAVED	HWY 66 TO HWY 66
TUCKER RD	PAVED	CHERRYWOOD LN TO ECM	WHITE PLAINS RD	PAVED	MOUNTVILLE RD TO HWY 560
TULLYTON DR	PAVED	FAIRVIEW RD TO ECM	WHITTEN RD	PAVED	ESM TO END
TURKEY LN	PAVED	COOKS BRIDGE RD TO ECM	WICHITA DR	PAVED	TOPEKA DR TO ECM
TURNER ST	PAVED	WRIGHT ST. TO SWYBERT ST.	WILDIFE RD	GRAVEL	FROM THE CURVE TO ECM
TWIN BRANCH RD	GRAVEL	HWY 92 TO RIDDLE TOWN RD.	WILDWOOD FARMS RD	PAVED	DECK RD TO ECM
TWIN OAKS RD	PAVED	CATFISH COVE RD TO ECM	WILKIE RD	PAVED	HARRIS BRIDGE TO BOGGY BRANCH RD
TWISTER DR	GRAVEL	BULLHILL RD TO ECM	WILL JONES RD	GRAVEL	HWY 39 TO ECM
VANCE BLVD	PAVED	YOUNGS RD. TO ECM	WILLIAMS RD - GRAY COURT	GRAVEL	HELLAMS RD TO ECM
VANLUE DR	GRAVEL	HWY 72 TO ECM	WILLIAMS RD - CLINTON	PAVED	OLD MILTON RD TO ECM
VAUGHN RD	PAVED	BUZHARDT RD TO ECM	WILSON DR	PAVED	HWY 14 TO ECM
VIEW POINT CT	PAVED	E. PENINSULA TO ECM	WILSONTOWN RD	PAVED	NEELY FERRY RD TO BOYD MILL Pond Rd
VIOLET DR	PAVED	NOLICHUCKY TO ECM	WIND RD	PAVED	TRUMPET LN TO HWY 76
VOAGER DR	PAVED	INDIAN MD RD TO POWER HS RD	WINDING HOLLOW RD	PAVED	FAIRVIEW CH RD TO KNICKERBOCKER RD
W CIRCLE RD	GRAVEL	HELLAMS RD TO ECM	WINDY POINT DR	PAVED	LAKEFIELD RD TO ECM
W LIBERTY SPRINGS ST	PAVED	HWY 39 TO ECM	WISTERIA AVE	PAVED	MANSDALE TO ECM
W MILLER ST	PAVED	S CHURCH ST TO ECM	WOFFORD SHOALS RD	PAVED	KNIGHTON CHAPEL TO ECM
W PATTON RD	PAVED	HWY 221 TO ECM	WOODBERRY DR	PAVED	AB JACKS RD TO ECM
W PENINSULA	PAVED	PENINSULA DR TO E PENINSULA DR	WOODMONT LN	PAVED	HWY 308 TO ECM
W SULLIVAN RD	GRAVEL	INDIAN MD RD TO ECM	WOODS LN	GRAVEL	COOLEY RD. TO ECM

WOODVILLE CIR.	GRAVEL	GREENPOND RD TO ECM
WOODY RD	PAVED	CRAWFORD RD TO SIMMONS RD
WOODYARD RD	PAVED	HWY 76 TO HWY 560
WORCHESTER	GRAVEL	
WORKMAN RD	PAVED	HWY 49 TO W PATTON RD
WRIGHT ST	PAVED	WATTS AVE TO SWYGERT ST.
WYNFIELD CT	PAVED	HWY 101 TO ECM
YACHT DR	PAVED	DOCKSIDE CT TO DOCKSIDE CT
YARBOROUGH RD	PAVED	RIVERFORK RD TO RIVERFORK RD
ZANY DR	PAVED	HWY 252 TO HWY 252
ZIGZAG RD	PAVED	HARRIS SPRING RD TO ECM
ZUPAN CT	PAVED	TULLYTON DR TO ECM

NEW BUSINESS:

**RISK MANAGER JOB DESCRIPTION
CASEY BOLTON, DIRECTOR OF HUMAN RESOURCES**



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #: _____ (County Clerk will insert this)

DEPARTMENT / AGENCY: Human Resources Date of Request: 06/14/2021

COUNCIL ACTION REQUESTED: Request to consider and approval of the Risk Manager Job Description

Short Description of Item for Consideration: County Council is considering the creation of a new Risk Manager position in the upcoming budget and a new job description is necessary for this position.

More Detailed Description (if needed):

There is an updated job description for consideration.

FINANCIAL AMOUNT REQUESTED

SOURCE OF FUNDING: upcoming budget

(PLEASE – attach subject matter document pages as necessary)

CODE:
FLSA: EXEMPT
GRADE:

**LAURENS COUNTY, SOUTH CAROLINA
JOB DESCRIPTION**

**JOB TITLE: RISK MANAGER
HUMAN RESOURCES DEPARTMENT**

GENERAL STATEMENT OF JOB

Under limited supervision, provides leadership and expertise in the implementation and administration of a comprehensive risk management program for Laurens County. Work involves administering property, liability, and worker's compensation insurance programs; investigating accidents and incidents and making recommendations for minimizing reoccurrences; overseeing employee safety training, performing related administrative work as required. Reports to the Human Resources Director.

