



2022

Laurens County

**AMERICAN RESCUE PLAN
ACT GRANT APPLICATION**

Applications must be received by 4/1/2022
 "Late Applications shall not be considered."

Return applications to: *Laurens County*
Attn: Administration
100 Hillcrest Square
Laurens, SC 29360

Or email to: ARPA@co.laurens.sc.us

Amount you are requesting:	\$ 161,500
----------------------------	------------

SECTION I: ORGANIZATION INFORMATION

Name of Organization:	Presbyterian College	
Contact Name and Title:	Dr. Matthew P. vandenBerg, CFRE - President	
Mailing Address:	503 S. Broad Street	
Street Address (if different)		
Phone Number:	864-833-8700	
City, State and Zip Code	Clinton, SC 29325	
Fax Number:		
Email Address:	mvandenberg@presby.edu	
Website:	www.presby.edu	
How long has your organization been in existence?	142 years	

NOTE: Attach a list of your organization's governance body: Board of Directors, Chief Officers and Executive Director.

Tax Status (check one)

- Tax-exempt charitable organization (501(c)(3) Governmental unit
 Other Tax-exempt (specify status) Federal State Local
 Church/Religious organization Unincorporated association
 Other (specify) _____

Please attach a copy of your organization's IRS tax status determination letter (not applicable to government agencies or religious congregations). A tax exempt identification number is not sufficient.

Federal Employer Identification Number:	57-0314408
---	------------

FOCUS AREA: (check one)

- Arts Community Development
 Education Environment
 Health and Wellness Public Safety
 Human Needs Youth Development

PROGRAM SERVICES (check one)

- Children Families Youth Senior Citizens
 Other (Specify) Multi-generational

Geographic area served:	Laurens County
-------------------------	----------------

Percentage of service delivered to the <u>Citizens of Laurens County</u>	100 %
--	-------

SECTION II

FINANCIAL INFORMATION

Applicant's overall operating budget: \$ 43,619,000 Fiscal Year 7/1/2021 to 6/30/2022
M/D/YY M/D/YY

Please list the history of funding to your agency from the Laurens County:

<u>Year</u>	<u>Amount</u>
2018	\$ 0
2019	\$ 0
2020	\$ 0

GIVE A BRIEF STATEMENT OF NEED FOR AMERICAN RESCUE PLAN ACT (ARPA) FUNDS.

This section is limited to 2900 characters including spaces, which is approximately 400 words.

For over 140 years, Presbyterian College has been a place of promise that has prepared students with the knowledge, skills, and abilities to achieve success on and off campus. Its story is intertwined with Laurens County's history, and as such generations of residents have benefitted from having the College in their back yards. The College is also a regional tourist destination for educational, cultural, and athletic events that bring thousands of visitors to campus each year. In addition, each year the College welcomes a new freshman class to the undergraduate campus and three new classes to the graduate programs. These students contribute to the local economy by eating at local restaurants and shopping at local retailers. As one of the largest utility customers in Clinton, the College's economic impact in the community is significant. Many faculty and staff live in the local area as well.

Fortunately, Presbyterian College survived through difficult times before including the Great Depression, two World Wars, and several downturns in the economy. However, the unprecedented COVID-19 pandemic presented unique challenges that made emergency response planning difficult and expensive to undertake. The global scale of the pandemic and the fear of the unknown exacerbated the situation. In mid-March 2020, the College made the decision to cancel face-to-face classes and transitioned to online learning for the remainder of the academic year. With that decision, students also moved out of their dorm rooms. This presented two major problems: The College had never attempted large scale online learning, and the mass exodus of students from campus resulted in lost revenue from housing fees and meal plans.

The return to campus in the fall of 2020 was unlike anything the College had ever experienced. Policies were implemented that required social distancing, face masks, and enhanced daily cleaning of flat surfaces and high touch areas. COVID-19 PCR testing began and quarantine facilities were established to isolate infected students. Temporary facilities were erected to provide more outside spaces for students and guests to socially distance during classes, events, and dining. These practices continued into 2022 and have gradually started relaxing as vaccination rates increase and infection rates decrease.

The amount requested in this ARPA application has not been reimbursed by any funding source. Presbyterian College respectfully requests the Council's thoughtful consideration as a grant will strengthen the financial health of the College and ensure a brighter post-pandemic future for all Laurens County residents.

PLEASE LIST OTHER CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT) / PAYCHECK PROTECTION PROGRAM (PPP) AND OR AMERICAN RESCUE PLAN ACT (ARPA) FUNDING YOUR ORGANIZATION RECEIVED (INCLUDING FROM OTHER GOVERNMENTS), THE AMOUNTS AND WHAT IT IS WAS USED FOR:

TYPE OF FUNDS RECEIVED CARES ACT/PPP AND OR ARPA	YEAR RECEIVED	DESCRIPTION OF WHAT FUNDS WERE USED FOR	AMOUNT
Paycheck Protection Program	2020	Payroll, lease, utility expenses	\$ 4,530,705
			\$
Employee Retention Credit	2022	Offset employer payroll taxes	\$ 99,721
			\$
Higher Education Emergency Relief Fund I	2020	Reimbursements for room and board	\$ 519,108
			\$
			\$
Higher Education Emergency	2021	Reimbursements for room and board,	\$ 987,311
Relief Fund II		lost revenue from athletics, and	\$
		equipment for distance learning	\$
			\$
Higher Education Emergency	2022	Emergency financial aid grants to students,	\$ 1,333,627
Relief Fund III		lost revenue, and distance learning	\$
			\$
			\$
			\$
			\$
			\$
			\$

PLEASE COMPLETE THE FOLLOWING BUDGET BREAKDOWN SECTIONS ON THESE PAGES (NO ATTACHMENTS.) You may get these figures from your most recently submitted IRS Form 990, or you may simply use your overall operating budget.

1. CONTRIBUTIONS, GIFTS, GRANTS & OTHER SIMILAR AMOUNTS

SOURCE	FY 2019	FY 2020	FY 2021
Government Grants			
Municipal	\$ 1,000	\$ 50,000	\$ 500
County	\$	\$	\$
State	\$ 249,000	\$ 116,764	\$
Federal other than COVID-19 Funds	\$	\$	\$
Foundation Grants	\$	\$	\$
Contributions/Federated Campaigns	\$ 2,850,000	\$ 2,736,198	\$ 1,642,000
Membership dues	\$	\$	\$
Fundraising events	\$	\$	\$
TOTAL CONTRIBUTED INCOME	\$ 3,100,000	\$ 2,902,962	\$ 1,642,500

2. PROGRAM SERVICE REVENUE

SOURCE	FY 2019	FY 2020	FY 2021
Fees / Sold Services			
Services	\$	\$	\$
Tuition / Fees	\$ 30,804,592	\$ 31,798,047	\$ 31,956,000
Workshops, Seminars, Lectures, etc.	\$ 475,000	\$ 826,761	\$ 708,000
Other (specify) Program revenue	\$ 1,166,200	\$ 851,818	\$ 1,266,000
Other (specify) Athletic Revenue	\$ 821,327	\$ 611,930	\$ 337,000
TOTAL PROGRAM SERVICES REVENUE	\$ 33,267,119	\$ 34,088,556	\$ 33,267,000

3. OTHER REVENUE

SOURCE	FY 2019	FY 2020	FY 2021
Publications (Newsletters, etc.)	\$	\$	\$
Concessions and/or Merchandise	\$	\$	\$
Advertising	\$	\$	\$
Space Rental Fees	\$	\$	\$ 64,000
Other (specify) Endowment income	\$ 5,430,755	\$ 4,783,206	\$ 5,041,000
Other (specify) Net transfers, dividends	\$ 1,400,000	\$ 524,218	\$ 746,000
TOTAL EARNED INCOME	\$ 6,830,755	\$ 5,307,424	\$ 5,851,000

TOTAL COMBINED INCOME (1+2+3)	\$ 43,197,873	\$ 42,298,942	\$ 40,760,500
--------------------------------------	---------------	---------------	---------------

4. **EXPENSES**

	FY 2019	FY 2020	FY 2021
Program Services	\$ 12,770,176	\$ 12,202,878	\$ 10,965,000
Fundraising	\$ 319,494	\$ 270,774	\$ 237,000
Administration, Management, General	\$ 25,296,349	\$ 24,165,601	\$ 23,841,000
Other (Specify)	\$ 4,811,854	\$ 4,744,432	\$ 4,610,000
TOTAL EXPENSES	\$ 43,197,873	\$ 41,383,685	\$ 39,653,000

If your organization receives "in-kind" support, please list below:

SOURCE	TYPE OF IN-KIND SUPPORT

List funds already committed for the project for FY 2022 and the sources of these funds.