SPECIFIC DUTIES AND RESPONSIBILITIES

ESSENTIAL JOB FUNCTIONS

Plans, coordinates and directs the implementation and administration of a comprehensive risk management program for Laurens County.

Develops, recommends and implements approved employee safety and risk management policies and procedures.

Evaluates and makes recommendations to County management on liability and risk management strategies, policies, procedures, ordinances and resolutions.

Administers the liability insurance programs and identifies potential loss exposures related to Worker's Compensation, property and general liability.

Maintains insurance files; periodically reviews program contracts and activities for compliance with applicable standards.

Files Worker's Compensation, liability and property insurance claims; monitors claims dispensation and investigates billing discrepancies; makes recommendations to improve the claims process.

Investigates property and liability incidents and employee incidents.

Analyzes Worker's Compensation, accident and injury reports to identify trends and to adjust employee training needs.

Coordinates the County's employee safety program, which includes safety training, safety awareness and incentive programs; implements and revises safety procedures.

Conducts safety inspections and reviews safety audits; prepares for SCAC compliance audits. Confers with department heads and supervisors concerning liability and safety matters; develops

RISK MANAGER

loss control programs and activities for individual County departments; provides technical assistance and direction to personnel and departments regarding attaining and maintaining compliance with safety regulations and standards.

Coordinates risk management activities and functions with outside agencies as appropriate.

Maintains all risk management/safety/insurance records as required by the County and by federal and state regulatory agencies.

Conducts and attends various meetings as required.

Receives and responds to inquiries, concerns, complaints and requests for assistance from employees, citizens and others regarding risk management, insurance and safety matters.

Receives and/or reviews various records and reports such as injury and accident reports, loss reports, health insurance claim forms, and various other reports, records and correspondence.

Prepares and/or processes various records and reports such as policy recommendations, accident investigation reports, first reports of injury, OSHA log, training and presentation materials, and various other records, reports, correspondence and documents.

Refers to laws/codes/regulations, policy and procedures manuals, operator manuals, directories, Council minutes and other official County records, insurance guidelines, safety regulations, publications and reference texts, etc.

Operates a vehicle and a variety of equipment such as a computer, printer, copier, fax machine, calculator, telephone, camera, etc.; uses measuring devices and various general office supplies; uses word and data processing computer software.

Interacts and communicates with various groups and individuals such as the County Administrator, all department heads and staff, insurance company adjusters, vendors, medical providers, attorneys and the general public.

Attends training, meetings, seminars and conferences as appropriate to stay abreast of legislation and trends in risk management and employee safety programming.

ADDITIONAL JOB FUNCTIONS

Prepares the County's risk management newsletter or other effective methods of communication.

Updates employee files as necessary.

Performs other general administrative/clerical work as required, including but not limited to preparing reports and correspondence, entering and retrieving computer data, copying and filing documents, sending and receiving faxes and e-mails, answering the telephone, etc.

Performs related duties as required.

RISK MANAGER

MINIMUM TRAINING AND EXPERIENCE

Requires a Bachelor's degree in risk management, safety administration, industrial management or closely related field supplemented by four years of experience in risk management administration; or any equivalent combination of training and experience which provides the required skills, knowledge, and abilities. Must possess a valid state driver's license. Certification as a County Risk Manager through the S.C. Counties Worker's Compensation Trust or other recognized organization is desirable.

MINIMUM QUALIFICATIONS OR STANDARDS REQUIRED TO PERFORM ESSENTIAL JOB FUNCTIONS

Physical Requirements: Requires sedentary work that involves walking or standing for brief periods, exerting up to 10 pounds of force on a recurring basis, and some dexterity in operating office equipment.

Data Conception: Requires the ability to compare and/or judge the readily observable functional, structural or compositional characteristics (whether similar to or divergent from obvious standards) of data, people or things.

Interpersonal Communications: Requires the ability of speaking and/or signaling people to convey or exchange information. Includes giving instructions to co-workers and receiving assignments and/or direction from supervisor.

Language Ability: Requires ability to read a variety of professional, technical, financial and legal reports and documentation, policy and procedure manuals, insurance policies, etc. Requires the ability to prepare general reports, training/presentation materials, correspondence, recommendations, claims forms, etc., with proper format, punctuation, spelling and grammar, using all parts of speech. Requires the ability to speak with and before others with poise, voice control and confidence.

Intelligence: Requires the ability to apply principles of logical thinking to define problems, collect data, establish facts and draw valid conclusions; to deal with several abstract and concrete variables. Requires the ability to apply influence systems in staff education; to learn and understand complex principles and techniques; to make independent judgments with minimal supervision; to acquire knowledge of topics related to primary occupation. Must have the ability to comprehend and interpret received information.