SOURCE	AMOUNT
General Operating Reserve Funds	\$ 161,500
	\$
	\$
	\$
TOTAL	\$

Who in your organization is responsible for fundraising?

- Staff
 Board of Directors
 Consultants
 Members/Volunteers

5. **Will your organization's 2022 budget be significantly different than 2021 and prior years?**

- Yes (if yes, explain in the box below)
 No

This box is limited to 880 characters including spaces, which is approximately 125 words

6. FUNDING REQUEST FOR BUDGET YEAR 2022

Please provide breakdown by categories:

CATEGORY	PROGRAM SERVICES FY 2022	ADMINISTRATIVE/ GENERAL FY 2022
Supplies	\$	\$
Equipment (specify)	\$	\$
Travel/Training	\$	\$
Personnel	\$	\$
Marketing / Promotions	\$	\$
Other (specify) COVID-19 operational expenses	\$	\$ 161,500
TOTAL REQUESTED	\$	\$ 161,500

SECTION III: ORGANIZATIONAL PROFILE AND PROJECT DESCRIPTION

1. Briefly state the history and purpose of your organization.

This box is limited to 1400 characters including spaces, which is approximately 200 words.

Founded in 1880 by Dr. William Plumer Jacobs, Presbyterian College is located on a beautiful 240-acre campus between Columbia and Greenville in Clinton, South Carolina. Dr. Jacobs arrived in Clinton in 1864 during the Civil War and dreamed of building an orphanage in the area. In October of 1875, he established Thornwell Orphanage with 10 orphaned children. Five years later, Dr. Jacobs was faced with another challenge; sending those children to a proper college to continue their education. The institution--first called Clinton College--was organized under the ownership and management of local Presbyterians. The College officially became the Presbyterian College of South Carolina in 1904.

Providing a high-quality liberal arts education to young men and women has been the cornerstone of Presbyterian College for over 140 years. The College offers undergraduate and graduate degrees with over 100 majors, minors, and programs. Known for challenging academics and a culture of honor, ethics, and service, the College prepares students to become leaders in their communities and chosen professions. With a motto of "While We Live, We Serve," Presbyterian College promises a dedication to service and a devotion to excellence.

2. Describe in detail how the pandemic has affected your organization.

This box is limited to 1400 characters including spaces, which is approximately 200 words.

No amount of planning could have prepared Presbyterian College for the global crisis that resulted from the COVID-19 outbreak. The College adapted quickly and efficiently to help students make the transition from on-campus to virtual learning in mid-March 2020. While not as effective for building the soft skills and character for which Presbyterian College students are known, online instruction allowed the spring semester to be completed and enabled the College to develop best practices for an ongoing pandemic.

Students returned to campus in August 2020 and successfully completed the 2020-2021 academic year with in-person instruction. This included hybrid classrooms with face-to-face lectures and virtual options to prevent the spread of COVID-19. Policies and procedures such as enhanced cleaning, social distancing, and face coverings were implemented to protect students, faculty, and staff. Vaccine availability, testing, and safe operating practices have enabled the College to regain some semblance of normalcy for the 2021-2022 academic year. Attendance to athletic and campus events were limited in the early days of the pandemic, but have been restored to full capacity. The College is actively recruiting students and continues to operate with a full slate of professors, administrative staff, and athletic coaches.

3. How will any funding awarded be utilized?

This box is limited to 1400 characters including spaces, which is approximately 200 words.

During the pandemic, Presbyterian College had many expenses that were substantially above and beyond its normal operating budget. These expenses followed the recommendations of the Centers for Disease Control and Prevention (CDC) as well as expert guidance and best practices available at the time. New policies and procedures were implemented out of an abundance of caution to allow the College to safely reopen its doors to students. Funding from a Laurens County American Rescue Plan Act (ARPA) grant will be used to reimburse the College for some of these unanticipated expenses. Examples include temporary facilities for social distancing, information technology to support virtual classrooms, accommodations and linen rentals for students required to quarantine away from residence halls, air purifiers and upgraded air filters for many buildings on campus to clean the air and prevent airborne viral transmission, and water bottle refilling stations to decrease contamination risk from water fountains. Another ongoing expense is COVID-19 Polymerase Chain Reaction (PCR) testing for students. The College contracted with a testing company to ensure that students received fast and reliable results. Funding from a Laurens County ARPA grant will be used to cover expenses that have not been reimbursed from any other source.

4. State your organization's ability to continue operations (i.e. current staffing levels, staff qualifications, prior experience, etc.)

This box is limited to 1400 characters including spaces, which is approximately 200 words.

Prior to the pandemic, Presbyterian College's freshmen enrollment was the highest it had been in over a decade. As the pandemic lingered, undergraduate enrollment numbers declined slightly. However, the College's growing health science graduate programs allowed the total enrollment to remain stable at approximately 1,200 students. The College made appropriate investments in resources needed for recruiting students, and preliminary data shows that applications received by the admissions office are at an all-time high. Current estimates show that the incoming freshman class for the 2022-2023 academic year will exceed pre-pandemic enrollment numbers and place the College back into a positive growth trend. In addition to recruitment efforts, student retention is also a top priority with academic success and programming for diversity and inclusion being expanded due to the increasing numbers of economically disadvantaged, minority, and first-generation students. The College continues to enroll a high percentage of first-generation college students with over 30% of 2021-2022 incoming class identifying as such.

There is a sense of excitement at Presbyterian College led by its new president, who has worked diligently to build relationships with the local community, alumni, and donors. The College will continue to thrive and is well positioned for future growth.

5. Discuss your organization's relationship with other programs in the community designed to meet the same or similar needs, especially those that provide services/assistance to those most impacted by the pandemic. Describe collaborative partnerships that may result.

This box is limited to 1400 characters including spaces, which is approximately 200 words.

Over 20% of the residents in Laurens County live below the poverty level. In Clinton, the number is disproportionately higher at more than 30%. For more than a decade the Presbyterian College School of Pharmacy has served the economically disadvantaged members of the local community, especially those who have inadequate health coverage.

In the spirit of the College's motto, "While We Live, We Serve," the School has a free healthcare partnership with the Good Shepherd Free Medical Clinic. The annual incomes of these patients are 200% below the federal poverty level, and they are unable to afford care because they have no government assistance or private insurance. After seeing a healthcare provider at the Clinic, patients fill their prescriptions at the School of Pharmacy at no cost. Most patients suffer from four to six chronic conditions like diabetes, high blood pressure, heart disease, and mental illness. The School of Pharmacy strives to educate patients about their medications and their health conditions to help them take responsibility for their health care, which results in better outcomes for their health and well-being. In the future, the Physician Assistant and Occupational Therapy programs will follow the example set by the School of Pharmacy.

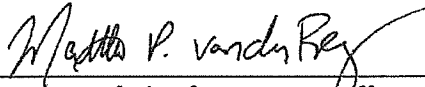
6. What is your plan for continuing your program(s) in the future, including funding sources?

This box is limited to 1400 characters including spaces, which is approximately 200 words.

Presbyterian College is currently in the process of developing a strategic plan to provide guidance and vision for the future. The College sought the expertise of a respected higher education consulting firm to oversee the process and gather stakeholder input. While a preview of the strategic plan was recently shared internally, the full plan will be publicly unveiled later this year. Despite the pandemic, there have been a number of exciting milestones at Presbyterian College over the past 14 months including the inauguration of the College's 19th president, Dr. Matthew P. vandenBerg.

As a private institution, the path ahead will undoubtedly rely on increased enrollment to drive tuition revenue. In addition, the College has a fully staffed department devoted to fundraising from donors such as alumni, friends, foundations, and corporate partners. Recent fundraising accomplishments include several endowments, including the largest in school history, for scholarships, faculty/staff positions, and high priority programming. Another key milestone is an \$8 million athletics facility campaign known as "The Championship Spirit," which has reached 80% of the total funding goal through private donors. The project is anticipated to be fully funded by mid-year and ready for construction to begin by the end of the summer.

I hereby certify that the applicant organization complies with all Americans with Disabilities Act requirements, and does not discriminate on the basis of race, color, age, sex, religion, sexual orientation, physical disability, or national origin, and that all funds that may be received by applicant organization from Laurens County will be solely used for the purposes set forth in this application and will comply with all laws and statutes. In particular, organizations receiving Community Assistance Funding will comply with state regulations requiring organizations to be registered with the South Carolina Secretary of State's Division of Public Charities.