Verbal Aptitude: Requires the ability to record and deliver information, to explain procedures, to follow and give verbal and written instructions; to teach employees. Must be able to communicate effectively and efficiently with persons of varying educational/cultural backgrounds and in a variety of technical and/or professional languages including safety and risk management, safety training, insurance administration, etc.

Numerical Aptitude: Requires the ability to add and subtract totals, to multiply and divide, to determine percentages and decimals and to determine time. Must be able to use practical applications of algebra and statistics.

Form/Spatial Aptitude: Requires the ability to inspect items for proper length, width and shape, and visually read various information.

RISK MANAGER

Motor Coordination: Requires the ability to coordinate hands and eyes using office machinery, to operate motor vehicles.

Manual Dexterity: Requires the ability to handle a variety of items, keyboards, office equipment, control knobs, buttons, switches, catches, vehicles, etc. Must have minimal levels of eye/hand/foot coordination.

Color Discrimination: Requires the ability to differentiate colors and shades of color.

Interpersonal Temperament: Requires the ability to deal with people beyond giving and receiving instructions. Must be adaptable to performing under significant stress when confronted with emergency situations or tight deadlines. The worker may be subject to tension as a regular, consistent part of the job.

Physical Communications: Requires the ability to talk and hear: (talking: expressing or exchanging ideas by means of spoken words; hearing: perceiving nature of sounds by ear).

PERFORMANCE INDICATORS

Knowledge of Job: Has thorough knowledge of the methods, procedures and policies of the organization as they pertain to the performance of duties of the Risk Manager. Is knowledgeable in the laws, ordinances, standards and regulations affecting safety and risk management operations of Laurens County. Is able to formulate, recommend and administer organization-wide policies and procedures that minimize loss to the organization and ensure compliance with all applicable safety laws and regulations. Is able to develop and maintain a positive rapport with employees at all levels of the organization. Is able to make sound, educated decisions. Knows how to apply managerial concepts and principles; has knowledge of administrative principles involved in developing, directing and supervising various programs and related activities. Has the ability to offer training, instruction and advice to staff regarding safety and risk management policies, methods and regulations. Is able to conduct safety audits and to make recommendations based on results. Has the ability to use independent judgment and discretion in managing various programs including the handling of emergency situations, determining procedures, setting priorities, setting schedules, maintaining standards, planning for future organizational needs and resolving problems. Is able to take the initiative to complete the duties of the position without direct supervision. Has thorough understanding of the principles of risk and safety management, Worker's Compensation administration, liability and property insurance administration, and related record-keeping practices. Is knowledgeable of the implementation and control which must be exercised over the organization's safety systems and procedures. Has the ability to learn and utilize new skills and information to improve job performance and efficiency. Has knowledge of proper English usage, punctuation, spelling and grammar. Has knowledge of modern office practices and technology; has skill in the use of computers for word and data processing and records management. Has the mathematical ability to handle required calculations. Is able to read and interpret complex materials pertaining to the responsibilities of the job. Is able to research, assemble and analyze information and make written reports and records in a concise, clear and effective manner. Is able to maintain confidentiality as required. Has comprehensive knowledge of the terminology and various professional languages used within the department. Knows how to maintain effective relationships with personnel of other departments, professionals and members of the public through contact and cooperation. Knows how to make public presentations. Knows how to react calmly and quickly in emergency situations. Is able to work effectively under pressure to meet deadlines. Has knowledge of the occupational hazards and safety precautions of the industry.

RISK MANAGER

Quality of Work: Maintains high standards of accuracy in exercising duties and responsibilities. Exercises immediate remedial action to correct any quality deficiencies that occur in areas of responsibility. Maintains high quality communication and interacts with all County departments and divisions, co-workers and the general public.

Quantity of Work: Maintains effective and efficient output of all duties and responsibilities as described under "Specific Duties and Responsibilities."

Dependability: Assumes responsibility for doing assigned work and meeting deadlines. Completes assigned work on or before deadlines in accordance with directives, County policy, standards and prescribed procedures. Accepts accountability for meeting assigned responsibilities in the technical, human and conceptual areas.

Attendance: Attends work regularly and adheres to County policies and procedures regarding absences and tardiness. Provides adequate notice to the County Council with respect to vacation time and time-off requests.

Initiative and Enthusiasm: Maintains an enthusiastic, self-reliant and self-starting approach to meet job responsibilities and accountabilities. Strives to anticipate work to be done and initiates proper and acceptable direction for completion of work with a minimum of supervision and instruction.

Judgment: Exercises analytical judgment in areas of responsibility. Identifies problems or situations as they occur and specifies decision objectives. Identifies or assists in identifying alternative solutions to problems or situations. Implements decisions in accordance with prescribed and effective policies and procedures and with a minimum of errors. Seeks expert or experienced advice and researches problems, situations and alternatives before exercising judgment.