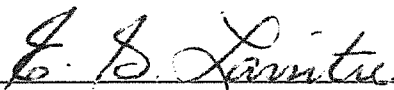
3/31/2022

Signature of Chief Executive Officer or Executive Director

Date

Matthew P. vandenBerg, EdD, CFRE

Name and Title (please print)



3/31/2022

Signature of Chief Financial Officer or Board Chairperson

Date

E.G. Lassiter - Chairman of the Board of Trustees

Name and Title (please print)

RECEIVED SEP 03 2009

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: **AUG 28 2009**

Person to Contact:
David Slaughter#02-03346
Toll Free Telephone Number:
877-829-5500
Employer Identification Number:
57-0314408

PRESBYTERIAN COLLEGE
503 S BROAD ST
CLINTON SC 29325-2865

Dear Sir or Madam:

This is in response to your request of July 22, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in January 1944 that recognized you as exempt from Federal income tax, and reflect that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(1) and 170(b)(1)(A)(ii).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

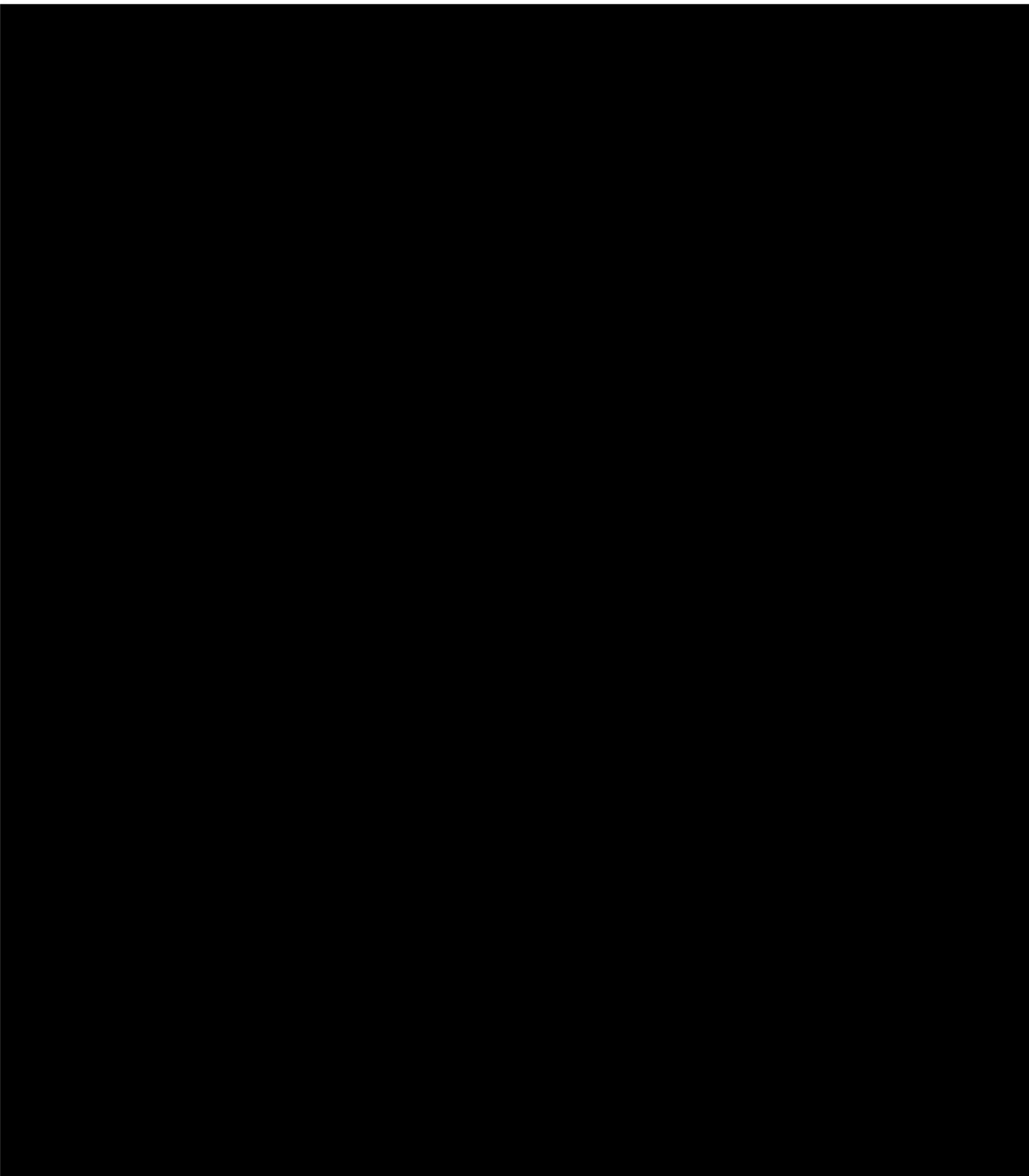
Sincerely,



Cindy Westcott
Manager, Exempt Organizations
Determinations



BOARD OF TRUSTEES – 2022 Alpha Directory

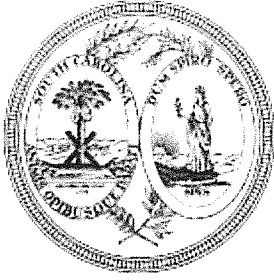


LAST NAME	FIRST NAME	CLASS OF
BOREN	Robin	'97
BRYANT	Brad	'75
COOPER	Willie	'81
DEW	Hartwell	'75
FREE	Tom	'91
FRIERSON	Gregg	
HARRISON	Whitney	'07
INMAN	John	'87
JESELNIK	John	'73
KUHNE	Will	
LASSITER	E.G.	'69
MORGAN	Ann Taylor	'81
MOYLAN	Jill	'84
MURPHY	Danny	
NALLEY	Wes	'86
NICHOLSON	Michael	'14
PERKINS	Jerri Parris	'81
PFEIFFER	Jim	
PITTS	Ted	'94
PRASHAD	Chad	'02
RAYNAL	Holbrook	'70
REID	Stan	'74
ROPER	Ruth	
SAIN	James	
SLATER	Louise	
SMITH	Steve	'84
SPEARMAN	Brad	'85



PC CABINET – 2022

LAST NAME	FIRST	EMPLOYER	JOB TITLE	CITY	STATE
VANDENBERG	Matt	Presbyterian College	President	Clinton	SC
PANNELL	Kerry	Presbyterian College	Provost and VP for Academic Affairs	Clinton	SC
TIBBS	Terri	Presbyterian College	VP for Human Resources and Title IX	Clinton	SC