Cooperation: Accepts supervisory instruction and direction and strives to meet the goals and objectives of same. Questions such instruction and direction when clarification of results or consequences are justified, i.e., poor communications, variance with County policy or procedures, etc. Offers suggestions and recommendations to encourage and improve cooperation between all staff persons and departments within the County.

Relationships with Others: Shares knowledge with supervisors and staff for mutual benefit. Contributes to maintaining high morale among employees. Develops and maintains cooperative and courteous relationships inter- and intra-departmentally, and with external entities with whom the position interacts. Tactfully and effectively handles requests, suggestions and complaints in order to establish and maintain good will. Emphasizes the importance of maintaining a positive image.

Coordination of Work: Plans and organizes daily work routine. Establishes priorities for the completion of work in accordance with sound time-management methodology. Avoids duplication of effort. Estimates expected time of completion of elements of work and establishes a personal schedule accordingly. Attends meetings, planning sessions and discussions on time. Implements work activity in accordance with priorities and estimated schedules. Maintains a calendar for meetings, deadlines and events.

Safety and Housekeeping: Adheres to all safety and housekeeping standards established by the

RISK MANAGER

County and various regulatory agencies. Sees that the standards are not violated. Maintains a clean and orderly workplace.

DISCLAIMER: This job description is not an employment agreement or contract. Management has the exclusive right to alter this job description at any time without notice.

NEW BUSINESS:

RESOLUTION #2021-45C – “PROJECT SLEEPY”



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 15, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED INDUCEMENT RESOLUTION 2021-45C REGARDING PROJECT SLEEPY.

STAFF RECOMMENDS APPROVAL OF RESOLUTION 2021-45C.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

STATE OF SOUTH CAROLINA)
COUNTY OF LAURENS)

RESOLUTION NO. 2021-45C

A RESOLUTION AUTHORIZING, UNDER CERTAIN CONDITIONS, THE EXECUTION AND DELIVERY BY LAURENS COUNTY, SOUTH CAROLINA OF A FEE IN LIEU OF TAX AGREEMENT WITH **PROJECT SLEEPY** WITH RESPECT TO AN INDUSTRIAL PROJECT IN THE COUNTY WHEREBY THE PROJECT WOULD BE SUBJECT TO PAYMENT OF CERTAIN FEES IN LIEU OF TAXES, AND WHEREBY **PROJECT SLEEPY** WILL BE PROVIDED CERTAIN CREDITS AGAINST FEE PAYMENTS IN REIMBURSEMENT OF INVESTMENT IN RELATED QUALIFIED INFRASTRUCTURE; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, Laurens County, South Carolina (the "County"), acting by and through its County Council (the "County Council"), is authorized and empowered, under and pursuant to the provisions of Title 12, Chapter 44 (the "FILOT Act"), Title 4, Chapter 1 (the "Multi-County Park Act"), Code of Laws of South Carolina 1976, as amended (the "Code"), to enter into agreements with industry, to offer certain privileges, benefits and incentives as inducements for economic development within the County; to acquire, or cause to be acquired, properties as may be defined as "projects" in the Act and to enter agreements with the business or industry to facilitate the construction, operation, maintenance and improvement of such projects; to enter into or allow financing agreements with respect to such projects; and to accept any grants for such projects through which powers the industrial and business development of the State will be promoted, whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure serving the County or the project, including improved or unimproved real estate and personal property, including machinery and equipment, used in the manufacturing or industrial enterprise (collectively, "Infrastructure"); through all such powers, the industrial development of the State of South Carolina (the "State") will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products and resources of the State and benefit the general public welfare the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and

WHEREAS, **PROJECT SLEEPY** (the "Company") has requested that the County assist in the acquisition, construction and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings and other real and/or tangible personal property to constitute a manufacturing and/ or distribution facility in the County (collectively, the "Project"), which will result in expected investment by the Company in the Project of \$40,500,000, and 240 full time jobs, with a required investment of \$2,500,000 in non-exempt investment in connection therewith, by December 31 of the fifth year after the first year which any portion of the Project is first placed in service; and

WHEREAS, the Company has requested that the County enter into a fee in lieu of tax agreement with the Company, thereby providing for certain fee in lieu of tax and infrastructure credit incentives with respect to the Project; and

WHEREAS, the County has determined on the basis of the information supplied to it by the Company that the Project would be a "project" and "economic development property" as such terms are defined in the FILOT Act and that the Project would serve the purposes of the FILOT Act; and

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution (collectively, the "Multi-County Park Authority"), the County intends to place the site on which the Project will be located in a multi-county industrial and

business park (a "Park") established by the County pursuant to qualifying agreement with an adjoining South Carolina county (the "Park Agreement"); and

WHEREAS, the County has determined and found, on the basis of representations of the Company, that the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; that the Project will give rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either; that the purposes to be accomplished by the Project, *i.e.*, economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes; that the inducement of the location of the Project within the County and State is of paramount importance; and that the benefits of the Project will be greater than the costs; and the County has agreed to effect the delivery of an Inducement Agreement on the terms and conditions hereinafter set forth.

NOW, THEREFORE, BE IT RESOLVED, by the County Council as follows:

Section 1. (a) Pursuant to the authority given to County Council by the South Carolina Constitution, the Code, the FILOT Act and the Multi-County Park Act, and subject to the enactment of required legislative authorizations by the County Council (and the partner county in connection with the Park Agreement), and for the purpose of providing development incentives for the Project through the payment by the Company of fees in lieu of taxes with respect to the Project pursuant to Section 12-44-40 of the Act, there is hereby authorized to be executed a fee in lieu of tax agreement (the "FILOT Agreement") between the Company and the County. The FILOT Agreement shall provide an assessment ratio of 6% for Project property and the normal investment period and a 30-year term allowed under the FILOT Act. The millage rate for Project property for FILOT purposes shall be fixed for the first five years of the FILOT Agreement at the cumulative property tax millage rate levied on behalf of all taxing entities within which the Project is located as of June 30, 2020, which millage rate was 0.3451 mills, and thereafter adjusted every five years in accordance with the applicable provisions of the FILOT Act.

(b) Pursuant to the Multi-County Park Act, the County Council will use its best efforts to cause the site of the Project to be located in a Park. Pursuant to Section 4-1-175 of the Multi-County Park Act, and for the purpose of providing reimbursement to the Company for certain of its investment in qualified Infrastructure within the meaning and purposes of Section 4-29-68 of the Code, the FILOT Agreement shall provide for a special source tax credit against payments in lieu of taxes in an amount of 40% of the FILOT Payment per year, for property tax years one (1) through ten (10).

Section 2. The provisions, terms and conditions of the FILOT Agreement shall be prescribed and authorized by subsequent ordinance(s) of the County Council, which, to the extent not prohibited by law, shall be consistent with the terms of this Resolution.

Section 3. All orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This resolution shall take effect and be in full force from and after its passage by the County Council.

Section 4. The authorization of the execution and delivery of the documents related to the FILOT Agreement and all other related documents or obligations of the County is subject to the compliance by the County Council with the provisions of the Home Rule Act regarding the procedural requirements for adopting ordinances and resolutions.

Section 5. It is the intention of the County Council that this resolution shall constitute an inducement resolution with respect to the Project, within the meaning of the FILOT Act.

BE IT RESOLVED this 22nd day of June, 2021.

LAURENS COUNTY COUNCIL

W. Brown Patterson, Jr., Chairman

ATTEST:

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

VOTE: _____

	FOR	AGAINST	ABSTAIN	ABSENT
Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

NEW BUSINESS:

**FIRST READING, ORDINANCE #904
“PROJECT SLEEPY” – FILOT**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: June 15, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 904 FIRST READING – PROJECT SLEEPY.

STAFF RECOMMENDS FIRST READING APPROVAL OF ORDINANCE 904.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE #904

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AGREEMENT BY AND BETWEEN LAURENS COUNTY, SOUTH CAROLINA AND PROJECT SLEEPY WITH RESPECT TO CERTAIN ECONOMIC DEVELOPMENT PROPERTY IN THE COUNTY, WHEREBY SUCH PROPERTY WILL BE SUBJECT TO CERTAIN PAYMENTS IN LIEU OF TAXES, INCLUDING THE PROVISION OF CERTAIN SPECIAL SOURCE CREDITS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, LAURENS COUNTY, SOUTH CAROLINA (the "County"), acting by and through its County Council (the "County Council"), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the "FILOT Act"), Title 4, Chapter 1 (the "Multi-County Park Act"), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the "State") will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and

WHEREAS, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on ___ 20___ an inducement resolution (the Inducement Resolution") with respect to certain proposed investment by CVB, Inc., a Utah benefit corporation (the "Company") (which was known to the County at the time as "**PROJECT SLEEPY**"), with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings and other real and/or tangible personal property to constitute a new facility in the County for the manufacture of metal components to the automotive and commercial vehicle industry (collectively, the "Project"); and

WHEREAS, the Company has represented that the Project will involve an investment of approximately \$40,500,000, and 240 full time jobs, but not less than \$2,500,000, in the County, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement); and

WHEREAS, the County has determined on the basis of the information supplied to it by the Company that the Project would be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act; and

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act; and

WHEREAS, pursuant to the Inducement Resolution, the County has agreed to, among other things, (a) enter into a FILOT Agreement with the Company (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee- in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

WHEREAS, the County Council has caused to be prepared and presented to this meeting the form of the Fee Agreement which the County proposes to execute and deliver; and

WHEREAS, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are an appropriate instrument to be executed and delivered or approved by the County for the purposes intended;

NOW, THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Based on information supplied by the Company, it is hereby found, determined and declared by the County Council, as follows:

(a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the FILOT Act;

(b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally;

(c) The Project will give rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;

(d) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs and addition to the tax base of the County, are proper governmental and public purposes; and

(e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms and provisions of the Fee Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement was set out in this Ordinance in its entirety. The County Administrator is hereby authorized, empowered and directed to execute, acknowledge and deliver the Fee Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Laurens County Auditor and Assessor. The Fee Agreement is to be in

substantially the form now before this meeting and hereby approved, or with such minor changes therein as shall be approved by the County Administrator, upon advice of counsel, his execution thereof to constitute conclusive evidence of his approval of any and all changes or revisions therein from the form of Fee Agreement now before this meeting.