O'CAIN	Woody	Presbyterian College	VP for Enrollment	Clinton	SC
SCACCIA	Jeff	Presbyterian College	VP for Finance and Administration	Clinton	SC
PATTERSON	Leni	Presbyterian College	Executive Director of Strategic Initiatives	Clinton	SC
ACUNTO	Rob	Presbyterian College	Athletic Director	Clinton	SC
SIMMONS	Dana	Presbyterian College	Chief Marketing Officer	Clinton	SC
THREATT	Jerre	Presbyterian College	Interim Executive Director of Advancement	Clinton	SC
MCADAMS	Erin	Presbyterian College	Chair of the Faculty Senate	Clinton	SC



State of South Carolina
Office of the Secretary of State
The Honorable Mark Hammond

Dec 18, 2021

Presbyterian College
Jeff Scaccia
503 S BROAD ST
CLINTON, SC 29325-2865

RE: Exemption Confirmation

Charity Public ID: C6316

Dear Jeff Scaccia :

This letter confirms that the Secretary of State's Office has received and accepted your Application for Exemption. **If you submitted your Application for Exemption using the Charities Online Filing System, this letter of confirmation has been issued pending further review by Division of Public Charities staff.**

The exemption for your charitable organization will expire on Nov 15, 2022. If any of the information on your Application for Exemption form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization. Additionally, if at any time your charitable organization no longer qualifies for an exemption, the organization must immediately register with the Secretary of State's Office. Please note that failure to comply with the registration provisions of the Solicitation of Charitable Funds Act may result in fines of up to \$2,000.00 for each separate violation.

If you have any questions or concerns, please visit our website at www.sos.sc.gov or contact our office using the contact information below.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Wickersham", with a long horizontal line extending to the right.

Kimberly S. Wickersham
Director, Division of Public Charities