Section 3. The County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the performance of all obligations of the County thereunder.

Section 4. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 5. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

(Signature page follows.)

1st Reading, 2021

AND IT IS SO ORDAINED this _____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Council Member

Luke Rankin, Council Member

ATTEST:

, Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: June 22, 2021
Second Reading: July 13, 2021
Third Reading: July 27, 2021
Public Hearing: July 27, 2021

VOTE: _____

FOR AGAINST ABSTAIN ABSENT

Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

STATE OF SOUTH CAROLINA

COUNTY OF LAURENS

I, the undersigned Clerk to County Council of Laurens County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received unanimous approval, by the County Council at its meetings of June 22, July 13, and July 27, 2021, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Betty C. Walsh
Clerk, Laurens County Council

Dated: _____, 2021

1st Reading, 2021, June 22

NEW BUSINESS:

**FIRST READING, ORDINANCE #905
“PROJECT SLEEPY” – SSRC**



AGENDA ITEM - REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: JUNE 15, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: [Handwritten Signature]

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 905 FIRST READING – PROJECT SLEEPY.

STAFF RECOMMENDS FIRST READING APPROVAL OF ORDINANCE 905.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE – attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LAURENS)

ORDINANCE #905

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE CREDIT AGREEMENT BY AND BETWEEN LAURENS COUNTY, SOUTH CAROLINA AND PROJECT SLEEPY, WITH RESPECT TO CERTAIN ECONOMIC DEVELOPMENT PROPERTY IN THE COUNTY, WHEREBY SUCH PROPERTY WILL RECEIVE CERTAIN SPECIAL SOURCE CREDITS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Laurens County, South Carolina (the "County") is authorized by Article VIII, Section 13 of the South Carolina Constitution and Title 4, Chapter 1, Code of Laws of South Carolina 1976, as amended (the "Multi-County Park Act"), to enter into agreements with one or more contiguous counties for the creation and operation of joint county industrial and business parks, whereby the industrial development of the State of South Carolina (the "State") will be promoted and trade developed by inducing new industries to locate in the State and by encouraging industries now located in the State to expand their investments and thus utilize and employ manpower and other resources of the State and benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and

WHEREAS, the County is authorized by Section 4-1-175 of the Multi-County Park Act to provide infrastructure credits against payments in lieu of taxes to provide reimbursement to companies in respect of investment in infrastructure enhancing the economic development of the County, including improvements to real estate and personal property including machinery and equipment used in the operation of a manufacturing or commercial enterprise, within the meaning of Section 4-29-68, Code of Laws of South Carolina 1976, as amended ("Infrastructure"); and

WHEREAS, the County Council of Laurens County ("County Council") has agreed to assist CVB, Inc., a Utah benefit corporation (the "Company") (which was known to the County at the time as "**PROJECT SLEEPY**"), in the establishment by the Company of a manufacturing and/or distribution facility in the County (the "Project") by (i) maintaining the Company in a joint county industrial and business park established by the County with an adjoining South Carolina county pursuant to Article VIII, Section 13 of the South Carolina Constitution and Section 4-1-170 of the Multi-County Park Act (a "Park") and (ii) pursuant to the Section 4-1-175 of the Multi-County Park Act, providing for certain infrastructure credits against payments in lieu of taxes, by the Company from and with respect to the Project in qualified Infrastructure used in the establishment and operation of the Project; and

WHEREAS, the Company has represented that its combined aggregate investment in the Project by December 31, 2021 is expected to be \$40,500,000; and

WHEREAS, pursuant to Article VIII, Section 13 of the South Carolina Constitution and Section 4-1-170 of the Multi-County Park Act, the County has previously entered into or will enter into an agreement with an adjoining South Carolina county adding the Project to a Park, and pursuant to such agreement, the Company will be obligated to make or cause to be made payments in lieu of taxes in the total amount equivalent to the ad valorem property taxes that would have been due and payable but for the location of the Project within the Park; and

WHEREAS, the County Council has agreed, pursuant to Section 4-1-175 of the Multi-County Park Act, to provide infrastructure credit financing of the Infrastructure with respect to the Project by providing a credit to the Company against payments in lieu of taxes for the Project in the Park (the "FILOT Payments") in an annual amount equal to the amount necessary to cause the FILOT Payments to be \$800,000 per year in Year 1 through Year 30; for a total period of thirty (30) consecutive years, beginning in Year 2021, all subject to the Company meeting the investment set forth herein, and all as set forth more fully in the Special Source Credit Agreement between the County and the Company presented to this meeting (the "SSC Agreement"); and

WHEREAS, the County has determined and found, on the basis of representations of the Company, that the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation or other public benefits not otherwise provided locally; and, that the Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either; that the purposes to be accomplished by the Project, i.e., economic development, retention of jobs, and addition to the tax base of the County, are proper governmental and public purposes;

WHEREAS, it appears that the SSC Agreement above referred to, which is now before this meeting, is in appropriate form and is an appropriate instrument to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED, by the County Council of Laurens County, in meeting duly assembled, as follows:

Section 1. The County Administrator, for and on behalf of the County, is hereby

authorized to execute and deliver the SSC Agreement, in substantially the form attached hereto, or with such minor changes as are not materially adverse to the County and as such officials shall determine and as are not inconsistent with the matters contained herein, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the SSC Agreement now before this meeting, and are directed to do any thing otherwise necessary to effect the execution and delivery of the SSC Agreement and the performance of all obligations of the County under and pursuant to the SSC Agreement.

Section 2. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 3. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

(Signature page follows.)

1st Reading, 2021

AND IT IS SO ORDAINED this _____ day of _____, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

VACANT, Council Member

Kemp Younts, Council Member

David Tribble, Council Member

Luke Rankin, Council Member

ATTEST:

, Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: June 22, 2021
Second Reading: July 13, 2021
Third Reading: July 27, 2021
Public Hearing: July 27, 2021

VOTE: _____
FOR AGAINST ABSTAIN ABSENT

Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

STATE OF SOUTH CAROLINA

COUNTY OF LAURENS

I, the undersigned Clerk to County Council of Laurens County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received unanimous approval, by the County Council at its meetings of June 22, July 13, and July 27, 2021, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Betty C. Walsh
Clerk, Laurens County Council

Dated: _____, 2021

1st Reading, 2021, June 22

NEW BUSINESS:

**FIRST READING, ORDINANCE #906
WELLS ROAD RELOCATION**



AGENDA ITEM - REQUEST SHEET - COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

DATE OF REQUEST: JUNE 15, 2021 (FOR JUNE 22, 2021 COUNTY COUNCIL MEETING)

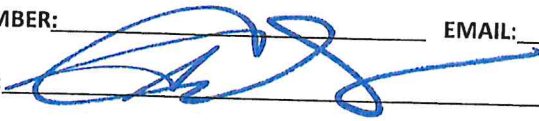
DEPARTMENT / AGENCY: LEGAL

NAME: A. "SANDY" CRUICKSHANKS, IV, LAURENS COUNTY ATTORNEY

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE NUMBER: _____ EMAIL: _____

SIGNATURE: 

SUBJECT MATTER REQUESTED (please be as specific as possible):

SEE THE ATTACHED ORDINANCE 906 FOR FIRST READING.

STAFF RECOMMENDS FIRST READING APPROVAL OF ORDINANCE 906.

FINANCIAL AMOUNT REQUESTED: SEE THE ATTACHED

SOURCE OF FUNDING: SEE THE ATTACHED

(PLEASE - attach subject matter document pages as necessary)

FOR OFFICE USE ONLY

REQUEST ASSIGNED TO: _____ DATE RECEIVED: _____

DATE OF ASSIGNMENT: _____ DATE OF AGENDA: _____

DATE RESPONSE DUE: _____

COUNCIL ACTION: _____

The above space is reserved for recording information.

STATE OF SOUTH CAROLINA)
COUNTY OF LAURENS)

ORDINANCE 906

**AN ORDINANCE AUTHORIZING THE RELOCATION OF A SECTION
OF WELLS ROAD AND AUTHORIZING LAURENS COUNTY TO
CONVEY A SECTION OF WELLS ROAD UPON THE IMPROVEMENT
AND RELOCATION OF THAT SECTION**

WHEREAS, the County Council of Laurens County currently holds an easement and right of way upon Wells Road, a county owned 12 foot-wide paved road within a 60 foot right of way, located off Bryson Ford Road; and

WHEREAS, WATERFALL PROPERTIES, LLC, a South Carolina limited liability company purchased, and currently owns, approximately 121 acres of real property adjacent to Wells Road in Laurens County; and

WHEREAS, WATERFALL PROPERTIES, LLC is currently developing a new residential subdivision known as the "LYONJAY WELLS ROAD," (the "Development") on the Property; and

WHEREAS, the property that WATERFALL PROPERTIES, LLC intends to improve within the Development includes sections of real property located upon and along the existing location of Wells Road as more particularly shown on Exhibit A attached hereto (the "Existing Wells Road"). As part of the Development of the Property, WATERFALL PROPERTIES, LLC desires to relocate and improve certain portions of the Existing Wells Road located within the portion of the Property to be developed in order to facilitate sound land use planning principles. Additionally, the relocated portions of Wells Road will be improved from their present condition, resulting in a public safety benefit to Laurens County and those citizens that utilize Wells Road. The approximate new location of the portion of Wells Road that is intended to be relocated, as described above, is also shown on Exhibit B attached hereto (the "Relocated Wells Road"); and

WHEREAS, during WATERFALL PROPERTIES, LLC intends to construct the Relocated Wells Road solely on the Property of the Development and, following construction of the Relocated Wells Road, LEC will dedicate the Relocated Wells Road to Laurens County so that there will be no disruption in use and travel along Wells Road during the relocation and road improvement project; and

WHEREAS, the Relocated Wells Road (1) will be advantageous to and in the best interest of Laurens County; (2) is necessary for the Development to proceed and the Development is expected to provide housing and increase the tax base of Laurens County; and (3) will improve a portion of the existing roadway; and

WHEREAS, the Relocated Wells Road will continue to serve Laurens County and the other owners presently served thereby; and

WHEREAS, the proposed Relocated Wells Road will not result in substantially longer travel times or distances along its improved and relocated route compared to the current route and location of Wells Road; and

WHEREAS, County Council of Laurens County is agreeable to the relocation of Wells Road as it will result in improvement of a portion of the road at no expense to Laurens County and provide for much needed benefits as described above; and

WHEREAS, County Council of Laurens County, upon inspection and acceptance of the Relocated Wells Road will quit claim, by one or more deeds, to WATERFALL PROPERTIES, LLC the corresponding portion of Existing Wells Road located on the Property; and

WHEREAS, the County Council of Laurens County finds that acceptance of the Relocated Wells Road and a quit claim of the corresponding Existing Wells Road will be advantageous to the County and represents an important and necessary governmental function for the security, general welfare, and convenience of Laurens County.

NOW, THEREFORE, BE IT ORDAINED, by the County Council of Laurens County, duly assembled, as follows:

Section 1. Laurens County shall:

- (a) Accept as a public, county-owned and maintained road the Relocated Wells Road that WATERFALL PROPERTIES, LLC intends to construct on the Property upon completion and inspection of the same by Laurens County without any further requirements, conditions, consents or approvals from the County or otherwise;
- (b) Execute and deliver to WATERFALL PROPERTIES, LLC, a quit-claim deed for Existing Wells Road, to be recorded upon completion of the Relocated Wells Road.

Section 2. The County Council of Laurens County hereby authorizes and directs that W. Brown Patterson, Jr., as Chairman of the Laurens County Council, (or any future appointed Chairman of the Laurens County Council) shall: (a) make, execute and deliver to WATERFALL PROPERTIES, LLC, one or more quit claim deed(s), as contemplated above, conveying any right, title, or interest that Laurens County holds in the Existing Wells Road section(s) that are to be relocated as set forth herein; and (b) sign all required documents, plats or other instruments and do all things necessary to complete the quit claim conveyance of the Existing Wells Road to WATERFALL PROPERTIES, LLC. Such quit claim deed(s) shall be immediately recorded in the Laurens County Register of Deeds Office upon the completion and satisfactory inspection of the Relocated Wells Road.

Section 3. The provisions of this Ordinance are hereby declared to be separable, and if any section, phrase, or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 4. Any ordinance, resolution, or other order of the Laurens County Council, the terms of which conflict with this Ordinance, is, only to the extent of that conflict, hereby repealed.

Section 5. This Ordinance shall take effect and be in full force only after the County Council has approved it after three (3) readings and a public hearing has been duly and timely held.

(Signature page follows.)

AND IT IS SO ORDAINED this ___ day of July, 2021.

LAURENS COUNTY COUNCIL:

W. Brown Patterson, Jr., Council Chairman

Jeffrey Carroll, Council Vice Chairman

Diane B. Anderson, Council Member

(Vacant), Council Member

Kemp Younts, Council Member

David Tribble, Jr. Council Member

Luke S. Rankin, Council Member

ATTEST:

Irvin D. Satterfield, Acting Administrator
Laurens County, South Carolina

Betty C. Walsh, Clerk
Laurens County Council
Laurens County, South Carolina

First Reading: June 22, 2021
Second Reading: July 13, 2021
Third Reading: July 27, 2021
Public Hearing: July 27, 2021

VOTE: _____

FOR AGAINST ABSTAIN ABSENT

Patterson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carroll	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anderson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Younts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tribble	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rankin	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

APPROVED AS TO FORM:

A. "Sandy" Cruickshanks, IV
Laurens County Attorney

NEW BUSINESS:

**ACTIVITY REPORT
PLANNING COMMISSION
JIM ROYER, CHAIRMAN**



AGENDA ITEM – REQUEST SHEET – COUNTY COUNCIL

ALL REQUESTS should be submitted by 1:00 P.M. on the Wednesday prior to the Tuesday meeting of Council. All other requests not submitted by the deadline will be retained and scheduled for the next meeting of Council.

Agenda Item #:

DEPARTMENT / AGENCY: Planning Commission

COUNCIL ACTION REQUESTED: Report

More Detailed Description:

Jim Royer plans to attend the Council Meeting to present a report on activities from the Planning Commission. He will report on projects, ordinance revision, etc.

FINANCIAL AMOUNT REQUESTED: N/A

SOURCE OF FUNDING:

(PLEASE – attach subject matter document pages as necessary)